

**AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) UPDATE**

**Current ARRA Projects**

The enclosed tables show the current status of state, MPO and transit ARRA projects in the Houston region. TxDOT is currently working with local governments to execute agreements on approximately 24 MPO selected local maintenance projects. Cost underruns from projects let to contract in December, January and February will be used to fund remaining MPO contingency projects by August 2010.

**ARRA2**

H.R. 2847 is the appropriations bill for the Departments of Commerce and Justice, and Science, and Related Agencies for the fiscal year ending September 30, 2010. It passed in the House and Senate and is now in conference. An amendment has been introduced that would provide funding for infrastructure investments for the purpose of creating jobs nationwide. The funding levels included in the amendment are approximately \$27.5 billion for FHWA funded transportation programs and \$6.5 billion for transit formula programs with an additional \$1.75 for fixed guideways.

If passed, as amended, by the House and Senate, the state and the TPC will need to act quickly to select projects for funding and begin the implementation process. The proposed timelines for project obligation and letting are more restrictive in the proposed amendment than in the ARRA bill signed by the President last year. Current language requires that 50% of the funds be under contract in 90 days following the allocations from US DOT.

In order to prepare for a possible ARRA 2, staff recommends the following selection criteria in the order shown below. This selection criteria mirrors that used by the TPC in selecting projects for ARRA funding in February 2009.

- Selected for ARRA but not obligated
- In TIP and “ready” to let to contract
  - Environmentally clear—projects cleared for construction under federal process
  - ROW acquisition substantially complete
  - Planning, design and schematic work substantially complete
- Included in prior Transportation Improvement Programs (TIP)
- Projects ready for letting but not in TIP
  - May include local maintenance and other projects that are eligible for environmental categorical exclusion

For evaluating local maintenance projects, staff proposes using the same criteria that the TPC approved in May 2009 as shown below:

<b>Scoring Criteria</b>	<b>Maximum Points</b>
Average daily traffic	30
Pavement condition	30

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Cost per lane mile	30
Location in an Economically Disadvantaged Area	10
<b>Total</b>	<b>100</b>

If approved, staff will begin developing a list of candidate projects for action by the TPC in February 2010.

**Action Requested**

Request approval of selection criteria.

## AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)

### Summary of Approved Transportation Project Funding for the Houston-Galveston Transportation Management Area

HIGHWAY FUNDING (Millions of \$)			
	Selected	Current Estimate	Actual Letting
<b>Projects Approved February 2009</b>	<b>530.645</b>	<b>219.653</b>	<b>187.068</b>
<b>State Selected</b>	<b>380.689</b>	<b>150.333</b>	<b>146.202</b>
Mobility	285.000	76.540	76.540
Maintenance	75.979	53.980	53.980
Transportation Enhancements	19.709	19.813	15.682
<b>MPO Selected</b>	<b>149.956</b>	<b>69.320</b>	<b>40.866</b>
Mobility	149.956	69.320	40.866
Maintenance	0.000	0.000	0.000
<b>Additional Contingency Projects</b>	<b>488.028</b>	<b>353.749</b>	<b>46.059</b>
<b>State Selected</b>	<b>377.392</b>	<b>285.870</b>	<b>46.059</b>
Mobility	366.838	275.316	46.059
Maintenance	0.000	0.000	0.000
Transportation Enhancements	10.554	10.554	0.000
<b>MPO Selected</b>	<b>110.636</b>	<b>67.879</b>	<b>0.000</b>
Mobility	41.648	28.500	0.000
Maintenance	68.988	39.379	0.000

TRANSIT FUNDING (Millions of \$)		
	Selected	Grant Award
<b>Houston Urbanized Area<sup>1</sup></b>	<b>93.211</b>	<b>93.210</b>
Formula Funds	90.902	90.902
Fixed Guideway	2.309	2.309
<b>Other Urbanized Areas</b>	<b>6.251</b>	<b>6.251</b>
Galveston	1.575	1.575
Lake Jackson-Angleton	1.387	1.387
Texas City	1.609	1.609
The Woodlands	1.680	1.680
<b>Nonurbanized (Rural)</b>	<b>7.015</b>	<b>6.297</b>
The District (Brazos Transit District)	4.563	4.100
Fort Bend County	0.622	0.622
Gulf Coast Center	0.898	0.898
Colorado Valley Transit	0.932	0.677
<b>Transit Total</b>	<b>106.477</b>	<b>105.758</b>

