

**2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
ADMINISTRATIVE AMENDMENTS SUMMARY – APRIL 2009**

Background

As per Transportation Policy Council (TPC) action, the Metropolitan Planning Organization (MPO) Director is authorized to approve the following revisions to the TIP administratively, with the concurrence of TxDOT:

- Project cost overruns not exceeding 25% of total project cost or less than \$500,000. Should cost overruns require delay of one or more projects to a latter implementation year, TPC review and approval will be required.
- Changes to project funding category.
- Changes in project priority within the four funding years of the TIP. Changes in priority to non-State sponsored projects must also have the concurrence of the project sponsor.
- Clarification of project scope. Minor changes to project limits, description or scope, which do not materially change the project's function, cost or environmental impacts, may be approved by the MPO Director.

On July 27, 2001 the TPC also approved a motion to permit the administrative approval of actions in one TIP that were already part of a previous action in another TIP. This action essentially allows for “clean-up” of the new TIP.

Administrative Amendment Summary

Amendment #91A: Add Preliminary Engineering phase code for the Sugar Land ITS Center. The cost is for TXDOT's review charges only. Correct the Total Project Cost Information.

Amendment #109: Delay the SH 242 at IH 45 direct connectors and the Washington/Hempstead Road widening projects from FY 2008 to FY 2010. Reduce the limits and correct the local funding for a SH 6 access management project.

Amendment #114: Split out two segments of the IH 45 N widening project between FM 830 and LP 336 and delay all three projects to FY 2010.

Amendment #115: Correct the locations for two City of Houston Bikeway projects and delay the Buffalo Bayou project to FY 2011.

Amendment #119: Replace Category 9 (Transportation Enhancements) funds with American Recovery and Reinvestment Act (ARRA) funds on the West White Oak Bayou Trail Extension and OST/Griggs Road Landscaping projects per Texas Transportation Commission minute order.

Amendment #121: Split out four widening sections and one bridge replacement from the original IH 45 N widening to 6-lanes and advance three of the projects to FY 2010.

Amendment #122: Combine the FM 646 ROW clearing project with its associated widening project.

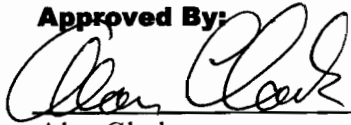
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #91A**

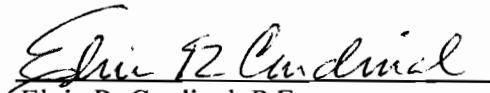
Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Add Preliminary Engineering phase code for Sugar Land ITS Center. The cost is for TxDOT review charges only. Correct Total Project Cost Information.

Approved By:

 4/24/09
 Alan Clark Date
 MPO Director
 Houston-Galveston Area Council

 4/24/09
 Elvia R. Cardinal, P.E. Date
 Director of Advanced Transportation Planning
 TxDOT, Houston District

AMENDED TABLE

FY 2009 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (GMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
FORT BEND	CITY OF SUGAR LAND	ITS CENTER
0912-34-141	SUGAR LAND TRAFFIC MGMT CENTER	
1125	111 GILLINGHAM LN IN SUGAR LAND	
HOUSTON		
C, E	8/1/2009	

Total Project Cost Information:	
Preliminary Engineering	\$15,000
ROW Purchase:	\$0
Construction Engineering:	\$0
Construction Cost:	\$2,170,547
Contingencies:	\$0
Indirect Costs:	\$0
Total Project Cost:	\$2,185,547

Year of Expenditure (YOE) Project Cost Information:				
Fund Cat	Federal	State	Local	Total
5	\$1,736,438	\$0	\$434,109	\$2,170,547
LOCAL	\$0	\$0	\$15,000	\$15,000
YOE Cost:	\$1,736,438	\$0	\$449,109	\$2,185,547

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #91A

ORIGINAL TABLE		
FY 2009 PROJECTS		
COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
FORT BEND	CITY OF SUGAR LAND	ITS CENTER
0912-34-141	SUGAR LAND TRAFFIC MGMT CENTER	
1125	111 GILLINGHAM LN IN SUGAR LAND	
HOUSTON		
C	9/1/2008	
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering	\$15,000	Fund Cat
ROW Purchase:	\$0	Federal
Construction Engineering:	\$0	State
Construction Cost:	\$2,185,547	Local
Contingencies:	\$0	Total
Indirect Costs:	\$0	
Total Project Cost:	\$2,200,547	
		5
		LOCAL
		\$1,736,438
		\$0
		\$0
		\$434,109
		\$15,000
		\$2,170,547
		\$15,000
		YOE Cost: \$1,736,438
		\$0
		\$449,109
		\$2,185,547


**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #109**

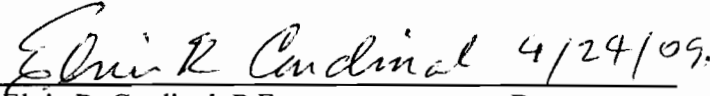
Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed	

Purpose of Amendment:

Delay 3538-01-030 (MPO# 13513) and 8170-12-006 (MPO# 13806) from FY 2008 to FY 2010. Reduce limits, correct local funding for SH 6 access management project CSJ 0912-00-341 (MPO# 13602).

