

**2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
ADMINISTRATIVE AMENDMENTS SUMMARY – SEPTEMBER 2009**

**Background**

As per Transportation Policy Council (TPC) action, the Metropolitan Planning Organization (MPO) Director is authorized to approve the following revisions to the TIP administratively, with the concurrence of TxDOT:

- Project cost overruns not exceeding 25% of total project cost or less than \$500,000. Should cost overruns require delay of one or more projects to a latter implementation year, TPC review and approval will be required.
- Changes to project funding category.
- Changes in project priority within the four funding years of the TIP. Changes in priority to non-State sponsored projects must also have the concurrence of the project sponsor.
- Clarification of project scope. Minor changes to project limits, description or scope, which do not materially change the project's function, cost or environmental impacts, may be approved by the MPO Director.

On July 27, 2001 the TPC also approved a motion to permit the administrative approval of actions in one TIP that were already part of a previous action in another TIP. This action essentially allows for “clean-up” of the new TIP.

**Administrative Amendment Summary**

**Amendment #157: FM 359 widening in Fort Bend County**

Add SAFETEA-LU 2008 reallocation earmark funds to the MPO ARRA project.

**Amendment #158: Woodlands Pkwy widening in Montgomery County**

Reduce the limits to conform to the environmental document, delay the letting to FY 2011 and add local funding. The Woodlands Road Utility District #1 The Woodlands has already widened the segment from Grogans Mill Road to IH 45 from 4 to 6 lanes and has let a project to widen it from Gosling to East Panther Trail to 6 lanes. Those actions leave the portion from East Panther Trail to Grogans Mill Road for TxDOT letting.

**Amendment #161: SH 6 Access Management Improvements**

Split the Access Management Improvements project into two sections and two phases. Delay the Phase 2 section to FY 2011. Correct the County Name to ‘Fort Bend’.

**Amendment #163: Airline Improvements District Bicycle/Pedestrian Improvements**

Split the Airline Improvements District Bicycle/Pedestrian Improvements project from the H-GAC Special District Bike and Pedestrian Implementations placeholder project.

**Amendment #165: Houston-Galveston Transportation Management Area**

Show Preventative Maintenance and Rehabilitation Statewide Program (Appendix J) projects funded with Economic Stimulus funds.

**Amendment #167: SH 35**

Replace federal Category 2 Metropolitan Area Corridor (TMA) funds with Proposition 14 Category 2 100% state funds. Delay the lettings to FY 2010.


**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #157**

<b>Amendment Type</b>		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed	

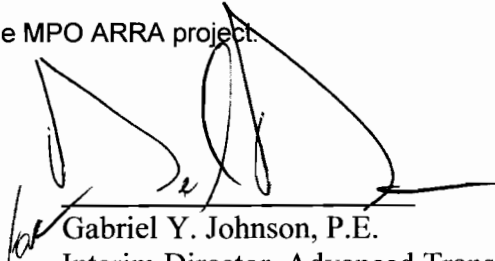
**Purpose of Amendment:**

Add SAFETEA-LU 2008 reallocation earmark funds to the MPO ARRA project.

**Approved By:**

  
Alan Clark  
MPO Director  
Houston-Galveston Area Council

9/25/09  
Date

  
Gabriel Y. Johnson, P.E.  
Interim Director, Advanced Transportation Planning  
TxDOT, Houston District

9/25/09  
Date

**AMENDED TABLE**

COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
<b>FY 2010 PROJECTS</b>						
FORT BEND	TXDOT HOUSTON DISTRICT	WIDEN FROM 2-LANES TO 4-LANES RURAL				
0543-02-047	FM 359					
494	WEST OF FARMER RD	2.370 MILES				
HOUSTON	US 90A					
C	2/1/2010					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Preliminary Engineering	\$745,192	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$3,802,000	ARRA	\$15,208,000	\$0	\$0	\$15,208,000
Construction Engineering:	\$945,825	10-MISC	\$444,600	\$111,150	\$0	\$555,750
Construction Cost:	\$15,763,750					
Contingencies:	\$1,103,463					
Indirect Costs:	\$524,676					
<b>Total Project Cost:</b>	<b>\$22,884,906</b>	<b>YOE Cost:</b>	<b>\$15,652,600</b>	<b>\$111,150</b>	<b>\$0</b>	<b>\$15,763,750</b>

HOUSTON-GALVESTON MPO  
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
 AMENDMENT #157

ORIGINAL TABLE						
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CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
<b>FY 2010 PROJECTS</b>						
FORT BEND	TXDOT HOUSTON DISTRICT	WIDEN FROM 2-LANES TO 4-LANES RURAL				
0543-02-047	FM 359					
494	WEST OF FARMER RD	2.370 MILES				
HOUSTON	US 90A					
C	2/1/2010					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
<b>Preliminary Engineering</b>	\$745,192	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
<b>ROW Purchase:</b>	\$3,802,000	ARRA	\$15,208,000	\$0	\$0	\$15,208,000
<b>Construction Engineerin</b>	\$912,480					
<b>Construction Cost:</b>	\$15,208,000					
<b>Contingencies:</b>	\$1,064,560					
<b>Indirect Costs:</b>	\$524,676					
<b>Total Project Cost:</b>	<b>\$22,256,908</b>	<b>YOE Cost:</b>	<b>\$15,208,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,208,000</b>

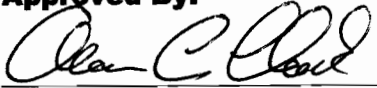
**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #158**

<b>Amendment Type</b>		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed	


**Purpose of Amendment:**

Reduce limits to conform to environmental document, delay to FY 2011 and show additional local funds.

