

**2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
ADMINISTRATIVE AMENDMENTS SUMMARY – JULY 2009**

Background

As per Transportation Policy Council (TPC) action, the Metropolitan Planning Organization (MPO) Director is authorized to approve the following revisions to the TIP administratively, with the concurrence of TxDOT:

- Project cost overruns not exceeding 25% of total project cost or less than \$500,000. Should cost overruns require delay of one or more projects to a latter implementation year, TPC review and approval will be required.
- Changes to project funding category.
- Changes in project priority within the four funding years of the TIP. Changes in priority to non-State sponsored projects must also have the concurrence of the project sponsor.
- Clarification of project scope. Minor changes to project limits, description or scope, which do not materially change the project’s function, cost or environmental impacts, may be approved by the MPO Director.

On July 27, 2001 the TPC also approved a motion to permit the administrative approval of actions in one TIP that were already part of a previous action in another TIP. This action essentially allows for “clean-up” of the new TIP.

Administrative Amendment Summary

Amendment #124: Split out the outfall channel from the FM 359 widening project between West Farmer Fry Road and US 90A (MPOID 494) and let both projects in FY 2010.

Amendment #126: Modify the limit of the FM 646 widening project between SH 3 and IH 45 (MPOID 13877), designate it as ‘Phase-I’ and delay its letting to FY 2010. Also, correct the length of associated widening project (MPOID 514) and designate it as ‘Phase-II’.

Amendment #142: Reconcile the FTA 5307 (Large Urban Cities) project funding allocations with the actual FY 2009 apportionments.

Amendment #150: Transfer 10% of the FTA section 5307/5340 American Recovery and Reinvestment Act (ARRA) funds to allow for operating expenses for Harris County Transit.

Amendment #151: Add US 90A preliminary engineering and environmental review to FTA section 5309 (Bus and Bus Facilities) congressional discretionary award received in the FY 2006 transportation appropriations request for Fort Bend County Transit.

Amendment #152: Program the actual FY 2009 FTA section 5310 (Elderly and Disabled Specialized Transit) federal grants awarded for a total of \$1,445,980.

Amendment #153: Program the actual FY 2009 FTA section 5311 (Rural and Small Urban Areas) federal grants for the Houston area transit providers. All funds will be programmed in the STIP by TXDOT's Public Transportation Division.


**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #124**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed	

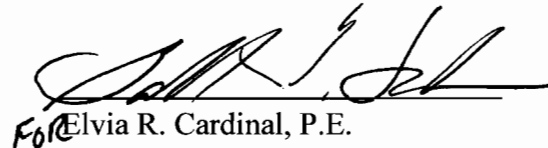
Purpose of Amendment:

Split out outfall channel from CSJ 0543-02-047 and delay both projects to FY 2010.

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

7/24/09
Date


Elvia R. Cardinal, P.E.
Director of Advanced Transportation Planning
TxDOT, Houston District

7/24/09
Date

AMENDED TABLE

FY 2010 PROJECTS																	
COUNTY	SPONSOR	PROJECT DESCRIPTION															
CSJ NUMBER	STREET	PROJECT LENGTH															
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)															
TXDOT DISTRICT	TO LIMIT																
PHASE	LET DATE																
FORT BEND	TXDOT HOUSTON DISTRICT	WIDEN FROM 2-LANES TO 4-LANES RURAL															
0543-02-047	FM 359																
494	WEST OF FARMER RD	2.370 MILES															
HOUSTON	US 90A	Programmed with MPO ARRA funds.															
C	2/1/2010																
Total Project Cost Information: Preliminary Engineering \$745,192 ROW Purchase: \$3,802,000 Construction Engineering: \$912,480 Construction Cost: \$15,208,000 Contingencies: \$1,064,560 Indirect Costs: \$524,676 Total Project Cost: \$22,256,908		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>ARRA</td> <td>\$15,208,000</td> <td>\$0</td> <td>\$0</td> <td>\$15,208,000</td> </tr> <tr> <td>YOE Cost:</td> <td>\$15,208,000</td> <td>\$0</td> <td>\$0</td> <td>\$15,208,000</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	ARRA	\$15,208,000	\$0	\$0	\$15,208,000	YOE Cost:	\$15,208,000	\$0	\$0	\$15,208,000
Fund Cat	Federal	State	Local	Total													
ARRA	\$15,208,000	\$0	\$0	\$15,208,000													
YOE Cost:	\$15,208,000	\$0	\$0	\$15,208,000													
FORT BEND	TXDOT HOUSTON DISTRICT	CONSTRUCT OUTFALL CHANNEL															
0543-02-061	FM 359																
1463AG	AT 0.52 MILES SOUTH OF FARMERS RD																
HOUSTON																	
C	4/1/2010																
Total Project Cost Information: Preliminary Engineering \$16,807 ROW Purchase: \$85,750 Construction Engineering: \$20,580 Construction Cost: \$343,000 Contingencies: \$24,010 Indirect Costs: \$11,834 Total Project Cost: \$501,981		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>1-PRV MNT</td> <td>\$274,400</td> <td>\$68,600</td> <td>\$0</td> <td>\$343,000</td> </tr> <tr> <td>YOE Cost:</td> <td>\$274,400</td> <td>\$68,600</td> <td>\$0</td> <td>\$343,000</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	1-PRV MNT	\$274,400	\$68,600	\$0	\$343,000	YOE Cost:	\$274,400	\$68,600	\$0	\$343,000
Fund Cat	Federal	State	Local	Total													
1-PRV MNT	\$274,400	\$68,600	\$0	\$343,000													
YOE Cost:	\$274,400	\$68,600	\$0	\$343,000													

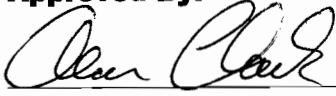
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #126**

Amendment Type	
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action
<input type="checkbox"/> Emergency	
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed


Purpose of Amendment:

For CSJ 3049-01-027, modify the western limit from Benson Gully to SH 3, delay the project from FY 2009 to FY 2010, and add reference to Phase I. Add reference to Phase II to CSJ 3049-01-022 and correct project length.