Approved By:

 4/24/09
 Alan Clark Date
 MPO Director
 Houston-Galveston Area Council

 4/24/09
 Elvia R. Cardinal, P.E. Date
 Director of Advanced Transportation Planning
 TxDOT, Houston District

AMENDED TABLE

FY 2010 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION																									
CSJ NUMBER	STREET	PROJECT LENGTH																									
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)																									
TXDOT DISTRICT	TO LIMIT																										
PHASE	LET DATE																										
MONTGOMERY	TXDOT HOUSTON DISTRICT	CONSTRUCT ELECTRONICALLY TOLLED DIRECT CONNECTORS																									
3538-01-030	SH 242	FROM WB SH 242 TO SB IH 45 & NB IH 45 TO WB SH 242 (PTF)																									
13513	AT IH 45	1.120 MILES																									
HOUSTON																											
C	1/1/2010																										
Total Project Cost Information: Preliminary Engineering \$1,783,600 ROW Purchase: \$9,100,000 Construction Engineering: \$1,820,000 Construction Cost: \$36,400,000 Contingencies: \$2,548,000 Indirect Costs: \$1,255,800 Total Project Cost \$52,907,400		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>10-MISC</td> <td>\$0</td> <td>\$0</td> <td>\$18,700,000</td> <td>\$18,700,000</td> </tr> <tr> <td>LOCAL</td> <td>\$0</td> <td>\$0</td> <td>\$17,700,000</td> <td>\$17,700,000</td> </tr> <tr> <td>YOE Cost:</td> <td>\$0</td> <td>\$0</td> <td>\$36,400,000</td> <td>\$36,400,000</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	10-MISC	\$0	\$0	\$18,700,000	\$18,700,000	LOCAL	\$0	\$0	\$17,700,000	\$17,700,000	YOE Cost:	\$0	\$0	\$36,400,000	\$36,400,000					
Fund Cat	Federal	State	Local	Total																							
10-MISC	\$0	\$0	\$18,700,000	\$18,700,000																							
LOCAL	\$0	\$0	\$17,700,000	\$17,700,000																							
YOE Cost:	\$0	\$0	\$36,400,000	\$36,400,000																							
HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET																									
8170-12-006	WASHINGTON AVE/HEMPSTEAD RD	FACILITY (PHASE 1 OF 2)																									
13806	WASHINGTON/KATY ROAD SPLIT	0.648 MILES																									
HOUSTON	IH 10																										
C	2/1/2010																										
Total Project Cost Information: Preliminary Engineering \$504,091 ROW Purchase: \$2,571,894 Construction Engineering: \$514,379 Construction Cost: \$10,287,576 Contingencies: \$720,130 Indirect Costs: \$354,921 Total Project Cost \$14,952,992		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>12-STRAT</td> <td>\$5,200,000</td> <td>\$1,300,000</td> <td>\$0</td> <td>\$6,500,000</td> </tr> <tr> <td>10-MISC</td> <td>\$801,180</td> <td>\$200,295</td> <td>\$0</td> <td>\$1,001,475</td> </tr> <tr> <td>LOCAL</td> <td>\$0</td> <td>\$0</td> <td>\$2,786,101</td> <td>\$2,786,101</td> </tr> <tr> <td>YOE Cost:</td> <td>\$6,001,180</td> <td>\$1,500,295</td> <td>\$2,786,101</td> <td>\$10,287,576</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	12-STRAT	\$5,200,000	\$1,300,000	\$0	\$6,500,000	10-MISC	\$801,180	\$200,295	\$0	\$1,001,475	LOCAL	\$0	\$0	\$2,786,101	\$2,786,101	YOE Cost:	\$6,001,180	\$1,500,295	\$2,786,101	\$10,287,576
Fund Cat	Federal	State	Local	Total																							
12-STRAT	\$5,200,000	\$1,300,000	\$0	\$6,500,000																							
10-MISC	\$801,180	\$200,295	\$0	\$1,001,475																							
LOCAL	\$0	\$0	\$2,786,101	\$2,786,101																							
YOE Cost:	\$6,001,180	\$1,500,295	\$2,786,101	\$10,287,576																							

