

**2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
ADMINISTRATIVE AMENDMENTS SUMMARY – April 2010**

Background

As per Transportation Policy Council (TPC) action, the Metropolitan Planning Organization (MPO) Director is authorized to approve the following revisions to the TIP administratively, with the concurrence of TxDOT:

- Project cost overruns not exceeding 25% of total project cost or less than \$500,000. Should cost overruns require delay of one or more projects to a latter implementation year, TPC review and approval will be required.
- Changes to project funding category.
- Changes in project priority within the four funding years of the TIP. Changes in priority to non-State sponsored projects must also have the concurrence of the project sponsor.
- Clarification of project scope. Minor changes to project limits, description or scope, which do not materially change the project's function, cost or environmental impacts, may be approved by the MPO Director.

On July 27, 2001 the TPC also approved a motion to permit the administrative approval of actions in one TIP that were already part of a previous action in another TIP. This action essentially allows for “clean-up” of the new TIP.

Administrative Amendment Summary

STP-MM and CMAQ Balances:

At the March 2010 meeting, the Transportation Policy Council approved Resolution #2035-27-RTP to allow the MPO Director, after consultation with the TPC officers, to amend the 2008-2011 TIP to take advantage of available funding balances for FY 2010 in the STP-MM and CMAQ funding categories. The officers reviewed the projects and made the decisions shown in Attachment 1 and amendments #230, 234, 235 and 240.

Amendment #230: Fund the SH 146 grade separation construction project at LP 197 with District Discretionary (Category 11) and STP-MM (Category 7) funds and include in the Bridge Replacement and Rehabilitation Projects grouped CSJ.

Amendment #234:

Increase the STP-MM (Category 7) funds of the IH 10 at White Oak Bayou detention and drainage facilities project to cover both portions.

Amendment #235:

Clarify the scope of work on the FM 1314 at SH 242 project to specify construction of right turn lanes and change the funding from District Discretionary (Category 11) and Preventative Maintenance (Category 1) to Congestion Mitigation/Air Quality (Category 5).

Amendment #240:

Fund the Galveston County SH 87 raising and overlay project with STP-MM (Category 7) funds, contingent upon availability and include in Grouped CSJ.

FY 2010 Transit Amendments:

Amendment #238:

Reconcile the FTA Section 5311 (Rural Program) project funding allocations with the estimated FY 2010 apportionments. Estimation of full year apportionment based on the 5/12ths apportionment published in the Federal Register, February 16, 2010, Vol. 75, No. 30.


**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #230**

Amendment Type	
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action
<input type="checkbox"/> STIP Revision	<input type="checkbox"/> Emergency
<input type="checkbox"/> Public Meeting Needed	


Purpose of Amendment:

Fund project with District Discretionary (Category 11) and STP-MM (Category 7) funds and include in Grouped CSJ.

Approved By:


 Alan Clark
 MPO Director
 Houston-Galveston Area Council

4/19/2010
 Date


 Rakesh Tripathi, P.E.
 Director of District Transportation Planning
 TxDOT, Houston District

19 April '10
 Date

AMENDED TABLE						
APPENDIX J: STATEWIDE PROGRAM						
CSJ 5000-00-953 BRIDGE REPLACEMENT AND REHABILITATION PROJECTS						
GALVESTON	TXDOT HOUSTON DISTRICT					
0389-06-098	SH 146	CONSTRUCT SOUTHBOUND GRADE SEPARATION				
14754	N OF LOOP 197	1.231 MILES				
HOUSTON	S OF LOOP 197					
C	8/1/2010					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Prelim. Engineering:	\$394,902	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$0	7-STP-MM	\$5,508,929	\$1,377,232	\$0	\$6,886,161
Constr. Engineering:	\$483,554	11-DIST DISCR	\$938,454	\$234,613	\$0	\$1,173,067
Construction Cost:	\$8,059,228					
Contingencies:	\$564,146					
Indirect Costs:	\$278,043					
Total Project Cost:	\$9,779,873	YOE Cost:	\$6,447,382	\$1,611,846	\$0	\$8,059,228

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #230**

ORIGINAL TABLE			
LINE NUMBER	CONTRACT NUMBER	PROJECT NAME	PROJECT TYPE
PROJECT ID	PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT STATUS
PROJECT ID	PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT STATUS
APPENDIX J: STATEWIDE PROGRAM			
CSJ 5000-00-953 BRIDGE REPLACEMENT AND REHABILITATION PROJECTS			

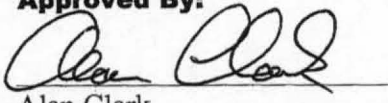
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #234**

Amendment Type	
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed
<input type="checkbox"/> Emergency	

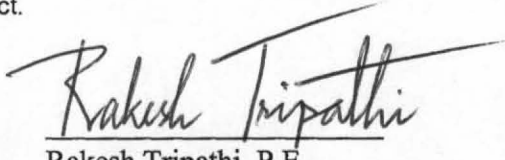
Purpose of Amendment:

Increase funds to cover both portions of the drainage project.

