

DRAFT H-GAC FY2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) CMAQ

Fiscal Year	MPO ID#	CSJ ID#	County	Sponsor	Street	From Limit	To Limit	Project Description	CMAQ Letting Cap Impact	CMAQ (Includes Match)	Add'l Local/State Participation	Draft UTP Letting Cap Balance
												50,703,668
FY2011	1024	0912-73-137	Galveston	CITY OF GALVESTON	BROADWAY ST	6TH ST	61ST ST	UPGRADE TRAFFIC SIGNALS & SYNCHRONIZATION	\$2,730,000	\$2,730,000	\$0	47,973,668
	3064	0912-71-503	Harris	CITY OF HOUSTON	BUFFALO BAYOU TRAIL	SHEPHERD DR	SABINE	BIKE TRAIL ON BUFFALO BAYOU PARALLEL TO MEMORIAL DR & ALLEN PKWY	\$3,960,929	\$3,960,929	\$0	44,012,739
	10770	0912-70-008	Harris	MIDTOWN MANAGEMENT DISTRICT	GRAY AND ALABAMA	SMITH TO MAIN	MILAM TO CHENEVERT	MIDTOWN LIVABLE COMMUNITIES INITIATIVE (PHASE II)	\$2,500,000	\$2,500,000	\$0	41,512,739
	11978	2941-02-049	Harris	TXDOT HOUSTON DISTRICT	FM 2920	FM 2978	KUYKENDAHL	INSTALL ETHERNET EQUIPMENT TO INTERCONNECT TRAFFIC SIGNAL VIDEO & DATA COMMUNICATIONS WITH REGIONAL TRAFFIC CENTER (TRANSTAR)	\$343,980	\$343,980	\$0	41,168,759
	11976	2941-02-048	Harris	TXDOT HOUSTON DISTRICT	FM 2920	IH 45	KUYKENDAHL	INSTALL VIVDS, PAN TILT CAMERAS AND DYNAMIC MESSAGE SIGNS AT MAJOR INTERSECTIONS	\$401,310	\$401,310	\$0	40,767,449
	Various	Various	Harris	TXDOT HOUSTON DISTRICT	IH 610/US 290			RECONSTRUCT US 290/IH 610 INTERCHANGE	\$30,387,656	\$30,387,656	\$0	10,379,793
	11977	0912-72-141	Harris	CITY OF HOUSTON	MIDTOWN/DOWNTOWN HOUSTON	VARIOUS		CBD COMMUNICATIONS SYSTEM	\$1,806,004	\$1,806,004	\$0	8,573,789
	14655	0192-01-088	Fort Bend	TXDOT HOUSTON DISTRICT	SH 6	500 FT S OF TEAL BEND BLVD	FM 521	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS	\$1,000,000	\$1,000,000	\$0	7,573,789
	11195	0912-00-373	Multiple	H-GAC	VARIOUS	VA	VA	STRATEGIC INVESTMENT TO ENHANCE PEDESTRIAN & BICYCLE SAFETY WITHIN HIGH-ACTIVITY AREAS, STRATEGIC PLACEMENT OF SIDEWALKS, CROSSWALKS, ETC.	\$456,250	\$456,250	\$0	7,117,539
	13695	0912-00-366	Multiple	H-GAC	VARIOUS	VA	VA	COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2011)	\$945,000	\$945,000	\$0	6,172,539
	13692	0912-00-368	Multiple	H-GAC	VARIOUS	VA	VA	COMMUTE SOLUTIONS PROGRAM (FY 2011)	\$2,500,000	\$2,500,000	\$0	3,672,539
	13701	0912-00-370	Multiple	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2011) CMAQ	\$2,000,000	\$2,000,000	\$0	1,672,539
	11214	0912-00-376	Multiple	H-GAC	VARIOUS	VA	VA	MAJOR CRASH HOT SPOTS THAT ARE IN THE RTP	\$520,000	\$520,000	\$0	1,152,539
FY 2011:									\$49,551,129	\$49,551,129	\$0	