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #109

AMENDED TABLE				
FY 2010 PROJECTS				
COUNTY	SPONSOR	PROJECT DESCRIPTION		
CSJ NUMBER	STREET	PROJECT LENGTH		
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)		
TXDOT DISTRICT	TO LIMIT			
PHASE	LET DATE			
HARRIS	TXDOT HOUSTON DISTRICT	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS		
0912-00-341	SH 6	16 MILES		
13602	VOSS ROAD	VOC: 21.7572 kg/day	NOx: 14.3496 kg/day	
HOUSTON	FM 521			
C	8/1/2010			
<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>		
Prelim. Engineering:	\$283,618	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>
ROW Purchase:	\$289,406		<u>Local</u>	<u>Total</u>
Constr. Engineering:	\$347,288	5-CMAQ	\$4,630,500	\$0
Construction Cost:	\$5,788,125			\$1,157,625
Contingencies:	\$405,169			\$5,788,125
Indirect Costs:	\$199,690			
Total Project Cost:	\$7,313,296	YOE Cost:	\$4,630,500	\$0
			\$1,157,625	\$5,788,125

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #109

ORIGINAL TABLE

FY 2008 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
MONTGOMERY	TXDOT HOUSTON DISTRICT	CONSTRUCT ELECTRONICALLY TOLLED DIRECT CONNECTORS
3538-01-030	SH 242	FROM WB SH 242 TO SB IH 45 & NB IH 45 TO WB SH 242 (PTF)
13513	AT IH 45	
HOUSTON	.	
C	8/1/2008	
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering	\$1,783,600	Fund Cat
ROW Purchase:	\$9,100,000	Federal
Construction Engineering:	\$1,820,000	State
Construction Cost:	\$36,400,000	Local
Contingencies:	\$2,548,000	Total
Indirect Costs:	\$1,255,800	10-MISC
Total Project Cost	\$52,907,400	LOCAL
		YOE Cost: \$0
		\$0
		\$36,400,000
		\$36,400,000
HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET
8170-12-006	WASHINGTON AVE/HEMPSTEAD RD	FACILITY (PHASE 1 OF 2)
13806	WASHINGTON/KATY ROAD SPLIT	
HOUSTON	IH 10	
C	7/1/2008	
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering	\$759,814	Fund Cat
ROW Purchase:	\$3,876,600	Federal
Construction Engineering:	\$775,320	State
Construction Cost:	\$15,506,400	Local
Contingencies:	\$1,085,448	Total
Indirect Costs:	\$534,971	12-STRAT
Total Project Cost	\$22,538,552	10-MISC
		LOCAL
		YOE Cost: \$6,000,000
		\$1,500,000
		\$8,006,400
		\$15,506,400

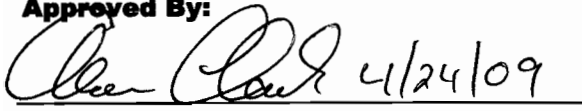
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #114**

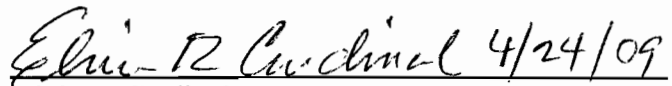
Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed	

Purpose of Amendment:

Split out project CSJs 0675-08-099 (MPO# 14607) and 0675-08-100 (MPO# 14608) from CSJ 0675-08-061 (MPO# 365) and delay to FY 2010. Projects are modelled under MPO# 365. As bids have been running low due to current economic conditions, no inflation increase has been factored into projects.

Approved By:


 Alan Clark Date
 MPO Director
 Houston-Galveston Area Council


 Elvia R. Cardinal, P.E. Date
 Director of Advanced Transportation Planning
 TxDOT, Houston District

AMENDED TABLE																	
FY 2010 PROJECTS																	
COUNTY	SPONSOR	PROJECT DESCRIPTION															
CSJ NUMBER	STREET	PROJECT LENGTH															
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)															
TXDOT DISTRICT	TO LIMIT																
PHASE	LET DATE																
MONTGOMERY 0675-08-061 365 HOUSTON C	TXDOT HOUSTON DISTRICT IH 45 N S OF FM 3083 N OF LP 336 N 2/1/2010	WIDEN TO 8 MAIN LANES AND RECONSTRUCT 2-LANE FRONTAGE ROADS 0.540 MILES															
Total Project Cost Information: Preliminary Engineering \$735,000 ROW Purchase: \$3,750,000 Construction Engineering: \$900,000 Construction Cost: \$15,000,000 Contingencies: \$1,050,000 Indirect Costs: \$517,500 Total Project Cost \$21,952,500		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2-METRO-TMA</td> <td>\$12,000,000</td> <td>\$3,000,000</td> <td>\$0</td> <td>\$15,000,000</td> </tr> <tr> <td>YOE Cost:</td> <td>\$12,000,000</td> <td>\$3,000,000</td> <td>\$0</td> <td>\$15,000,000</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	2-METRO-TMA	\$12,000,000	\$3,000,000	\$0	\$15,000,000	YOE Cost:	\$12,000,000	\$3,000,000	\$0	\$15,000,000
Fund Cat	Federal	State	Local	Total													
2-METRO-TMA	\$12,000,000	\$3,000,000	\$0	\$15,000,000													
YOE Cost:	\$12,000,000	\$3,000,000	\$0	\$15,000,000													
MONTGOMERY 0675-08-099 14607 HOUSTON C	TXDOT HOUSTON DISTRICT IH 45 N S OF FM 3083 N OF LEAGUE LINE ROAD 2/1/2010	WIDEN TO 8 MAIN LANES AND RECONSTRUCT 2-LANE FRONTAGE ROADS 1.235 MILES															
Total Project Cost Information: Preliminary Engineering \$2,352,000 ROW Purchase: \$12,000,000 Construction Engineering: \$2,880,000 Construction Cost: \$48,000,000 Contingencies: \$3,360,000 Indirect Costs: \$1,656,000 Total Project Cost \$70,248,000		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2-METRO-TMA</td> <td>\$38,400,000</td> <td>\$9,600,000</td> <td>\$0</td> <td>\$48,000,000</td> </tr> <tr> <td>YOE Cost:</td> <td>\$38,400,000</td> <td>\$9,600,000</td> <td>\$0</td> <td>\$48,000,000</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	2-METRO-TMA	\$38,400,000	\$9,600,000	\$0	\$48,000,000	YOE Cost:	\$38,400,000	\$9,600,000	\$0	\$48,000,000
Fund Cat	Federal	State	Local	Total													
2-METRO-TMA	\$38,400,000	\$9,600,000	\$0	\$48,000,000													
YOE Cost:	\$38,400,000	\$9,600,000	\$0	\$48,000,000													