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

4/15/2010
Date


Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

15 April '10
Date

AMENDED TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
FY 2010 PROJECTS		
HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT DRAINAGE AND DETENTION FACILITIES
0271-07-292	IH 10 W	
13441	AT WHITE OAK BAYOU	
HOUSTON		
C	8/1/2010	
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:
Prelim. Engineering	\$411,047	Fund Cat
ROW Purchase:	\$0	Federal
Constr. Engineering:	\$503,323	State
Construction Cost:	\$8,388,713	Local
Contingencies:	\$587,210	Total
Indirect Costs:	\$289,411	7-STP-MM
Total Project Cost:	\$10,179,703	Federal
		State
		Local
		Total
		YOE Cost:
		Federal
		State
		Local
		Total

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #234**

ORIGINAL TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	
TXDOT DISTRICT	TO LIMIT	ESTIMATED COST
PHASE	LET DATE	

FY 2010 PROJECTS

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT DRAINAGE AND DETENTION FACILITIES
0271-07-292	IH 10 W	
13441	AT WHITE OAK BAYOU	
HOUSTON	.	
C	8/1/2010	

<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Prelim. Engineering	\$102,900					
ROW Purchase:	\$0					
Constr. Engineering:	\$126,000	7-STP-MM	\$1,680,000	\$420,000	\$0	\$2,100,000
Construction Cost:	\$2,100,000					
Contingencies:	\$147,000					
Indirect Costs:	\$72,450					
Total Project Cost:	\$2,548,350	YOE Cost:	\$1,680,000	\$420,000	\$0	\$2,100,000


**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #235**

Amendment Type	
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action
<input type="checkbox"/> STIP Revision	<input type="checkbox"/> Emergency
<input type="checkbox"/> Public Meeting Needed	

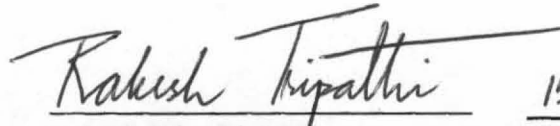
Purpose of Amendment:

Clarify scope of work and swap funding sources from Categories 1 and 11 to Category 5 (CMAQ).

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

4/15/2010
Date


Rakesh Tripathi, P.E.
Director, District Transportation Planning
TxDOT, Houston District

15 April '10
Date

AMENDED TABLE

FY 2010 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
MONTGOMERY	TXDOT HOUSTON DISTRICT	CONSTRUCT RIGHT TURN LANES
1986-01-060	FM 1314	0.400 MILES
14635	0.3 MI N OF SH 242	
HOUSTON	0.1 MI S OF SH 242	
C	8/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
Preliminary Engineering	\$39,200	5-CMAQ	\$640,000	\$160,000	\$0	\$800,000
ROW Purchase:	\$0					
Construction Engineering:	\$48,000					
Construction Cost:	\$800,000					
Contingencies:	\$56,000					
Indirect Costs:	\$27,600					
Total Project Cost:	\$970,800	YOE Cost:	\$640,000	\$160,000	\$0	\$800,000

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #235**

ORIGINAL TABLE

FY 2010 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANES WITH CURBS AND GUTTERS PHASE 1
1986-01-060	FM 1314	0.300 MILES
14635	0.2 MI N OF SH 242	
HOUSTON	0.1 MI S OF SH 242	
C	8/1/2010	

Total Project Cost Information:	
Preliminary Engineering	\$34,300
ROW Purchase:	\$0
Construction Engineering:	\$60,000
Construction Cost:	\$1,000,000
Contingencies:	\$70,000
Indirect Costs:	\$24,150
Total Project Cost:	\$1,188,450

Year of Expenditure (YOE) Project Cost Information:				
<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
1-PRV MNT	\$560,000	\$140,000	\$0	\$700,000
11-DIST DISC	\$240,000	\$60,000	\$0	\$300,000
YOE Cost:	\$800,000	\$200,000	\$0	\$1,000,000

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #238**


Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Reconcile FTA Section 5311 (Rural and Small Urban Areas Program) federal grants for the Houston Area Transit Providers allocations with the estimated FY 2010 apportionments.

Approved By:

 4/23/10
 Alan Clark
 MPO Director
 Houston-Galveston Area Council

 23 Apr 10
 Rakesh Tripathi, P.E.
 Director of District Transportation Planning
 TxDOT, Houston District

AMENDED TABLE						
FY 2010 TRANSIT PROJECTS						
FUNDING CATEGORY: 5311						
RURAL						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		Fund Cat.	Federal	State	Local	Total
14266	COLORADO VALLEY TRANSIT WALLER COUNTY	5311	\$105,379	\$99,346	\$99,392	\$304,117
9/1/2009	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:	\$105,379	\$99,346	\$99,392	\$304,117
			COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN			
14281	FORT BEND COUNTY TRANSIT FORT BEND COUNTY	5311	\$69,323	\$25,966	\$77,989	\$173,278
9/1/2009	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:	\$69,323	\$25,966	\$77,989	\$173,278
			COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN			
14285	FORT BEND COUNTY TRANSIT FORT BEND COUNTY	5311	\$160,755	\$40,189	\$0	\$200,944
9/1/2009	CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:	\$160,755	\$40,189	\$0	\$200,944
			COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN			
14289	FORT BEND COUNTY TRANSIT FORT BEND COUNTY	5311	\$66,479	\$36,619	\$268,962	\$372,060
9/1/2009	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:	\$66,479	\$36,619	\$268,962	\$372,060
			COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN			
14306	GULF COAST CENTER BRAZORIA/GALVESTON COUNTIES	5311	\$140,420	\$56,976	\$113,683	\$311,079
9/1/2009	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:	\$140,420	\$56,976	\$113,683	\$311,079
			COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN			

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #238

14305	GULF COAST CENTER BRAZORIA/GALVESTON COUNTIES	5311	\$34,000	\$34,707	\$50,000	\$118,707
9/1/2009	CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:	\$34,000	\$34,707	\$50,000	\$118,707
			COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN			
14307	GULF COAST CENTER BRAZORIA/GALVESTON COUNTIES	5311	\$103,360	\$183,483	\$64,044	\$350,887
9/1/2009	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:	\$103,360	\$183,483	\$64,044	\$350,887
			COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN			
15196	THE DISTRICT MONTGOMERY COUNTY	5311	\$45,452	\$11,362	\$0	\$56,814
9/1/2009	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:	\$45,452	\$11,362	\$0	\$56,814
			COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN			
15197	THE DISTRICT MONTGOMERY COUNTY	5311	\$162,716	\$162,716	\$0	\$325,432
9/1/2009	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:	\$162,716	\$162,716	\$0	\$325,432
			COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN			

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #238

ORIGINAL TABLE						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5311						
RURAL						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14266	COLORADO VALLEY TRANSIT WALLER COUNTY	5311	\$0	\$0	\$0	\$250,182
9/1/2009	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:		\$0	\$0	\$250,182
		COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN				
14281	FORT BEND COUNTY TRANSIT FORT BEND COUNTY	5311	\$0	\$0	\$0	\$35,803
9/1/2009	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:		\$0	\$0	\$35,803
		COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN				
14285	FORT BEND COUNTY TRANSIT FORT BEND COUNTY	5311	\$0	\$0	\$0	\$163,476
9/1/2009	CAPITAL EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:		\$0	\$0	\$163,476
		COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN				
14289	FORT BEND COUNTY TRANSIT FORT BEND COUNTY	5311	\$0	\$0	\$0	\$87,841
9/1/2009	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:		\$0	\$0	\$87,841
		COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN				
14306	GULF COAST CENTER BRAZORIA/GALVESTON COUNTIES	5311	\$0	\$0	\$0	\$90,531
9/1/2009	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:		\$0	\$0	\$90,531
		COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN				
14305	GULF COAST CENTER BRAZORIA/GALVESTON COUNTIES	5311	\$0	\$0	\$0	\$35,696
9/1/2009	CAPITAL EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:		\$0	\$0	\$35,696
		COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN				
14307	GULF COAST CENTER BRAZORIA/GALVESTON COUNTIES	5311	\$0	\$0	\$0	\$458,095
9/1/2009	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2010)	YOE Cost:		\$0	\$0	\$458,095
		COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN				

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #240**

Amendment Type	
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action
<input type="checkbox"/> STIP Revision	<input type="checkbox"/> Emergency
<input type="checkbox"/> Public Meeting Needed	

Purpose of Amendment:

Fund project with STP-MM (Category 7) funds, contingent upon availability, and include in Grouped CSJ.

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

4/23/10
Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

23 April '10
Date

AMENDED TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

APPENDIX J: STATEWIDE PROGRAM

CSJ 5000-00-958 PREVENTIVE MAINTENANCE AND REHABILITATION PROJECTS

GALVESTON	TXDOT HOUSTON DISTRICT	
0367-02-076	SH 87	RAISE ROAD AND ASPHALT CONCRETE PAVEMENT OVERLAY
TBD	7.5 MI W OF SH 124	5.5 MILES
HOUSTON	2 MI W OF SH 124	
C	8/1/2010	

Total Project Cost Information:

Prelim. Engineering:	\$208,988
ROW Purchase:	\$0
Constr. Engineering:	\$213,254
Construction Cost:	\$4,265,070
Contingencies:	\$298,555
Indirect Costs:	\$147,145
Total Project Cost:	\$5,133,012

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7-STP-MM	\$3,412,056	\$853,014	\$0	\$4,265,070
YOE Cost:	\$3,412,056	\$853,014	\$0	\$4,265,070

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #240

ORIGINAL TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

APPENDIX J: STATEWIDE PROGRAM

CSJ 5000-00-958 PREVENTIVE MAINTENANCE AND REHABILITATION PROJECTS

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