



Resolution

NO. 0903-UPWP

ADOPTING AMENDMENTS TO THE 2008-2009 UNIFIED PLANNING WORK PROGRAM FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, the Transportation Policy Council adopted the 2008-2009 Unified Planning Work Program (UPWP) on July 27, 2007, amended November 16, 2007; amended April 25, 2008; amended June 27, 2008; amended August 22, 2008; amended January 23, 2009; amended February 27, 2009; amended May 29, 2009; and

WHEREAS, with **Amendment 31: Task 3 Short-Range Planning**, the text and applicable funding tables are amended to revise the Federal Transit Administration 5307 funding for planning activities for the transit agency recipients in the region; and

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL, THAT REVISIONS TO THE 2008-2009 UNIFIED PLANNING WORK PROGRAM, AS SHOWN IN THE ATTACHMENT, ARE HEREBY APPROVED AND INCORPORATED INTO THE 2008-2009 UNIFIED PLANNING WORK PROGRAM.

PASSED AND APPROVED, this 28th day of August 2009, at a regularly called meeting of the Transportation Policy Council for the Houston-Galveston Transportation Management Area.

APPROVED:

/ James Patterson, Chairman
Transportation Policy Council

ATTEST:

Tom Reid, Secretary
Transportation Policy Council

2008-2009 UPWP AMENDMENTS

Background

Amendment 31 reflects revised funding and text changes in the UPWP due to changes in resource allocations and priorities. It also shows the 2008 FTA 5307 funds [as amended in TIP Amendment 55 & UPWP Amendment 16] and revisions to the 2009 FTA 5307 funds [as amended in TIP Amendment 142. This is FTA 5307 funds for planning only, not operating or capital.

Brief summaries of proposed amendments by amendment number and short title are shown below.

AMENDMENT 31 – Task 3 Short-Range Planning – Revises text and funding as shown:

Text and Funding Revisions:

1. Product 3.2.6, Task 3 Funding Table, and the Table Six Funding Summary Table are revised to correct the FTA 5307 funds for 2008 & 2009 for planning purposes only. The changes were the net result of individual agencies redefining their expenditures for planning [shown here], capital, and operations.

SEE TABLE ON FOLLOWING PAGE

After Amendment 31 [page 3-5]

FTA 5307 Transit Planning* Funds 2008	Federal	State	Local	Total
METRO (Houston UZA)	\$0	\$0	\$0	\$0
The Woodlands UZA {The District [Brazos Transit]}	\$0	\$78,653	\$0	\$78,653
Fort Bend County (Houston UZA)	\$327,906	\$0	\$81,976	\$409,882
Harris County (Houston UZA)	\$492,000	\$0	\$123,000	\$615,000
Texas City/LaMarque UZA {Gulf Coast Center}	\$281,120	\$37,625	\$32,655	\$351,400
Lake Jackson/Angleton UZA {Gulf Coast Center}	\$175,147	\$30,250	\$13,763	\$219,160
Galveston UZA {Island Transit 5307}	\$302,000	\$0	\$75,500	\$377,500
TOTAL 2008	\$1,578,173	\$146,528	\$326,894	\$2,051,595

FTA 5307 Transit Planning* Funds 2009	Federal	State	Local	Total
METRO (Houston UZA)	\$0	\$0	\$0	\$0
The Woodlands UZA {The District [Brazos Transit]}	\$0	\$65,000	\$0	\$65,000
Fort Bend County (Houston UZA)	\$712,167	\$0	\$178,042	\$890,209
Harris County (Houston UZA)	\$376,000	\$0	\$94,000	\$470,000
Texas City/LaMarque UZA {Gulf Coast Center}	\$100,000	\$20,600	\$4,400	\$125,000
Lake Jackson/Angleton UZA {Gulf Coast Center}	\$150,000	\$31,300	\$8,700	\$190,000
Galveston UZA {Island Transit 5307}	\$352,000	\$0	\$88,000	\$440,000
TOTAL 2009	\$1,690,167	\$116,900	\$373,142	\$2,180,209

FTA 5307 Transit Planning* Funds [2 years]	Federal	State	Local	Total
METRO (Houston UZA)	\$0	\$0	\$0	\$0
The Woodlands UZA {The District [Brazos Transit]}	\$0	\$143,653	\$0	\$143,653
Fort Bend County (Houston UZA)	\$1,040,073	\$0	\$260,018	\$1,300,091
Harris County (Houston UZA)	\$868,000	\$0	\$217,000	\$1,085,000
Texas City/LaMarque UZA {Gulf Coast Center}	\$381,120	\$58,225	\$37,055	\$476,400
Lake Jackson/Angleton UZA {Gulf Coast Center}	\$325,147	\$61,550	\$22,463	\$409,160
Galveston UZA {Island Transit 5307}	\$654,000	\$0	\$163,500	\$817,500
TOTAL 2008 and 2009 Combined	\$3,268,340	\$263,428	\$700,036	\$4,231,804