1. Houston Urbanized Area Providers: METRO, Harris Co. Transit, Fort Bend Co. Transit

# ARRA State Selected Mobility Projects

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CSJ	County	Facility	Limits From	Limits To	Description	Est. Let Date	Est. ARRA Cost (millions of \$s)	Revised Cost Est. (millions of \$s)	Actual Bid (millions of \$s)	Status
3256-02-074	HAR	BW 8	AT US 59 NORTH		CONSTRUCT 4 DIRECT CONNECTORS (WB-SB, WB-EB, WB-NB, SB-EB)	Aug-09	\$ 50.000	\$ 29.595	\$ 29.595	Let
0271-14-223	HAR	IH 610	EAST OF ELLA	IH 45	RECONSTRUCT ROADWAY	Jul-09	\$ 43.000	\$ 28.854	\$ 28.854	Let
0271-07-301	HAR	IH10	IH 45 N	WHITE OAK BAYOU BRIDGE	RECONSTRUCT ROADWAY	Aug-09	\$ 10.000	\$ 5.737	\$ 5.737	Let
0508-01-329	HAR	IH10	WHITE OAK BAYOU BRIDGE	US 59	RECONSTRUCT ROADWAY	Aug-09	\$ 17.000	\$ 12.354	\$ 12.354	Let
3510-05-002	HAR	SH 99 Seg. E	IH 10	US 290	CONSTRUCT 4 LANE TOLLWAY WITH DCS	N/A	\$ 165.000	\$ -	\$ -	Removed (Not Ready)

**TOTAL    \$ 285.000    \$ 76.540    \$ 76.540**

## Contingency Projects

CSJ	County	Facility	Limits From	Limits To	Description	Est. Let Date	Est. ARRA Cost (millions of \$s)	Revised Cost Est. (millions of \$s)	Actual Bid (millions of \$s)	Status
0271-06-110	HAR	IH10	AT SH 99		CONSTRUCT 2 DIRECT CONNECTORS NB-EB AND WB-SB	Jan-10	\$ 30.000	\$ 30.000	\$ -	ARRA Funding Approved (Amend. 134)
0271-07-242	HAR	IH10	WASHINGTON AVE.	TAYLOR ST.	RECONSTRUCT/EXTEND 2 THREE LANE FR	Mar-10 Jan-10	\$ 88.117	\$ 58.369	\$ 46.059	Let
0271-07-282			At Durham		BRIDGE RECONSTRUCTION					
0271-07-283			At White Oak		BRIDGE RECONSTRUCTION					
0271-07-284			At Shepherd		BRIDGE RECONSTRUCTION					
0271-07-278			At White Oak		WB FR AT WHITE OAK BAYOU					
0089-09-068	FOR	US 59	At FM 360		CONSTRUCT GRADE SEPARATION	Mar-10	\$ 24.280	\$ 16.000	\$ -	ARRA Funding Approved (Amend. 176)
2105-01-038	BRA	FM 2234	FM 521	SH 288	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4-LANE DIVIDED RURAL SECTION	Mar-10	\$ 19.300	\$ 19.300	\$ -	ARRA Funding Approved (Amend. 184)
2105-02-003										
1683-01-034	FOR	FM 1640	FM 2218	FM 762	WIDEN 4 TO 6 LANE CURB AND GUTTER	Mar-10	\$ 5.500	\$ 18.000	\$ -	Ready - ARRA Funding Not Approved
2093-01-009		FM 2218	FM 1640	US 59	WIDEN 2-LANES TO 4-LANE DIVIDED CURB AND GUTTER		\$ 14.500			

Green: Project let or ready to let using ARRA Funding

Yellow: Project requires amendment to receive ARRA Funding

Red: Project removed from ARRA

# ARRA State Selected Mobility Projects

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0675-08-061 0675-08-099 0675-08-100	MON	IH 45	N OF LP 336	S OF FM 830	WIDEN TO 8-MAIN LANES AND RECONSTRUCT 2-LANE FRONTAGE RDS	Mar-10 Feb-10	\$ 76.000	\$ 59.405	\$ -	ARRA Funding Approved (Amend. 180A)
0675-08-084 0675-08-101	MON	IH 45	N of Calvary	S of FM 830	WIDEN TO 6-MAINLANES AND RELPACE EXISTING OVERPASSES	Mar-10	\$ 90.000	\$ 61.250	\$ -	ARRA Funding Approved (Amend. 180B)
0389-13-052	HAR	SH 146	AT SP 330		CONSTRUCT 2 DIRECT CONNECTORS	Mar-10	\$ 11.600	\$ 8.000	\$ -	ARRA Funding Approved (Amend. 164)
1024-01-042	CHA	FM 565	FM 5354	FM 1405	RECONSTRUCT AND REALIGN EXISTING ROADWAY	N/A	\$ 2.549	\$ -	\$ -	Removed (Not Ready)
0089-09-079	FOR	US 59 S	N OF WHARTON COUNTY LINE	S OF FM 360	OVERLAY JOINTED CONCRETE, PLANING, SHOULDERS AND PAVEMENT MARKINGS AND SHOULDER TEXTURE	Mar-10	\$ 4.992	\$ 4.992	\$ -	ARRA Funding Approved (Amend. 181)
<b>TOTAL</b>							<b>\$ 366.838</b>	<b>\$ 275.316</b>	<b>\$ 46.059</b>	

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 Yellow: Project requires amendment to receive ARRA Funding  
 Red: Project removed from ARRA

