

Summary of Proposed FY2010 Letting Schedule

Code	Category	Description	Proposed FY2010 Lettings			Table 3: To Be Delayed*
			Table 1: Programmed In TIP*	Table 2: "New" Projects**	Total	
1	PREV-M	Preventative Maintenance & Rehabilitation	\$ 30,718,647	\$ 22,581,551	\$ 53,300,198	\$ 79,516,206
2	METRO-TMA	Metropolitan Area (TMA) Corridor Projects	\$ 22,426,556	\$ -	\$ 22,426,556	\$ 443,163,403
3	URB-NON TMA	Urban Area (Non TMA) Corridor Projects	\$ -	\$ -	\$ -	\$ -
4	ST-WIDE	Statewide Connectivity Corridor Projects	\$ 22,956,999	\$ -	\$ 22,956,999	\$ 56,600,000
5	CMAQ	Congestion Mitigation Air Quality Improvement	\$ 70,112,850	\$ -	\$ 70,112,850	\$ 74,136,671
6	BRIDGE	Structures Replacement & Rehabilitation	\$ 23,375,439	\$ -	\$ 23,375,439	\$ 235,824,219
7	STP-MM	Metropolitan Mobility and Rehabilitation	\$ 41,760,774	\$ -	\$ 41,760,774	\$ 117,733,193
8	SAFE	Safety	\$ -	\$ 3,939,824	\$ 3,939,824	\$ 633,449
9	STP-ENH	Transportation Enhancements	\$ 14,806,017	\$ -	\$ 14,806,017	\$ 16,746,169
10	MISC	Miscellaneous	\$ 30,397,287	\$ 2,614,334	\$ 33,011,621	\$ 93,056,446
11	ST DIST DISC	District Discretionary	\$ 17,090,141	\$ 3,492,286	\$ 20,582,427	\$ 44,930,579
12	STRATEGIC	Strategic Priority	\$ 7,300,000	\$ -	\$ 7,300,000	\$ 23,647,000
ARRA	ARRA	American Recovery and Reinvestment Act of 2009	\$ 321,783,276	\$ -	\$ 321,783,276	\$ -
Prop 14†	Prop 14	Proposition 14	\$ -	\$ 9,224,615	\$ 9,224,615	\$ -
Totals			\$ 602,727,986	\$ 41,852,610	\$ 644,580,596	\$ 1,185,987,335

* Current TIP authorized amounts and funding sources

** TxDOT letting estimate amounts and proposed funding sources

† Amount shown is from the Safety Bond portion of Prop 14. An additional \$84.5M of Prop 14 funding will be applied to projects currently programmed in the TIP with Category 2, 4, 10, 11 and Local funds

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Houston-Galveston Area Council