After Amendment 31 [page 3-8]

TASK 3: Short-Range Planning 2008-2009 Funding Table					
Subtask	3.1	3.2	3.3	3.4	
Responsible Agency	H-GAC - MPO	Multi - Agency	MPO/TxDOT	H-GAC-MPO	TOTAL
TPF: 2008-09	\$1,245,000	\$445,000	\$490,000	\$337,000	\$2,517,000
FTA 5307¹ Planning	\$0	\$4,231,804	\$0	\$0	\$4,231,804
<i>METRO</i>	\$0	\$0	\$0	\$0	\$0
<i>The Woodlands</i>	\$0	\$143,653	\$0	\$0	\$143,653
<i>Fort Bend Co.</i>	\$0	\$1,300,091	\$0	\$0	\$1,300,091
<i>Harris County</i>	\$0	\$1,085,000	\$0	\$0	\$1,085,000
<i>Texas City</i>	\$0	\$476,400	\$0	\$0	\$476,400
<i>Lake Jackson</i>	\$0	\$409,160	\$0	\$0	\$409,160
<i>City of Galveston</i>	\$0	\$817,500	\$0	\$0	\$817,500
FTA 5316/5317 Planning	\$0	\$0	\$0	\$0	\$0
FTA 5304	\$0	\$120,000	\$0	\$0	\$120,000
STP	\$0	\$0	\$120,000	\$0	\$120,000
TxDOT DDF²	\$0	\$0	\$40,000	\$0	\$40,000
LOCAL	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,245,000	\$4,796,804	\$650,000	\$337,000	\$7,028,804
TxDOT Toll Credits (state-wide match)					\$240,629
2007 Task 3 TPF Carryover Estimate					\$950,000
¹ Includes State & Local Match			² District Discretionary Funds		
amended 11/16/07, 04/25/08, 06/27/08, 1/23/09, 2/27/09, 8/28/09					

After Amendment 31 [page 5-9]

Table 6 Funding Summary						
Funding Source	Task 1 Admin. / Mgmt.	Task 2 Data Development &	Task 3 Short Range Planning	Task 4 Long-Range Planning	Task 5 Special Studies	TOTAL
	FTA 44.21	FTA 44.22	FTA 44.24, 44.25	FTA 44.23	FTA 44.26, 44.27	
FHWA-FTA TPF	\$4,865,000	\$3,880,000	\$2,517,000	\$4,675,000	\$2,240,000	\$18,177,000
STP - Cat 7	\$1,194,400	\$100,000	\$120,000	\$0	\$4,073,551	\$5,487,951
TxDOT SPR	\$0	\$775,000	\$0	\$0	\$209,843	\$984,843
TxDOT PPF	\$0	\$0	\$0	\$0	\$8,943,600	\$8,943,600
TxDOT Dist. Discret.	\$0	\$105,000	\$40,000	\$0	\$0	\$145,000
TxDOT in-kind	\$0	\$0	\$0	\$0	\$75,000	\$75,000
Statewide match ¹	\$595,402	\$481,257	\$240,629	\$586,147	\$216,565	\$2,120,000
State Planning Assist	\$0	\$0	\$0	\$75,000	\$0	\$75,000
FHWA Discret.	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FAA	\$0	\$0	\$0	\$0	\$480,000	\$480,000
TCEQ-local	\$0	\$0	\$0	\$480,000	\$0	\$480,000
Other Local	\$306,274	\$140,000	\$0	\$150,000	\$912,745	\$1,509,019
FTA 5304 / 5307/ 5309 ²	\$0	\$0	\$4,351,804	\$0	\$1,136,200	\$5,488,004
TOTAL	\$6,961,076	\$5,481,257	\$7,269,433	\$5,966,147	\$18,437,504	\$44,115,417
TRANSPORTATION PLANNING FUNDS (TPF) ONLY						
Federal Highway Admin. (FHWA PL-112) funding estimate:					\$15,015,316	*
<i>*includes pre-FY2008 FHWA carryover of:</i>				\$3,254,534		
Federal Transit Admin. (FTA Section 5303 [Sec. 8])					\$3,911,312	**
<i>**Includes 2008 FTA 5303 cash match of:</i>				\$421,085		
TOTAL TPF AVAILABLE					\$18,926,628	
TOTAL TPF PROGRAMED					\$18,177,000	
UNDER (OVER) PROGRAMMED					\$749,628	
¹ Identifies TxDOT's state-wide match estimate for the H-GAC MPO using toll credits to provide 20% match for FHWA (PL-112) funds. Applied statewide, the two funding categories may not be 80/20 for any single MPO.						
² Contains Federal, State, and Local funds.						