

**2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
ADMINISTRATIVE AMENDMENTS SUMMARY – JULY 2009**

Background

As per Transportation Policy Council (TPC) action, the Metropolitan Planning Organization (MPO) Director is authorized to approve the following revisions to the TIP administratively, with the concurrence of TxDOT:

- Project cost overruns not exceeding 25% of total project cost or less than \$500,000. Should cost overruns require delay of one or more projects to a latter implementation year, TPC review and approval will be required.
- Changes to project funding category.
- Changes in project priority within the four funding years of the TIP. Changes in priority to non-State sponsored projects must also have the concurrence of the project sponsor.
- Clarification of project scope. Minor changes to project limits, description or scope, which do not materially change the project's function, cost or environmental impacts, may be approved by the MPO Director.

On July 27, 2001 the TPC also approved a motion to permit the administrative approval of actions in one TIP that were already part of a previous action in another TIP. This action essentially allows for “clean-up” of the new TIP.

Administrative Amendment Summary

Amendment #134: SH 99, Segment E

- 1) Change limits on ARRA funded to project from “US 290 to Franz Road” to “US 290 to IH 10.”
- 2) Split companion project to construct “6 Direct Connectors” into two parts – one project in 2010 to “Construct 2 direct connectors” and one project in 2011 to “Construct 4 direct connectors” on IH 10 @ SH 99.

Amendment #159: FTA transfers

Amendment will flex remaining dollars in STP-MM and CMAQ programs for 2009 to FTA grants for transit eligible projects. Remaining dollars in these programs are due to cost under-runs on previously let projects.

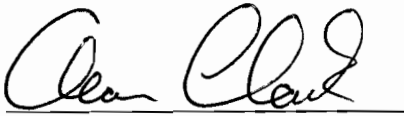
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #134**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed	

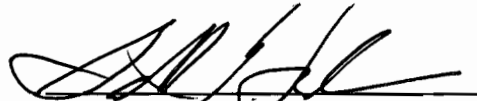
Purpose of Amendment:

Split out CSJ 0271-06-110 from CSJ 3510-05-903 (MPO #10591). Fund CSJ 0271-06-110 with earmark funds less rescission and ARRA funds. Move CSJ 3510-05-903 to FY 2011; split out two additional direct connectors into CSJ 3510-05-906 and move to Short Range. Original Economic Stimulus Resolution approved limits on SH 99 from IH 10 to US 290; therefore, change limit of Economic Stimulus project CSJ 3510-05-002 to From IH 10 To US 290.

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

8/28/09
Date


Gabriel Y. Johnson, P.E.
Interim Director of Advanced Transportation Planning
TxDOT, Houston District

8/28/09
Date

AMENDED TABLE

FY 2010 PROJECTS																						
COUNTY	SPONSOR	PROJECT DESCRIPTION																				
CSJ NUMBER	STREET	PROJECT LENGTH																				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)																				
TXDOT DISTRICT	TO LIMIT																					
PHASE	LET DATE																					
HARRIS	TXDOT HOUSTON DISTRICT	SEG. E: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES																				
3510-05-002	SH 99 SEGMENT E																					
328	IH 10																					
HOUSTON	US 290																					
C	1/1/2010																					
Total Project Cost Information: Preliminary Engineering \$8,869,000 ROW Purchase: \$45,250,000 Construction Engineering: \$23,820,000 Construction Cost: \$397,000,000 Contingencies: \$27,790,000 Indirect Costs: \$6,244,500 Total Project Cost: \$508,973,500		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>ARRA</td> <td>\$181,000,000</td> <td>\$0</td> <td>\$0</td> <td>\$181,000,000</td> </tr> <tr> <td>LOCAL</td> <td>\$0</td> <td>\$0</td> <td>\$216,000,000</td> <td>\$216,000,000</td> </tr> <tr> <td>YOE Cost:</td> <td>\$181,000,000</td> <td>\$0</td> <td>\$216,000,000</td> <td>\$397,000,000</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	ARRA	\$181,000,000	\$0	\$0	\$181,000,000	LOCAL	\$0	\$0	\$216,000,000	\$216,000,000	YOE Cost:	\$181,000,000	\$0	\$216,000,000	\$397,000,000
Fund Cat	Federal	State	Local	Total																		
ARRA	\$181,000,000	\$0	\$0	\$181,000,000																		
LOCAL	\$0	\$0	\$216,000,000	\$216,000,000																		
YOE Cost:	\$181,000,000	\$0	\$216,000,000	\$397,000,000																		
HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 2 DIRECT CONNECTORS (WB-SB, NB-EB)																				
0271-06-110	IH 10																					
14653	AT SH 99	2.00 MILES																				
HOUSTON																						
C	3/1/2010																					
Total Project Cost Information: Preliminary Engineering \$196,289 ROW Purchase: \$0 Construction Engineering: \$2,040,354 Construction Cost: \$34,005,900 Contingencies: \$2,380,413 Indirect Costs: \$138,204 Total Project Cost: \$38,761,160		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>10-MISC</td> <td>\$3,204,720</td> <td>\$801,180</td> <td>\$0</td> <td>\$4,005,900</td> </tr> <tr> <td>ARRA</td> <td>\$30,000,000</td> <td>\$0</td> <td>\$0</td> <td>\$30,000,000</td> </tr> <tr> <td>YOE Cost:</td> <td>\$33,204,720</td> <td>\$801,180</td> <td>\$0</td> <td>\$34,005,900</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	10-MISC	\$3,204,720	\$801,180	\$0	\$4,005,900	ARRA	\$30,000,000	\$0	\$0	\$30,000,000	YOE Cost:	\$33,204,720	\$801,180	\$0	\$34,005,900
Fund Cat	Federal	State	Local	Total																		
10-MISC	\$3,204,720	\$801,180	\$0	\$4,005,900																		
ARRA	\$30,000,000	\$0	\$0	\$30,000,000																		
YOE Cost:	\$33,204,720	\$801,180	\$0	\$34,005,900																		

