

PROPOSED ADMINISTRATIVE AMENDMENTS FOR NOVEMBER 2008 TPC MEETING

Amend #	Hwy	CSJ	MPO #	Let Date	Limits / Work	Existing Funding					Proposed Funding					Difference					Proposed Change
						Category	Federal	State	Local	Total Cost	Category	Federal	State	Local	Total Cost	Category	Federal	State	Local	Total Cost	
91	SH 6	0912-34-141	1125	8/1/09	ITS Center, Sugar Land traffic management center	5	\$1,736,438	\$0	\$434,109	\$2,170,547	5	\$1,736,438	\$0	\$434,109	\$2,170,547	5	\$0	\$0	\$0	\$0	Add preliminary engineering phase code; cost is for TxDOT review charges only
						Add'l Local	\$0	\$0	\$0	\$0	Add'l Local	\$0	\$0	\$15,000	\$15,000	Add'l Local	\$0	\$0	\$15,000	\$15,000	
						Total	\$1,736,438	\$0	\$434,109	\$2,170,547	Total	\$1,736,438	\$0	\$449,109	\$2,185,547	Total	\$0	\$0	\$15,000	\$15,000	
95	W Brays Bayou Bike Trail West	0912-71-432	9902	9/1/09	Construct ped/bike bridges at Bob White Dr and at Atwell Dr	9	\$3,643,000	\$0	\$910,750	\$4,553,750	9	\$3,643,000	\$0	\$910,750	\$4,553,750	9	\$0	\$0	\$0	\$0	Correct sponsor to City of Houston. Remove reference to Additional Local funds.
						Add'l Local	\$0	\$0	\$657,747	\$657,747	Add'l Local	\$0	\$0	\$0	\$0	Add'l Local	\$0	\$0	(\$657,747)	(\$657,747)	
						Total	\$3,643,000	\$0	\$1,568,497	\$5,211,497	Total	\$3,643,000	\$0	\$910,750	\$4,553,750	Total	\$0	\$0	(\$657,747)	(\$657,747)	
						EXISTING FUNDING:					PROPOSED FUNDING:					DIFFERENCE:					
						5	\$1,736,438	\$0	\$434,109	\$2,170,547	5	\$1,736,438	\$0	\$434,109	\$2,170,547	5	\$0	\$0	\$0	\$0	
						9	\$3,643,000	\$0	\$910,750	\$4,553,750	9	\$3,643,000	\$0	\$910,750	\$4,553,750	9	\$0	\$0	\$0	\$0	
						Add'l Local	\$0	\$0	\$657,747	\$657,747	Add'l Local	\$0	\$0	\$15,000	\$15,000	Add'l Local	\$0	\$0	(\$642,747)	(\$642,747)	
						Total	\$5,379,438	\$0	\$2,002,606	\$7,382,044	Total	\$5,379,438	\$0	\$1,359,859	\$6,739,297	Total	\$0	\$0	(\$642,747)	(\$642,747)	

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #91**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

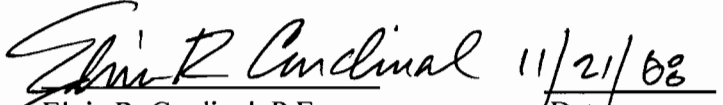
Add Preliminary Engineering phase code for Sugar Land ITS Center. The cost is for TxDOT review charges only.

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

11/21/08
Date



Elvia R. Cardinal, P.E.
Director of Advanced Transportation Planning
TxDOT, Houston District

AMENDED TABLE

FY 2009 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
FORT BEND	CITY OF SUGAR LAND	ITS CENTER				
0912-34-141	SUGAR LAND TRAFFIC MGMT CENTER					
1125	111 GILLINGHAM LN IN SUGAR LAND					
HOUSTON						
C, E	8/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$15,000	Fund Cat	Federal	State	Local	Total
ROW Purchase:	\$0	5	\$1,736,438	\$0	\$434,109	\$2,170,547
Construction Engineering:	\$0	LOCAL	\$0	\$0	\$15,000	\$15,000
Construction Cost:	\$2,185,547					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost:	\$2,200,547	YOE Cost:	\$1,736,438	\$0	\$449,109	\$2,185,547

HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #91

ORIGINAL TABLE						
FY 2009 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE	Based on March 10, 2008 version of the 2008-2011 TIP.				
FORT BEND	CITY OF SUGAR LAND	ITS CENTER				
0912-34-141	SUGAR LAND TRAFFIC MGMT CENTER					
1125	111 GILLINGHAM LN IN SUGAR LAND					
HOUSTON						
C	9/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$0	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$0					
Construction Engineering:	\$0	5	\$1,736,438	\$0	\$434,109	\$2,170,547
Construction Cost:	\$2,170,547					
Contingencies:	\$0					
Indirect Costs:	\$0					
Total Project Cost:	\$2,170,547	YOE Cost:	\$1,736,438	\$0	\$434,109	\$2,170,547

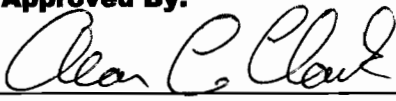
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #95**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		


Purpose of Amendment:

Change sponsor to City of Houston. Remove reference to Additional Local funds.

Approved By:


 Alan Clark
 MPO Director
 Houston-Galveston Area Council

11/21/08
 Date


 Elvia R. Cardinal, P.E.
 Director of Advanced Transportation Planning
 TxDOT, Houston District

11/21/08
 Date

AMENDED TABLE

FY 2010 PROJECTS

COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
HARRIS	CITY OF HOUSTON					
0912-71-432	WEST BRAYS BAYOU BIKE TRAIL WEST	CONSTRUCT PEDESTRIAN/BIKE BRIDGES				
9902	AT BOB WHITE DR					
HOUSTON	AT ATWELL DR					
C	9/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$223,134	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$260,575	9-STEP	\$3,643,000	\$0	\$910,750	\$4,553,750
Construction Engineering:	\$227,688					
Construction Cost:	\$4,553,750					
Contingencies:	\$318,763					
Indirect Costs:	\$157,104					
Total Project Cost:	\$5,741,013	YOE Cost:	\$3,643,000	\$0	\$910,750	\$4,553,750

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #95

ORIGINAL TABLE		
FY 2010 PROJECTS		
COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	Based on March 10, 2008 version of the 2008-2011 TIP.
HARRIS	HARRIS COUNTY	
0912-71-432	WEST BRAYS BAYOU BIKE TRAIL WEST	CONSTRUCT PEDESTRIAN/BIKE BRIDGES
9902	AT BOB WHITE DR	
HOUSTON	AT ATWELL DR	
C	9/1/2009	

Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	\$255,363					
ROW Purchase:	\$260,575					
Construction Engineering:	\$260,575	9-STEP	\$3,643,000	\$0	\$910,750	\$4,553,750
Construction Cost:	\$5,211,497	LOCAL	\$0	\$0	\$657,747	\$657,747
Contingencies:	\$364,805					
Indirect Costs:	\$179,797					
Total Project Cost:	\$6,532,611	YOE Cost:	\$3,643,000	\$0	\$1,568,497	\$5,211,497