



# Resolution

NO. 2035-20-RTP

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN* (RTP) AND THE *2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan* was adopted by the Transportation Policy Council on August 24, 2007; and

WHEREAS, the *2008-2011 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was also approved by the Transportation Policy Council on August 24, 2007 and is consistent with the *2035 Regional Transportation Plan* and its air quality conformity finding; and

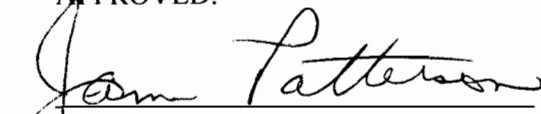
WHEREAS, the proposed revisions to the *2008-2011 Transportation Improvement Programs* are consistent with the *2035 Regional Transportation Plan* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2008-2011 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan.

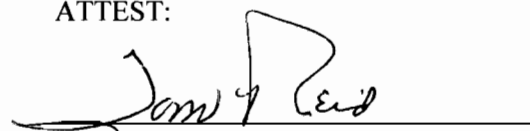
NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN AND THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN 2008-2011 AMENDMENTS **125** AND **148**.

PASSED AND APPROVED this 24th day of July 2009, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

  
James Patterson, Chairman  
Transportation Policy Council

ATTEST:

  
Tom Reid, Secretary  
Transportation Policy Council

**2008-2011 Transportation Improvement Program (TIP)  
Amendment Numbers 125 & 148**

**Amendment Summary**

Two amendments to the *2008-2011 Transportation Improvement Program (TIP)* and to the *2035 Regional Transportation Plan (RTP)* are proposed by the Texas Department of Transportation for the month of July 2009.

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**Amendment # 125**

**Location:** FM 1314 at SH 242

**Scope:** Split out the Phase-I widening (MPOID 14632) from the Short-Range, Phase-II widening project (MPOID 10135). Add new project to the TIP with Category 1 (Preventative Maintenance) and Category 11 (District Discretionary) funding in FY 2010.

**Amendment # 148**

**Location:** IH 10 W and US 59 SW from the Houston CBD to SH 99 and SH 6.

**Scope:** Delay the City of Houston Traffic Incident Management project Phase I to FY 2010 and modify its scope to include the use of fixed-wing aircraft and moveable balloons. Reduce the program cost by eliminating the local funding.

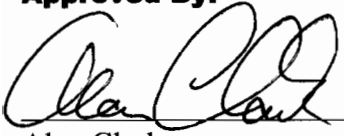
**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #125**

<b>Amendment Type</b>		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed	

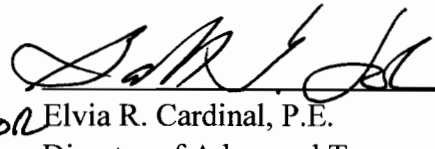
**Purpose of Amendment:**

Split out Phase 1 of CSJ 1986-01-044 (MPOID 10135) from Short Range and program into the TIP. CSJ 1986-01-060 will connect to the southeast portions of FM 1314 currently under construction and funded under the Pass-Through Financing (PTF) program. Correct the limits, length and estimated cost of CSJ 0986-01-044 in the RTP.

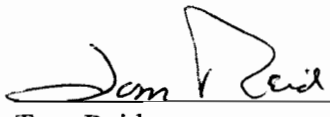
**Approved By:**

  
Alan Clark  
MPO Director  
Houston-Galveston Area Council

7/24/09  
Date

  
Elvia R. Cardinal, P.E.  
Director of Advanced Transportation Planning  
TxDOT, Houston District

7/24/09  
Date

  
Tom Reid  
Secretary  
Transportation Policy Council

7-24-09  
Date

**AMENDED TABLE**


**FY 2010 PROJECTS**

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANES WITH CURBS AND GUTTERS: PHASE 1
1986-01-060	FM 1314	0.300 MILES
1463/5	0.2 MI N OF SH 242	
HOUSTON	0.1 MI S OF SH 242	
C	8/1/2010	

Total Project Cost Information:	
Preliminary Engineering	\$34,300
ROW Purchase:	\$0
Construction Engineering:	\$60,000
Construction Cost:	\$1,000,000
Contingencies:	\$70,000
Indirect Costs:	\$24,150
<b>Total Project Cost:</b>	<b>\$1,188,450</b>

Year of Expenditure (YOE) Project Cost Information:				
Fund Cat	Federal	State	Local	Total
1-PRV MNT	\$560,000	\$140,000	\$0	\$700,000
11-DIST DISC	\$240,000	\$60,000	\$0	\$300,000
<b>YOE Cost:</b>	<b>\$800,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

**SHORT RANGE**

MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED RURAL WITH PROVISION FOR FUTURE IC: PHASE 2
1986-01-044	FM 1314	
10135	1.0 MI N OF SH 242	1.100 MILES
HOUSTON	0.1 MI S OF SH 242	<del>\$15,500,000</del> <b>1,188,450.</b> 
	8/2017	

