

**2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
ADMINISTRATIVE AMENDMENTS SUMMARY – MAY 2009**

Background

As per Transportation Policy Council (TPC) action, the Metropolitan Planning Organization (MPO) Director is authorized to approve the following revisions to the TIP administratively, with the concurrence of TxDOT:

- Project cost overruns not exceeding 25% of total project cost or less than \$500,000. Should cost overruns require delay of one or more projects to a latter implementation year, TPC review and approval will be required.
- Changes to project funding category.
- Changes in project priority within the four funding years of the TIP. Changes in priority to non-State sponsored projects must also have the concurrence of the project sponsor.
- Clarification of project scope. Minor changes to project limits, description or scope, which do not materially change the project's function, cost or environmental impacts, may be approved by the MPO Director.

On July 27, 2001 the TPC also approved a motion to permit the administrative approval of actions in one TIP that were already part of a previous action in another TIP. This action essentially allows for “clean-up” of the new TIP.

Administrative Amendment Summary

Amendment #136: Split out the northbound direct connector on SH 146 at Port Road from the Phase-1 direct connectors project using Cat-10 (Miscellaneous) funding and delay it to FY 2011.


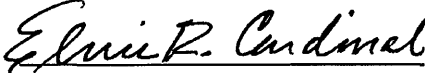
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #136**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency
<input type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed	

Purpose of Amendment:

Due to the number of agreements with railroad companies and ownership of properties, the northbound direct connector listed in CSJ 0389-05-906 is being split from the original project and delayed to FY 2011.

Approved By:

	<u>5/28/09</u>		<u>5/22/09</u>
Alan Clark MPO Director Houston-Galveston Area Council	Date	Elvia R. Cardinal, P.E. Director of Advanced Transportation Planning TxDOT, Houston District	Date

AMENDED TABLE						
FY 2009 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CS-J NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TxDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
HARRIS	TxDOT HOUSTON DISTRICT	CONSTRUCT SB DIRECT CONNECTOR				
0389-05-105	SH 146	0.492 MILES				
7517	AT BNSF RR/PORT RD					
HOUSTON						
C	7/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$438,333	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$447,279	10-MISC	\$2,700,462	\$675,115	\$0	\$3,375,577
Construction Engineering:	\$536,734	5-CMAQ	\$4,455,998	\$1,113,999	\$0	\$5,569,997
Construction Cost:	\$8,945,574	YOE Cost:	\$7,156,459	\$1,789,115	\$0	\$8,945,574
Contingencies:	\$626,190					
Indirect Costs:	\$308,622					
Total Project Cost:	\$11,302,733					
FY 2011 PROJECTS						
HARRIS	TxDOT HOUSTON DISTRICT	CONSTRUCT NB DIRECT CONNECTOR				
0389-05-906	SH 146	0.540 MILES				
14621	AT BNSF RR/PORT RD					
HOUSTON						
C	9/1/2010					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$352,800	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$360,000	10-MISC	\$5,760,000	\$1,440,000	\$0	\$7,200,000
Construction Engineering:	\$432,000	YOE Cost:	\$5,760,000	\$1,440,000	\$0	\$7,200,000
Construction Cost:	\$7,200,000					
Contingencies:	\$504,000					
Indirect Costs:	\$248,400					
Total Project Cost:	\$9,097,200					

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ORIGINAL TABLE						
FY 2009 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM / LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT DIRECT CONNECTORS (PHASE 1)				
0389-05-105	SH 146					
7517	AT BNSF RR/PORT RD					
HOUSTON						
C	4/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$791,133	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$807,279	10-MISC	\$8,460,462	\$2,115,115	\$0	\$10,575,577
Construction Engineering:	\$968,734	5-CMAQ	\$4,455,998	\$1,113,999	\$0	\$5,569,997
Construction Cost:	\$16,145,574					
Contingencies:	\$1,130,190					
Indirect Costs:	\$557,022					
Total Project Cost:	\$20,399,933	YOE Cost:	\$12,916,459	\$3,229,115	\$0	\$16,145,574

MAY 26 2009