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #114

AMENDED TABLE		
FY 2010 PROJECTS (continued)		
COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN TO 8 MAIN LANES AND RECONSTRUCT 2-LANE
0675-08-100	IH 45 N	FRONTAGE ROADS
14608	N OF LEAGUE LINE ROAD	0.971 MILES
HOUSTON	S OF FM 830	
C	2/1/2010	
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering	\$1,490,384	Fund Cat
ROW Purchase:	\$7,604,000	Federal
Construction Engineering:	\$1,824,960	State
Construction Cost:	\$30,416,000	Local
Contingencies:	\$2,129,120	Total
Indirect Costs:	\$1,049,352	2-METRO
Total Project Cost	\$44,513,816	\$24,332,800
		\$6,083,200
		\$0
		\$30,416,000
		YOE Cost: \$24,332,800 \$6,083,200 \$0 \$30,416,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #114

ORIGINAL TABLE						
FY 2009 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN TO 8 MAIN LANES AND RECONSTRUCT 2-LANE FRONTAGE ROADS				
0675-08-061	IH 45 N					
365	0.435 MI S OF FM 830					
HOUSTON	LP 336 N					
C	9/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$4,577,384	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$23,354,000	2-METRO	\$74,732,800	\$18,683,200	\$0	\$93,416,000
Construction Engineering:	\$5,604,960					
Construction Cost:	\$93,416,000					
Contingencies:	\$6,539,120					
Indirect Costs:	\$3,222,852					
Total Project Cost	\$136,714,316	YOE Cost:	\$74,732,800	\$18,683,200	\$0	\$93,416,000

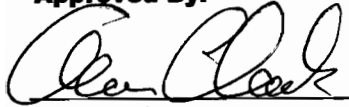
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #115**

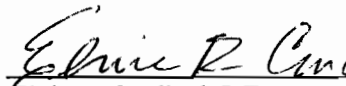
Amendment Type	
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed
<input type="checkbox"/> Emergency	

Purpose of Amendment:

Correct project limits, description, and funding split for CSJ 0912-71-433 (MPO# 3072). Correct location and delay to FY 2011 CSJ 0912-71-799 (MPO# 10348) - on north bank of Buffalo Bayou, not Baker Street. A private developer is building a portion of the original path, shortening this portion from 1.75 miles to 0.25 miles.

Approved By:

 4/24/09
 Alan Clark Date
 MPO Director
 Houston-Galveston Area Council

 4/24/09
 Elvia R. Cardinal, P.E. Date
 Director of Advanced Transportation Planning
 TxDOT, Houston District