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

7/24/09
Date


FOR Elvia R. Cardinal, P.E.
Director of Advanced Transportation Planning
TxDOT, Houston District

7/24/09
Date

AMENDED TABLE						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT	COMMENTS				
PHASE	LET DATE					
FY 2010 PROJECTS						
GALVESTON 3049-01-027 13877 HOUSTON C	TXDOT HOUSTON DISTRICT FM 646 SH 3 IH 45 7/1/2010	WIDENING FROM 2 LANES TO 4-LANE DIVIDED WITHOUT GRADE SEPARATION (PHASE I) 1.434 MILES				
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Prelim. Engineering:	\$495,535	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$2,528,240	7-STP-MM	\$5,292,000	\$1,323,000	\$0	\$6,615,000
Constr. Engineering:	\$606,778	LOCAL	\$0	\$0	\$3,497,960	\$3,497,960
Construction Cost:	\$10,112,960	YOE Cost:	\$5,292,000	\$1,323,000	\$3,497,960	\$10,112,960
Contingencies:	\$707,907					
Indirect Costs:	\$348,897					
Total Project Cost:	\$14,800,317					
APPENDIX D/SHORT RANGE						
GALVESTON 3049-01-022 514 HOUSTON C	TXDOT HOUSTON DISTRICT FM 646 EDMUNDS WAY FM 1266 12/1/2012	WIDEN FROM 2 TO 4 LANES DIVIDED WITH OVERPASS BRIDGE (PHASE II) 2.115 MILES				

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #126

ORIGINAL TABLE		
COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
FY 2009 PROJECTS		
GALVESTON	TXDOT HOUSTON DISTRICT	
3049-01-027	FM 646	WIDENING FROM 2 LANES TO 4-LANE DIVIDED
13877	BENSON GULLY	0.953 MILES
HOUSTON	IH 45	
C	4/1/2009	
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:
Prelim. Engineering:	\$495,535	Fund Cat
ROW Purchase:	\$2,528,240	Federal
Constr. Engineering:	\$606,778	State
Construction Cost:	\$10,112,960	Local
Contingencies:	\$707,907	Total
Indirect Costs:	\$348,897	7-STP-MM
Total Project Cost:	\$14,800,317	LOCAL
		\$5,292,000
		\$1,323,000
		\$0
		\$3,497,960
		\$6,615,000
		\$3,497,960
		\$10,112,960
		\$5,292,000
		\$1,323,000
		\$3,497,960
		\$10,112,960
APPENDIX D		
GALVESTON	TXDOT HOUSTON DISTRICT	
3049-01-022	FM 646	WIDEN FROM 2 TO 4 LANES DIVIDED WITH OVERPASS BRIDGE
514	EDMUNDS WAY	2.156 MILES
HOUSTON	FM 1266	
C	12/1/2012	


**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #142**

<input checked="" type="checkbox"/> Administrative Action	Amendment Type	
	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		


Purpose of Amendment:

Reconcile the FTA Section 5307 (Urban Cities Program) project funding allocations with the actual FY 2009 apportionments.

Approved By:


 Alan Clark
 MPO Director
 Houston-Galveston Area Council

7/24/09
 Date


 FOR Gabriel Y. Johnson, P.E.
 Interim Director of District
 Transportation Planning
 TxDOT, Houston District

7/24/09
 Date

AMENDED TABLE						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5307						
GALVESTON UZA				TOTAL FEDERAL ALLOCATION:		
MPO ID	SPONSOR	CSJ NUMBER	LOCATION	Year of Expenditure (YOE) Project Cost Information:		
LET DATE	PROJECT NAME					
FISCAL YEAR		Fund Cat.	Federal	State	Local	Total
14292	ISLAND TRANSIT GALVESTON	5307	\$630,489	\$0	\$157,622	\$788,111
9/1/2008	ISLAND TRANSIT/GALVESTON CAPITAL 2009 EXPENDITURES (FY 2009)	YOE Cost:	\$630,489	\$0	\$157,622	\$788,111
14295	ISLAND TRANSIT GALVESTON	5307	\$629,248	\$399,691	\$229,557	\$1,258,496
9/1/2008	ISLAND TRANSIT/GALVESTON OPERATING 2009 EXPENDITURES (FY 2009)	YOE Cost:	\$629,248	\$399,691	\$229,557	\$1,258,496
14299	ISLAND TRANSIT GALVESTON	5307	\$352,000	\$0	\$88,000	\$440,000
9/1/2008	ISLAND TRANSIT/GALVESTON PLANNING 2009 EXPENDITURES (FY 2009)	YOE Cost:	\$352,000	\$0	\$88,000	\$440,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #142