## ARRA State Selected Enhancements Projects

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CSJ	COUNTY	Facility	Limits From	Limits To	Description	Est. Let Date	Stimulus Request (millions of \$s)	Revised Cost Est. (millions of \$s)	Actual Letting
0508-03-075	CHA	IH 10 E	2.0 MI W OF FM 1724		CONSTRUCT NEW SAFETY REST AREA BUILDINGS, PARKING LOT AND LANDSCAPING	Aug-09	\$ 11.300	\$ 13.772	\$ 13.772
0912-71-705	HAR	ALLEN'S LANDING	AT ALLEN'S LANDING IN HOUSTON		LANDSCAPE AND SCENIC BEAUTIFICATION OF HISTORIC TRANSPORTATION HUB	Aug-09	\$ 1.000	\$ 1.128	\$ 1.128
0912-34-148	FOR	VARIOUS LOCATIONS ON US 59	LANDSCAPE DEVELOPMENT		LANDSCAPE DEVELOPMENT IN THE CITIES OF KENDLETON AND BEASLEY	Sep-09	\$ 0.250	\$ 0.233	\$ 0.233
0912-71-802	HAR	VARIOUS	OST FROM SH 288 TO GRIGGS	GRIGGS FROM OST TO CALHOUN	LANDSCAPE-OST/ALMEDA CORRIDORS REDEVELOPMENT AUTHORITY IN HOUSTON	Dec-09	\$ 1.157	\$ 0.549	\$ 0.549
0508-03-092	CHA	IH 10 E	2.0 MI W OF FM 1724		CONSTRUCT RAMPS FOR NEW SAFETY REST AREA AND MAKE FRONTAGE ROAD ACCOMMODATIONS	Feb-10	\$ 4.200	\$ 2.329	\$ -
0912-71-545	HAR	WEST WHITE OAK BAYOU TRAIL EXT	S. PINEMONT	DEEP FOREST	WEST WHITE OAK BAYOU TRAIL EXTENSION	Apr-10	\$ 1.802	\$ 1.802	\$ -

**\$ 19.709    \$ 19.813    \$ 15.682**

### Contingency Projects

CSJ	COUNTY	Facility	Limits From	Limits To	Description	Estimated Contract Date	Stimulus Request (millions of \$s)	Revised Cost Est. (millions of \$s)	Actual Letting
0912-71-432	HAR	W BRAYS BAYOU TRAIL	BOB WHITE DR	HERMANN PARK	CONSTRUCT 4 BIKE/PED BRIDGES OVER BRAYS BAYOU	Mar-09	\$ 6.954	\$ 6.954	\$ -
0271-07-096	HAR	IH 10 W	FT. BEND COUNTY LINE	E OF MEMORIAL BROOK	LANDSCAPING	Mar-09	\$ 1.200	\$ 1.200	\$ -
0271-07-094	HAR	IH 10 W	E OF MEMORIAL BROOK	WASHINGTON AVE., IN SECTIONS	LANDSCAPING	Mar-09	\$ 1.600	\$ 1.600	\$ -
0271-07-095	HAR	IH 10 W	W OF YORKCHESTER	LUMPKIN, IN SECTIONS	LANDSCAPING	Mar-09	\$ 0.400	\$ 0.400	\$ -
0110-06-129	HAR	IH 45	AT BW 8		LANDSCAPE DEVELOPMENT	Mar-09	\$ 0.400	\$ 0.400	\$ -

