

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #190

Amendment Type		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency
<input checked="" type="checkbox"/> STIP Revision		<input checked="" type="checkbox"/> Public Meeting Needed

Purpose of Amendment:

Split out project CSJs 0188-04-901 and 0188-03-900 on SH 36 from CSJs 0188-03-019 (MPO#253), 0188-04-044 (MPO#14257) and 0188-05-027 (MPO#255) and move to Chapter 4 of the TIP (Locally Funded, Regionally Significant Projects). CSJ 0188-03-900 is modeled under MPO#253; CSJ 0188-04-901 is modeled under MPO#s 255 and 14257. The projects are currently selected as Pass-Through Financing projects (PTF) via Minute Order 112016 (approved 10/29/09). Delay the remaining portion of the original projects to Short Range.

Approved By:

Alan Clark
MPO Director
Houston-Galveston Area Council

Date

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Date

Tom Reid
Secretary
Transportation Policy Council

Date

AMENDED TABLE																																						
COUNTY	SPONSOR	PROJECT DESCRIPTION																																				
CSJ NUMBER	STREET	PROJECT LENGTH																																				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)																																				
TXDOT DISTRICT	TO LIMIT																																					
PHASE	LET DATE																																					
LOCALLY FUNDED, REGIONALLY SIGNIFICANT																																						
BRAZORIA	BRAZORIA COUNTY																																					
0188-04-901	SH 36	OVERLAY AND WIDEN FROM 2 TO 4 LANES																																				
TBD	N OF CR 348	4.96 MILES																																				
HOUSTON	S OF CR 310 IN CITY OF BRAZORIA																																					
C	9/1/2010																																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;">Total Project Cost Information:</th> </tr> </thead> <tbody> <tr> <td>Prelim. Engineering:</td> <td style="text-align: right;">\$181,300</td> </tr> <tr> <td>ROW Purchase:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Constr. Engineering:</td> <td style="text-align: right;">\$185,000</td> </tr> <tr> <td>Construction Cost:</td> <td style="text-align: right;">\$3,700,000</td> </tr> <tr> <td>Contingencies:</td> <td style="text-align: right;">\$259,000</td> </tr> <tr> <td>Indirect Costs:</td> <td style="text-align: right;">\$127,650</td> </tr> <tr> <td>Total Project Cost:</td> <td style="text-align: right;">\$4,452,950</td> </tr> </tbody> </table>		Total Project Cost Information:		Prelim. Engineering:	\$181,300	ROW Purchase:	\$0	Constr. Engineering:	\$185,000	Construction Cost:	\$3,700,000	Contingencies:	\$259,000	Indirect Costs:	\$127,650	Total Project Cost:	\$4,452,950	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="5" style="text-align: left;">Year of Expenditure (YOE) Project Cost Information:</th> </tr> <tr> <th style="text-align: left;">Fund Cat</th> <th style="text-align: left;">Federal</th> <th style="text-align: left;">State</th> <th style="text-align: left;">Local</th> <th style="text-align: left;">Total</th> </tr> </thead> <tbody> <tr> <td>LOCAL</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,700,000</td> <td style="text-align: right;">\$3,700,000</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,700,000</td> <td style="text-align: right;">\$3,700,000</td> </tr> </tbody> </table>	Year of Expenditure (YOE) Project Cost Information:					Fund Cat	Federal	State	Local	Total	LOCAL	\$0	\$0	\$3,700,000	\$3,700,000	YOE Cost:	\$0	\$0	\$3,700,000	\$3,700,000
Total Project Cost Information:																																						
Prelim. Engineering:	\$181,300																																					