AMENDED TABLE				
COUNTY	SPONSOR	PROJECT DESCRIPTION		
CSJ NUMBER	STREET	PROJECT LENGTH		
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)		
TXDOT DISTRICT	TO LIMIT	COMMENTS		
PHASE	LET DATE			
FY 2010 PROJECTS				
HARRIS	CITY OF HOUSTON	BIKEWAY BRIDGES OVER BRAYS BAYOU		
0912-71-433	VA	0.775 MILES		
3072	BRAYS BAYOU BRIDGE IN HERMANN PARK			
HOUSTON	BRAYS BAYOU BRIDGE NEAR TIERWESTER			
C	9/1/2009			
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:		
Preliminary Engineering	\$239,549	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>
ROW Purchase:	\$293,325			<u>Local</u>
Construction Engineering:	\$244,438	9-STP-ENH	\$3,911,000	\$0
Construction Cost:	\$4,888,750			\$977,750
Contingencies:	\$342,213			\$4,888,750
Indirect Costs:	\$168,662			
Total Project Cost	\$6,176,936	YOE Cost:	\$3,911,000	\$0
			\$977,750	\$4,888,750
FY 2011 PROJECTS				
COUNTY	SPONSOR	PROJECT DESCRIPTION		
CSJ NUMBER	STREET	PROJECT LENGTH		
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)		
TXDOT DISTRICT	TO LIMIT	COMMENTS		
PHASE	LET DATE			
HARRIS	CITY OF HOUSTON	12' WIDE CONCRETE SHARED USE PATH: BUFFALO HERITAGE		
0912-71-799	CS	CORRIDOR SHARED USE TRAIL IN HOUSTON		
10348	ON N BANK OF BUFFALO BAYOU FROM ALLEN ST	0.25 MILES		
HOUSTON	MCKEE ST			
C	8/1/2011			
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:		
Preliminary Engineering	\$184,302	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>
ROW Purchase:	\$188,063			<u>Local</u>
Construction Engineering:	\$225,676	9-ENH	\$3,009,009	\$0
Construction Cost:	\$3,761,261			\$752,252
Contingencies:	\$263,288			\$3,761,261
Indirect Costs:	\$129,764			
Total Project Cost	\$4,752,354	YOE Cost:	\$3,009,009	\$0
			\$752,252	\$3,761,261

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #115

ORIGINAL TABLE

FY 2008 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

HARRIS	CITY OF HOUSTON	12' WIDE CONCRETE SHARED USE PATH: BUFFALO HERITAGE
0912-71-799	BAKER ST	CORRIDOR SHARED USE TRAIL IN HOUSTON
10348	N YORK ST ON N BANK OF BUFFALO BAYOU	
HOUSTON	.	
C	12/1/2008	

Total Project Cost Information:	
Preliminary Engineering	\$191,674
ROW Purchase:	\$195,586
Construction Engineering	\$234,703
Construction Cost:	\$3,911,711
Contingencies:	\$273,820
Indirect Costs:	\$134,954
Total Project Cost	\$4,942,447

Year of Expenditure (YOE) Project Cost Information:				
Fund Cat	Federal	State	Local	Total
9-ENH	\$3,009,009	\$0	\$0	\$3,009,009
LOCAL	\$0	\$0	\$902,702	\$902,702
YOE Cost:	\$3,009,009	\$0	\$902,702	\$3,911,711

FY 2010 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	

HARRIS	CITY OF HOUSTON	ON-STREET BIKEWAY IMPROVEMENTS
0912-71-433	DIXIE BRIDGE	
3072	NEAR HERMAN PARK	
HOUSTON	MASON PARK AT TIPPS ST	
C	9/1/2009	

Total Project Cost Information:	
Preliminary Engineering	\$269,474
ROW Purchase:	\$329,968
Construction Engineering	\$274,973
Construction Cost:	\$5,499,460
Contingencies:	\$384,962
Indirect Costs:	\$189,731
Total Project Cost	\$6,948,568

Year of Expenditure (YOE) Project Cost Information:				
Fund Cat	Federal	State	Local	Total
9-STP-ENH	\$3,911,000	\$0	\$0	\$3,911,000
LOCAL	\$0	\$0	\$1,588,460	\$1,588,460
YOE Cost:	\$3,911,000	\$0	\$1,588,460	\$5,499,460


**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #119**

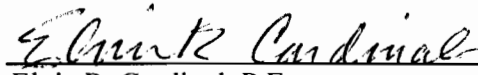
Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed	

Purpose of Amendment:

Replace Cat. 9 Enhancement funds with American Recovery and Reinvestment Act (ARRA) funds on enhancement projects 0912-71-545 (MPO# 2929) and 0912-71-802 (MPO# 10343) and delay 0912-71-545 (MPO# 2929) to FY 2010.

Approved By:

 4/24/09
 Alan Clark Date
 MPO Director
 Houston-Galveston Area Council

 4/24/09
 Elvia R. Cardinal, P.E. Date
 Director of Advanced Transportation Planning
 TxDOT, Houston District