**\$ 10.554    \$ 10.554    \$ -**

Green: Project let or ready to let using ARRA Funding

Yellow: Project requires amendment to receive ARRA Funding

Red: Project removed from ARRA

## ARRA State Selected Maintenance Projects

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CSJ	COUNTY	Facility	Limits From	Limits To	Description	Est. Let Date	Stimulus Request (millions of \$s)	Actual Letting
1258-04-058	HAR	FM 1093	DAIRY ASHFORD	POST OAK	2" PLANING, 2" ACP OVERLAY, PAVEMENT MARKINGS	Apr-09	\$ 8.700	\$ 4.460
1258-02-031	FOR	FM 1093	FM 1489	FM 359	BASE REPAIR AND OVERLAY	Apr-09	\$ 1.500	\$ 0.822
0762-02-044	LIB	FM 1409	US 90, SOUTH	2.0 MI	OVERLAY EXISTING ROADWAY	Apr-09	\$ 0.500	\$ 0.531
0527-02-015	WAL	FM 1458	FM 359	BRAZOS RIVER	SUBGRADE WIDENING, SEAL COAT, ACP O/L AND PAVEMENT MARKINGS	Apr-09	\$ 3.040	\$ 1.836
1413-01-016	BRA	FM 1459	SH 35	FM 524	ASPHALT OVERLAY AND PAVEMENT MARKINGS	Apr-09	\$ 1.092	\$ 0.721
3050-03-016	HAR	FM 2978	0.229 MI S OF HUFFSMITH KUYKENDAHL	0.14 MI N OF HUFFSMITH KUYKENDAHL	MILLING, ASPHALT OVERLAY AND PAVEMENT MARKINGS	Apr-09	\$ 0.638	\$ 0.367
3223-01-009	FOR	FM 3155	US 90A	RICHMOND STATE SCHOOL	BASE REPAIR AND OVERLAY	Apr-09	\$ 0.300	\$ 0.208
0523-02-041	WAL	FM 362	0.5 MI N. OF CLAPP RD	FM 529 (E)	SEAL COAT AND 1.5" OVERLAY, PAVEMENT MARKINGS	Apr-09	\$ 1.440	\$ 0.655
0523-02-030	WAL	FM 362	BU US 290	1.943 MI S OF BU 290H	WIDEN ROADWAY ADD SHOULDERS AND ACP OVERLAY	Apr-09	\$ 1.561	\$ 0.962
0111-03-054	FOR	FM 521	SH 6	BRAZORIA COUNTY LINE	BASE REPAIR AND OVERLAY	Apr-09	\$ 1.260	\$ 0.654
1004-02-014	BRA	FM 524	SH 35	FM 1301	ASPHALT OVERLAY AND PAVEMENT MARKINGS	Apr-09	\$ 0.980	\$ 0.640
0508-03-090	CHA	IH 10	0.5 MI W OF FM 1406, EAST	SH 73 (N FRONTAGE RD)	SPOT LEVEL UP & OVERLAY	Apr-09	\$ 0.212	\$ 0.106
0739-01-044	CHA	IH 10	SH 73, EAST	FM 1663 (N FRONTAGE RD)	SPOT LEVEL UP & OVERLAY	Apr-09	\$ 0.188	\$ 0.175
0389-11-057	GAL	LP 197	FM 1765	FM 519	BASE REPAIRS, MILLING & 1.5" ASPHALT OVERLAY	Apr-09	\$ 1.220	\$ 0.646
0177-14-026	MON	LP 494	US 59	KINGWOOD DRIVE	WIDEN SUBGRADE, OCST AND ACP OVERLAY	Apr-09	\$ 5.300	\$ 4.317
0912-73-114	GAL	MCKAY ROAD	AT DRAINAGE DITCH		REPLACE BRIDGE	Apr-09	\$ 0.328	\$ 0.313
0502-01-203	HAR	SH 225	SHELL OVERPASS	EAST OF BATTLEGROUND ROAD	FULL DEPTH CONCRETE REPAIR AND REPAIR OF SPALLING IN CONCRETE PAVEMENT	Apr-09	\$ 1.080	\$ 0.883
0178-03-138	BRA	SH 35	FM 523	SOUTH OF SH 35 BYPASS	ACP OVERLAY AND HOT RUBBER ASPHALT SURFACE TREATMENT	Apr-09	\$ 4.457	\$ 3.249
0188-01-036	FOR	SH 36	US 90A	AVENUE M	REPLACE ASPHALT WITH CONCRETE	Apr-09	\$ 2.110	\$ 1.269
0242-03-068	CHA	SH 61	LIBERTY C/L S	FM 2041	OVERLAY EXISTING ROADWAY	Apr-09	\$ 2.000	\$ 0.814
0367-04-073	GAL	SH 87	BOLIVER FERRY LANDING	CRYSTAL BEACH	RAISE, REHABILITATE AND OVERLAY	Apr-09	\$ 4.193	\$ 2.630
0367-03-035	GAL	SH 87	CRYSTAL BEACH	GILCHREST	RAISE, REHABILITATE AND OVERLAY	Apr-09	\$ 5.170	\$ 1.552
0367-02-073	GAL	SH 87	GILCHREST	TO SH 124 AT INTERCOASTAL CANAL	RAISE, REHABILITATE AND OVERLAY	Apr-09	\$ 3.000	\$ 1.986
0050-08-088	HAR	US 290	SH 6	FM 529	CRACK & SPALL REPAIR, FULL DEPTH CONCRETE REPAIR (IN SECTIONS)	Apr-09	\$ 0.216	\$ 0.118
0028-02-087	HAR	US 90	KRENEK	RUNNENBERG	FULL DEPTH SPOT REPAIR (IN SECTIONS)	Apr-09	\$ 1.814	\$ 1.241
0027-06-055	FOR	US 90A	SP 10	WHARTON COUNTY LINE	BASE REPAIR AND OVERLAY	Apr-09	\$ 1.494	\$ 1.118