FY2012	10773	0912-34-120	Fort Bend	CITY OF STAFFORD	5TH ST	AT PRESENT ST		NEW STAND-ALONG TRAFFIC SIGNAL UTILIZING VIDEO IMAGING VEHICLE DETECTION SYSTEM (VIVDS) AND 3M OPTICOM PRIORITY CONTROL SYSTEM FOR EMERGENCY VEHICLES	\$215,779	\$215,779	\$0	48,689,454
	14656	0912-00-424	Harris	AIRLINE IMPROVEMENT DISTRICT	AIRLINE IMPROVEMENT DISTRICT	VA	VA	AIRLINE IMPROVEMENT DISTRICT BICYCLE/PEDESTRIAN IMPROVEMENTS	\$3,181,754	\$3,181,754	\$0	45,507,700
	14658	0912-34-162	Multiple	CITY OF SUGAR LAND	CITY OF SUGAR LAND TOWN CENTER	VA	VA	CITY OF SUGAR LAND PEDESTRIAN/BICYCLE IMPROVEMENTS	\$2,800,859	\$2,800,859	\$0	42,706,841
	14620	0912-00-399	Harris	TXDOT HOUSTON DISTRICT	SH 6	IH 10	VOSS RD	IMPLEMENT PHASE II ACCESS MANAGEMENT IMPROVEMENTS	\$2,417,545	\$2,417,545	\$0	40,289,296
	13676	0912-71-930	Harris	HARRIS COUNTY	VA	VARIOUS LOCATIONS	HARRIS COUNTY PRECINCT 3	IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 3 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS	\$5,533,847	\$5,533,847	\$0	34,755,449
	13673	0912-71-932	Harris	HARRIS COUNTY	VA	VARIOUS LOCATIONS	HARRIS COUNTY PRECINCT 1	IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 1 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS	\$2,800,945	\$2,800,945	\$0	31,954,504
	13704	0912-00-362	Multiple	H-GAC	VARIOUS	VA	VA	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2011)	\$8,000,000	\$8,000,000	\$0	23,954,504

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FY2012	N/A	N/A	Multiple	H-GAC	VARIOUS	VA	VA	CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2012)	\$437,500	\$437,500	\$0	23,517,004
	N/A	N/A	Multiple	H-GAC	VARIOUS	VA	VA	COMMUTE SOLUTIONS PROGRAM (FY 2012)	\$2,500,000	\$2,500,000	\$0	21,017,004
	N/A	N/A	Multiple	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2012) CMAQ	\$2,000,000	\$2,000,000	\$0	\$ 19,017,004
	14715			CITY OF HOUSTON	VARIOUS	VARIOUS LOCATIONS IN MONTROSE NEIGHBORHOOD		MONTROSE NEIGHBORHOOD PEDESTRIAN IMPROVEMENTS	\$2,000,000	\$2,000,000	\$0	17,017,004
	10817	0912-72-190	Harris	HARRIS COUNTY	VARIOUS LOCATIONS IN HARRIS COUNTY	VA	VA	ITS FOR HIGH DEMAND ARTERIAL STREETS, HARRIS COUNTY PHASE 4 RCTSS	\$7,098,000	\$7,098,000	\$0	9,919,004
	13675	0912-72-196	Harris	HARRIS COUNTY	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 2	VA	VA	ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)	\$5,139,818	\$5,139,818	\$0	4,779,186
	13677	0912-72-198	Harris	HARRIS COUNTY	Various locations in Harris County Precinct 4	VA	VA	ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)	\$549,895	\$549,895	\$0	\$4,229,291
	13672	0912-71-906	Harris	UPPER KIRBY DISTRICT	UPPER KIRBY MANAGEMENT DISTRICT	VARIOUS INTERSECTIONS		PEDESTRIAN STREETScape IMPROVEMENTS DISTRICT-WIDE	\$2,469,605	\$2,469,605	\$0	1,759,686