**Approved By:**

  
 Alan Clark  
 MPO Director  
 Houston-Galveston Area Council

9/25/09  
 Date

  
 Gabriel Y. Johnson, P.E.  
 Interim Director, Advanced Transportation Planning  
 TxDOT, Houston District

9/25/09  
 Date

<b>AMENDED TABLE</b>																						
COUNTY	SPONSOR	PROJECT DESCRIPTION																				
CSJ NUMBER	STREET	PROJECT LENGTH																				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)																				
TXDOT DISTRICT	TO LIMIT																					
PHASE	LET DATE																					
<b>FY 2011 PROJECTS</b>																						
MONTGOMERY	MONTGOMERY COUNTY	WIDEN TO 6 LANE DIVIDED																				
0912-37-199	WOODLANDS PKWY																					
2924	E PANTHER CREEK DR	0.962 MILES																				
HOUSTON	GROGAN'S MILL RD																					
C	8/1/2011																					
<b>Total Project Cost Information:</b> Preliminary Engineering \$192,938 ROW Purchase: \$984,375 Construction Engineering: \$355,800 Construction Cost: \$5,930,000 Contingencies: \$415,100 Indirect Costs: \$135,844 <b>Total Project Cost: \$8,014,056</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b> <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>7 STP-MM</td> <td>\$3,150,000</td> <td>\$0</td> <td>\$787,500</td> <td>\$3,937,500</td> </tr> <tr> <td>LOCAL</td> <td>\$0</td> <td>\$0</td> <td>\$1,992,500</td> <td>\$1,992,500</td> </tr> <tr> <td><b>YOE Cost:</b></td> <td><b>\$3,150,000</b></td> <td><b>\$0</b></td> <td><b>\$2,780,000</b></td> <td><b>\$5,930,000</b></td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	7 STP-MM	\$3,150,000	\$0	\$787,500	\$3,937,500	LOCAL	\$0	\$0	\$1,992,500	\$1,992,500	<b>YOE Cost:</b>	<b>\$3,150,000</b>	<b>\$0</b>	<b>\$2,780,000</b>	<b>\$5,930,000</b>
Fund Cat	Federal	State	Local	Total																		
7 STP-MM	\$3,150,000	\$0	\$787,500	\$3,937,500																		
LOCAL	\$0	\$0	\$1,992,500	\$1,992,500																		
<b>YOE Cost:</b>	<b>\$3,150,000</b>	<b>\$0</b>	<b>\$2,780,000</b>	<b>\$5,930,000</b>																		

HOUSTON-GALVESTON MPO  
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
 AMENDMENT #158

ORIGINAL TABLE						
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MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
<b>FY 2008 PROJECTS</b>						
MONTGOMERY	MONTGOMERY COUNTY	WIDEN TO 6 LANE DIVIDED				
0912-37-911	WOODLANDS PKWY					
2924	GOSLING RD	2.370 MILES				
HOUSTON	IH 45					
C	8/1/2008					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
<b>Preliminary Engineering</b>	\$192,938	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
<b>ROW Purchase:</b>	\$984,375	7 STP-MM	\$3,150,000	\$0	\$787,500	\$3,937,500
<b>Construction Engineerin</b>	\$236,250					
<b>Construction Cost:</b>	\$3,937,500					
<b>Contingencies:</b>	\$275,625					
<b>Indirect Costs:</b>	\$135,844					
<b>Total Project Cost:</b>	<b>\$5,762,531</b>	<b>YOE Cost:</b>	<b>\$3,150,000</b>	<b>\$0</b>	<b>\$787,500</b>	<b>\$3,937,500</b>


**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #161**

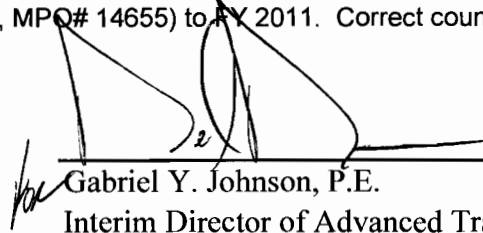
<b>Amendment Type</b>	
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action
<input type="checkbox"/> Emergency	
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed

**Purpose of Amendment:**

Split out limits, extending original section (CSJ 0912-00-341, MPO# 13602) only to the Missouri City limits. Move remaining portion of original limits (as CSJ 0192-01-900, MPO# 14655) to FY 2011. Correct county name.

**Approved By:**

 9/25/09  
 Alan Clark Date  
 MPO Director  
 Houston-Galveston Area Council

 9/25/09  
 Gabriel Y. Johnson, P.E. Date  
 Interim Director of Advanced Transportation Planning  
 TxDOT, Houston District

**AMENDED TABLE**

**FY 2010 PROJECTS**

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
FORT BEND	TXDOT HOUSTON DISTRICT	
0912-00-341	SH 6	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS
13602	VOSS ROAD	14.75 MILES
HOUSTON	500 FT S OF TEAL BEND BLVD	VOC: 20.0574 kg/day
C	8/1/2010	NOx: 13.2285 kg/day

**Total Project Cost Information:**

Prelim. Engineering:	\$196,000
ROW Purchase:	\$200,000
Constr. Engineering:	\$240,000
Construction Cost:	\$4,000,000
Contingencies:	\$280,000
Indirect Costs:	\$138,000
<b>Total Project Cost:</b>	<b>\$5,054,000</b>

**Year of Expenditure (YOE) Project Cost Information:**

Fund Cat	Federal	State	Local	Total
5-CMAQ	\$3,200,000	\$0	\$800,000	\$4,000,000
<b>YOE Cost:</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$4,000,000</b>

**FY 2011 PROJECTS**

FORT BEND	TXDOT HOUSTON DISTRICT	
0192-01-088	SH 6	IMPLEMENT PHASE 2 ACCESS MANAGEMENT IMPROVEMENTS
14655	500 FT S OF TEAL BEND BLVD	1.25 MILES
HOUSTON	FM 521	VOC: 1.6998 kg/day
C	8/1/2011	NOx: 1.1211 kg/day

**Total Project Cost Information:**

Prelim. Engineering:	\$49,000
ROW Purchase:	\$50,000
Constr. Engineering:	\$60,000
Construction Cost:	\$1,000,000
Contingencies:	\$70,000
Indirect Costs:	\$34,500
<b>Total Project Cost:</b>	<b>\$1,263,500</b>

**Year of Expenditure (YOE) Project Cost Information:**

Fund Cat	Federal	State	Local	Total
5-CMAQ	\$800,000	\$0	\$200,000	\$1,000,000
<b>YOE Cost:</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$1,000,000</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #161