AMENDED TABLE								
FY 2009 TRANSIT PROJECTS								
FUNDING CATEGORY: 5307								
HOUSTON UZA				TOTAL FEDERAL ALLOCATION: \$68,614,573				
MPO ID	SPONSOR	CSJ NUMBER	LOCATION	Year of Expenditure (YOE) Project Cost Information:				
LET DATE	PROJECT NAME			<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>		
FISCAL YEAR					<u>Local</u>	<u>Total</u>		
14269	FORT BEND COUNTY			5307	\$907,560	\$0	\$226,890	\$1,134,450
	FORT BEND							
9/1/2008	FORT BEND COUNTY CAPITAL			YOE Cost:	\$907,560	\$0	\$226,890	\$1,134,450
2009	EXPENDITURES METRO TRANSFER (FY 2009)							
14273	FORT BEND COUNTY			5307	\$971,106	\$0	\$971,106	\$1,942,212
	FORT BEND							
9/1/2008	FORT BEND COUNTY OPERATING			YOE Cost:	\$971,106	\$0	\$971,106	\$1,942,212
2009	EXPENDITURES METRO TRANSFER (FY 2009)							
14276	FORT BEND COUNTY			5307	\$712,167	\$0	\$178,042	\$890,209
	FORT BEND							
9/1/2008	FORT BEND COUNTY PLANNING			YOE Cost:	\$712,167	\$0	\$178,042	\$890,209
2009	EXPENDITURES METRO TRANSFER (FY 2009)							
12993	HARRIS COUNTY			5307	\$775,190	\$0	\$168,220	\$943,410
	HARRIS COUNTY							
10/1/2008	HARRIS COUNTY CAPITAL EXPENDITURES			YOE Cost:	\$775,190	\$0	\$168,220	\$943,410
2009	METRO TRANSFER (FY 2009)							
14311	HARRIS COUNTY			5307	\$549,602	\$0	\$549,602	\$1,099,204
	HARRIS COUNTY							
9/1/2008	HARRIS COUNTY OPERATING			YOE Cost:	\$549,602	\$0	\$549,602	\$1,099,204
2009	EXPENDITURES METRO TRANSFER (FY 2009)							
	HARRIS COUNTY			5307	\$376,000	\$0	\$94,000	\$470,000
	HARRIS COUNTY							
9/1/2008	HARRIS COUNTY PLANNING			YOE Cost:	\$376,000	\$0	\$94,000	\$470,000
2009	EXPENDITURES METRO TRANSFER (FY 2009)							
14322	METRO			5307	\$4,014,065	\$0	\$822,158	\$4,836,223
	N/A							
9/1/2008	40 FT HYBRID BUS ACQUISITION			YOE Cost:	\$4,014,065	\$0	\$822,158	\$4,836,223
2009								
14328	METRO			5307	\$229,557	\$0	\$47,018	\$276,575
	N/A							
9/1/2008	45 FT BUS ACQUISITION			YOE Cost:	\$229,557	\$0	\$47,018	\$276,575
2009								
14331	METRO			5307	\$6,437,095	\$0	\$1,609,274	\$8,046,369
	N/A							
9/1/2008	ADA PARATRANSIT EXPENSE (FY 2009)			YOE Cost:	\$6,437,095	\$0	\$1,609,274	\$8,046,369
2009								
14353	METRO			5307	\$2,673,665	\$0	\$668,416	\$3,342,081
	N/A							
9/1/2008	RAIL CAPITALIZED MAINTENANCE (FY 2009)			YOE Cost:	\$2,673,665	\$0	\$668,416	\$3,342,081
2009								

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #142

AMENDED TABLE								
FY 2009 TRANSIT PROJECTS								
FUNDING CATEGORY: 5307								
<i>HOUSTON UZA</i>				<i>TOTAL FEDERAL ALLOCATION:</i>		<i>\$68,614,573</i>		
MPO ID	SPONSOR	CSJ NUMBER	LOCATION	Year of Expenditure (YOE) Project Cost Information:				
LET DATE	PROJECT NAME		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	
FISCAL YEAR								
14355	METRO		N/A	5307	\$41,542,577	\$0	\$10,385,644	\$51,928,221
9/1/2008	BUS CAPITALIZED MAINTENANCE			YOE Cost:	\$41,542,577	\$0	\$10,385,644	\$51,928,221
	2009 (FY 2009)							
14400	METRO		N/A	5307	\$0	\$0	\$0	\$0
9/1/2008	METRONet (CONTINUATION)			YOE Cost:	\$0	\$0	\$0	\$0
	2009							
14409	METRO		N/A	5307	\$7,468,484	\$0	\$1,867,121	\$9,335,605
9/1/2008	RADIO REPLACEMENT			YOE Cost:	\$7,468,484	\$0	\$1,867,121	\$9,335,605
	2009							
14417	METRO		N/A	5307	\$0	\$0	\$0	\$0
9/1/2008	SMART CARD (CONTINUATION)			YOE Cost:	\$0	\$0	\$0	\$0
	2009							
14406	METRO		N/A	5307	\$686,146	\$0	\$171,536	\$857,682
9/1/2008	BUS SHELTERS			YOE Cost:	\$686,146	\$0	\$171,536	\$857,682
	2009							
14394	METRO		UNIVERSITY CORRIDOR	5307	\$1,271,358	\$0	\$317,840	\$1,589,198
9/1/2008	METRO SOLUTIONS UNIVERSITY (DEIS)			LOCAL	\$0	\$0	\$115,742,803	\$115,742,803
	2009			YOE Cost:	\$1,271,358	\$0	\$116,060,642	\$117,332,000
<i>LAKE JACKSON UZA</i>				<i>TOTAL FEDERAL ALLOCATION:</i>		<i>\$1,045,145</i>		
14314	GULF COAST CENTER		LAKE JACKSON/ANGLETON	5307	\$60,000	\$23,140	\$1,860	\$85,000
9/1/2008	LAKE JACKSON/ANGLETON CAPITAL			YOE Cost:	\$60,000	\$23,140	\$1,860	\$85,000
	2009 EXPENDITURES (FY 2009)							
12935	GULF COAST CENTER		LAKE JACKSON/ANGLETON	5307	\$835,145	\$220,561	\$614,584	\$1,670,290
10/1/2008	LAKE JACKSON/ANGLETON OPERATING			YOE Cost:	\$835,145	\$220,561	\$614,584	\$1,670,290
	2009 EXPENDITURES (FY 2009)							
14315	GULF COAST CENTER		LAKE JACKSON/ANGLETON	5307	\$150,000	\$31,300	\$8,700	\$190,000
9/1/2008	LAKE JACKSON/ANGLETON PLANNING			YOE Cost:	\$150,000	\$31,300	\$8,700	\$190,000
	2009 EXPENDITURES (FY 2009)							