AMENDED TABLE						
FY 2010 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
OSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
HARRIS	CITY OF HOUSTON					
0912-71-545	WEST WHITE OAK BAYOU TRAIL EXT	WEST WHITE OAK BAYOU TRAIL EXTENSION				
2929	S. PINEMONT	2.980 MILES				
HOUSTON	DEEP FOREST	VOC: 0.372 KG/DAY NOX: 0.528 KG/DAY				
C	4/1/2010					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Prelim. Engineering:	\$281,750	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$287,500	5-CMAQ	\$761,615	\$0	\$190,404	\$952,019
Constr. Engineering:	\$345,000	ARRA	\$1,802,304	\$0	\$0	\$1,802,304
Construction Cost:	\$5,750,000	9-ENH	\$0	\$0	\$450,576	\$450,576
Contingencies:	\$402,500	LOCAL	\$0	\$0	\$2,545,101	\$2,545,101
Indirect Costs:	\$198,375	YOE Cost:	\$2,563,919	\$0	\$3,186,081	\$5,750,000
Total Project Cost:	\$7,265,125					
HARRIS	CITY OF HOUSTON	LANDSCAPE-OST/ALMEDA CORRIDORS REDEVELOPMENT				
0912-71-802	VA	AUTHORITY IN HOUSTON				
10343	OST FROM SH 288 TO GRIGGS	1.760 MILES				
HOUSTON	GRIGGS FROM OST TO CALHOUN					
C	12/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Prelim. Engineering:	\$70,865	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$65,007	ARRA	\$1,156,972	\$0	\$0	\$1,156,972
Constr. Engineering:	\$86,773	9-ENH	\$0	\$0	\$289,243	\$289,243
Construction Cost:	\$1,446,215	YOE Cost:	\$1,156,972	\$0	\$289,243	\$1,446,215
Contingencies:	\$101,235					
Indirect Costs:	\$49,894					
Total Project Cost:	\$1,819,989					

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #119

ORIGINAL TABLE						
FY 2009 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
HARRIS	CITY OF HOUSTON					
0912-71-545	WEST WHITE OAK BAYOU TRAIL EXT	WEST WHITE OAK BAYOU TRAIL EXTENSION				
2929	S. PINEMONT					
HOUSTON	DEEP FOREST					
C	9/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Prelim. Engineering:	\$268,734	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$274,218	5-CMAQ	\$725,348	\$0	\$181,337	\$906,685
Constr. Engineering:	\$329,062	9-STP-ENH	\$1,802,304	\$0	\$450,576	\$2,252,880
Construction Cost:	\$5,484,369	LOCAL	\$0	\$0	\$2,324,804	\$2,324,804
Contingencies:	\$383,906					
Indirect Costs:	\$189,211					
Total Project Cost:	\$6,929,500	YOE Cost:	\$2,527,652	\$0	\$2,956,717	\$5,484,369
FY 2010 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
HARRIS	CITY OF HOUSTON	LANDSCAPE-OST/ALMEDA CORRIDORS REDEVELOPMENT				
0912-71-802	VA	AUTHORITY IN HOUSTON				
10343	OST FROM SH 288 TO GRIGGS	1.760 MILES				
HOUSTON	GRIGGS FROM OST TO CALHOUN					
C	12/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Prelim. Engineering:	\$70,865	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$65,007	9-STP-ENH	\$1,156,972	\$0	\$289,243	\$1,446,215
Constr. Engineering:	\$86,773					
Construction Cost:	\$1,446,215					
Contingencies:	\$101,235					
Indirect Costs:	\$49,894					
Total Project Cost:	\$1,819,989	YOE Cost:	\$1,156,972	\$0	\$289,243	\$1,446,215


**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #121**


Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Split out CSJs 0675-08-901 (14612) , 0675-08-902 (14613), 0675-08-903 (14614) and 0675-08-904 (14615) from CSJ 0675-08-084 (917) and advance to FY 2010. During the design process, estimates have been revised, and the overall cost of the project appears to have increased. Therefore, the funds have not been decreased although the Year of Expenditure has been moved forward.

Approved By:

 4/24/09
 Alan Clark Date
 MPO Director
 Houston-Galveston Area Council

 4/24/09
 Elvia R. Cardinal, P.E. Date
 Director of Advanced Transportation Planning
 TxDOT, Houston District