FY 2012:									\$47,145,547	\$47,145,547	\$0	

												51,039,864
FY2013	13600	0912-72-184	Harris	TIMBER LANE UTILITY DISTRICT	CYPRESS CREEK	RAMBLING BROOK DR	TIMBER LANE PARK	CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES	\$4,284,141	\$4,284,141	\$0	46,755,723
	11982	1258-04-056	Multiple	TXDOT HOUSTON DISTRICT	FM 1093	VARIOUS LOCATIONS ON FM 1093		IMPLEMENT ACCESS MANAGEMENT TREATMENTS	\$5,624,320	\$3,875,509	\$1,748,811	41,131,403
	9351	0912-71-631	Harris	CITY OF HOUSTON	KEEGANS BAYOU TRAIL	KIRKWOOD	GESSNER	CONSTRUCT HIKE & BIKE TRAIL	\$6,547,129	\$6,547,129	\$0	34,584,274
	13470	1685-05-089	Harris	TXDOT HOUSTON DISTRICT	SH 6	AT BELLAIRE BLVD		INTERSECTION IMPROVEMENTS	\$1,494,682	\$1,494,682	\$0	33,089,591
	1025	0367-06-058	Galveston	TXDOT HOUSTON DISTRICT	SH 87	HARBOR VIEW	E OF 6TH ST	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM	\$349,726	\$349,726	\$0	32,739,866
	7068	0912-71-701	Harris	HARRIS COUNTY	TERRY HERSHEY PARK	AT TERRY HERSHEY PARK IN HOUSTON		CONSTRUCT BIKE/PEDESTRIAN TIE-IN AT TERRY HERSHEY PARK IN HOUSTON	\$2,137,242	\$1,302,171	\$0	30,602,624
	13661	0912-71-905	Harris	UPTOWN HOUSTON DISTRICT	VA	VARIOUS STREETS IN UPTOWN		PEDESTRIAN STREETScape IMPROVEMENTS DISTRICT-WIDE	\$8,295,830	\$8,295,830	\$0	22,306,794
	11695	0912-72-195	Harris	CITY OF HOUSTON	VARIOUS	VA	VA	INSTALL TRAFFIC MANAGEMENT OPERATIONS EQUIPMENT PHASE 2	\$2,663,385	\$2,663,385	\$0	19,643,408
	N/A	N/A	Multiple	H-GAC	VARIOUS	VA	VA	CLEAN AIR ACTION PROGRAM (FY 2013)	\$1,212,000	\$1,212,000	\$0	18,431,408
	N/A	N/A	Multiple	H-GAC	VARIOUS	VA	VA	CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2013)	\$437,500	\$437,500	\$0	17,993,908
	N/A	N/A	Multiple	H-GAC	VARIOUS	VA	VA	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2013)	\$6,000,000	\$6,000,000	\$0	11,993,908
	N/A	N/A	Multiple	H-GAC	VARIOUS	VA	VA	COMMUTE SOLUTIONS PROGRAM (FY 2013)	\$2,500,000	\$2,500,000	\$0	9,493,908
	N/A	N/A	Multiple	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2013) CMAQ	\$2,000,000	\$2,000,000	\$0	7,493,908
	12894	0912-72-199	Harris	HARRIS COUNTY	VARIOUS ARTERIALS	VA	VA	HARRIS COUNTY RCTSS PROGRAM PHASE 3	\$4,133,875	\$4,133,875	\$0	3,360,033
	11537	0912-34-147	Fort Bend	FORT BEND COUNTY	WESTPARK TOLLWAY P&R	AT SH 99		WESTPARK TOLLROAD PARK & RIDE	\$3,130,219	\$3,130,219	\$0	229,814
FY 2013:									\$47,679,831	\$45,095,949	\$1,748,811	

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												51,382,066
	9713	0912-71-627	Harris	CITY OF HOUSTON	CITY OF HOUSTON	VA	VA	CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES	\$3,385,644	\$3,385,644	\$0	47,996,422
