

**2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
ADMINISTRATIVE AMENDMENTS SUMMARY – JUNE 2009**

**Background**

As per Transportation Policy Council (TPC) action, the Metropolitan Planning Organization (MPO) Director is authorized to approve the following revisions to the TIP administratively, with the concurrence of TxDOT:

- Project cost overruns not exceeding 25% of total project cost or less than \$500,000. Should cost overruns require delay of one or more projects to a latter implementation year, TPC review and approval will be required.
- Changes to project funding category.
- Changes in project priority within the four funding years of the TIP. Changes in priority to non-State sponsored projects must also have the concurrence of the project sponsor.
- Clarification of project scope. Minor changes to project limits, description or scope, which do not materially change the project's function, cost or environmental impacts, may be approved by the MPO Director.

On July 27, 2001 the TPC also approved a motion to permit the administrative approval of actions in one TIP that were already part of a previous action in another TIP. This action essentially allows for “clean-up” of the new TIP.

**Administrative Amendment Summary**

**Amendment #138:** Split out the detention ponds construction from the FM 529 widening project between Greenhouse and Fry Roads (MPOID 11621) and delay the new project to FY 2010.

**Amendment #140:** Change the funding on the FM 2978 grade separation project at the Union Pacific Railroad from Bridge (Cat-6) to American Recovery and Reinvestment Act (ARRA) Maintenance and Rehabilitation funds.

**Amendment #143:** Split out the restriping to six lanes of US 90 from IH 10 to Mercury Drive (MPOID 14626) from the roadway construction project that has let to contract (MPOID 13418) and add it to the 2008-2011 TIP.


**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #138**

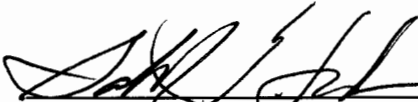
<b>Amendment Type</b>	
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action
<input type="checkbox"/> STIP Revision	<input type="checkbox"/> Emergency
<input type="checkbox"/> Public Meeting Needed	

**Purpose of Amendment:**

Split detention ponds from CSJ 1006-01-058, MPO# 11621, and delay to FY 2010.

**Approved By:**

  
 Alan Clark  
 MPO Director  
 Houston-Galveston Area Council  
 Date: 6/25/09

  
 FOR Elvia R. Cardinal, P.E.  
 Director of Advanced Transportation Planning  
 TxDOT, Houston District  
 Date: 6/26/09

**AMENDED TABLE**

COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TxDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
<b>FY 2009 PROJECTS</b>						
HARRIS	TxDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED AND REPLACE				
1006-01-058	FM 529	DINNER CREEK BRIDGE				
11621	GREENHOUSE RD	1.485 MILES				
HOUSTON	FRY RD					
C	8/1/2009					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering	\$707,420	<b>Fund Cat</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
ROW Purchase:	\$3,204,000	1-PRV MNT	\$2,749,714	\$687,429	\$0	\$3,437,143
Constr. Engineering:	\$866,229	7-STP-MM	\$8,800,000	\$2,200,000	\$0	\$11,000,000
Construction Cost:	\$14,437,143	YOE Cost:	\$11,549,714	\$2,887,429	\$0	\$14,437,143
Contingencies:	\$1,010,600					
Indirect Costs:	\$498,081					
<b>Total Project Cost:</b>	<b>\$20,723,473</b>					
<b>FY 2010 PROJECTS</b>						
HARRIS	TxDOT HOUSTON DISTRICT	2 DETENTION PONDS				
1006-01-061	FM 529	1.25 MILES				
14625	GREENHOUSE RD					
HOUSTON	FRY RD					
C	7/1/2010					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering	\$39,151	<b>Fund Cat</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
ROW Purchase:	\$0	1-PRV MNT	\$639,200	\$159,800	\$0	\$799,000
Constr. Engineering:	\$71,910	YOE Cost:	\$639,200	\$159,800	\$0	\$799,000
Construction Cost:	\$799,000					
Contingencies:	\$63,920					
Indirect Costs:	\$27,566					
<b>Total Project Cost:</b>	<b>\$1,001,547</b>					

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #138

**ORIGINAL TABLE**

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

**FY 2009 PROJECTS**

HARRIS	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED AND REPLACE
1006-01-058	FM 529	DINNER CREEK BRIDGE
11621	GREENHOUSE RD	1.485 MILES
HOUSTON	FRY RD	
C	8/1/2009	