ROW Purchase:	\$0																																					
Constr. Engineering:	\$185,000																																					
Construction Cost:	\$3,700,000																																					
Contingencies:	\$259,000																																					
Indirect Costs:	\$127,650																																					
Total Project Cost:	\$4,452,950																																					
Year of Expenditure (YOE) Project Cost Information:																																						
Fund Cat	Federal	State	Local	Total																																		
LOCAL	\$0	\$0	\$3,700,000	\$3,700,000																																		
YOE Cost:	\$0	\$0	\$3,700,000	\$3,700,000																																		
BRAZORIA	BRAZORIA COUNTY																																					
0188-03-900	SH 36	GRADE SEPARATION OVER SH 35, OVERLAY & RESTRIPE PAVEMENT FROM 2 TO 4 LANES																																				
TBD	N CITY LIMITS OF WEST COLUMBIA	1.2 MILES																																				
HOUSTON	S OF NEW SH 35																																					
C	9/1/2010																																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;">Total Project Cost Information:</th> </tr> </thead> <tbody> <tr> <td>Prelim. Engineering:</td> <td style="text-align: right;">\$558,600</td> </tr> <tr> <td>ROW Purchase:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Constr. Engineering:</td> <td style="text-align: right;">\$570,000</td> </tr> <tr> <td>Construction Cost:</td> <td style="text-align: right;">\$11,400,000</td> </tr> <tr> <td>Contingencies:</td> <td style="text-align: right;">\$798,000</td> </tr> <tr> <td>Indirect Costs:</td> <td style="text-align: right;">\$393,300</td> </tr> <tr> <td>Total Project Cost:</td> <td style="text-align: right;">\$13,719,900</td> </tr> </tbody> </table>		Total Project Cost Information:		Prelim. Engineering:	\$558,600	ROW Purchase:	\$0	Constr. Engineering:	\$570,000	Construction Cost:	\$11,400,000	Contingencies:	\$798,000	Indirect Costs:	\$393,300	Total Project Cost:	\$13,719,900	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="5" style="text-align: left;">Year of Expenditure (YOE) Project Cost Information:</th> </tr> <tr> <th style="text-align: left;">Fund Cat</th> <th style="text-align: left;">Federal</th> <th style="text-align: left;">State</th> <th style="text-align: left;">Local</th> <th style="text-align: left;">Total</th> </tr> </thead> <tbody> <tr> <td>LOCAL</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$11,400,000</td> <td style="text-align: right;">\$11,400,000</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$11,400,000</td> <td style="text-align: right;">\$11,400,000</td> </tr> </tbody> </table>	Year of Expenditure (YOE) Project Cost Information:					Fund Cat	Federal	State	Local	Total	LOCAL	\$0	\$0	\$11,400,000	\$11,400,000	YOE Cost:	\$0	\$0	\$11,400,000	\$11,400,000
Total Project Cost Information:																																						
Prelim. Engineering:	\$558,600																																					
ROW Purchase:	\$0																																					
Constr. Engineering:	\$570,000																																					
Construction Cost:	\$11,400,000																																					
Contingencies:	\$798,000																																					
Indirect Costs:	\$393,300																																					
Total Project Cost:	\$13,719,900																																					
Year of Expenditure (YOE) Project Cost Information:																																						
Fund Cat	Federal	State	Local	Total																																		
LOCAL	\$0	\$0	\$11,400,000	\$11,400,000																																		
YOE Cost:	\$0	\$0	\$11,400,000	\$11,400,000																																		