ORIGINAL TABLE						
FY 2010 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
HARRIS	TXDOT HOUSTON DISTRICT					
0912-00-341	SH 6	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS				
13602	VOSS ROAD	16 MILES				
HOUSTON	FM 521	VOC: 21.7572 kg/day	NOx: 14.3496 kg/day			
C	8/1/2010					
<b><u>Total Project Cost Information:</u></b>		<b><u>Year of Expenditure (YOE) Project Cost Information:</u></b>				
<b>Prelim. Engineering:</b>	\$245,000	<b><u>Fund Cat</u></b>	<b><u>Federal</u></b>	<b><u>State</u></b>	<b><u>Local</u></b>	<b><u>Total</u></b>
<b>ROW Purchase:</b>	\$250,000	5-CMAQ	\$4,000,000	\$0	\$1,000,000	\$5,000,000
<b>Constr. Engineering:</b>	\$300,000					
<b>Construction Cost:</b>	\$5,000,000					
<b>Contingencies:</b>	\$350,000					
<b>Indirect Costs:</b>	\$172,500					
<b>Total Project Cost:</b>	<b>\$6,317,500</b>	<b>YOE Cost:</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$5,000,000</b>


**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #163**

<b>Amendment Type</b>	
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action
<input type="checkbox"/> Emergency	
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed

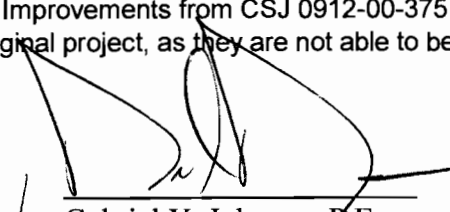
**Purpose of Amendment:**

Split out Airline Improvement District Bicycle/Pedestrian Improvements from CSJ 0912-00-375 (MPO# ) and add it to FY 2010 of the TIP. Remove reference to Studies in the original project, as they are not able to be funded with Congestion Mitigation and Air Quality Improvement (CMAQ) funds.

**Approved By:**

  
Alan Clark  
MPO Director  
Houston-Galveston Area Council

9/25/09  
Date

  
Gabriel Y. Johnson, P.E.  
Interim Director of Advanced Transportation Planning  
TxDOT, Houston District

9/25/09  
Date

**AMENDED TABLE**

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

**FY 2010 PROJECTS**

MULTIPLE	H-GAC	H-GAC SPECIAL DISTRICT IMPLEMENTATION FOR FUTURE BIKE AND PEDESTRIAN IMPROVEMENTS
0912-00-375	VARIOUS	
11975	VA	
HOUSTON	VA	
C	9/1/2009	

<u>Total Project Cost Information:</u>	
Prelim. Engineering	\$0
ROW Purchase:	\$0
Constr. Engineering:	\$0
Construction Cost:	\$808,290
Contingencies:	\$0
Indirect Costs:	\$0
<b>Total Project Cost:</b>	<b>\$808,290</b>

<u>Year of Expenditure (YOE) Project Cost Information:</u>				
Fund Cat	Federal	State	Local	Total
5-CMAQ	\$646,632	\$0	\$161,658	\$808,290
<b>YOE Cost:</b>	<b>\$646,632</b>	<b>\$0</b>	<b>\$161,658</b>	<b>\$808,290</b>

HARRIS	AIRLINE IMPROVEMENT DISTRICT	AIRLINE IMPROVEMENT DISTRICT BICYCLE/PEDESTRIAN IMPROVEMENTS
0912-00-424	VARIOUS	
14656	VA	
HOUSTON	VA	
C	6/1/2010	

<u>Total Project Cost Information:</u>	
Prelim. Engineering	\$0
ROW Purchase:	\$0
Constr. Engineering:	\$0
Construction Cost:	\$2,941,710
Contingencies:	\$0
Indirect Costs:	\$0
<b>Total Project Cost:</b>	<b>\$2,941,710</b>

<u>Year of Expenditure (YOE) Project Cost Information:</u>				
Fund Cat	Federal	State	Local	Total
5-CMAQ	\$2,353,368	\$0	\$588,342	\$2,941,710
<b>YOE Cost:</b>	<b>\$2,353,368</b>	<b>\$0</b>	<b>\$588,342</b>	<b>\$2,941,710</b>

HOUSTON-GALVESTON MPO  
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
 AMENDMENT #163

**ORIGINAL TABLE**

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

**FY 2009 PROJECTS**

MULTIPLE	H-GAC	H-GAC SPECIAL DISTRICT STUDIES/IMPLEMENTATION FOR FUTURE
0912-00-375	VARIOUS	BIKE AND PEDESTRIAN IMPROVEMENTS
11975	VA	
HOUSTON	VA	
C	9/1/2008	

<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Prelim. Engineering	\$0					
ROW Purchase:	\$0					
Constr. Engineering:	\$0	5-CMAQ	\$3,000,000	\$0	\$750,000	\$3,750,000
Construction Cost:	\$3,750,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
<b>Total Project Cost:</b>	<b>\$3,750,000</b>	<b>YOE Cost:</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$3,750,000</b>

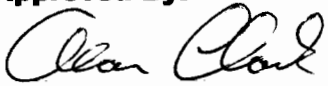
**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #165**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency
<input type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed	

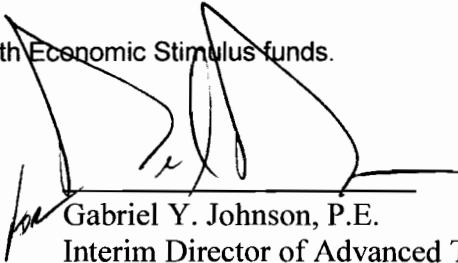
**Purpose of Amendment:**

Show Appendix J (Statewide Program) projects funded with Economic Stimulus funds.

**Approved By:**

  
Alan Clark  
MPO Director  
Houston-Galveston Area Council

9/25/09  
Date

  
Gabriel Y. Johnson, P.E.  
Interim Director of Advanced Transportation Plannin  
TxDOT, Houston District