Green: Project let or ready to let using ARRA Funding

Yellow: Project requires amendment to receive ARRA Funding

Red: Project removed from ARRA

## ARRA State Selected Maintenance Projects

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CSJ	COUNTY	Facility	Limits From	Limits To	Description	Est. Let Date	Stimulus Request (millions of \$s)	Actual Letting
0912-37-200	MON	VA	VARIOUS LOCATIONS		FAULT LINE BASE REPAIRS	Apr-09	\$ 0.500	\$ 0.744
3050-03-012	HAR	FM 2978	0.307 MI N OF UPRR	0.470 MI S OF UPRR	CONSTRUCT RAILROAD-HIGHWAY GRADE SEPARATION	Aug-09	\$ 7.884	\$ 6.909
3256-01-094	HAR	BW 8	AT WHITE OAK BAYOU		RESHAPE AND STABILIZE EROSION	Sep-09	\$ 0.127	\$ 0.106
1986-01-059	MON	FM 1314	0.212 MI NW OF MILLS RD	0.126 MI SE OF MILLS RD	DRAINAGE IMPROVEMENTS	Sep-09	\$ 0.374	\$ 0.368
1418-01-010	WAL	FM 1489	IH 10 EB FRONTAGE RD	WALLER/FORT BEND C/L	SEAL COAT, OVERLAY AND PAVEMENT MARKINGS	Sep-09	\$ 0.778	\$ 0.883
0051-09-023	GAL	FM 3005	SAN LUIS PASS TOLL BRIDGE	WEST END OF SEAWALL	RAISE ROADWAY, BASE REPAIRS, SEAL COAT AND ASPHALT OVERLAY (IN SECTIONS)	Sep-09	\$ 3.227	\$ 3.867
0543-01-059	WAL	FM 359	BU 290	FORT BEND C/L	SEAL COAT, OVERLAY AND PAVEMENT MARKINGS (IN SECTIONS)	Sep-09	\$ 1.658	\$ 2.086
0543-03-059	FOR	FM 762	AT SMITHERS LAKE		REPLACE BRIDGE AND APPROACHES	Sep-09	\$ 1.411	\$ 1.293
1146-01-027	LIB	FM 834	SH 146 EAST	FM 770	RESTORE EXISTING ROADWAY	Sep-09	\$ 1.200	\$ 0.995
0110-05-116	HAR	IH 45 N	CYPRESSWOOD DR	N OF BW 8	PAVEMENT MARKINGS	Sep-09	\$ 0.241	\$ 0.215
0110-06-130	HAR	IH 45 N	N OF BW 8	S OF BW 8	PAVEMENT MARKINGS	Sep-09	\$ 0.104	\$ 0.109
0912-34-117	FOR	MULLINS-REYNOLDS ST	AT BESSIES CREEK	.	REPLACE BRIDGE AND APPROACHES	Sep-09	\$ 0.537	\$ 0.498
0912-72-181	HAR	VARIOUS	VA	VA	BRIDGE MAINTENANCE-REPAIRING STEEL MEMBERS, SEALING ACCESS DOORS, CLEANING AND PAINTING CAPS AND OTHER MISC WORK	Sep-09	\$ 1.390	\$ 1.349
0912-00-383	HAR	VARIOUS	VA	VA	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS	Sep-09	\$ 1.187	\$ 0.947
0912-00-335	HAR	VARIOUS LOCATIONS DISTRICTWIDE	VA	VA	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS	Sep-09	\$ 1.105	\$ 0.898
0912-73-131	GAL	VARIOUS	VA	VA	COUNTYWIDE FULL DEPTH CONCRETE REPAIR	Oct-09	\$ 0.464	\$ 0.442
							<b>\$ 75.979</b>	<b>\$ 53.980</b>

Green: Project let or ready to let using ARRA Funding  
 Yellow: Project requires amendment to receive ARRA Funding  
 Red: Project removed from ARRA

# ARRA MPO Selected Mobility Projects

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CSJ	CNTY	Facility	Limits From	Limits To	Description	Est. Let Date	Est. ARRA Cost (millions of \$)	Revised Cost Est. (millions of \$)	Actual Bid (millions of \$)	Status
0523-01-015	WAL	FM 1098	BS 290	US 290	WIDEN TO 4 LANE DIVIDED AND UTILITY ADJUSTMENTS - URBAN SECTION	Jul-09	\$ 3.930		\$ 2.471	Let
2523-02-058	BRA	FM 2004	AT CR 288		CONSTRUCT RAILROAD GRADE SEPARATION	Jul-09	\$ 10.511		\$ 7.942	Let
2523-02-030	BRA	FM 2004	SH 288	BS 288	WIDEN TO 4 LANE DIVIDED SUBURBAN SECTION	Jul-09	\$ 11.097		\$ 10.547	Let
0912-71-586	HAR	GOSLING RD	KUYKENDAH L	FM 2920	CONSTRUCT 2-LANE ASPHALT ROAD WITH TURN LANES	Jul-09	\$ 2.592		\$ 1.621	Let
0598-01-089	HAR	SH 288	AT BW 8		AT GRADE TSM IMPROVEMENTS	Aug-09	\$ 2.500		\$ 0.636	Let
3256-03-072	HAR	BW 8	AT VISTA, SPENCER, PASADENA BLVD & RED BLUFF		TURN RADIUS IMPROVEMENTS AT VARIOUS LOCATIONS	Sep-09	\$ 2.617		\$ 2.349	Let
1257-01-044	FOR	FM 1092	AT CARTWRIGHT		RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)	Oct-09	\$ 1.152		\$ 0.970	Let
1607-01-029	GAL	FM 1764	AT WILLOW STREET EXTENS.		CONSTRUCT GRADE SEPARATION	Oct-09	\$ 16.890		\$ 10.442	Let
0192-01-086	FOR	SH 6	AT FM 1092/UNIVERSITY BLVD		RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)	Oct-09	\$ 1.085		\$ 1.039	Let
0192-01-085	FOR	SH 6	AT GLENN LAKES BLVD		RECONFIGURE AND UPGRADE TRAFFIC SIGNAL	Oct-09	\$ 0.465		\$ 0.349	Let
0912-00-398	HAR	VARIOUS	VARIOUS		TMA FREIGHT ANALYSIS	Oct-09	\$ 2.500		\$ 2.500	Let
1415-02-040	FOR	FM 1464	SHILOH LAKES DR	SH 99	WIDEN FROM 2-LANES TO 4-LANES RURAL	Feb-10	\$ 19.469	\$ 16.578	\$ -	Ready
0543-02-047	FOR	FM 359	FARMER RD	US 90A	WIDEN FROM 2-LANES TO 4-LANES RURAL	Feb-10	\$ 15.208	\$ 13.048	\$ -	Ready
1062-04-047	HAR	FM 2100	DIAMONDHEAD BLVD TO FIRST STREET		CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE AND APPROACHES	Jan-10 Mar-10	\$ 13.190	\$ 11.000	\$ -	Ready
0912-00-397	HAR	HARRIS COUNTY	VARIOUS LOCATIONS		REAL TIME HIGHWAY PERFORMANCE MONITORING	Mar-10	\$ 5.000	\$ 5.250	\$ -	Amend. 196
0912-71-637	HAR	LITTLE YORK	AIRLINE	HARDY TOLL ROAD	WIDEN TO 4 LANE DIVIDED	Mar-10	\$ 12.000	\$ 8.494	\$ -	Pending
0912-34-126	FOR	STAFFORD/STAFFORSHIRE ROAD	BW 8	5TH STREET	WIDEN TO 4 LANES	Mar-10	\$ 4.500	\$ 4.500	\$ -	Ready
0912-00-396	HAR	VARIOUS	VARIOUS		GULF COAST FREIGHT RAIL DISTRICT (GCFRD) COMMUTER RAIL PE	Mar-10	\$ 2.000	\$ 2.000	\$ -	Pending
0912-34-150	FOR	VARIOUS	Missouri City		ITS: UPGRADE ALL TRAFFIC SIGNALS	Mar-10	\$ 3.450	\$ 3.450	\$ -	Ready
0912-00-421	HAR	VARIOUS LOCATIONS	VARIOUS		CITY-WIDE WI-MAX IMPLEMENTATION	Mar-10	\$ 3.800	\$ 5.000	\$ -	Amend. 168
3510-05-002	HAR	SH 99 Seg. E	IH 10	US 290	CONSTRUCT 4 LANE TOLLWAY WITH DCS	Apr-10	\$ 16.000	\$ -	\$ -	Removed (Not Ready)
<b>TOTAL</b>							<b>\$ 149.956</b>	<b>\$ 69.320</b>	<b>\$ 40.866</b>	

