

2008-2011 Transportation Improvement Program

Implementation Update

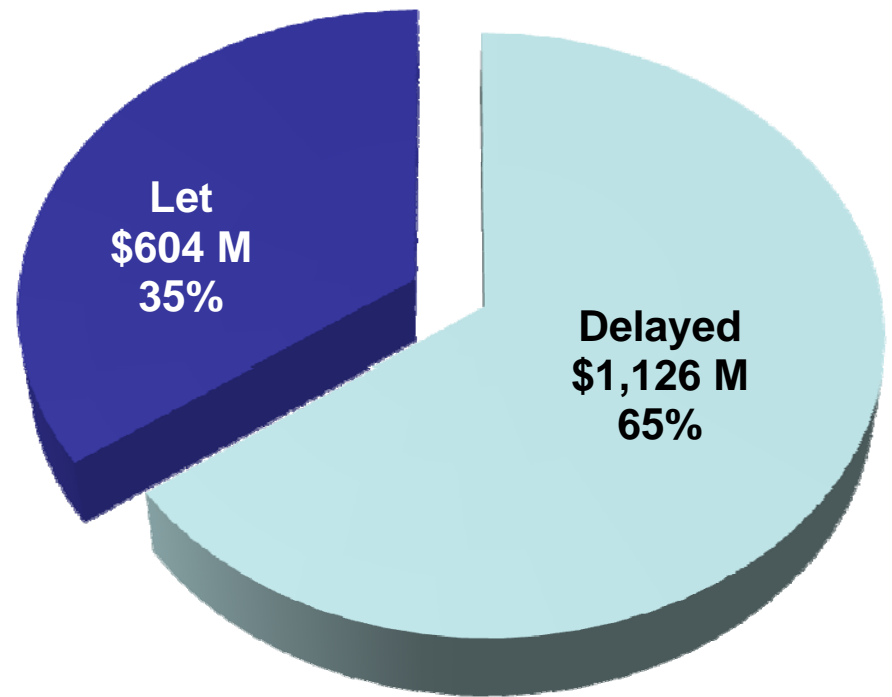
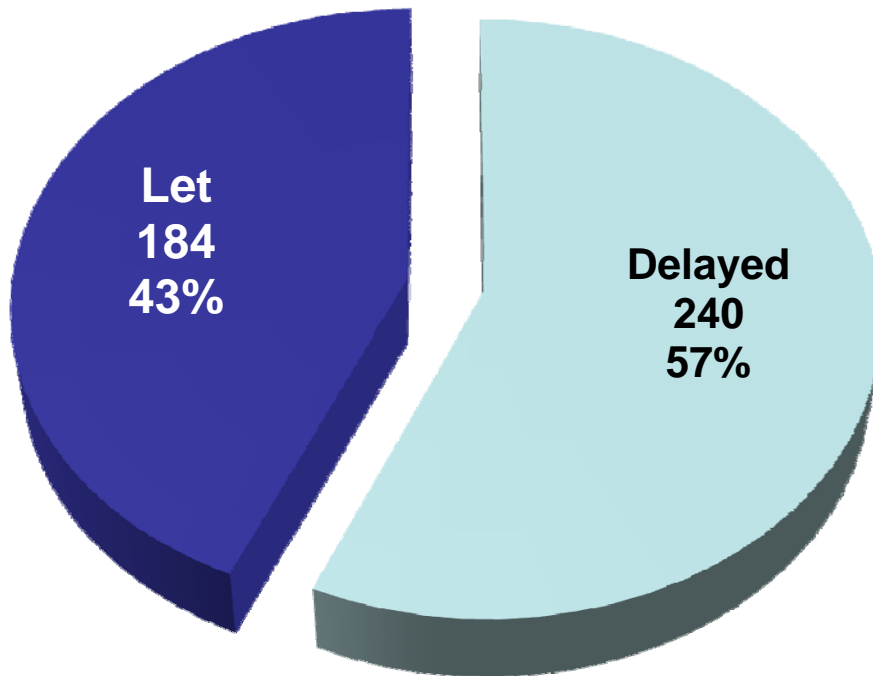
Transportation Policy Council
March 27, 2009