9/25/09  
Date

**AMENDED TABLE**

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
TXDOT DISTRICT	TO LIMIT	ESTIMATED COST
PHASE	LET DATE	
<b>APPENDIX J: STATEWIDE PROGRAM</b>		
<b>CSJ 5800-00-950 SAFETY PROJECTS</b>		
HARRIS 0912-00-383 14649 HOUSTON C	TXDOT HOUSTON DISTRICT VA VARIOUS LOCATIONS DISTRICTWIDE . 9/1/2009	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>
Prelim. Engineering	\$58,150	<u>Fund Cat</u> <u>Federal</u> <u>State</u> <u>Local</u> <u>Total</u>
ROW Purchase:	\$0	ARRA      \$1,186,731      \$0      \$0      \$1,186,731
Constr. Engineering:	\$106,806	
Construction Cost:	\$1,186,731	
Contingencies:	\$94,938	
Indirect Costs:	\$40,942	
<b>Total Project Cost:</b>	<b>\$1,487,567</b>	<b>YOE Cost:      \$1,186,731      \$0      \$0      \$1,186,731</b>
HARRIS 0912-00-335 14146 HOUSTON C	TXDOT HOUSTON DISTRICT VARIOUS LOCATIONS DISTRICTWIDE VA VA 9/1/2009	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>
Prelim. Engineering	\$54,155	<u>Fund Cat</u> <u>Federal</u> <u>State</u> <u>Local</u> <u>Total</u>
ROW Purchase:	\$0	ARRA      \$1,105,202      \$0      \$0      \$1,105,202
Constr. Engineering:	\$99,468	
Construction Cost:	\$1,105,202	
Contingencies:	\$88,416	
Indirect Costs:	\$38,129	
<b>Total Project Cost:</b>	<b>\$1,385,371</b>	<b>YOE Cost:      \$1,105,202      \$0      \$0      \$1,105,202</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #165

AMENDED TABLE						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET					
MPO ID	FROM LIMIT					
TXDOT DISTRICT	TO LIMIT	ESTIMATED COST				
PHASE	LET DATE					
<b>APPENDIX J: STATEWIDE PROGRAM</b>						
<b>CSJ 5800-00-950 SAFETY PROJECTS</b>						
HARRIS	TXDOT HOUSTON DISTRICT	PAVEMENT MARKINGS				
0110-05-116	IH 45					
14568	N OF BW 8					
HOUSTON	CYPRESSWOOD DRIVE					
C	9/1/2009					
<b><u>Total Project Cost Information:</u></b>		<b><u>Year of Expenditure (YOE) Project Cost Information:</u></b>				
Prelim. Engineering	\$11,808	<b><u>Fund Cat</u></b>	<b><u>Federal</u></b>	<b><u>State</u></b>	<b><u>Local</u></b>	<b><u>Total</u></b>
ROW Purchase:	\$0	ARRA	\$240,981	\$0	\$0	\$240,981
Constr. Engineering:	\$21,688					
Construction Cost:	\$240,981					
Contingencies:	\$19,278					
Indirect Costs:	\$8,314					
<b>Total Project Cost:</b>	<b>\$302,070</b>	<b>YOE Cost:</b>	<b>\$240,981</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,981</b>
HARRIS	TXDOT HOUSTON DISTRICT	PAVEMENT MARKINGS				
0110-06-130	IH 45					
14569	S OF BW 8					
HOUSTON	N OF BW 8					
C	9/1/2009					
<b><u>Total Project Cost Information:</u></b>		<b><u>Year of Expenditure (YOE) Project Cost Information:</u></b>				
Prelim. Engineering	\$5,095	<b><u>Fund Cat</u></b>	<b><u>Federal</u></b>	<b><u>State</u></b>	<b><u>Local</u></b>	<b><u>Total</u></b>
ROW Purchase:	\$0	ARRA	\$103,972	\$0	\$0	\$103,972
Constr. Engineering:	\$9,357					
Construction Cost:	\$103,972					
Contingencies:	\$8,318					
Indirect Costs:	\$3,587					
<b>Total Project Cost:</b>	<b>\$130,329</b>	<b>YOE Cost:</b>	<b>\$103,972</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,972</b>
<b>CSJ 5000-00-952 PREVENTATIVE MAINTENANCE AND REHABILITATION PROJECTS</b>						
GALVESTON	TXDOT HOUSTON DISTRICT	RAISE ROADWAY, BASE REPAIRS				
0051-09-023	FM 3005					
13883	1.64 MI E OF SALT CEDAR DR					
HOUSTON	WEST END OF SEAWALL					
C	9/1/2009					
<b><u>Total Project Cost Information:</u></b>		<b><u>Year of Expenditure (YOE) Project Cost Information:</u></b>				
Prelim. Engineering	\$158,138	<b><u>Fund Cat</u></b>	<b><u>Federal</u></b>	<b><u>State</u></b>	<b><u>Local</u></b>	<b><u>Total</u></b>
ROW Purchase:	\$0	ARRA	\$3,227,313	\$0	\$0	\$3,227,313
Constr. Engineering:	\$290,458					
Construction Cost:	\$3,227,313					
Contingencies:	\$258,185					
Indirect Costs:	\$111,342					
<b>Total Project Cost:</b>	<b>\$4,045,437</b>	<b>YOE Cost:</b>	<b>\$3,227,313</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,227,313</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #165