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #142

AMENDED TABLE

FY 2009 TRANSIT PROJECTS

FUNDING CATEGORY: 5307

TEXAS CITY UZA **TOTAL FEDERAL ALLOCATION: \$1,211,979**

MPO ID	SPONSOR	Year of Expenditure (YOE) Project Cost Information:				
CSJ NUMBER	LOCATION	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
LET DATE	PROJECT NAME					
FISCAL YEAR						
14460	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$75,000	\$6,140	\$12,610	\$93,750
9/1/2008	TEXAS CITY/LA MARQUE CAPITAL	YOE Cost:	\$75,000	\$6,140	\$12,610	\$93,750
2009	EXPENDITURES (FY 2009)					
12971	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$1,036,979	\$252,471	\$784,508	\$2,073,958
10/1/2008	TEXAS CITY/LA MARQUE OPERATING	YOE Cost:	\$1,036,979	\$252,471	\$784,508	\$2,073,958
2009	EXPENDITURES (FY 2009)					
14461	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$100,000	\$20,600	\$4,400	\$125,000
9/1/2008	TEXAS CITY/LA MARQUE PLANNING	YOE Cost:	\$100,000	\$20,600	\$4,400	\$125,000
2009	EXPENDITURES (FY 2009)					

THE WOODLANDS UZA **TOTAL FEDERAL ALLOCATION: \$1,265,940**

14468	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$1,265,940	\$301,524	\$964,416	\$2,531,880
9/1/2008	THE WOODLANDS OPERATING	YOE Cost:	\$1,265,940	\$301,524	\$964,416	\$2,531,880
2009	EXPENDITURES (FY 2009)					
14471	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$0	\$65,000	\$0	\$65,000
9/1/2008	THE WOODLANDS PLANNING	YOE Cost:	\$0	\$65,000	\$0	\$65,000
2009	EXPENDITURES (FY 2009)					

AMENDED TABLE

FY 2009 TRANSIT PROJECTS

FUNDING CATEGORY: LOCAL TRANSIT

MPO ID	SPONSOR	Year of Expenditure (YOE) Project Cost Information:				
CSJ NUMBER	LOCATION	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
LET DATE	PROJECT NAME					
FISCAL YEAR						
14341	METRO N/A	LOCAL	\$0	\$0	\$0	\$0
9/1/2008	45 FT BUS ACQUISITION	YOE Cost:	\$0	\$0	\$0	\$0
2009						

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #142

ORIGINAL TABLE						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5307						
<i>GALVESTON UZA</i>						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14292	ISLAND TRANSIT GALVESTON	5307	\$1,395,654	\$0	\$348,913	\$1,749,874
9/1/2008	ISLAND TRANSIT/GALVESTON CAPITAL 2009 EXPENDITURES (FY 2009)	YOE Cost:	\$1,395,654	\$0	\$348,913	\$1,744,567
14295	ISLAND TRANSIT GALVESTON	5307	\$1,395,654	\$0	\$348,913	\$1,749,874
9/1/2008	ISLAND TRANSIT/GALVESTON OPERATING 2009 EXPENDITURES (FY 2009)	YOE Cost:	\$1,395,654	\$0	\$348,913	\$1,744,567
14299	ISLAND TRANSIT GALVESTON	5307	\$1,395,654	\$0	\$348,913	\$1,749,874
9/1/2008	ISLAND TRANSIT/GALVESTON PLANNING 2009 EXPENDITURES (FY 2009)	YOE Cost:	\$1,395,654	\$0	\$348,913	\$1,744,567
<i>HOUSTON UZA</i>						
14269	FORT BEND COUNTY FORT BEND	5307	\$1,395,654	\$0	\$348,913	\$1,744,567
9/1/2008	FORT BEND COUNTY CAPITAL 2009 EXPENDITURES METRO TRANSFER (FY 2009)	YOE Cost:	\$1,395,654	\$0	\$348,913	\$1,744,567
14273	FORT BEND COUNTY FORT BEND	5307	\$895,440	\$0	\$1,060,509	\$1,955,949
9/1/2008	FORT BEND COUNTY OPERATING 2009 EXPENDITURES METRO TRANSFER (FY 2009)	YOE Cost:	\$895,440	\$0	\$1,060,509	\$1,955,949
14276	FORT BEND COUNTY FORT BEND	5307	\$299,739	\$0	\$74,935	\$374,674
9/1/2008	FORT BEND COUNTY PLANNING 2009 EXPENDITURES METRO TRANSFER (FY 2009)	YOE Cost:	\$299,739	\$0	\$74,935	\$374,674
12993	HARRIS COUNTY FORT BEND	5307	\$2,356,000	\$0	\$589,000	\$2,945,000
10/1/2008	HARRIS COUNTY CAPITAL EXPENDITURES 2009 METRO TRANSFER (FY 2009)	YOE Cost:	\$2,356,000	\$0	\$589,000	\$2,945,000
14311	HARRIS COUNTY HARRIS COUNTY	5307	\$2,035,425	\$0	\$1,279,575	\$3,315,000
9/1/2008	HARRIS COUNTY OPERATING 2009 EXPENDITURES METRO TRANSFER (FY 2009)	YOE Cost:	\$2,035,425	\$0	\$1,279,575	\$3,315,000
	HARRIS COUNTY HARRIS COUNTY	5307	\$2,035,425	\$0	\$1,279,575	\$3,315,000
9/1/2008	HARRIS COUNTY PLANNING 2009 EXPENDITURES METRO TRANSFER (FY 2009)	YOE Cost:	\$2,035,425	\$0	\$1,279,575	\$3,315,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #142