	11979	0912-72-132	Harris	CITY OF PASADENA	CITY OF PASADENA	VARIOUS LOCATIONS IN PASADENA	VA	CITY OF PASADENA SIGNAL PROGRAM	\$2,536,832	\$2,536,832	\$0	45,459,589
	13850	3312-01-008	Galveston	TXDOT HOUSTON DISTRICT	FM 270	E NASA PKWY	HARRIS C/L	BICYCLE/PEDESTRIAN IMPROVEMENTS	\$850,108	\$850,108	\$0	44,609,481
	14488	3312-02-012	Galveston	TXDOT HOUSTON DISTRICT	FM 270	HARRIS C/L	PAINTBRUSH AVE	BICYCLE/PEDESTRIAN IMPROVEMENTS	\$810,301	\$810,301	\$0	43,799,180
	11974	0912-72-133	Harris	SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY	MARINETTE DR	CLAREWOOD	BELLAIRE BLVD	MARINETTE ON-STREET BIKE PATH	\$51,591	\$51,591	\$0	43,747,589
	11206	0912-73-141	Galveston	ISLAND TRANSIT	SEAWALL BLVD	4TH ST	83RD ST	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS AND BEAUTIFICATION	\$2,588,299	\$2,588,299	\$0	41,159,290
	11694	0912-71-924	Harris	CITY OF HOUSTON	VA	VARIOUS	SEE ATTACHMENTS	INSTALL ADVANCED TRAFFIC CONTROL DEVICES AT HATSS INTERSECTIONS TO BRING THESE INTERSECTION UP TO COH STANDARDS AND IMPROVE TRAFFIC MOBILITY AND SIGNAL PROGRESSION AT CRITICAL LOCATIONS (SEE ATTACHMENT). EQUIPMENT DEPLOYED MAY INCLUDE: VIDS (VIDEO VEHICLE DETECTION SYSTEM) PEDESTRIAN CONTROL DEVICES (ADA RAMPS,PED HEADS, PUSHBUTTONS) DYNAMIC "NO LEFT TURN"SIGNS	\$2,933,268	\$2,933,268	\$0	38,226,022
	N/A	N/A	Multiple	H-GAC	VARIOUS	VA	VA	CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2014)	\$437,500	\$437,500	\$0	37,788,522
	N/A	N/A	Multiple	H-GAC	VARIOUS	VA	VA	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2014)	\$6,000,000	\$6,000,000	\$0	31,788,522
	N/A	N/A	Multiple	H-GAC	VARIOUS	VA	VA	COMMUTE SOLUTIONS PROGRAM (FY 2014)	\$2,500,000	\$2,500,000	\$0	29,288,522
	N/A	N/A	Multiple	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2014) CMAQ	\$2,000,000	\$2,000,000	\$0	27,288,522
	13671	0912-37-190	Montgomery	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	WOODLANDS TOWN CENTER TRANSIT TERMINAL/P&R	AT SIX PINES AVENUE AND LAKE ROBBINS DR		CONSTRUCT 250 SPACE INTERMODAL TERMINAL/P&R	\$2,588,299	\$2,588,299	\$0	24,700,223
FY 2014:									\$26,681,843	\$26,681,843	\$0	

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Fiscal Year	MPO ID#	CSJ ID#	County	Sponsor	Street	From Limit	To Limit	Project Description	STP-MM Letting Cap Impact	80/20 STP-MM (Includes Match)	Add'l Local/State Participation	Draft UTP Letting Cap Balance	
FY 2011	Various	Various	Harris	TXDOT HOUSTON DISTRICT	IH 610/US 290			RECONSTRUCT US 290/IH 610 INTERCHANGE	\$37,984,570	\$37,984,570	\$0	\$ 6,828,684	
	431	0912-34-146	Fort Bend	CITY OF SUGAR LAND	UNIVERSITY BLVD	US 90A	CURRENT TERMINUS S OF DITCH-H	CONSTRUCT 4-LANE ROADWAY	\$4,364,247	\$4,364,247	\$0	\$ 2,464,437	
