

Highway

Added:

Various bridge replacement/rehabilitation projects (TxDOT) – Show three additional bridge projects in Appendix J (grouped CSJ) that will not let in FY2010 as originally scheduled:

MPOID	CSJ	Facility	Limits	Description	Fiscal Year	Funding Source	Amt Programmed
13979	0912-37-185	CRIGHTON RD	AT STEWARTS CREEK	REPLACE BRIDGE	2011	Cat 6 (Bridge)	\$501,861
11333	0912-72-001	EL CAMINO REAL	AT COW VYU/CAN	REPLACE BRIDGE AND APPROACHES	2011	Cat 6 (Bridge)	\$1,560,000
14007	0912-73-117	SEAWOLF PKWY	AT PELICAN ISLAND CHNL	REHABILITATE BRIDGE	2011	Cat 6 (Bridge)	\$5,137,600

SH 99/Grand Parkway (Various) – Include phases of work as proposed by local project sponsors:

MPOID(s)	Facility	Limits	Phase of Work	Fiscal Year	Funding Source	Amt Programmed
283, 257	Seg. B	IH 45 S to SH 288	Environmental (Appendix D)	N/A	N/A	N/A
258	Seg. C	SH 288 to F.B. C/L	PS&E	2013	Local	\$25.0M
10128, 266	Seg. C	Braz. C/L to US 59 S	PS&E	2013	Local	\$75.0M
219, 265, 6068, 6069, 14256	Seg. D	US 59 S to IH 10	Construction (Overpasses and Approaches)	2012	Local	\$145.0M
328, 14241, 14665	Seg. E	IH 10 to US 290	Construction	2011	Local	\$397.0M
15205	Seg. F-1	US 290 to SH 249	PS&E	2011	Local	\$30.0M
316	Seg. F-1	US 290 to SH 249	Construction	2013	Local	\$285.0M
15206	Seg. F-2	SH 249 to IH 45 N	PS&E	2011	Local	\$30.0M
217, 14243	Seg. F-2	SH 249 to IH 45 N	Construction	2013	Local	\$435.0M
15207	Seg. G (Harris Co.)	IH 45 N to Mont. C/L	PS&E	2014	Local	\$15.0M
315, 367, 10122	Seg. H	US 59 N to US 90	Environmental (Appendix D)	N/A	N/A	N/A
259	Seg. I-1	US 90 to IH 10 E	Environmental (Appendix D)	N/A	N/A	N/A
4	Seg. I-2	IH 10 E to SH 146	Environmental (Appendix D)	N/A	N/A	N/A

Other SB 792 Facilities (Various) – Include phases of work as proposed by local project sponsors:

MPOID(s)	Facility	Limits	Description/Phase of Work	Fiscal Year	Funding Source	Amt Programmed
15208	HARDY TOLL RD	IH 610/SP 548 TO US 59	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD	2014	Local	\$250.0M
15209	HARDY TOLL RD	IH 610/SP 548 TO BURNET ST	RELOCATE PASSENGER RAIL LINE	2011	Local	\$50.0M
15210	HARDY TOLL RD	AT LORRAINE	CONSTRUCT RAILROAD GRADE SEPARATION	2011	Local	\$20.0M
15211	HARDY TOLL RD	AT QUITMAN	CONSTRUCT RAILROAD GRADE SEPARATION	2014	Local	\$15.0M
15212	HEMPSTEAD RD	MANGUM TO 43 RD ST/CLAY RD	DESIGN 4 MANAGED LANES WITH 2-LANE FRONTAGE ROADS	2011 (CST in 2014)	Local	\$16.0M
15213	HEMPSTEAD RD	GESSNER TO 43 RD /CLAY	DESIGN 4 MANAGED LANES WITH 2-LANE FRONTAGE ROADS	2011 (CST in 2014)	Local	\$16.0M
15214	HEMPSTEAD RD	JONES RD TO GESSNER	DESIGN 4 MANAGED LANES WITH 2-LANE FRONTAGE ROADS & DC TO BW 8	2011 (CST in 2014)	Local	\$25.0M
15215	HEMPSTEAD RD	W OF HUFFMEISTER TO JONES RD	DESIGN 4 MANAGED LANES	2014	Local	\$25.0M
11374	US 290	S OF TELGE TO S OF SH 6	CONSTRUCT DC'S WITH HEMPSTEAD MANAGED LANES	2014	Local	\$47.0M
15216	SH 288	BW 8 TO SH 99	Engineering/Design/PS&E	2011	Local	TBD