Green: Project let or ready to let using ARRA Funding  
 Yellow: Project requires amendment to receive ARRA Funding  
 Red: Project removed from ARRA

# ARRA MPO Selected Mobility Projects

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## Contingency Projects

Contingency Projects										
CSJ	County	Facility	Limits From	Limits To	Description	Est. Let Date	Est. ARRA Cost (millions of \$s)	Revised Cost Est. (millions of \$s)	Actual Bid (millions of \$s)	Status
0912-72-239	HAR	EAST END	VARIOUS		PEDESTRIAN, TRANSIT CONNECTION IMPROVEMENTS	Feb-10	\$ 5.000	\$ 5.000	\$ -	ARRA Funding Approved (Amend. 166)
0912-72-237	HAR	UPPER KIRBY			PEDESTRIAN, TRANSIT CONNECTION IMPROVEMENTS	Feb-10	\$ 5.000	\$ 5.000	\$ -	ARRA Funding Approved (Amend. 184)
0912-72-207	HAR	UPTOWN			PEDESTRIAN, TRANSIT CONNECTION IMPROVEMENTS	Feb-10	\$ 5.000	\$ 5.000	\$ -	ARRA Funding Approved (Amend. 184)
	Various	Various Off-System Roadways			REHABILITATION AND MAINTENANCE	Mar-10	\$ 26.679	\$ 15.389	\$ -	ARRA Funding Approved (Amend 193/194)
	Various	Various Off-System Roadways			REHABILITATION AND MAINTENANCE	Mar-10	\$ 42.309	\$ 23.990	\$ -	ARRA Funding Approved (Amend 201/202)
8170-12-006 8170-12-004	HAR	MH-HEMPSTEAD RD.	WASHINGTON/ KATY SPLIT	IH 10	CONSTRUCT 8-LANE DIVIDED URBAN STREET	Feb-10	\$ 16.648	\$ 13.500	\$ -	ARRA Funding Approved (Amend 203)
	BRA	FM 528	SH 6	WHEELER LN	EXTEND FM 528 ACROSS GORDON ST (SH 35B) TO SH 6. INCLUDES 2-LANES ON NEW LOCATION WITH A RAILROAD GRADE SEPARATION. NEW SIGNAL AT GORDON & SH 6	Sep-11	\$ 10.000	\$ -	\$ -	Removed (Not Ready)

**TOTAL \$ 110.636 \$ 67.879 \$ -**

**\*\* Projects shown in order of priority. Projects to be implemented as funding becomes available.**

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**MPO Selected Local Maintenance Projects  
(in priority order)**