ORIGINAL TABLE						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5307						
<i>HOUSTON UZA</i>						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	<u>Year of Expenditure (YOE) Project Cost Information:</u>				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14322	METRO	5307	\$105,000	\$0	\$22,000	\$127,000
	N/A					
9/1/2008	40 FT HYBRID BUS ACQUISITION (FY 2009)	YOE Cost:	\$105,000	\$0	\$22,000	\$127,000
2009						
14328	METRO	5307	\$7,386,000	\$0	\$1,513,000	\$8,899,000
	N/A					
9/1/2008	45 FT BUS ACQUISITION (FY 2009)	YOE Cost:	\$7,386,000	\$0	\$1,513,000	\$8,899,000
2009						
14331	METRO	5307	\$6,066,000	\$0	\$1,242,000	\$7,308,000
	N/A					
9/1/2008	ADA PARATRANSIT EXPENSE (FY 2009)	YOE Cost:	\$6,066,000	\$0	\$1,242,000	\$7,308,000
2009						
14353	METRO	5307	\$607,000	\$0	\$152,000	\$759,000
	N/A					
9/1/2008	CAPITALIZED PREVENTATIVE MAINTENANCE	YOE Cost:	\$607,000	\$0	\$152,000	\$759,000
2009	- HISTORIC BUILDING (FY 2009)					
14355	METRO	5307	\$13,753,000	\$0	\$3,438,000	\$17,191,000
	N/A					
9/1/2008	CAPITALIZED PREVENTATIVE MAINTENANCE	YOE Cost:	\$13,753,000	\$0	\$3,438,000	\$17,191,000
2009	(FY 2009)					
14398	METRO	5307	\$7,346,000	\$0	\$1,505,000	\$8,851,000
	N/A					
9/1/2008	METROLIFT VAN ACQUISITION (FY 2009)	YOE Cost:	\$7,346,000	\$0	\$1,505,000	\$8,851,000
2009						
14399	METRO	5307	\$283,000	\$0	\$71,000	\$354,000
	N/A					
9/1/2008	METROLIFT VAN ACQUISITION (PM) (FY 2009)	YOE Cost:	\$283,000	\$0	\$71,000	\$354,000
2009						
14400	METRO	5307	\$9,273,000	\$0	\$2,318,000	\$11,591,000
	N/A					
9/1/2008	METRONet (CONTINUATION) (FY 2009)	YOE Cost:	\$9,273,000	\$0	\$2,318,000	\$11,591,000
2009						
14409	METRO	5307	\$800,000	\$0	\$200,000	\$1,000,000
	N/A					
9/1/2008	RADIO REPLACEMENT (FY 2009)	YOE Cost:	\$800,000	\$0	\$200,000	\$1,000,000
2009						
14417	METRO	5307	\$8,056,000	\$0	\$2,014,000	\$10,070,000
	N/A					
9/1/2008	SMART CARD (CONTINUATION) (FY 2009)	YOE Cost:	\$8,056,000	\$0	\$2,014,000	\$10,070,000
2009						

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #142

ORIGINAL TABLE

FY 2009 TRANSIT PROJECTS

FUNDING CATEGORY: 5307

LAKE JACKSON UZA

MPO ID	SPONSOR	Year of Expenditure (YOE) Project Cost Information:				
CSJ NUMBER	LOCATION	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
LET DATE	PROJECT NAME					
FISCAL YEAR						
14314	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$406,650	\$15,489	\$86,174	\$508,313
9/1/2008	LAKE JACKSON/ANGLETON CAPITAL 2009 EXPENDITURES (FY 2009)	YOE Cost:	\$406,650	\$15,489	\$86,174	\$508,313
12935	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$455,813	\$60,000	\$395,813	\$911,626
10/1/2008	LAKE JACKSON/ANGLETON OPERATING 2009 EXPENDITURES (FY 2009)	YOE Cost:	\$455,813	\$60,000	\$395,813	\$911,626
14315	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$79,172	\$5,000	\$14,793	\$98,965
9/1/2008	LAKE JACKSON/ANGLETON PLANNING 2009 EXPENDITURES (FY 2009)	YOE Cost:	\$79,172	\$5,000	\$14,793	\$98,965

TEXAS CITY UZA

MPO ID	SPONSOR	Year of Expenditure (YOE) Project Cost Information:				
CSJ NUMBER	LOCATION	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
LET DATE	PROJECT NAME					
FISCAL YEAR						
14460	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$547,679	\$50,479	\$86,441	\$684,599
9/1/2008	TEXAS CITY/LA MARQUE CAPITAL 2009 EXPENDITURES (FY 2009)	YOE Cost:	\$547,679	\$50,479	\$86,441	\$684,599
12971	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$603,074	\$60,000	\$543,074	\$1,206,148
10/1/2008	TEXAS CITY/LA MARQUE OPERATING 2009 EXPENDITURES (FY 2009)	YOE Cost:	\$603,074	\$60,000	\$543,074	\$1,206,148
14461	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$88,597	\$8,860	\$13,289	\$110,746
9/1/2008	TEXAS CITY/LA MARQUE PLANNING 2009 EXPENDITURES (FY 2009)	YOE Cost:	\$88,597	\$8,860	\$13,289	\$110,746

THE WOODLANDS UZA

MPO ID	SPONSOR	Year of Expenditure (YOE) Project Cost Information:				
CSJ NUMBER	LOCATION	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
LET DATE	PROJECT NAME					
FISCAL YEAR						
14468	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$1,161,103	\$845,092	\$259,828	\$2,266,024
9/1/2008	THE WOODLANDS OPERATING 2009 EXPENDITURES (FY 2009)	YOE Cost:	\$1,161,103	\$845,092	\$259,828	\$2,266,024
14471	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$0	\$56,181	\$14,045	\$70,227
9/1/2008	THE WOODLANDS PLANNING 2009 EXPENDITURES (FY 2009)	YOE Cost:	\$0	\$56,181	\$14,045	\$70,227

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #142

ORIGINAL TABLE						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5307						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: LOCAL TRANSIT						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME					
FISCAL YEAR	Year of Expenditure (YOE) Project Cost Information:					
	Fund Cat	Federal	State	Local	Total	
14341	METRO	LOCAL	\$0	\$0	\$36,420,000	\$36,420,000
	N/A					
9/1/2008	45 FT HYBRID BUS ACQUISITION	YOE Cost:	\$0	\$0	\$36,420,000	\$36,420,000
	2009					
14394	METRO	LOCAL	\$0	\$0	\$117,332,000	\$117,332,000
	N/A					
9/1/2008	METRO SOLUTIONS UNIVERSITY	YOE Cost:	\$0	\$0	\$117,332,000	\$117,332,000
	2009					
14406	METRO	LOCAL	\$0	\$0	\$400,000	\$400,000
	N/A					
9/1/2008	BUS SHELTERS	YOE Cost:	\$0	\$0	\$400,000	\$400,000
	2009					