AMENDED TABLE					
COUNTY	SPONSOR	PROJECT DESCRIPTION			
CSJ NUMBER	STREET	ESTIMATED COST			
MPO ID	FROM LIMIT				
TXDOT DISTRICT	TO LIMIT				
PHASE	LET DATE				
<b>APPENDIX J: STATEWIDE PROGRAM</b>					
<b>CSJ 5000-00-952 PREVENTATIVE MAINTENANCE AND REHABILITATION PROJECTS</b>					
WALLER 0543-01-059 14574 HOUSTON C	TXDOT HOUSTON DISTRICT FM 359 BU 290 FORT BEND C/L (IN SECTIONS) 9/1/2009	SEAL COAT, OVERLAY AND PAVEMENT MARKINGS			
<b><u>Total Project Cost Information:</u></b>		<b><u>Year of Expenditure (YOE) Project Cost Information:</u></b>			
Prelim. Engineering      \$81,224		<b><u>Fund Cat</u></b>	<b><u>Federal</u></b>	<b><u>State</u></b>	<b><u>Local</u></b>
ROW Purchase:                      \$0					<b><u>Total</u></b>
Constr. Engineering:              \$149,186		ARRA	\$1,657,626	\$0	\$0
Construction Cost:                      \$1,657,626					\$1,657,626
Contingencies:                      \$132,610					
Indirect Costs:                      \$57,188					
<b>Total Project Cost:                      \$2,077,834</b>		<b>YOE Cost:</b>	<b>\$1,657,626</b>	<b>\$0</b>	<b>\$0</b>
WALLER 1418-01-010 14565 HOUSTON C	TXDOT HOUSTON DISTRICT FM 1489 IH 10 EB FRONTAGE RD WALLER/FT BEND C/L 9/1/2009	SEAL COAT, OVERLAY, AND PAVEMENT MARKINGS			
<b><u>Total Project Cost Information:</u></b>		<b><u>Year of Expenditure (YOE) Project Cost Information:</u></b>			
Prelim. Engineering      \$38,119		<b><u>Fund Cat</u></b>	<b><u>Federal</u></b>	<b><u>State</u></b>	<b><u>Local</u></b>
ROW Purchase:                      \$0					<b><u>Total</u></b>
Constr. Engineering:              \$70,015		ARRA	\$777,940	\$0	\$0
Construction Cost:                      \$777,940					\$777,940
Contingencies:                      \$62,235					
Indirect Costs:                      \$26,839					
<b>Total Project Cost:                      \$975,148</b>		<b>YOE Cost:</b>	<b>\$777,940</b>	<b>\$0</b>	<b>\$0</b>
HARRIS 0912-72-181 14648 HOUSTON C	TXDOT HOUSTON DISTRICT VA VARIOUS LOCATIONS 9/1/2009	BRIDGE MAINTENANCE-REPAIRING STEEL MEMBERS, SEALING ACCESS DOORS, CLEANING & PAINTING CAPS & MISC WORK			
<b><u>Total Project Cost Information:</u></b>		<b><u>Year of Expenditure (YOE) Project Cost Information:</u></b>			
Prelim. Engineering      \$68,129		<b><u>Fund Cat</u></b>	<b><u>Federal</u></b>	<b><u>State</u></b>	<b><u>Local</u></b>
ROW Purchase:                      \$0					<b><u>Total</u></b>
Constr. Engineering:              \$125,134		ARRA	\$1,390,380	\$0	\$0
Construction Cost:                      \$1,390,380					\$1,390,380
Contingencies:                      \$111,230					
Indirect Costs:                      \$47,968					
<b>Total Project Cost:                      \$1,742,841</b>		<b>YOE Cost:</b>	<b>\$1,390,380</b>	<b>\$0</b>	<b>\$0</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #165

AMENDED TABLE						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET					
MPO ID	FROM LIMIT					
TXDOT DISTRICT	TO LIMIT	ESTIMATED COST				
PHASE	LET DATE					
<b>APPENDIX J: STATEWIDE PROGRAM</b>						
<b>CSJ 5000-00-952 PREVENTATIVE MAINTENANCE AND REHABILITATION PROJECTS</b>						
GALVESTON	TXDOT HOUSTON DISTRICT	COUNTYWIDE FULL DEPTH CONCRETE REPAIR				
0912-73-131	VA					
14162	VARIOUS LOCATIONS					
HOUSTON	.					
C	10/1/2009					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering	\$22,757	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$0					
Constr. Engineering:	\$41,798	ARRA	\$464,420	\$0	\$0	\$464,420
Construction Cost:	\$464,420					
Contingencies:	\$37,154					
Indirect Costs:	\$16,022					
<b>Total Project Cost:</b>	<b>\$582,150</b>	<b>YOE Cost:</b>	<b>\$464,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$464,420</b>
<b>CSJ 5000-00-957 PREVENTATIVE MAINTENANCE AND REHABILITATION PROJECTS</b>						
LIBERTY	TXDOT BEAUMONT DISTRICT	RESTORE EXISTING ROADWAY				
1146-01-027	FM 834					
14654	SH 146 EAST					
BEAUMONT	FM 770					
C	9/1/2009					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering	\$58,800	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$0					
Constr. Engineering:	\$108,000	ARRA	\$1,200,000	\$0	\$0	\$1,200,000
Construction Cost:	\$1,200,000					
Contingencies:	\$96,000					
Indirect Costs:	\$41,400					
<b>Total Project Cost:</b>	<b>\$1,504,200</b>	<b>YOE Cost:</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>
<b>CSJ 5000-00-953 BRIDGE REPLACEMENT AND REHABILITATION PROJECTS</b>						
FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES				
0543-03-059	FM 762					
10622	AT SMITHERS LAKE					
HOUSTON	.					
C	9/1/2009					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering	\$69,151	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$0					
Constr. Engineering:	\$127,013	ARRA	\$1,411,254	\$0	\$0	\$1,411,254
Construction Cost:	\$1,411,254					
Contingencies:	\$112,900					
Indirect Costs:	\$48,688					
<b>Total Project Cost:</b>	<b>\$1,769,007</b>	<b>YOE Cost:</b>	<b>\$1,411,254</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,411,254</b>

