

2010-2011 UPWP AMENDMENTS

Background

Brief summaries of proposed amendments by amendment number and short title are shown below.

AMENDMENT 1 – Task 3 Short-Range Planning – Revises text as shown:

Text Revisions:

Amendment 1 reflects **revised text changes** in Subtask 3.2, Product 3.2.6 [page of the UPWP as requested by the Federal Transit Administration. This requested action by the Federal Transit Administration occurred after the new UPWP was posted for adoption and after the public comment period was completed. FTA also requested we defer changing the UPWP until after adoption to avoid disrupting the adoption schedule.

The Task Three Funding Table is also amended to include a footnote that the FTA 5307 funding in this table reflects total funding: federal, state, and local combined.

As there are no changes in funding in this amendment, no public meeting was required in accordance with H-GAC's Public Involvement Plan. The funding reflected in the text is FTA 5307 funds for planning activities only, not operating or capital, and reflects the funds programmed in the 2008-2011 TIP for the same years.

AFTER AMENDMENT 1:

3.2.6 Transit agencies wishing to use **FTA 5307** funds for planning purposes must have those dollars programmed in the UPWP and the current TIP. [2010-2011]

A Island Transit {Galveston UZA} Planning - Funding applications, marketing plans, planning for local and regional rail connectivity; peer review of Island Transit; financial capacity analysis; activities identifying transportation projects and related improvements to reduce congestion, improve air quality and create economic and employment impacts. Grant and other submissions include TIP, RTP, and UPWP preparations and participation on H-GAC transportation planning committees

FTA Planning	5307	Federal	State	Local	Total
	2010	\$88,000	\$0	\$22,000	\$110,000
	2011	\$88,000	\$0	\$22,000	\$110,000

B Gulf Coast Center {Lake Jackson/Angleton UZA} - Implementation planning for initiation of local service. Grant and other submissions include TIP, RTP, and UPWP preparations and participation on H-GAC transportation planning committees.

FTA Planning	5307	Federal	State	Local	Total
	2010	\$110,339	\$5,000	\$22,585	\$137,924
	2011	\$131,249	\$5,000	\$27,812	\$164,061

C Gulf Coast Center {Texas City/LaMarque UZA} - Implementation planning for user side subsidy taxi service. Grant and other submissions include TIP, RTP, and UPWP preparations and participation on H-GAC transportation planning committees.

FTA Planning	5307	Federal	State	Local	Total
	2010	\$140,441	\$8,860	\$26,250	\$175,551
	2011	\$141,345	\$8,860	\$26,476	\$176,881

D Harris County Transit {Houston UZA} - Review of the present location of park & ride lots and study the long term need to retain in place or relocate; Conduct site and engineering studies for two proposed lots on SH 225; provide grant and planning administration; training activities; feasibility analyses. Grant and other submissions include TIP, RTP, and UPWP preparations and participation on H-GAC transportation planning committees.

FTA Planning	5307	Federal	State	Local	Total
	2010	\$496,000	\$0	\$124,000	\$620,000
	2011	\$496,000	\$0	\$124,000	\$620,000

E Fort Bend County Transit {Houston UZA} - Planning activities related to financial, operational, marketing, and reporting activities; Analysis activities related to ridership projections, service modes, travel demand, capital projects, transit regulations. Grant and other submissions include TIP, RTP, and UPWP preparations and participation on H-GAC transportation planning committees.

FTA Planning	5307	Federal	State	Local	Total
	2010	\$343,745	\$0	\$85,936	\$429,681
	2011	\$348,417	\$0	\$87,104	\$435,521

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- F The District (Brazos Transit) {The Woodlands UZA}** has opted to use no federal FTA 5307 funding for planning purposes. Grant and other submissions include TIP, RTP, and UPWP preparations and participation on H-GAC transportation planning committees included.

FTA 5307 Planning	Federal	State	Local	Total
2010	\$0	\$57,305	\$14,326	\$71,631
2011	\$0	\$58,451	\$14,612	\$73,063

- G The Metropolitan Transit Authority of Harris County {Houston UZA}** has opted to use no federal FTA 5307 funding for planning purposes. Grant and other submissions include TIP, RTP, and UPWP preparations and participation on H-GAC transportation planning committees included.

FTA 5307 Planning	Federal	State	Local	Total
2010	\$0	\$0	\$0	\$0
2011	\$0	\$0	\$0	\$0

AFTER AMENDMENT 1:

TASK 3: Short-Range Planning 2010-2011 Funding Table				
Subtask	3.1	3.2	3.3	TASK
Responsible Agency	MPO	Multi - Agency	Multi-agency	TOTAL²
TPF (2010-11)¹	\$1,200,000	\$480,000	\$570,000	\$2,250,000
FTA 5304	\$0	\$60,000	\$0	\$60,000
FTA 5307 Planning³:	\$0	\$3,124,113	\$0	\$3,124,113
<i>METRO (Houston UZA)</i>	\$0	\$0	\$0	<i>\$0</i>
<i>The Woodlands UZA {The District [Brazos Transit]}</i>	\$0	\$144,694	\$0	<i>\$144,694</i>
<i>Fort Bend County (Houston UZA)</i>	\$0	\$865,202	\$0	<i>\$865,202</i>
<i>Harris County (Houston UZA)</i>	\$0	\$1,240,000	\$0	<i>\$1,240,000</i>
<i>Texas City/LaMarque UZA {Gulf Coast Center}</i>	\$0	\$352,232	\$0	<i>\$352,232</i>
<i>Lake Jackson/Angleton UZA {Gulf Coast Center}</i>	\$0	\$301,985	\$0	<i>\$301,985</i>
<i>Galveston UZA{Island Transit}</i>	\$0	\$220,000	\$0	<i>\$220,000</i>
LOCAL	\$0	\$0	\$0	\$0
TOTAL FUNDING	\$1,200,000	\$3,664,113	\$570,000	\$5,434,113
¹ Includes FY09 unexpended TPF estimate of:		\$1,130,000		
² One-half of these funds may not necessarily reflect one year.				
³ Federal, State, and Local funding combined.				
<i>TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.</i>				



Resolution

NO. 1001-UPWP

ADOPTING AMENDMENTS TO THE 2010-2011 UNIFIED PLANNING WORK PROGRAM FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

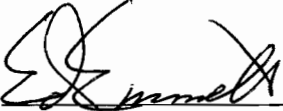
WHEREAS, the Transportation Policy Council adopted the 2010-2011 Unified Planning Work Program (UPWP) on July 24, 2009; and

WHEREAS, with **Amendment 1: Task 3 Short-Range Planning**, the text and applicable funding tables for Task 3 are amended to include brief planning activity descriptions with the funding totals for 2010 and 2011 as reflected in the current Transportation Improvement Program for each TMA transit agency recipient;

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL, THAT REVISIONS TO THE UPWP DOCUMENT, AS SHOWN IN THE ATTACHMENT, ARE HEREBY APPROVED AND INCORPORATED INTO THE 2010-2011 UNIFIED PLANNING WORK PROGRAM.

PASSED AND APPROVED this 25th day of September 2009, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

 Vice Chair

James Patterson, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council