AMENDED TABLE																	
COUNTY	SPONSOR	PROJECT DESCRIPTION															
CSJ NUMBER	STREET	PROJECT LENGTH															
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)															
TXDOT DISTRICT	TO LIMIT	COMMENTS															
PHASE	LET DATE																
FY 2010 PROJECTS																	
MONTGOMERY 0675-08-901 14612 HOUSTON C	TXDOT HOUSTON DISTRICT IH 45 N SHEPARD HILLS, CALVARY LONGSTREET AND FM 830 3/1/2010	BRIDGE REPLACEMENTS															
Total Project Cost Information: Prelim. Engineering: \$401,913 ROW Purchase: \$50,000 Constr. Engineering: \$328,092 Construction Cost: \$8,202,308 Contingencies: \$492,138 Indirect Costs: \$282,980 Total Project Cost: \$9,757,432		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>6-BRIDGE</td> <td>\$6,561,846</td> <td>\$1,640,462</td> <td>\$0</td> <td>\$8,202,308</td> </tr> <tr> <td>YOE Cost:</td> <td>\$6,561,846</td> <td>\$1,640,462</td> <td>\$0</td> <td>\$8,202,308</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	6-BRIDGE	\$6,561,846	\$1,640,462	\$0	\$8,202,308	YOE Cost:	\$6,561,846	\$1,640,462	\$0	\$8,202,308
Fund Cat	Federal	State	Local	Total													
6-BRIDGE	\$6,561,846	\$1,640,462	\$0	\$8,202,308													
YOE Cost:	\$6,561,846	\$1,640,462	\$0	\$8,202,308													
MONTGOMERY 0675-08-902 14613 HOUSTON C	TXDOT HOUSTON DISTRICT IH 45 N N OF LONGSTREET N OF FM 830 3/1/2010	WIDEN TO 6 MAINLANES & CONSTRUCT INTERSECTION AT LONGSTREET ROAD 2.840 MILES															
Total Project Cost Information: Prelim. Engineering: \$2,303,000 ROW Purchase: \$50,000 Constr. Engineering: \$1,880,000 Construction Cost: \$47,000,000 Contingencies: \$2,820,000 Indirect Costs: \$1,621,500 Total Project Cost: \$55,674,500		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2-METRO TMA</td> <td>\$37,600,000</td> <td>\$9,400,000</td> <td>\$0</td> <td>\$47,000,000</td> </tr> <tr> <td>YOE Cost:</td> <td>\$37,600,000</td> <td>\$9,400,000</td> <td>\$0</td> <td>\$47,000,000</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	2-METRO TMA	\$37,600,000	\$9,400,000	\$0	\$47,000,000	YOE Cost:	\$37,600,000	\$9,400,000	\$0	\$47,000,000
Fund Cat	Federal	State	Local	Total													
2-METRO TMA	\$37,600,000	\$9,400,000	\$0	\$47,000,000													
YOE Cost:	\$37,600,000	\$9,400,000	\$0	\$47,000,000													

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #121

AMENDED TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	COMMENTS
PHASE	LET DATE	

FY 2010 PROJECTS

MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN TO 6 MAINLANES & CONSTRUCT INTERSECTION AT FM
0675-08-084	IH 45 N	830
917	N OF FM 830	1.200 MILES
HOUSTON	S OF FM 830	
C	3/1/2010	

<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Prelim. Engineering:	\$1,029,000					
ROW Purchase:	\$50,000					
Constr. Engineering:	\$840,000					
Construction Cost:	\$21,000,000	2-METRO TMA	\$16,800,000	\$4,200,000	\$0	\$21,000,000
Contingencies:	\$1,260,000					
Indirect Costs:	\$724,500					
Total Project Cost:	\$24,903,500	YOE Cost:	\$16,800,000	\$4,200,000	\$0	\$21,000,000

FY 2011 PROJECTS

MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN TO 6 MAINLANES & CONSTRUCT INTERSECTIONS AT
0675-08-903	IH 45 N	SHEPARD HILLS AND CALVARY
14614	N OF SHEPARD HILLS	2.650 MILES
HOUSTON	N OF LONGSTREET	
C	8/1/2011	

<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Prelim. Engineering:	\$1,998,278					
ROW Purchase:	\$50,000					
Constr. Engineering:	\$1,631,247					
Construction Cost:	\$40,781,178	2-METRO TMA	\$32,624,942	\$8,156,236	\$0	\$40,781,178
Contingencies:	\$2,446,871					
Indirect Costs:	\$1,406,951					
Total Project Cost:	\$48,314,524	YOE Cost:	\$32,624,942	\$8,156,236	\$0	\$40,781,178

MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN TO 6 MAINLANES
0675-08-904	IH 45 N	2.140 MILES
14615	WALKER CO LINE	
HOUSTON	N OF SHEPARD HILLS	
C	8/1/2011	

<u>Total Project Cost Information:</u>		<u>Year of Expenditure (YOE) Project Cost Information:</u>				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Prelim. Engineering:	\$1,470,000					
ROW Purchase:	\$50,000					
Constr. Engineering:	\$1,200,000					
Construction Cost:	\$30,000,000	2-METRO TMA	\$24,000,000	\$6,000,000	\$0	\$30,000,000
Contingencies:	\$1,800,000					
Indirect Costs:	\$1,035,000					
Total Project Cost:	\$35,555,000	YOE Cost:	\$24,000,000	\$6,000,000	\$0	\$30,000,000

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #121

ORIGINAL TABLE						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT	Based on March 10, 2008 version of the 2008-2011 TIP.				
PHASE	LET DATE					
FY 2011 PROJECTS						
MONTGOMERY	TXDOT HOUSTON DISTRICT					
0675-08-084	IH 45 N	WIDEN TO 6 MAIN LANES & REPLACE EXISTING OVERPASS				
917	WALKER COUNTY LINE	8.958 MILES				
HOUSTON	FM 830					
C	9/1/2010					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Prelim. Engineering:	\$6,800,278	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$50,000	2-METRO TMA	\$111,024,942	\$27,756,236	\$0	\$138,781,178
Constr. Engineering:	\$5,551,247					
Construction Cost:	\$138,781,178					
Contingencies:	\$8,326,871					
Indirect Costs:	\$4,787,951					
Total Project Cost:	\$164,297,524	YOE Cost:	\$111,024,942	\$27,756,236	\$0	\$138,781,178


**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #122**

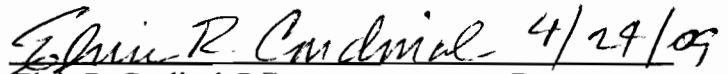
Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision	<input type="checkbox"/> Public Meeting Needed	

Purpose of Amendment:

Combine ROW clearing work (CSJ 0978-01-036, MPO# 14541) with Widening project (CSJ 0978-01-024, MPO# 515).