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #134

AMENDED TABLE		
FY 2011 PROJECTS		
COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
HARRIS	TXDOT HOUSTON DISTRICT	SEG. E: CONSTRUCT 4 DIRECT CONNECTORS (TOLL)
3510-05-903	SH 99	
10591	AT IH 10	0.250 MILES
HOUSTON	.	
C	8/1/2011	
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering	\$1,470,000	Fund Cat
ROW Purchase:	\$0	Federal
Construction Engineering:	\$1,200,000	State
Construction Cost:	\$30,000,000	Local
Contingencies:	\$1,800,000	Total
Indirect Costs:	\$1,035,000	LOCAL
Total Project Cost:	\$35,505,000	\$0
		\$0
		\$30,000,000
		\$30,000,000
		YOE Cost:
		\$0
		\$0
		\$30,000,000
		\$30,000,000

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #134

ORIGINAL TABLE

FY 2010 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	SEG. E: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS
3510-05-002	SH 99 SEGMENT E	TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
328	US 290	
HOUSTON	FRANZ RD	
C	1/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$8,869,000	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$45,250,000	10-ARRA	\$181,000,000	\$0	\$0	\$181,000,000
Construction Engineering:	\$23,820,000	LOCAL	\$0	\$0	\$216,000,000	\$216,000,000
Construction Cost:	\$397,000,000					
Contingencies:	\$27,790,000					
Indirect Costs:	\$6,244,500					
Total Project Cost:	\$508,973,500	YOE Cost:	\$181,000,000	\$0	\$216,000,000	\$397,000,000

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 6 DIRECT CONNECTORS
3510-05-903	SH 99	
10591	AT IH 10	0.250 MILES
HOUSTON	.	
C	7/1/2010	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$2,857,190	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$4,656,225	10-MISC	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Construction Engineering:	\$2,332,400	LOCAL	\$0	\$0	\$53,310,000	\$53,310,000
Construction Cost:	\$58,310,000					
Contingencies:	\$3,498,600					
Indirect Costs:	\$2,011,695					
Total Project Cost:	\$73,666,110	YOE Cost:	\$4,000,000	\$1,000,000	\$53,310,000	\$58,310,000


**HOUSTON-GALVESTON MPO
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Amendment Type	
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<input type="checkbox"/> STIP Revision	<input type="checkbox"/> Emergency
<input type="checkbox"/> Public Meeting Needed	

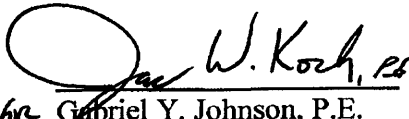
Purpose of Amendment:

As discussed at the August 2009 TIP Subcommittee Meeting, this amendment reallocates funds resulting from significant underruns of previously let Category 5 (CMAQ) and Category 7 (STP-MM) projects. All CMAQ funds in CSJ 0912-72-076 (MPO# 14525) and a portion of the CMAQ funds in CSJ 0912-72-191 (MPO# 11428) were swapped for STP-MM funds. The surplus funds will be used to advance the projects listed in this amendment, pending transfer to FTA.