HOUSTON-GALVESTON MPO  
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
 AMENDMENT #125

ORIGINAL TABLE		
SHORT RANGE		
COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	
TXDOT DISTRICT	TO LIMIT	
	FISCAL YEAR	
MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED RURAL WITH PROVISION FOR FUTURE IC (PHASE 2)
1986-01-044	FM 1314	
10135	1.0 MI S OF SH 242	2.0 MILES
HOUSTON	1.0 MI N OF SH 242	\$12,212,586
	2015	

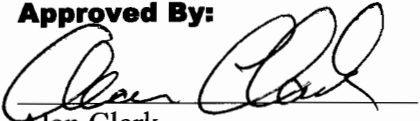
**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #148**

<b>Amendment Type</b>		
<input type="checkbox"/> Administrative Action	<input checked="" type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency
<input checked="" type="checkbox"/> STIP Revision		<input type="checkbox"/> Public Meeting Needed

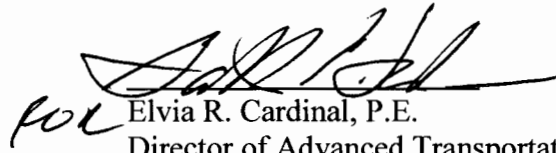
**Purpose of Amendment:**

Delay project to FY 2010 and modify the project description. Funding is reduced in spite of delay in year of expenditure due to revised itemized cost estimate for change in scope.


**Approved By:**

  
 Alan Clark  
 MPO Director  
 Houston-Galveston Area Council

Date

  
 Elvia R. Cardinal, P.E.  
 Director of Advanced Transportation Planning  
 TxDOT, Houston District

7/24/09  
 Date

  
 Tom Reid  
 Secretary  
 Transportation Policy Council

7-24-09  
 Date

**AMENDED TABLE**

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

**FY 2010 PROJECTS**

HARRIS	CITY OF HOUSTON	TRAFFIC INCIDENT MANAGEMENT (PHASE 1): UTILIZE ITS TECHNOLOGY, INCLUDING MOVEABLE BALLOONS, AIRPLANES, HELICOPTERS W/ REAL TIME CAMERAS/MICROWAVE TRANSMITTERS, POLICE MOTORCYCLES/MARKED VEHICLES/QUICK RESPONSE TRUCKS VOC: 41.54 kg/day NOx: 17.63 kg/day
0912-72-187	IH 10 W & US 59 SW	
11199	HOUSTON CBD	
HOUSTON	SH 99 & SH 6	
C	1/1/2010	

<b>Total Project Cost Information:</b>	
Prelim. Engineering	\$0
ROW Purchase:	\$0
Constr. Engineering:	\$248,063
Construction Cost:	\$4,134,375
Contingencies:	\$289,406
Indirect Costs:	\$0
<b>Total Project Cost:</b>	<b>\$4,671,844</b>

<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Fund Cat	Federal	State	Local	Total
5-CMAQ	\$3,307,500	\$0	\$826,875	\$4,134,375
<b>YOE Cost:</b>	<b>\$3,307,500</b>	<b>\$0</b>	<b>\$826,875</b>	<b>\$4,134,375</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #148

**ORIGINAL TABLE**

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

**FY 2009 PROJECTS**

HARRIS	CITY OF HOUSTON	TRAFFIC INCIDENT MANAGEMENT (PHASE 1): UTILIZE ITS TECHNOLOGY,
0912-72-187	IH 10 W & US 59 SW	INCLUDING HELICOPTERS W/ REAL TIME CAMERAS/MICROWAVE
11199	HOUSTON CBD	TRANSMITTERS/MOTORCYCLE POLICE UNITS/MARKED VEHICLES/DEDICATED
HOUSTON	SH 99 & SH 6	RESPONSE TRUCKS
C	9/1/2008	VOC: 145.554 kg/day                      NOX: 63.584 kg/day

<b>Total Project Cost Information:</b>	
Prelim. Engineering	\$0
ROW Purchase:	\$0
Constr. Engineering:	\$382,782
Construction Cost:	\$6,379,704
Contingencies:	\$446,579
Indirect Costs:	\$0
<b>Total Project Cost:</b>	<b>\$7,209,066</b>

<b>Year of Expenditure (YOE) Project Cost Information:</b>				
<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
<b>5-CMAQ</b>	\$3,307,500	\$0	\$826,875	\$4,134,375
<b>LOCAL</b>	\$0	\$0	\$2,245,329	\$2,245,329
<b>YOE Cost:</b>	<b>\$3,307,500</b>	<b>\$0</b>	<b>\$3,072,204</b>	<b>\$6,379,704</b>