HOUSTON-GALVESTON MPO  
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AMENDED TABLE						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET					
MPO ID	FROM LIMIT					
TXDOT DISTRICT	TO LIMIT	ESTIMATED COST				
PHASE	LET DATE					
<b>APPENDIX J: STATEWIDE PROGRAM</b>						
<b>CSJ 5000-00-953 BRIDGE REPLACEMENT AND REHABILITATION PROJECTS</b>						
FORT BEND	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES				
0912-34-117	MULLINS REYNOLDS					
11313	AT BESSIE'S CREEK					
HOUSTON	.					
C	9/1/2009					
<b><u>Total Project Cost Information:</u></b>		<b><u>Year of Expenditure (YOE) Project Cost Information:</u></b>				
Prelim. Engineering	\$26,297	<b><u>Fund Cat</u></b>	<b><u>Federal</u></b>	<b><u>State</u></b>	<b><u>Local</u></b>	<b><u>Total</u></b>
ROW Purchase:	\$0					
Constr. Engineering:	\$48,301	ARRA	\$536,678	\$0	\$0	\$536,678
Construction Cost:	\$536,678					
Contingencies:	\$42,934					
Indirect Costs:	\$18,515					
<b>Total Project Cost:</b>	<b>\$672,726</b>	<b>YOE Cost:</b>	<b>\$536,678</b>	<b>\$0</b>	<b>\$0</b>	<b>\$536,678</b>
<b>CSJ 5000-00-956 LANDSCAPING</b>						
MONTGOMERY	TXDOT HOUSTON DISTRICT	DRAINAGE IMPROVEMENTS				
1986-01-059	FM 1314					
14559	0.212 MI NW OF MILLS ROAD					
HOUSTON	0.356 MI SE OF MILLS ROAD					
C	9/1/2009					
<b><u>Total Project Cost Information:</u></b>		<b><u>Year of Expenditure (YOE) Project Cost Information:</u></b>				
Prelim. Engineering	\$18,331	<b><u>Fund Cat</u></b>	<b><u>Federal</u></b>	<b><u>State</u></b>	<b><u>Local</u></b>	<b><u>Total</u></b>
ROW Purchase:	\$0					
Constr. Engineering:	\$33,669	ARRA	\$374,100	\$0	\$0	\$374,100
Construction Cost:	\$374,100					
Contingencies:	\$29,928					
Indirect Costs:	\$12,906					
<b>Total Project Cost:</b>	<b>\$468,934</b>	<b>YOE Cost:</b>	<b>\$374,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$374,100</b>
HARRIS	TXDOT HOUSTON DISTRICT	RESHAPE AND STABILIZE EROSION				
3256-01-094	BW 8					
14627	AT WHITE OAK BAYOU					
HOUSTON	.					
C	9/1/2009					
<b><u>Total Project Cost Information:</u></b>		<b><u>Year of Expenditure (YOE) Project Cost Information:</u></b>				
Prelim. Engineering	\$6,210	<b><u>Fund Cat</u></b>	<b><u>Federal</u></b>	<b><u>State</u></b>	<b><u>Local</u></b>	<b><u>Total</u></b>
ROW Purchase:	\$0					
Constr. Engineering:	\$11,406	ARRA	\$126,732	\$0	\$0	\$126,732
Construction Cost:	\$126,732					
Contingencies:	\$10,139					
Indirect Costs:	\$4,372					
<b>Total Project Cost:</b>	<b>\$158,859</b>	<b>YOE Cost:</b>	<b>\$126,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,732</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
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ORIGINAL TABLE						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
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MPO ID	FROM LIMIT					
TXDOT DISTRICT	TO LIMIT	ESTIMATED COST				
PHASE	LET DATE					
<b>APPENDIX J: STATEWIDE PROGRAM</b>						
<b>CSJ 5800-00-950 SAFETY PROJECTS</b>						
HARRIS	TXDOT HOUSTON DISTRICT					
0912-00-383	VA	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS				
	VARIOUS LOCATIONS DISTRICTWIDE					
HOUSTON						
C	9/1/2009					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering	\$58,150	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$59,337					
Constr. Engineering:	\$106,806	11-DIST DISCR	\$949,385	\$237,346	\$0	\$1,186,731
Construction Cost:	\$1,186,731					
Contingencies:	\$94,938					
Indirect Costs:	\$40,942					
<b>Total Project Cost:</b>	<b>\$1,546,904</b>	<b>YOE Cost:</b>	<b>\$949,385</b>	<b>\$237,346</b>	<b>\$0</b>	<b>\$1,186,731</b>
HARRIS	TXDOT HOUSTON DISTRICT					
0912-00-335	VARIOUS LOCATIONS DISTRICTWIDE	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS				
14146	VA					
HOUSTON	VA					
C	12/1/2008					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering	\$63,598	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$64,896					
Constr. Engineering:	\$116,813	11-DIST DISCR	\$1,038,336	\$259,584	\$0	\$1,297,920
Construction Cost:	\$1,297,920					
Contingencies:	\$103,834					
Indirect Costs:	\$44,778					
<b>Total Project Cost:</b>	<b>\$1,691,839</b>	<b>YOE Cost:</b>	<b>\$1,038,336</b>	<b>\$259,584</b>	<b>\$0</b>	<b>\$1,297,920</b>
HARRIS	TXDOT HOUSTON DISTRICT					
0110-05-116	IH 45	PAVEMENT MARKINGS				
	N OF BW 8					
HOUSTON	CYPRESSWOOD DRIVE					
C	9/1/2009					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering	\$11,808	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$12,049					
Constr. Engineering:	\$21,688	11-DIST DISCR	\$192,785	\$48,196	\$0	\$240,981
Construction Cost:	\$240,981					
Contingencies:	\$19,278					
Indirect Costs:	\$8,314					
<b>Total Project Cost:</b>	<b>\$314,119</b>	<b>YOE Cost:</b>	<b>\$192,785</b>	<b>\$48,196</b>	<b>\$0</b>	<b>\$240,981</b>

HOUSTON-GALVESTON MPO  
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ORIGINAL TABLE										
COUNTY	SPONSOR	PROJECT DESCRIPTION								
CSJ NUMBER	STREET	ESTIMATED COST								
MPO ID	FROM LIMIT									
TXDOT DISTRICT	TO LIMIT									
PHASE	LET DATE									
<b>APPENDIX J: STATEWIDE PROGRAM</b>										
<b>CSJ 5800-00-950 SAFETY PROJECTS</b>										
HARRIS	TXDOT HOUSTON DISTRICT	PAVEMENT MARKINGS								
0110-06-130	IH 45									
HOUSTON	S OF BW 8									
C	N OF BW 8 9/1/2009									
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>								
Prelim. Engineering	\$5,095	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>				
ROW Purchase:	\$5,199	11-DIST DISCR								
Constr. Engineering:	\$9,357									
Construction Cost:	\$103,972									
Contingencies:	\$8,318									
Indirect Costs:	\$3,587	YOE Cost:								
<b>Total Project Cost:</b>	<b>\$135,528</b>	<b>\$83,178</b>	<b>\$20,794</b>	<b>\$0</b>	<b>\$103,972</b>					
<b>CSJ 5000-00-952 PREVENTATIVE MAINTENANCE AND REHABILITATION PROJECTS</b>										
GALVESTON	TXDOT HOUSTON DISTRICT	RAISE ROADWAY, BASE REPAIRS, SEAL COAT AND ASPHALT OVERLAY (IN SECTIONS)								
0051-09-023	FM 3005									
13883	1.64 MI E OF SALT CEDAR DR									
HOUSTON	WEST END									
C	10/1/2008	1-PRV MNT								
<b>Total Project Cost Information:</b>						<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering	\$26,499					<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$27,040					\$432,640				
Constr. Engineering:	\$48,672									
Construction Cost:	\$540,800									
Contingencies:	\$43,264									
Indirect Costs:	\$18,658	YOE Cost:								
<b>Total Project Cost:</b>	<b>\$704,933</b>	<b>\$432,640</b>	<b>\$108,160</b>	<b>\$0</b>	<b>\$540,800</b>					
WALLER	TXDOT HOUSTON DISTRICT	SEAL COAT, OVERLAY AND PAVEMENT MARKINGS								
0543-01-059	FM 359									
HOUSTON	BU 290									
C	FORT BEND C/L (IN SECTIONS) 9/1/2009									
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>								
Prelim. Engineering	\$81,224	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>				
ROW Purchase:	\$82,881	\$1,326,101								
Constr. Engineering:	\$149,186									
Construction Cost:	\$1,657,626									
Contingencies:	\$132,610									
Indirect Costs:	\$57,188	YOE Cost:								
<b>Total Project Cost:</b>	<b>\$2,160,715</b>	<b>\$1,326,101</b>	<b>\$331,525</b>	<b>\$0</b>	<b>\$1,657,626</b>					