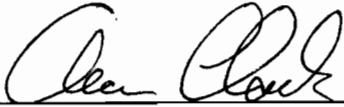
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #150**

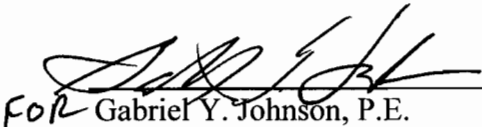
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Transfer 10% of the FTA Section 5307/5340 (American Recovery and Reinvestment Act) funds to allow for operating expenses for Harris County Transit.

Approved By:

 7/24/09
 Alan Clark Date
 MPO Director
 Houston-Galveston Area Council

 7/24/09
 FOR Gabriel Y. Johnson, P.E. Date
 Interim Director of District
 Transportation Planning
 TxDOT, Houston District

AMENDED TABLE						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5307/5340						
HOUSTON UZA						
MPO ID	SPONSOR	CSJ NUMBER	LOCATION	Year of Expenditure (YOE) Project Cost Information:		
LET DATE	PROJECT NAME	Fund Cat	Federal	State	Local	Total
FISCAL YEAR						
14602	HARRIS COUNTY TRANSIT	5307	\$198,000	\$0	\$0	\$198,000
	BAYTOWN					
9/1/2008	BUS SHELTERS AND SOLAR LIGHTING	YOE Cost:	\$198,000	\$0	\$0	\$198,000
2009	SYSTEMS - BAYTOWN FIXED ROUTE					
14601	HARRIS COUNTY TRANSIT	5307	\$505,800	\$0	\$0	\$505,800
	BAYTOWN					
9/1/2008	CAPITAL COST OF CONTRACTING FOR	YOE Cost:	\$505,800	\$0	\$0	\$505,800
2009	ADDITIONAL BUSES FOR 3 YEARS EXPANDED SERVICE IN BAYTOWN					
14600	HARRIS COUNTY TRANSIT	5307	\$126,000	\$0	\$0	\$126,000
	HARRIS COUNTY RIDES					
9/1/2008	ITS-SMART CARD/DEBIT CARD PROGRAM	YOE Cost:	\$126,000	\$0	\$0	\$126,000
2009	MOBILE FARE COLLECTION EQUIPMENT					
14635	HARRIS COUNTY TRANSIT	5307	\$92,000	\$0	\$0	\$92,000
	HARRIS COUNTY RIDES					
9/1/2008	OPERATING ASSISTANCE	YOE Cost:	\$92,000	\$0	\$0	\$92,000
2009						

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #150

ORIGINAL TABLE						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5307/5340						
<i>HOUSTON UZA</i>						
MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	
FISCAL YEAR						<u>Year of Expenditure (YOE) Project Cost Information:</u>
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14602	HARRIS COUNTY TRANSIT BAYTOWN	5307	\$220,000	\$0	\$0	\$220,000
9/1/2008	BUS SHELTERS AND SOLAR LIGHTING 2009 SYSTEMS - BAYTOWN FIXED ROUTE	YOE Cost:	\$220,000	\$0	\$0	\$220,000
14601	HARRIS COUNTY TRANSIT BAYTOWN	5307	\$562,000	\$0	\$0	\$562,000
9/1/2008	CAPITAL COST OF CONTRACTING FOR 2009 ADDITIONAL BUSES FOR 3 YEARS EXPANDED SERVICE IN BAYTOWN	YOE Cost:	\$562,000	\$0	\$0	\$562,000
14600	HARRIS COUNTY TRANSIT HARRIS COUNTY RIDES	5307	\$140,000	\$0	\$0	\$140,000
9/1/2008	ITS-SMART CARD/DEBIT CARD PROGRAM 2009 MOBILE FARE COLLECTION EQUIPMENT	YOE Cost:	\$140,000	\$0	\$0	\$140,000


**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #151**


<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Add US 90A P&R Preliminary Engineering and Environmental Review to FTA Section 5309 (Bus and Bus Facilities) Congressional Discretionary Award received in the FY 2006 Transportation Appropriations Request for Fort Bend County Transit

Approved By:

 7/24/09
 Alan Clark
 MPO Director
 Houston-Galveston Area Council

FOR  7/24/09
 Gabriel Y. Johnson, P.E.
 Interim Director of District
 Transportation Planning
 TxDOT, Houston District

AMENDED TABLE						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5309						
HOUSTON UZA						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		Fund Cat.	Federal	State	Local	Total
12960	FORT BEND COUNTY TRANSIT	5309	\$495,000	\$0	\$123,750	\$618,750
	WESTPARK TOLLWAY/SIENNA PKWY/US 90A					
9/1/2008	WESTPARK P&R, SIENNA PKWY P&R AND US	YOE Cost:	\$495,000	\$0	\$123,750	\$618,750
2009	90A P&R PRELIMINARY ENGINEERING	EARMARK ID:	E2007-BUSP-958 SAFETEA-LU Project No: 111			

Earmark ID = E2007-BUSP-958

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #151

ORIGINAL TABLE

FY 2009 TRANSIT PROJECTS

FUNDING CATEGORY: 5309

HOUSTON UZA

MPO ID	SPONSOR	<u>Year of Expenditure (YOE) Project Cost Information:</u>				
CSJ NUMBER	LOCATION	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
LET DATE	PROJECT NAME					
FISCAL YEAR						
12960	FORT BEND COUNTY TRANSIT	5309	\$500,000	\$0	\$125,000	\$625,000
	WESTPARK TOLLWAY, SIENNA PKWY					
9/1/2008	WESTPARK P&R AND SIENNA P&R					
2009	PRELIMINARY ENGINEERING					
		YOE Cost:	\$500,000	\$0	\$125,000	\$625,000


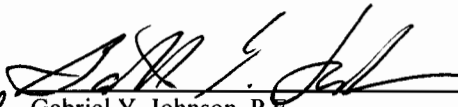
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #152**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Program FTA Section 5310 (Elderly and Disabled Program) federal grants actually awarded for FY 2009 for a total of \$1,445,980.