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Rank	Sponsor	Facility	Limits From	Limits To	Scope	Original Estimated Cost	Current Estimated Cost
1	Houston/ Harris	Clinton Dr	I-610	Fidelity Rd	Repair, resurface, drainage and other improvements	\$5,000,000	\$3,188,256
2	Houston	Harwin	BW 8	US 59	26 point repairs	\$245,000	\$337,100
3	Houston	Antoine	US 290	IH 10	16 pt rep, 5 pan replace	\$250,000	\$208,868
4	Houston	Shepherd	Memorial Dr	IH 10	Mill and overlay	\$425,000	\$361,040
5	Cleveland	San Jacinto	Washington	Boothe	Replace	\$156,000	\$156,856
6	Cleveland	Travis	Hanson	Boothe	Replace	\$50,270	\$32,640
7	Houston	Liberty	Lockwood	Waco St/Altoona	Mill and overlay	\$280,000	\$451,261
8	Houston	Weslayan	San Felipe	US 59	2 int recon, 8 pt rep, AC OL	\$630,000	\$1,050,074
9	Houston	W. Dallas	Shepherd	Montrose Blvd	Mill and overlay	\$390,000	\$604,514
10	Houston	Aldine Westfield	BW 8	Little York Rd	Mill and overlay	\$940,000	\$965,810
11	Harris Co.	Grant Rd.	Lakewood Forest Dr.	Old Kluge Rd	Asphalt overlay	\$397,200	\$397,200
12	Houston	Beechnut	BW 8	US 59	2 panel replace, 8 pt rep, int recon	\$150,000	\$234,782
13	City Galveston	23rd Street	Harborside Drive	Broadway	Resurface	\$271,120	\$271,120
14	City Galveston	21st Street	Harborside Drive	Broadway	Resurface	\$271,120	\$271,120
15	Houston	Yale	IH 610	IH 10	Mill and overlay	\$1,000,000	\$1,906,130
16	Houston	Broadway	Power St	IH 610	Mill and overlay (Powers to IH-610)	\$287,900	\$595,563
17	Houston	Broadway	IH 610	IH 45	5 pt rep, 2 pan replace (IH-610 to I-45)	\$602,100	\$0
18	Houston	Navigation	Lockwood Dr	77th	Base repair, mill and overlay	\$995,000	\$1,243,338
19	Mont. Co.	Sorters Rd	FM 1314	River Ridge Drive	Full depth rehab	\$3,150,000	\$700,643
20	Pasadena	Southmore Ave.	Strawberry Rd	Red Bluff	Mill and overlay	\$3,600,000	\$975,525
21	Mont. Co.	Ford Road	SL494	Mills Branch Dr	Full depth rehab	\$2,539,000	\$635,870
22	Houston	Jensen	IH 610	UP Railroad	Mill and overlay	\$685,000	\$322,828
23	Houston	Gessner	Bellaire	US 59	16 panel replace, 3 pt rep	\$165,000	\$224,698
24	Ft. Bend Co.	Old Richmond Road	FM 1464	West Airport Boulevard	3" HMAC Recon	\$1,700,000	\$1,560,690
25	Mont. Co.	Nichols Sawmill Rd	FM 1774	Roberts Cemetary Road	Full depth rehab	\$2,500,000	\$1,223,957
26	Houston	Washington	Westcott St	IH 45	Mill and overlay	\$1,350,000	\$1,474,186
27	Houston	Lockwood	IH 610	Clinton Dr	Mill and overlay	\$1,280,000	\$1,311,555
28	Brazoria	Downing Street/CR542	SH35	FM 523	Total Reconstruction	\$9,177,141	\$0
29	Cleveland	Wells Road	Travis	FM 1010	Replace	\$134,600	\$0
30	Harris	Katy Hockley Rd.	100' NW of Becker Rd.	100' S of Jack Rd	Asphalt overlay	\$632,600	\$632,600
31	Cleveland	Peach	FM 787	Houston/105-321	Replace	\$85,000	\$105,270
32	Stafford	S. Kirkwood Ave	US 90A	Meadows Place City Limits	Rehab	\$975,000	\$975,000
33	Harris	Clay Rd.	just east of Fry Rd.	Barker Cypress	Asphalt overlay	\$1,868,800	\$1,868,800
34	Mont. Co.	Hardin Store	SH 249	FM2978	Full depth rehab	\$1,500,000	\$672,987
35	Mont. Co.	Grogans Mill Rd	Research Forest Dr	Woodlands Parkway	Replace pave, Shldr	\$5,130,000	\$5,130,000
36	Mont. Co.	Grogans Mill Rd	Woodlands Parkway	Sawdust Road	Replace pave, Shldr	\$7,760,000	\$7,760,000
37	Pasadena	Pasadena Blvd.	Harris Ave	SH225	Mill & Overlay	\$2,400,000	\$2,400,000
38	Mont. Co.	Walden Road	Del Lago Blvd	SH105	Replace pave, Shldr	\$9,200,000	\$1,019,858
39	Harris	War Memorial Dr.	Clay Rd	Eldridge Pkwy.	Asphalt overlay	\$816,200	\$816,200

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**MPO Selected Local Maintenance Projects  
(in priority order)**

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Rank	Sponsor	Facility	Limits From	Limits To	Scope	Original Estimated Cost	Current Estimated Cost
		* TxDOT Let	District Review		Total	\$68,989,051	\$42,086,336