<b>Total Project Cost Information:</b>	
Prelim. Engineering	\$735,000
ROW Purchase:	\$3,204,000
Constr. Engineering:	\$900,000
Construction Cost:	\$15,000,000
Contingencies:	\$1,050,000
Indirect Costs:	\$517,500
<b>Total Project Cost:</b>	<b>\$21,406,500</b>

<b>Year of Expenditure (YOE) Project Cost Information:</b>				
<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
1-PRV MNT	\$3,200,000	\$800,000	\$0	\$4,000,000
7-STP-MM	\$8,800,000	\$2,200,000	\$0	\$11,000,000
<b>YOE Cost:</b>	<b>\$12,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$15,000,000</b>



HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #140

**ORIGINAL TABLE**

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

**FY 2009 PROJECTS**

HARRIS	TXDOT HOUSTON DISTRICT	
3050-03-012	FM 2978	CONSTRUCT RAILROAD-HIGHWAY GRADE SEPARATION
10150	0.307 MILES NORTH OF UPRR	0.777 MILES
HOUSTON	0.470 MILES SOUTH OF UPRR	
C	7/1/2009	

<b>Total Project Cost Information:</b>	
Prelim. Engineering	\$551,011
ROW Purchase:	\$100,000
Constr. Engineering:	\$562,256
Construction Cost:	\$11,245,125
Contingencies:	\$787,159
Indirect Costs:	\$387,957
<b>Total Project Cost:</b>	<b>\$13,633,508</b>

<b>Year of Expenditure (YOE) Project Cost Information:</b>				
<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
6-BRIDGE	\$8,996,100	\$2,249,025	\$0	\$11,245,125
<b>YOE Cost:</b>	<b>\$8,996,100</b>	<b>\$2,249,025</b>	<b>\$0</b>	<b>\$11,245,125</b>

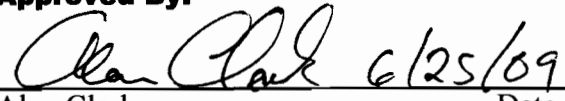
**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #143**


<b>Amendment Type</b>	
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action
<input type="checkbox"/> Emergency	
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed

**Purpose of Amendment:**

Split out CSJ 0028-02-086, MPOID 14626 from CSJ 0028-02-081, MPOID 13418 and CSJ 0028-02-055, MPOID 321, and add to the 2008-2011 TIP.

**Approved By:**

  
 Alan Clark Date 6/25/09  
 MPO Director  
 Houston-Galveston Area Council

  
 FOR Elvia R. Cardinal, P.E. Date 6/26/09  
 Director of Advanced Transportation Planning  
 TxDOT, Houston District

**AMENDED TABLE**

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MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
<b>FY 2010 PROJECTS</b>						
HARRIS	TXDOT HOUSTON DISTRICT	RESTRIPE MAIN LANES FROM 4 TO 6 LANES				
0028-02-086	US 90					
14626	IH 10 E	PROJECT LENGTH: 1.0 MILES				
HOUSTON	E OF MERCURY DR					
C	3/1/2010					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering	\$6,762	<b>Fund Cat</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
ROW Purchase:	\$0	2-METRO-TMA	\$110,400	\$27,600	\$0	\$138,000
Constr. Engineering:	\$12,420					
Construction Cost:	\$138,000					
Contingencies:	\$11,040					
Indirect Costs:	\$4,761					
<b>Total Project Cost:</b>	<b>\$172,983</b>	<b>YOE Cost:</b>	<b>\$110,400</b>	<b>\$27,600</b>	<b>\$0</b>	<b>\$138,000</b>

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TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

APPENDIX A

HARRIS	TXDOT HOUSTON DISTRICT	
0028-02-081	US 90	CONSTRUCT 6-LANE FREEWAY AND AUZILARY LANE WITH
13418	IH 10 E	GRADE SEPARATION AT OATES ROAD
HOUSTON	0.290 MI W OF MERCURY DR	PROJECT LENGTH: 0.454 MILES
C	9/1/2006	

<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Prelim. Engineering	\$686,000					
ROW Purchase:	\$0					
Constr. Engineering:	\$700,000					
Construction Cost:	\$14,000,000					
Contingencies:	\$980,000					
Indirect Costs:	\$483,000					
<b>Total Project Cost:</b>	<b>\$16,849,000</b>					
		2-METRO-TMA	\$11,200,000	\$2,800,000	\$0	\$14,000,000
		<b>YOE Cost:</b>	<b>\$11,200,000</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$14,000,000</b>