Highway, Cont'd

Removed:

Fairmont Parkway (HCTRA) – Locally funded toll lanes inadvertently retained from 2008 TIP. Cancel project per sponsor request:

MPOID	CSJ	Facility	Limits	Description	Fiscal Year	Funding Source	Amt Programmed
10560	N/A	FAIRONT PKWY	BW 8 TO SH 146	CONSTRUCT 4-LANE (2 DIRECTIONS) TOLLWAY IN MEDIAN	CANCELLED	N/A	N/A

SH 146 Direct Connector to Pre-Check Access Road (Port of Houston Authority) – Cancel project per sponsor request:

MPOID	CSJ	Facility	Limits	Description	Fiscal Year	Funding Source	Amt Programmed
7526	N/A	SH 146	TO PRE-CHECK ACCESS RD	CONSTRUCT DIRECT CONNECTOR SB FROM SH 146	CANCELLED	N/A	N/A

Incident Management System (City of Houston) – Remove local funding associated with cancelled CMAQ project:

MPOID	CSJ	Facility	Limits	Description	Fiscal Year	Funding Source	Amt Programmed
11200	N/A	CITY OF HOUSTON	VA	UTILIZE ITS TECHNOLOGY, INCLUDING HELICOPTERS WITH REAL TIME CAMERAS, MICROWAVE TRANSMITTERS, MOTORCYCLE POLICE UNITS, MARKED VEHICLES, DEDICATED RESPONSE TRUCKS, TO MANAGE INCIDENTS AND REDUCE CONGESTION	CANCELLED	N/A	N/A

Revised:

BW 8 (HCTRA) – Revise scope of work; project will widen main lanes from four to eight lanes (was four-to-six):

MPOID	CSJ	Facility	Limits	Description/Phase of Work	Fiscal Year	Funding Source	Amt Programmed
13657	N/A	BW 8	US 59 S TO SH 288	WIDEN EXISTING FOUR-LANE TOLLWAY TO EIGHT-LANES	2014	Local	\$120.0M

Transit

Added:

Transportation for Elderly Person and Persons with Disabilities (Regional) – Add placeholders for 5310 formula funds for FY 2012, 2013, and 2014 (FY 2011 carried over from 2008-2011 TIP):

MPOID	CSJ	Facility	Limits	Description	Fiscal Year	Funding Source	Amt Programmed
15217	N/A	N/A		CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2012)	2012	FTA 5310	\$1,296,823
15218	N/A	N/A		CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2013)	2013	FTA 5310	\$1,296,823
15219	N/A	N/A		CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2014)	2014	FTA 5310	\$1,296,823

Transit, Cont'd

Bus Replacements/Acquisition (METRO) – Add additional local transit funding for bus replacement activities to FY 2012, 2013 and 2014:

MPOID	Facility	Limits	Description	Fiscal Year	Funding Source	Amt Programmed
15201	METRO SERVICE AREA		BUS ACQUISITIONS (FY 2012) – LOCAL	2012	Local	\$18,224,500
15202	METRO SERVICE AREA		BUS ACQUISITIONS (FY 2013) – LOCAL	2013	Local	\$27,610,921
15203	METRO SERVICE AREA		BUS ACQUISITIONS (FY 2014) – LOCAL	2014	Local	\$25,826,274

US 290 Diamond Lane Extension (Restriping) (METRO) – Program projects in FY2011 to restripe inside shoulders of US 290 from West of Baker Cypress to East of Eldridge Pkwy as diamond lane facility:

MPOID	CSJ	Facility	Limits	Description	Fiscal Year	Funding Source	Amt Programmed
15220	0050-06-078	US 290	W OF BARKER CYPRESS TO W OF TELGE RD	CONSTRUCT DIAMOND LANE FACILITY ON US 290 MEDIAN	2011	Local	\$240,000
15221	0050-08-089	US 290	W OF TELGE RD TO E OF ELDRIDGE PKWY	CONSTRUCT DIAMOND LANE FACILITY ON US 290 MEDIAN	2011	Local	\$36,000

Revised:

HOV Lane Expansion (Bi-Directional) Projects (METRO) – Delay bi-directional expansion projects to the short-range component of the 2035 RTP:

MPOID	Facility	Limits	Description	Fiscal Year	Funding Source	Amt Programmed
11426	IH 45 S	CBD TO DIXIE FARM RD	GULF CORRIDOR HOV EXPANSION (2 DIRECTIONAL FACILITY)	2016 (RTP)	FTA 5309	\$28.0M
11519	IH 45 N	N OF FM 1960 TO CBD	NORTH CORRIDOR HOV EXPANSION (2 DIRECTIONAL FACILITY)	2016 (RTP)	FTA 5309	\$28.0M
11452	US 59 S	CBD TO HARRIS C/L	SOUTHWEST CORRIDOR HOV EXPANSION (2 DIRECTIONAL FACILITY)	2016 (RTP)	FTA 5309	\$28.0M
11802	US 59 N	CBD TO KINGWOOD	EASTEX CORRIDOR HOV EXPANSION (2 DIRECTIONAL FACILITY)	2016 (RTP)	FTA 5309	\$28.0M
11492	US 290	FM 1960 TO NORTHWEST TRANSIT CENTER	NORTHWEST CORRIDOR HOV EXPANSION (2 DIRECTIONAL FACILITY)	2016 (RTP)	FTA 5309	\$28.0M

Southwest Commuter Rail Line (METRO) – Constrain scope of regional commuter rail projects in FY 2011, 2012, 2013 to US 90A/Southwest Commuter Rail line and revise anticipated funding to match proposed activities:

MPOID	Facility	Limits	Description	Fiscal Year	Funding Source	Amt Programmed
14361	US 90A COMMUTER LINE	FANNIN SOUTH P&R TO HARRIS C/L	SOUTHWEST COMMUTER RAIL LINE (4 STATIONS) – AA/ENVIRONMENTAL	2011	FTA 5309	\$10.0M
14361	US 90A COMMUTER LINE	FANNIN SOUTH P&R TO HARRIS C/L	SOUTHWEST COMMUTER RAIL LINE (4 STATIONS) – PE/EARLY CONSTRUCTION	2012	FTA 5309	\$30.0M
14361	US 90A COMMUTER LINE	FANNIN SOUTH P&R TO HARRIS C/L	SOUTHWEST COMMUTER RAIL LINE (4 STATIONS) – PE/EARLY CONSTRUCTION	2013	FTA 5309	\$30.0M
14361	US 90A COMMUTER LINE	FANNIN SOUTH P&R TO HARRIS C/L	SOUTHWEST COMMUTER RAIL LINE (4 STATIONS) – CE/CONSTRUCTION	2014	FTA 5309	\$83.4M

Transit, Cont'd

Revised, Cont'd:

Burnett Plaza/Intermodal Center (METRO) – Update intermodal center project name and description to refer to Burnett Plaza:

MPOID	CSJ	Facility	Limits	Description	Fiscal Year	Funding Source	Amt Programmed
13517	0912-71-044	Burnett Plaza (Intermodal Terminal)	AT N. MAIN ST AND BURNETT ST IN HOUSTON	CONSTRUCT INTERMODAL TRANSIT TERMINAL (PHASE 1)	2014	STP-MM	\$17.1M

Other

Appendix 'J' Summary Tables – Missing values on FY2014 projects caused sums on annualized table (top table) to be incorrect.