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

8/25/09
Date


for Gabriel Y. Johnson, P.E.
Interim Director of Advanced Transportation Plannin
TxDOT, Houston District

8/25/09
Date

AMENDED TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION																				
CSJ NUMBER	STREET	PROJECT LENGTH																				
MPO ID	FROM/LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)																				
TxDOT DISTRICT	TO/LIMIT	COMMENTS																				
PHASE	LET DATE																					
FY 2009 PROJECTS																						
HARRIS 0912-72-076 14525 HOUSTON C, T	METRO VA VA VA 8/1/2009	SIGNATURE BUS EXPRESS SERVICE ROUTES: BELLAIRE/ WESTHEIMER/GESSNER/TIDWELL INCLUDING SHELTERS AND SIGNAGE VOC: 4.925 KG/DAY NOX: 2.317 KG/DAY FTA Grant #: TX-95-X006																				
Total Project Cost Information: Prelim. Engineering \$0 ROW Purchase: \$0 Constr. Engineering: \$180,000 Construction Cost: \$3,000,000 Contingencies: \$210,000 Indirect Costs: \$0 Total Project Cost: \$3,390,000		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>7-STP-MM</td> <td>\$2,400,000</td> <td>\$0</td> <td>\$600,000</td> <td>\$3,000,000</td> </tr> <tr> <td>YOE Cost:</td> <td>\$2,400,000</td> <td>\$0</td> <td>\$600,000</td> <td>\$3,000,000</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	7-STP-MM	\$2,400,000	\$0	\$600,000	\$3,000,000	YOE Cost:	\$2,400,000	\$0	\$600,000	\$3,000,000					
Fund Cat	Federal	State	Local	Total																		
7-STP-MM	\$2,400,000	\$0	\$600,000	\$3,000,000																		
YOE Cost:	\$2,400,000	\$0	\$600,000	\$3,000,000																		
HARRIS 0912-72-191 11428 HOUSTON C, T	METRO VARIOUS VA VA 8/1/2009	SIGNATURE BUS EXPRESS SERVICE ROUTES: BELLAIRE/ WESTHEIMER/GESSNER/TIDWELL INCLUDING SHELTERS AND SIGNAGE VOC: 17.698 KG/DAY NOX: 8.329 KG/DAY FTA Grant #: TX-95-X006																				
Total Project Cost Information: Preliminary Engineering \$0 ROW Purchase: \$0 Construction Engineering: \$646,875 Construction Cost: \$10,781,250 Contingencies: \$754,688 Indirect Costs: \$0 Total Project Cost: \$12,182,813		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>5-CMAQ</td> <td>\$2,352,350</td> <td>\$0</td> <td>\$588,087</td> <td>\$2,940,437</td> </tr> <tr> <td>7-STP-MM</td> <td>\$6,272,650</td> <td>\$0</td> <td>\$1,568,163</td> <td>\$7,840,813</td> </tr> <tr> <td>YOE Cost:</td> <td>\$8,625,000</td> <td>\$0</td> <td>\$2,156,250</td> <td>\$10,781,250</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	5-CMAQ	\$2,352,350	\$0	\$588,087	\$2,940,437	7-STP-MM	\$6,272,650	\$0	\$1,568,163	\$7,840,813	YOE Cost:	\$8,625,000	\$0	\$2,156,250	\$10,781,250
Fund Cat	Federal	State	Local	Total																		
5-CMAQ	\$2,352,350	\$0	\$588,087	\$2,940,437																		
7-STP-MM	\$6,272,650	\$0	\$1,568,163	\$7,840,813																		
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CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
FY 2008 PROJECTS						
HARRIS	METRO	SIGNATURE BUS EXPRESS SERVICE ROUTES: BELLAIRE/ WESTHEIMER/GESSNER/TIDWELL INCLUDING SHELTERS AND SIGNAGE				
TBD	VA	VOC: 4.925 KG/DAY NOX: 2.317 KG/DAY				
14525	.					
HOUSTON	.					
C	8/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Prelim. Engineering	\$0	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$0					
Constr. Engineering:	\$0	5-CMAQ	\$2,400,000	\$0	\$600,000	\$3,000,000
Construction Cost:	\$3,000,000					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost:	\$3,000,000	YOE Cost:	\$2,400,000	\$0	\$600,000	\$3,000,000
FY 2009 PROJECTS						
HARRIS	METRO	SIGNATURE BUS EXPRESS SERVICE ROUTES: BELLAIRE/ WESTHEIMER/GESSNER/TIDWELL INCLUDING SHELTERS AND SIGNAGE				
0912-72-909	VARIOUS	VOC: 17.698 KG/DAY NOX: 8.329 KG/DAY				
11428	.					
HOUSTON	.					
C	8/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$0	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$0					
Construction Engineering:	\$0	5-CMAQ	\$8,625,000	\$0	\$2,156,250	\$10,781,250
Construction Cost:	\$10,781,250					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost:	\$10,781,250	YOE Cost:	\$8,625,000	\$0	\$2,156,250	\$10,781,250