

ATTACHMENT 1

American Recovery and Reinvestment Act Transit Funding

ARRA Urbanized Area Apportionments (5307/5340)

UZA	ALLOCATION	PROVIDER	REQUESTED PROJECTS	REQUESTED AMOUNT
Houston	\$90,901,726	METRO (Preliminary project list; subject to change)	Bus replacement program: 40 hybrid/electric buses to replace aged vehicles in existing fleet; purchase 60 new replacement buses and 40 expansion buses	\$87,246,910
			HOT Conversion	
			29 light rail vehicles for Main St. corridor	
			Subtotal	
		Harris County	ITS - Smart Card/Debit Card program - RIDES	\$140,000
			Capital Cost of Contracting for additional buses for 3 years expanded service in Baytown	\$562,000
			Bus Shelters & Solar Lighting Systems - Baytown Fixed Route	\$220,000
			Subtotal	\$922,000
		Fort Bend County	Fairgrounds park & ride lot	\$767,816
			2 buses (Demand Response Replacements)	\$125,000
6 buses (Existing & New Trexpress service)	\$840,000			
ITS - Smart Card/Debit Card program	\$1,000,000			
Subtotal	\$2,732,816			
Galveston	\$1,575,182	Island Transit	Regional Maintenance Facility	\$1,000,000
			Fleet Replacement (3) Vehicles	\$575,182
Lake Jackson/Angleton	\$1,386,542	Gulf Coast Center	UTMB Victory Lakes-League City P&R Facility (525 spaces)	\$1,386,542
Texas City	\$1,609,294	Gulf Coast Center	UTMB Victory Lakes-League City P&R Facility (525 spaces)	\$1,609,294
The Woodlands	\$1,679,525	The District	Maintenance Facility - Town Center Trolley Fleet	\$1,200,000
			Maintenance Facility - Water Taxi Fleet	\$479,525

Non-Urban (Rural) Apportionment (5311)

	Total	PROVIDER	DESCRIPTION	TOTAL
Non-Urban	\$4,100,000	The District	Sterling Ridge P&R build out to 1,200 cars	\$2,300,000
Non-Urban	\$622,000	Fort Bend County	Fairgrounds park & ride lot	\$342,000
			Bus Expansion Type II Vehicles (2)	\$280,000
Non-Urban	\$628,000	Gulf Coast Center	Bus Replacement Type IIIA Vehicles (9)	\$628,000

Fixed Guideway Modernization Apportionment (5309)

Houston	\$2,308,667	METRO	Fixed Guideway Modernization	\$2,308,667
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