Approved By:

 Alan Clark MPO Director Houston-Galveston Area Council	Date 7/24/09	FOR	 Gabriel Y. Johnson, P.E. Interim Director of District Transportation Planning TxDOT, Houston District	Date 7/24/09
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AMENDED TABLE											
FY 2009 TRANSIT PROJECTS											
FUNDING CATEGORY: 5310											
REGIONWIDE											
MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:					
FISCAL YEAR	SCOPE	COMMENT				<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>TDC</u>	<u>Total</u>
	ISLAND TRANSIT										
	CITY OF GALVESTON										
8/1/2009	2 TYPE 3 VEHICLE					5310	\$122,000	\$0	\$0	\$20,740	\$122,000
2009	FOR ELDERLY & DISABLED PROGRAM					YOE Cost:	\$122,000	\$0	\$0	\$20,740	\$122,000
	(FY 2009)					UNIT COST					\$122,000
	FORT BEND COUNTY										
	FORT BEND COUNTY										
8/1/2009	PURCHASE OF SERVICES					5310	\$241,963	\$0	\$0	\$48,393	\$241,963
2009	FOR ELDERLY & DISABLED PROGRAM					YOE Cost:	\$241,963	\$0	\$0	\$48,393	\$241,963
	(FY 2009)					UNIT COST					\$241,963
	THE GULF COAST CENTER										
	GALVESTON/BRAZORIA COUNTIES										
8/1/2009	PURCHASE OF SERVICES					5310	\$168,304	\$0	\$0	\$33,661	\$168,304
2009	FOR ELDERLY & DISABLED PROGRAM					YOE Cost:	\$168,304	\$0	\$0	\$33,661	\$168,304
	(FY 2009)					UNIT COST					\$168,304
	BRAZOS TRANSIT DISTRICT										
	MONTGOMERY COUNTY										
8/1/2009	3 TYPE 3 VEHICLES @ \$61,000 EACH					5310	\$183,000	\$0	\$0	\$31,110	\$183,000
2009	3 MOBIL DATA TERMINALS					5310	\$11,100	\$0	\$0	\$2,220	\$11,100
	FOR ELDERLY & DISABLED PROGRAM					YOE Cost:	\$194,100	\$0	\$0	\$33,330	\$194,100
	(FY 2009)					UNIT COST					\$194,100

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #152

AMENDED TABLE							
FY 2009 TRANSIT PROJECTS							
FUNDING CATEGORY: 5310							
<i>REGIONWIDE</i>							
MPO ID	SPONSOR						
CSJ NUMBER	LOCATION						
LET DATE	PROJECT NAME	<u>Year of Expenditure (YOE) Project Cost Information:</u>					
FISCAL YEAR	SCOPE						
	COMMENT	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>TDC</u>	<u>Total</u>
	COLORADO VALLEY TRANSIT						
	COLUMBUS, TX; WALLER COUNTY						
8/1/2009	1 TYPE 3 VEHICLES \$ 58,500 EACH	5310	\$61,000	\$0	\$0	\$10,370	\$61,000
2009	FOR ELDERLY & DISABLED PROGRAM (FY 2009)	YOE Cost:	\$61,000	\$0	\$0	\$10,370	\$61,000
		UNIT COST					\$61,000
	HARRIS COUNTY						
8/1/2009	HARRIS COUNTY						
2009	PURCHASE OF SERVICES	5310	\$241,963	\$0	\$0	\$48,393	\$241,963
	FOR ELDERLY & DISABLED PROGRAM (FY 2009)	YOE Cost:	\$241,963	\$0	\$0	\$48,393	\$241,963
		UNIT COST					\$241,963
14457	TXDOT HOUSTON DISTRICT						
8/1/2009	AMERICAN RED CROSS, HOUSTON						
2009	3 TYPE 2 VEHICLE **	5310	\$161,650	\$0	\$11,540	\$19,633	\$173,190
	FOR ELDERLY & DISABLED PROGRAM (FY 2009)	YOE Cost:	\$161,650	\$0	\$11,540	\$19,633	\$173,190
		UNIT COST					\$173,190
	TXDOT HOUSTON DISTRICT						
	MONTGOM. CO. COMMITTEE ON AGING						
8/1/2009	HOUSTON, TEXAS; MONTGOMERY CO						
2009	PURCHASE OF SERVICES	5310	\$144,000	\$0	\$0	\$28,800	\$144,000
	PREVENTATIVE MAINTENANCE	5310	\$50,000	\$0	\$12,500	\$0	\$62,500
	1 TYPE 3 VEHICLE **	5310	\$61,000	\$0	\$0	\$10,370	\$61,000
	FOR ELDERLY & DISABLED PROGRAM (FY 2009)	YOE Cost:	\$255,000	\$0	\$12,500	\$39,170	\$255,000
		UNIT COST					\$255,000

** NOTE: 1 VEHICLE WITH LOCAL MATCH TO BE ASSIGNED TO VILLAGE LEARNING CENTER THROUGH A VEHICLE USE AGREEMENT SIGNED BETWEEN THE AGENCIES.

