

Transportation Improvement Program

2011-14 TIP Development Process

Technical Advisory Committee

April 14, 2010



Development Process

- Assess all existing projects for readiness
 - Environmental clearance
 - ROW requirements
 - P,S,&E
- Develop revised project listings
- Balance project listings to estimated revenue
 - Funding category
 - Fiscal year

Development Process

- Assess impacts to RTP
 - Air quality conformity
- Solicit feedback from local sponsors
- Make adjustments as needed
 - Project staging, scope, etc.

FY 2011-14 Financial Summary (millions)

	CMAQ	STP-MM
Programming Authority	\$202.0	\$218.1
Programmed	\$171.1	\$198.6
Estimated Balance	\$27.9	\$19.5

Development Schedule

- **April** – Draft 2011-14 TIP
- **May/June** – Public Comment Period
- **June** – Approval of 2011-14 TIP
- **Sept** – Commission approval of STIP