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# ARRA Transit Projects

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### 5307/5340 ARRA Houston Area Apportionment

UZA	ALLOCATION	MPOID	PROVIDER	REQUESTED PROJECTS	REQUESTED AMOUNT	Award Date	Grant Number	
Houston	\$90,901,726	14591	METRO	LRT Vehicle Acquisitions - 19 rail cars for Main Street Corridor	\$64,000,000	7/9/2009	TX-96-X017-0	
		14595	METRO	HOV Access and System Automation Improvements	\$22,373,910	7/9/2009	TX-96-X017-0	
		14594	METRO	Transportation Enhancements (40 Bus	\$873,000	7/9/2009	TX-96-X017-0	
		Subtotal				<b>\$87,246,910</b>		
		14600	Harris County	ITS - Smart Card/Debit Card program - RIDES	\$126,000	8/20/2009	TX-96-X041-0	
		14601	Harris County	Capital Cost of Contracting for additional	\$506,000	8/20/2009	TX-96-X041-0	
		14637	Harris County	Operating Assistance for Harris County RIDES	\$92,000	8/20/2009	TX-96-X041-0	
		14602	Harris County	Bus Shelters & Solar Lighting Systems -	\$198,000	8/20/2009	TX-96-X041-0	
		Subtotal				<b>\$922,000</b>		
		9756	Fort Bend County	Fairgrounds park & ride lot	\$767,816	8/20/2009	TX-96-X034-0	
		14597	Fort Bend County	2 buses (Demand Response Replacements)	\$125,000	8/20/2009	TX-96-X034-0	
		14598	Fort Bend County	6 buses (Existing & New Trexpress service)	\$840,000	8/20/2009	TX-96-X034-0	
		14599	Fort Bend County	ITS - Smart Card/Debit Card program	\$1,000,000	8/20/2009	TX-96-X034-0	
		Subtotal				<b>\$2,732,816</b>		

### 5309 Fixed Guideway Modernization

UZA	ALLOCATION	MPOID	PROVIDER	REQUESTED PROJECTS	REQUESTED AMOUNT	Award Date	Grant Number
Houston/5309	\$2,308,667	14596	METRO	Fixed Guideway Modernization	\$2,308,667	7/9/2009	TX-56-0002-0

### Houston Urbanized Area - All Programs

**\$93,210,393**

### 5307/5340 ARRA Other Urbanized Area Apportionments

UZA	ALLOCATION	MPOID	PROVIDER	REQUESTED PROJECTS	REQUESTED AMOUNT	Award Date	Grant Number
Galveston	\$1,575,182	14603	Island Transit	Regional Maintenance Facility Program	\$1,575,182	7/24/2009	TX-96-X037-0
Lake Jackson/ Angleton	\$1,386,542	14624	Connect Transit	Southern Brazoria Area Shelters and	\$371,160	9/10/2009	TX-96-X039-0
		2918	Connect Transit	UTMB Victory Lakes-League City P&R Facility (525 spaces)	\$1,015,382	8/20/2009	TX-96-X038-0
Texas City	\$1,609,294	14634	Connect Transit	Pedestrian Transit Access Improvements in Texas City and LaMarque	\$228,144		TX-96-X038-1
		2918	Connect Transit	UTMB Victory Lakes-League City P&R Facility (525 spaces)	\$1,381,150	8/20/2009	TX-96-X038-0
The Woodlands	\$1,679,525	14605	The District	Maintenance Facility - Town Center Trolley	\$929,525	9/10/2009	TX-96-X036-00
		14606	The District	Maintenance Facility - Water Taxi Fleet	\$750,000	9/10/2009	TX-96-X036-00
<b>Other Urbanized Areas - All Programs</b>					<b>\$6,250,543</b>		

### 5307/5340 ARRA Non-Urban Apportionment

UZA	ALLOCATION	MPOID	PROVIDER	REQUESTED PROJECTS	REQUESTED AMOUNT	Award Date	Grant Number
Non-Urban	\$4,100,000	14611	The District	Sterling Ridge P&R build out to 1,200 cars	\$2,300,000	5/27/2009	TX-86-X001-0
			The District	Transit Rolling Stock Purchase	\$1,800,000	5/27/2009	RPT0903(17)R1
Non-Urban	\$622,000	9756	Fort Bend County	Fairgrounds park & ride lot	\$342,000	6/26/2009	TX-86-X001-0
		14609	Fort Bend County	Bus Expansion Type II Vehicles (2)	\$280,000	6/26/2009	TX-86-X001-0
Non-Urban	\$898,000	14610	Gulf Coast Center	Bus Replacement Type IIIA Vehicles (9)	\$628,000	6/17/2009	TX-86-X001-0
		14659	Gulf Coast Center	Purchase 3 GM ARBOX Buses	\$270,000		
Non-Urban	\$677,000		Colorado Valley Transit	Purchase Rolling Stock and Maintenance Facility	\$677,000	6/1/2009	519137280
<b>Nonurbanized (Rural) - All Programs</b>					<b>\$6,297,000</b>		

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