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #190

AMENDED TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
SHORT RANGE		
BRAZORIA 0188-03-019 253 HOUSTON C	TXDOT HOUSTON DISTRICT SH 36 FORT BEND C/L TO N OF W COLUMBIA S OF NEW SH 35 TO EXISTING SH 35 9/1/2012	WIDEN TO 4-LANE DIVIDED RURAL WITH GRADE SEPARATION 9.045 MILES \$44,100,000
BRAZORIA 0188-05-027 255 HOUSTON C	TXDOT HOUSTON DISTRICT SH 36 S OF CR 310 IN CITY OF BRAZORIA S OF JONES CREEK BRIDGE 9/1/2012	WIDEN TO 4-LANE DIVIDED WITH GRADE SEPARATION AT FM 2004 7.54 MILES \$28,110,932

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #190

ORIGINAL TABLE																						
COUNTY	SPONSOR	PROJECT DESCRIPTION																				
CSJ NUMBER	STREET	PROJECT LENGTH																				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)																				
TXDOT DISTRICT	TO LIMIT																					
PHASE	LET DATE																					
CHAPTER 2, FY 2011																						
BRAZORIA	TXDOT HOUSTON DISTRICT																					
0188-03-019	SH 36	WIDEN TO 4-LANE DIVIDED RURAL WITH GRADE SEPARATION																				
253	FORT BEND C/L	14.005 MILES																				
HOUSTON	SH 35																					
C	9/1/2010																					
Total Project Cost Information: Prelim. Engineering: \$2,152,080 ROW Purchase: \$10,980,000 Constr. Engineering: \$2,635,200 Construction Cost: \$43,920,000 Contingencies: \$3,074,400 Indirect Costs: \$1,515,240 Total Project Cost: \$64,276,920		Year of Expenditure (YOE) Project Cost Information: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Cat</th> <th style="text-align: right;">Federal</th> <th style="text-align: right;">State</th> <th style="text-align: right;">Local</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>4-ST-WIDE</td> <td style="text-align: right;">\$28,800,000</td> <td style="text-align: right;">\$7,200,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$36,000,000</td> </tr> <tr> <td>LOCAL</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$7,920,000</td> <td style="text-align: right;">\$7,920,000</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$28,800,000</td> <td style="text-align: right;">\$7,200,000</td> <td style="text-align: right;">\$7,920,000</td> <td style="text-align: right;">\$43,920,000</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	4-ST-WIDE	\$28,800,000	\$7,200,000	\$0	\$36,000,000	LOCAL	\$0	\$0	\$7,920,000	\$7,920,000	YOE Cost:	\$28,800,000	\$7,200,000	\$7,920,000	\$43,920,000
Fund Cat	Federal	State	Local	Total																		
4-ST-WIDE	\$28,800,000	\$7,200,000	\$0	\$36,000,000																		
LOCAL	\$0	\$0	\$7,920,000	\$7,920,000																		
YOE Cost:	\$28,800,000	\$7,200,000	\$7,920,000	\$43,920,000																		
BRAZORIA	TXDOT HOUSTON DISTRICT	WIDEN AND RESTRIPE ROADWAY TO 4 LANES THROUGH CITY OF																				
0188-04-044	SH 36	BRAZORIA																				
14257	2.4 MI N OF SH 332	3.15 MILES																				
HOUSTON	S OF FM 521																					
C	9/1/2010																					
Total Project Cost Information: Prelim. Engineering: \$160,505 ROW Purchase: \$818,901 Constr. Engineering: \$196,536 Construction Cost: \$3,275,603 Contingencies: \$229,292 Indirect Costs: \$113,008 Total Project Cost: \$4,793,845		Year of Expenditure (YOE) Project Cost Information: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fund Cat</th> <th style="text-align: right;">Federal</th> <th style="text-align: right;">State</th> <th style="text-align: right;">Local</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>11-ST DIST DIS</td> <td style="text-align: right;">\$2,240,000</td> <td style="text-align: right;">\$560,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,800,000</td> </tr> <tr> <td>LOCAL</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$475,603</td> <td style="text-align: right;">\$475,603</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$2,240,000</td> <td style="text-align: right;">\$560,000</td> <td style="text-align: right;">\$475,603</td> <td style="text-align: right;">\$3,275,603</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	11-ST DIST DIS	\$2,240,000	\$560,000	\$0	\$2,800,000	LOCAL	\$0	\$0	\$475,603	\$475,603	YOE Cost:	\$2,240,000	\$560,000	\$475,603	\$3,275,603
Fund Cat	Federal	State	Local	Total																		
11-ST DIST DIS	\$2,240,000	\$560,000	\$0	\$2,800,000																		
LOCAL	\$0	\$0	\$475,603	\$475,603																		
YOE Cost:	\$2,240,000	\$560,000	\$475,603	\$3,275,603																		
SHORT RANGE																						
BRAZORIA	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED WITH GRADE SEPARATION AT FM																				
0188-05-027	SH 36	2004																				
255	S OF BRAZORIA	9.644 MILES																				
HOUSTON	S OF JONES CREEK BRIDGE	\$65,612,800																				
C	9/1/2012																					