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #152

ORIGINAL TABLE

FY 2009 TRANSIT PROJECTS

FUNDING CATEGORY: 5310

REGIONWIDE

MPO ID	SPONSOR	<u>Year of Expenditure (YOE) Project Cost Information:</u>				
CSJ NUMBER	LOCATION	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
LET DATE	PROJECT NAME					
FISCAL YEAR						
14457	TXDOT HOUSTON DISTRICT	5310	\$1,296,823	\$0	\$0	\$1,296,823
	N/A					
9/1/2008	CAPITAL PROJECTS FOR ELDERLY AND	YOE Cost:	\$1,296,823	\$0	\$0	\$1,296,823
2009	DISABLED PROGRAM (FY 2009)			Total Project Cost:		\$1,296,823

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #153**

<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

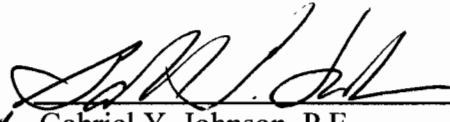
Purpose of Amendment:

Program Actual FTA Section 5311 (Rural and Small Urban Areas Program) federal grants for the Houston Area Transit Providers. All funds will be programmed in the STIP by TxDOT's Public Transportation Division. Shown for Comment Purposes only.

Approved By:


 Alan Clark
 MPO Director
 Houston-Galveston Area Council

4/24/05
 Date

FOR 
 Gabriel Y. Johnson, P.E.
 Interim Director of District
 Transportation Planning
 TxDOT, Houston District

7/24/09
 Date

AMENDED TABLE						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5311						
RURAL						
MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:
FISCAL YEAR						Fund Cat. Federal State Local Total
14265	COLORADO VALLEY TRANSIT		WALLER COUNTY			5311 \$98,245 \$107,508 \$30,000 \$235,753
9/1/2008	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2009)					YOE Cost: \$98,245 \$107,508 \$30,000 \$235,753 COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN
2009						
14280	FORT BEND COUNTY TRANSIT		FORT BEND COUNTY			5311 \$64,794 \$22,821 \$16,201 \$103,816
9/1/2008	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2009)					YOE Cost: \$64,794 \$22,821 \$16,201 \$103,816 COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN
2009						
14284	FORT BEND COUNTY TRANSIT		FORT BEND COUNTY			5311 \$117,103 \$22,217 \$29,275 \$168,595
9/1/2008	CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2009)					YOE Cost: \$117,103 \$22,217 \$29,275 \$168,595 COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN
2009						
14288	FORT BEND COUNTY TRANSIT		FORT BEND COUNTY			5311 \$9,915 \$31,382 \$127,525 \$168,822
9/1/2008	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2009)					YOE Cost: \$9,915 \$31,382 \$127,525 \$168,822 COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN
2009						

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #153

AMENDED TABLE						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5311						
<i>RURAL</i>						
MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	<u>Year of Expenditure (YOE) Project Cost Information:</u>
FISCAL YEAR						<u>Fund Cat</u> <u>Federal</u> <u>State</u> <u>Local</u> <u>Total</u>
14303	GULF COAST CENTER		BRAZORIA/GALVESTON COUNTIES			5311 \$140,420 \$56,976 \$113,683 \$311,079
9/1/2008	ADMINISTRATIVE EXPENDITURES FOR		RURAL/NON-URBANIZED PUBLIC			YOE Cost: \$140,420 \$56,976 \$113,683 \$311,079
2009	TRANSPORTATION (FY 2009)					COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN
14302	GULF COAST CENTER		BRAZORIA/GALVESTON COUNTIES			5311 \$34,000 \$34,707 \$50,000 \$118,707
9/1/2008	CAPITAL EXPENDITURES FOR RURAL/NON-		URBANIZED PUBLIC TRANSPORTATION (FY			YOE Cost: \$34,000 \$34,707 \$50,000 \$118,707
2009	2009)					COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN
14304	GULF COAST CENTER		BRAZORIA/GALVESTON COUNTIES			5311 \$103,360 \$183,483 \$64,044 \$350,887
9/1/2008	OPERATING EXPENDITURES FOR		RURAL/NON-URBANIZED PUBLIC			YOE Cost: \$103,360 \$183,483 \$64,044 \$350,887
2009	TRANSPORTATION (FY 2009)					COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #153

ORIGINAL TABLE						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5311						
RURAL						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14265	COLORADO VALLEY TRANSIT WALLER COUNTY	5311	\$0	\$0	\$0	\$245,277
9/1/2008	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2009)	YOE Cost:		\$0	\$0	\$245,277
2009		COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN				
14280	FORT BEND COUNTY TRANSIT FORT BEND COUNTY	5311	\$0	\$0	\$0	\$35,802
9/1/2008	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2009)	YOE Cost:		\$0	\$0	\$35,802
2009		COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN				
14284	FORT BEND COUNTY TRANSIT FORT BEND COUNTY	5311	\$0	\$0	\$0	\$163,476
9/1/2008	CAPITAL EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION (FY 2009)	YOE Cost:		\$0	\$0	\$163,476
2009		COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN				
14288	FORT BEND COUNTY TRANSIT FORT BEND COUNTY	5311	\$0	\$0	\$0	\$87,841
9/1/2008	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2009)	YOE Cost:		\$0	\$0	\$87,841
2009		COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN				
14303	GULF COAST CENTER BRAZORIA/GALVESTON COUNTIES	5311	\$0	\$0	\$0	\$90,531
9/1/2008	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2009)	YOE Cost:		\$0	\$0	\$90,531
2009		COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN				
14302	GULF COAST CENTER BRAZORIA/GALVESTON COUNTIES	5311	\$0	\$0	\$0	\$35,696
9/1/2008	CAPITAL EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION (FY 2009)	YOE Cost:		\$0	\$0	\$35,696
2009		COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN				
14304	GULF COAST CENTER BRAZORIA/GALVESTON COUNTIES	5311	\$0	\$0	\$0	\$458,095
9/1/2008	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION (FY 2009)	YOE Cost:		\$0	\$0	\$458,095
2009		COMMENT: WILL BE PROGRAMMED IN THE STIP BY TXDOT PTN				