FY 2008 TIP Projects

424 Projects

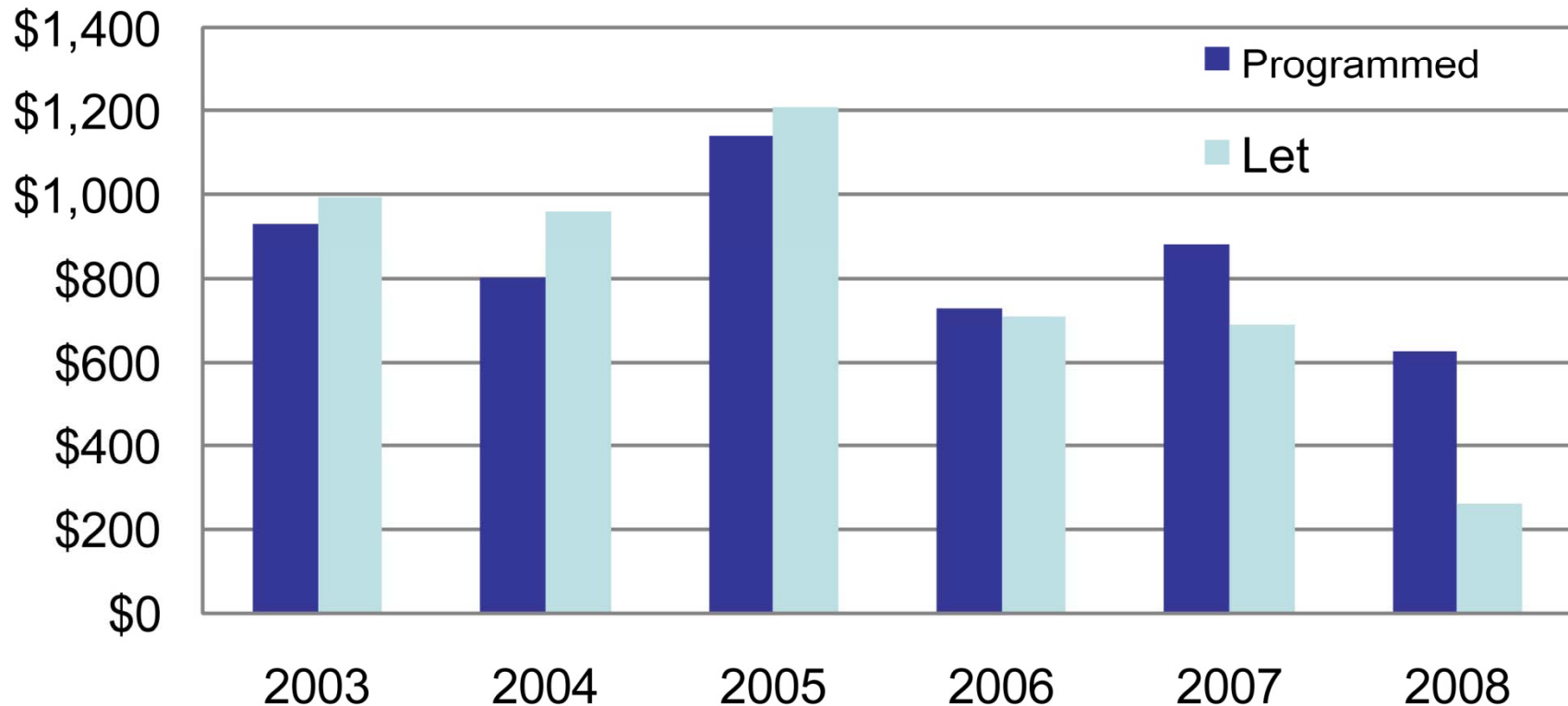
\$1,731M Dollars



Houston-Galveston
Area Council

Actual vs Scheduled Lettings

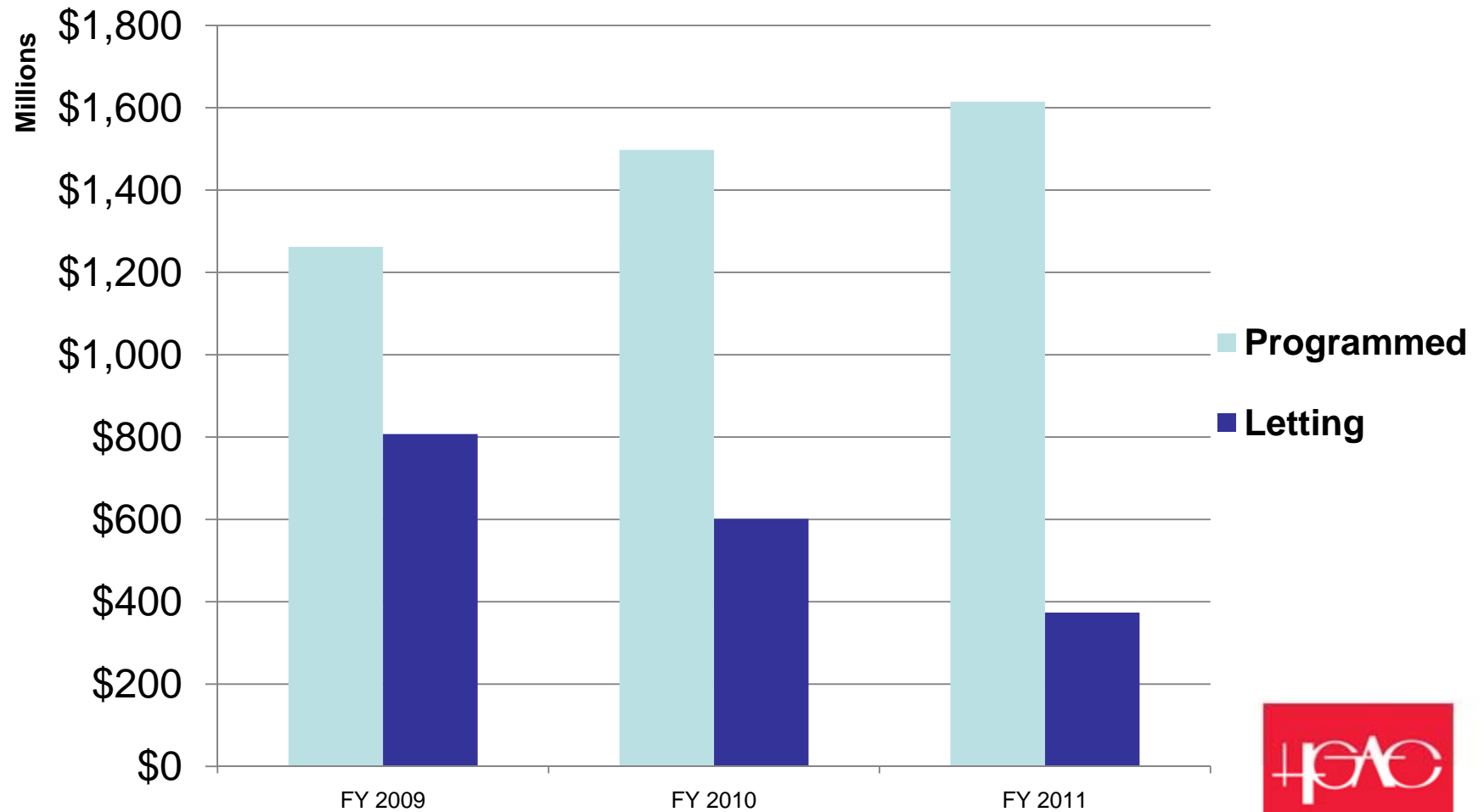
TxDOT Houston District Letting Performance (in Millions)



Houston-Galveston
Area Council

FY 2009-2011

Programmed vs Scheduled Lettings



Preliminary 2010-2013 TIP Timeline

Mar - May 2009 – Assessment of project readiness

May 22 – TPC Approval of draft 2010-2013 project ranking

June 1 – TxDOT issues funding targets in Draft
Unified Transportation Program (UTP)

June 26 – TPC approval of draft TIP - begin public comment

Aug 28 – TPC approval of TIP

Sept 1 – H-GAC submits fiscally constrained TIP to TxDOT



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