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
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ORIGINAL TABLE						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET					
MPO ID	FROM LIMIT					
TXDOT DISTRICT	TO LIMIT	ESTIMATED COST				
PHASE	LET DATE					
<b>APPENDIX J: STATEWIDE PROGRAM</b>						
<b>CSJ 5000-00-952 PREVENTATIVE MAINTENANCE AND REHABILITATION PROJECTS</b>						
WALLER 1418-01-010	TXDOT HOUSTON DISTRICT FM 1489 IH 10 EB FRONTAGE RD	SEAL COAT AND 1.5" OVERLAY, PAVEMENT MARKINGS (IN SECTIONS)				
HOUSTON C	WALLER/FT BEND C/L 9/1/2009					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering	\$38,119	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$38,897	1-PRV MNT	\$622,352	\$155,588	\$0	\$777,940
Constr. Engineering:	\$70,015					
Construction Cost:	\$777,940					
Contingencies:	\$62,235					
Indirect Costs:	\$26,839					
<b>Total Project Cost:</b>	<b>\$1,014,045</b>	<b>YOE Cost:</b>	<b>\$622,352</b>	<b>\$155,588</b>	<b>\$0</b>	<b>\$777,940</b>
HARRIS 0912-72-181	TXDOT HOUSTON DISTRICT VA VARIOUS LOCATIONS	SEALING ACCESS DOORS, CLEANING & PAINTING CAPS & MISC WORK				
HOUSTON C	. 9/1/2009					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering	\$68,129	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$69,519	1-PRV MNT	\$1,112,304	\$278,076	\$0	\$1,390,380
Constr. Engineering:	\$125,134					
Construction Cost:	\$1,390,380					
Contingencies:	\$111,230					
Indirect Costs:	\$47,968					
<b>Total Project Cost:</b>	<b>\$1,812,360</b>	<b>YOE Cost:</b>	<b>\$1,112,304</b>	<b>\$278,076</b>	<b>\$0</b>	<b>\$1,390,380</b>
GALVESTON 0912-73-131 14162	TXDOT HOUSTON DISTRICT VA VARIOUS LOCATIONS	COUNTYWIDE FULL DEPTH CONCRETE REPAIR				
HOUSTON C	. 7/1/2008					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering	\$21,148	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$21,580	1-PRV MNT	\$345,280	\$86,320	\$0	\$431,600
Constr. Engineering:	\$38,844					
Construction Cost:	\$431,600					
Contingencies:	\$34,528					
Indirect Costs:	\$14,890					
<b>Total Project Cost:</b>	<b>\$562,591</b>	<b>YOE Cost:</b>	<b>\$345,280</b>	<b>\$86,320</b>	<b>\$0</b>	<b>\$431,600</b>

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ORIGINAL TABLE						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	ESTIMATED COST				
MPO ID	FROM LIMIT					
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
<b>APPENDIX J: STATEWIDE PROGRAM</b>						
<b>CSJ 5000-00-957 PREVENTATIVE MAINTENANCE AND REHABILITATION PROJECTS</b>						
LIBERTY	TXDOT BEAUMONT DISTRICT					
1146-01-027	FM 834	RESTORE EXISTING ROADWAY				
14654	SH 146 EAST					
BEAUMONT	FM 770					
C	9/1/2009					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering	\$48,745	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$49,740					
Constr. Engineering:	\$89,532	1-PRV MNT	\$795,838	\$198,959	\$0	\$994,797
Construction Cost:	\$994,797					
Contingencies:	\$79,584					
Indirect Costs:	\$34,320					
<b>Total Project Cost:</b>	<b>\$1,296,718</b>	<b>YOE Cost:</b>	<b>\$795,838</b>	<b>\$198,959</b>	<b>\$0</b>	<b>\$994,797</b>
<b>CSJ 5000-00-953 BRIDGE REPLACEMENT AND REHABILITATION PROJECTS</b>						
FORT BEND	TXDOT HOUSTON DISTRICT					
0543-03-059	FM 762	REPLACE BRIDGE AND APPROACHES				
	AT SMITHERS LAKE					
HOUSTON	.					
C	9/1/2009					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering	\$69,151	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$70,563					
Constr. Engineering:	\$127,013	6-BRIDGE	\$1,129,003	\$282,251	\$0	\$1,411,254
Construction Cost:	\$1,411,254					
Contingencies:	\$112,900					
Indirect Costs:	\$48,688					
<b>Total Project Cost:</b>	<b>\$1,839,570</b>	<b>YOE Cost:</b>	<b>\$1,129,003</b>	<b>\$282,251</b>	<b>\$0</b>	<b>\$1,411,254</b>
FORT BEND	TXDOT HOUSTON DISTRICT					
0912-34-117	MULLINS REYNOLDS	REPLACE BRIDGE AND APPROACHES				
11313	AT BESSIE'S CREEK					
HOUSTON	.					
C	2/1/2008					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering	\$25,990	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$26,520					
Constr. Engineering:	\$47,736	6-BRIDGE	\$424,320	\$106,080	\$0	\$530,400
Construction Cost:	\$530,400					
Contingencies:	\$42,432					
Indirect Costs:	\$18,299					
<b>Total Project Cost:</b>	<b>\$691,376</b>	<b>YOE Cost:</b>	<b>\$424,320</b>	<b>\$106,080</b>	<b>\$0</b>	<b>\$530,400</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #165