Approved By:


 Alan Clark Date
 MPO Director
 Houston-Galveston Area Council


 Elvia R. Cardinal, P.E. Date
 Director of Advanced Transportation Planning
 TxDOT, Houston District

AMENDED TABLE

COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM/LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TxDOT DISTRICT	TO LIMIT	COMMENTS				
PHASE	LET DATE					
FY 2010 PROJECTS						
GALVESTON	TXDOT HOUSTON DISTRICT					
0978-01-024	FM 646	WIDEN FROM 2 LANES TO 4-LANE DIVIDED (PTF) AND CLEAR ROW				
515	FM 517	5.427 MILES				
HOUSTON	FM 1764					
C	9/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Prelim. Engineering:	\$1,200,500	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$100,000	11 DIST DISC	\$3,600,000	\$900,000	\$0	\$4,500,000
Constr. Engineering:	\$1,470,000	LOCAL	\$0	\$0	\$20,000,000	\$20,000,000
Construction Cost:	\$24,500,000					
Contingencies:	\$1,715,000					
Indirect Costs:	\$845,250					
Total Project Cost:	\$29,830,750	YOE Cost:	\$3,600,000	\$900,000	\$20,000,000	\$24,500,000

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #122

ORIGINAL TABLE																																											
COUNTY	SPONSOR	PROJECT DESCRIPTION																																									
CSJ NUMBER	STREET	PROJECT LENGTH																																									
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)																																									
TXDOT DISTRICT	TO LIMIT																																										
PHASE	LET DATE	Based on March 10, 2008 version of the 2008-2011 TIP.																																									
FY 2009 PROJECTS																																											
GALVESTON 0978-01-036 14541 HOUSTON C	TXDOT HOUSTON DISTRICT FM 646 FM 517 FM 1764 1/1/2009	CLEAR ROW FOR WIDEN FROM 2 LANES TO 4-LANE DIVIDED (PTF)																																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;"><u>Total Project Cost Information:</u></th> </tr> </thead> <tbody> <tr> <td>Prelim. Engineering:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>ROW Purchase:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Constr. Engineering:</td> <td style="text-align: right;">\$87,000</td> </tr> <tr> <td>Construction Cost:</td> <td style="text-align: right;">\$1,450,000</td> </tr> <tr> <td>Contingencies:</td> <td style="text-align: right;">\$101,500</td> </tr> <tr> <td>Indirect Costs:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total Project Cost:</td> <td style="text-align: right;">\$1,638,500</td> </tr> </tbody> </table>		<u>Total Project Cost Information:</u>		Prelim. Engineering:	\$0	ROW Purchase:	\$0	Constr. Engineering:	\$87,000	Construction Cost:	\$1,450,000	Contingencies:	\$101,500	Indirect Costs:	\$0	Total Project Cost:	\$1,638,500	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="5" style="text-align: left;"><u>Year of Expenditure (YOE) Project Cost Information:</u></th> </tr> <tr> <th style="text-align: left;"><u>Fund Cat</u></th> <th style="text-align: right;"><u>Federal</u></th> <th style="text-align: right;"><u>State</u></th> <th style="text-align: right;"><u>Local</u></th> <th style="text-align: right;"><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>11 DIST DISC</td> <td style="text-align: right;">\$1,160,000</td> <td style="text-align: right;">\$290,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,450,000</td> </tr> <tr> <td>YOE Cost:</td> <td style="text-align: right;">\$1,160,000</td> <td style="text-align: right;">\$290,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,450,000</td> </tr> </tbody> </table>	<u>Year of Expenditure (YOE) Project Cost Information:</u>					<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	11 DIST DISC	\$1,160,000	\$290,000	\$0	\$1,450,000	YOE Cost:	\$1,160,000	\$290,000	\$0	\$1,450,000					
<u>Total Project Cost Information:</u>																																											
Prelim. Engineering:	\$0																																										
ROW Purchase:	\$0																																										
Constr. Engineering:	\$87,000																																										
Construction Cost:	\$1,450,000																																										
Contingencies:	\$101,500																																										
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<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>																																							
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YOE Cost:	\$1,160,000	\$290,000	\$0	\$1,450,000																																							
FY 2010 PROJECTS																																											
GALVESTON 0978-01-024 515 HOUSTON C	TXDOT HOUSTON DISTRICT FM 646 FM 517 FM 1764 4/1/2009	WIDEN FROM 2 LANES TO 4-LANE DIVIDED (PTF)																																									
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