	N/A	N/A	Multiple	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2011)	\$2,062,500	\$2,062,500	\$0	\$ 401,937	
	FY 2011:									\$44,411,317	\$44,411,317	\$0	\$ 44,813,254
FY 2012	13576	0912-31-224	Brazoria	BRAZORIA COUNTY	CR 48	CR 894	SH 6	WIDEN TO 4-LANES DIVIDED	\$12,247,921	\$12,247,921	\$0	\$ 43,765,620	
	7932	0912-71-896	Harris	HARRIS COUNTY	GELLHORN	IH 610	MCCARTY RD WALLISVILLE RD	CONSTRUCT 4-LANE DIVIDED SECTION	\$6,056,960	\$6,056,960	\$0	\$ 37,708,660	
	5005	0912-71-688	Harris	CITY OF HOUSTON	SHAVER, S	IH 45	SH 3	RECONSTRUCT AND WIDEN TO 6-LANE DIVIDED (WITH RAISED MEDIAN)	\$18,952,103	\$7,393,277	\$11,558,827	\$ 18,756,557	
	N/A	N/A	Multiple	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2012)	\$3,750,000	\$3,750,000	\$0	\$ 15,006,557	
	2924	0912-37-199	Montgomery	THE WOODLANDS CORP	WOODLANDS PKWY	E PANTHER CREEK DR	GROGAN'S MILL RD	WIDEN TO 6-LANE DIVIDED	\$6,511,858	\$4,258,800	\$2,253,058	\$ 8,494,699	
FY 2012:									\$47,518,842	\$33,706,957	\$13,811,885	\$ 56,013,541	
FY 2013	13877	3049-01-027	Galveston	TXDOT HOUSTON DISTRICT	FM 646	SH 3	IH 45	WIDENING FROM 2 LANES TO 4-LANE DIVIDED	\$18,178,927	\$7,440,975	\$10,737,952	\$40,279,510	
	173	0028-05-042	Liberty	TXDOT BEAUMONT DISTRICT	US 90	4.0 MI W OF JEFFERSON C/L	SH 61 IN DEVERS	ADD 2 LANES TO EXISTING 2-LANE HIGHWAY	\$16,085,555	\$6,510,853	\$9,574,702	\$ 24,193,955	
	N/A	N/A	Multiple	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2013)	\$3,750,000	\$3,750,000	\$0	\$ 20,443,955	
	8062	0912-71-895	Harris	HARRIS COUNTY	W GREENS RD	SH 249 (700' W of HCFC Ditch)	CUTTEN RD	CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER AND 4-LANE BRIDGE	\$12,298,246	\$11,905,561	\$392,686	\$ 8,145,709	
FY2013:									\$50,312,728	\$29,607,389	\$20,705,339	\$ 58,458,437	
FY 2014	620	0912-71-894	Harris	HARRIS COUNTY	BEAMER RD	DIXIE FARM RD	TALL SHIPS LN W BAY AREA BLVD	WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE	\$17,653,170	\$17,653,170	\$0	\$ 41,197,207	
	13517	0912-71-044	Harris	METRO	INTERMODAL TERMINAL	AT N. MAIN ST AND BURNETT ST IN HOUSTON		CONSTRUCT INTERMODAL TRANSIT TERMINAL	\$17,090,990	\$17,090,990	\$0	\$ 24,106,217	
	7803	0912-34-144	Fort Bend	FORT BEND COUNTY	TRAMMEL FRESNO RD	VICKSBURG BLVD	FM 521	CONSTRUCT 4-LANE CONCRETE DIVIDED ROADWAY W/ CURB & GUTTER, LANDSCAPING, DIRECT CONNECTOR TO FORT BEND PKWY: WIDEN EXISTING ROADWAY FROM 2-LANES TO 4-LANE RURAL	\$17,898,836	\$17,492,415	\$406,421	\$ 6,207,381	
	N/A	N/A	Multiple	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2014)	\$3,750,000	\$3,750,000	\$0	\$ 2,457,381	
FY 2014:									\$56,392,996	\$55,986,575	\$406,421	\$ 58,850,377	