ORIGINAL TABLE						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	ESTIMATED COST				
MPO ID	FROM LIMIT					
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
<b>APPENDIX J: STATEWIDE PROGRAM</b>						
CSJ 5000-00-956 LANDSCAPING						
MONTGOMERY 1986-01-059	TXDOT HOUSTON DISTRICT FM 1314 0.212 MI NW OF MILLS ROAD	DRAINAGE IMPROVEMENTS				
HOUSTON C	0.126 MI SE OF MILLS ROAD 9/1/2009					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering	\$18,331	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$18,705					
Constr. Engineering:	\$33,669	1-PRV MNT	\$299,280	\$74,820	\$0	\$374,100
Construction Cost:	\$374,100					
Contingencies:	\$29,928					
Indirect Costs:	\$12,906					
<b>Total Project Cost:</b>	<b>\$487,639</b>	<b>YOE Cost:</b>	<b>\$299,280</b>	<b>\$74,820</b>	<b>\$0</b>	<b>\$374,100</b>
HARRIS 3256-01-094	TXDOT HOUSTON DISTRICT BW 8 AT WHITE OAK BAYOU	RESHAPE AND STABILIZE EROSION				
HOUSTON C	. 9/1/2009					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering	\$6,210	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$6,337					
Constr. Engineering:	\$11,406	1-PRV MNT	\$101,386	\$25,346	\$0	\$126,732
Construction Cost:	\$126,732					
Contingencies:	\$10,139					
Indirect Costs:	\$4,372					
<b>Total Project Cost:</b>	<b>\$165,195</b>	<b>YOE Cost:</b>	<b>\$101,386</b>	<b>\$25,346</b>	<b>\$0</b>	<b>\$126,732</b>

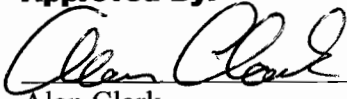
**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
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<b>Amendment Type</b>		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency
<input type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed	

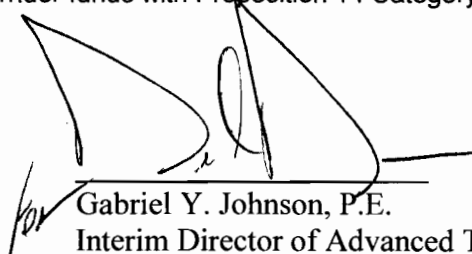
**Purpose of Amendment:**

Replace federal Category 2 Metropolitan Area (TMA) Corridor funds with Proposition 14 Category 2 100% state funds.  
Move projects to FY 2010.

**Approved By:**

  
Alan Clark  
MPO Director  
Houston-Galveston Area Council

9/25/09  
Date

  
for Gabriel Y. Johnson, P.E.  
Interim Director of Advanced Transportation Plannin  
TxDOT, Houston District

9/25/09  
Date

**AMENDED TABLE**

COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
<b>FY 2010 PROJECTS</b>						
HARRIS	TXDOT HOUSTON DISTRICT					
0178-01-026	SH 35	WIDEN TO 6-LANE DIVIDED W/ CURB & GUTTER				
7026	0.108 MI N OF BRAZORIA C/L AT BW 8	0.108 MILES				
HOUSTON	BRAZORIA C/L					
C	4/1/2010					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering	\$39,298	<b>Fund Cat</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
ROW Purchase:	\$0	2-PROP. 14	\$0	\$802,000	\$0	\$802,000
Constr. Engineering:	\$48,120					
Construction Cost:	\$802,000					
Contingencies:	\$56,140					
Indirect Costs:	\$27,669					
<b>Total Project Cost:</b>	<b>\$973,227</b>	<b>YOE Cost:</b>	<b>\$0</b>	<b>\$802,000</b>	<b>\$0</b>	<b>\$802,000</b>
BRAZORIA	TXDOT HOUSTON DISTRICT					
0178-02-055	SH 35	WIDEN TO 6-LANE DIVIDED W/ CLRB & GUTTER				
521	HARRIS C/L	2.596 MILES				
HOUSTON	FM 518					
C	4/1/2010					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering	\$1,846,181	<b>Fund Cat</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
ROW Purchase:	\$9,419,292	2-PROP. 14	\$0	\$37,677,169	\$0	\$37,677,169
Constr. Engineering:	\$2,260,630					
Construction Cost:	\$37,677,169					
Contingencies:	\$2,637,402					
Indirect Costs:	\$1,299,862					
<b>Total Project Cost:</b>	<b>\$55,140,537</b>	<b>YOE Cost:</b>	<b>\$0</b>	<b>\$37,677,169</b>	<b>\$0</b>	<b>\$37,677,169</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #167

**ORIGINAL TABLE**

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

**FY 2009 PROJECTS**

HARRIS	TXDOT HOUSTON DISTRICT	
0178-01-026	SH 35	WIDEN TO 6-LANE DIVIDED W/ CURB & GUTTER
7026	0.108 MI N OF BRAZORIA C/L AT BW 8	
HOUSTON	BRAZORIA C/L	
C	5/1/2009	

<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Prelim. Engineering	\$61,427					
ROW Purchase:	\$313,406					
Constr. Engineering:	\$75,217	2-METRO TMA	\$641,913	\$160,478	\$0	\$802,391
Construction Cost:	\$1,253,622	LOCAL	\$0	\$0	\$451,231	\$451,231
Contingencies:	\$87,754					
Indirect Costs:	\$43,250					
<b>Total Project Cost:</b>	<b>\$1,834,676</b>	<b>YOE Cost:</b>	<b>\$641,913</b>	<b>\$160,478</b>	<b>\$451,231</b>	<b>\$1,253,622</b>

BRAZORIA	TXDOT HOUSTON DISTRICT	WIDEN TO 6-LANE DIVIDED W/ CURB & GUTTER IN SECTIONS (FRONTAGE ROADS)
0178-02-055	SH 35	
521	HARRIS C/L	
HOUSTON	FM 518	
C	5/1/2009	

<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Prelim. Engineering	\$2,011,099					
ROW Purchase:	\$10,260,710					
Constr. Engineering:	\$2,462,570	2-METRO TMA	\$12,368,000	\$3,092,000	\$0	\$15,460,000
Construction Cost:	\$41,042,841	LOCAL	\$0	\$0	\$25,582,841	\$25,582,841
Contingencies:	\$2,872,999					
Indirect Costs:	\$1,415,978					
<b>Total Project Cost:</b>	<b>\$60,066,198</b>	<b>YOE Cost:</b>	<b>\$12,368,000</b>	<b>\$3,092,000</b>	<b>\$25,582,841</b>	<b>\$41,042,841</b>