

AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)

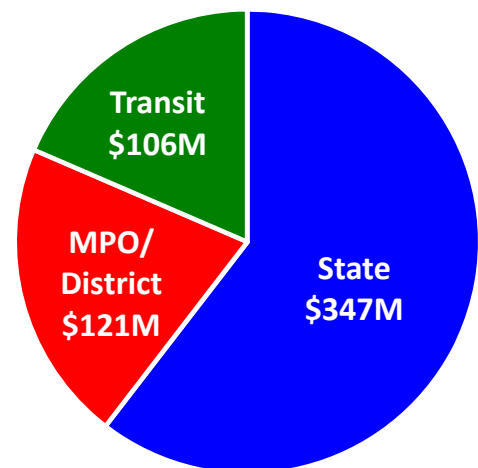
Summary of Approved Transportation Project Funding
for the Houston-Galveston Transportation Management Area

HIGHWAY FUNDING (Millions of \$)		
	Est. ARRA Cost	
	Original	Current
Funded Projects - Let to Contract	611.570	407.522
State Selected	479.604	305.136
Mobility	385.717	233.289
Maintenance	75.979	53.980
Transportation Enhancements	17.907	17.866
MPO Selected	131.966	102.386
Mobility	131.363	101.926
Maintenance	0.603	0.460
Funded Projects - Approved for Letting	69.130	60.935
State Selected	42.356	42.356
Mobility	30.000	30.000
Maintenance	0.000	0.000
Transportation Enhancements	12.356	12.356
MPO Selected	26.774	18.579
Mobility	3.800	5.000
Maintenance	22.974	13.579
Remaining Contingency Projects	100.718	79.583
State Selected	48.572	40.869
Mobility	48.572	40.869
Maintenance	0.000	0.000
Transportation Enhancements	0.000	0.000
MPO Selected	52.146	38.714
Mobility	16.648	13.500
Maintenance	35.498	25.214
Projects Removed From Consideration	236.653	0.000
State Selected	187.549	0.000
Mobility	187.549	0.000
Maintenance	0.000	0.000
Transportation Enhancements	0.000	0.000
MPO Selected	49.104	0.000
Mobility	39.190	0.000
Maintenance	9.914	0.000

TRANSIT FUNDING (Millions of \$)	
	Grant Award
Transit Total	106.476
Houston Urbanized Area¹	93.210
Formula Funds	90.902
Fixed Guideway	2.309
Other Urbanized Areas	6.251
Galveston	1.575
Lake Jackson-Angleton	1.387
Texas City	1.609
The Woodlands	1.680
Nonurbanized (Rural)	7.015
The District (Brazos Transit District)	4.563
Fort Bend County	0.622
Gulf Coast Center	0.898
Colorado Valley Transit	0.932

1. Houston Urbanized Area Providers: METRO, Harris Co. Transit and Fort Bend Co. Transit

Funded Projects
(Let/Awarded or Approved For Letting)



ARRA State Selected Mobility Projects

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Funded Projects - Let To Contract									
CSJ	County	Facility	Limits From	Limits To	Description	Est. Let Date	Est. ARRA Cost (millions of \$s)		Status
							Original	Current	
3256-02-074	HAR	BW 8	AT US 59 NORTH		CONSTRUCT 4 DIRECT CONNECTORS (WB-SB, WB-EB, WB-NB, SB-EB)	Aug-09	\$ 50.000	\$ 29.595	Let
0271-14-223	HAR	IH 610	EAST OF ELLA	IH 45	RECONSTRUCT ROADWAY	Jul-09	\$ 43.000	\$ 28.854	Let
0271-07-301	HAR	IH10	IH 45 N	WHITE OAK BAYOU BRIDGE	RECONSTRUCT ROADWAY	Aug-09	\$ 10.000	\$ 5.737	Let
0508-01-329	HAR	IH10	WHITE OAK BAYOU BRIDGE	US 59	RECONSTRUCT ROADWAY	Aug-09	\$ 17.000	\$ 12.354	Let
0271-07-242	HAR	IH10	WASHINGTON AVE.	TAYLOR ST.	RECONSTRUCT/EXTEND 2 THREE LANE FR	Mar-10 Jan-10	\$ 88.117	\$ 46.059	Let
0271-07-282			At Durham		BRIDGE RECONSTRUCTION				
0271-07-283			At White Oak		BRIDGE RECONSTRUCTION				
0271-07-284			At Shepherd		BRIDGE RECONSTRUCTION				
0271-07-278			At White Oak		WB FR AT WHITE OAK BAYOU				
0675-08-061	MON	IH 45	N OF LP 336	S OF FM 830	WIDEN TO 8-MAIN LANES AND RECONSTRUCT 2-LANE FRONTAGE RDS	Mar-10 Feb-10	\$ 76.000	\$ 51.156	Let
0675-08-099									
0675-08-100									
0389-13-052	HAR	SH 146	AT SP 330		CONSTRUCT 2 DIRECT CONNECTORS	Mar-10 Feb-10	\$ 11.600	\$ 4.119	Let
0675-08-084	MON	IH 45	N of Calvary	S OF FM 830	WIDEN TO 6-MAINLANES AND RELPAC EXISTING OVERPASSES	Mar-10	\$ 90.000	\$ 55.415	Let
0675-08-101									

Funded Projects - Let To Contract: \$ 385.717 \$ 233.289

Funded Projects - Approved For Letting									
CSJ	County	Facility	Limits From	Limits To	Description	Est. Let Date	Est. ARRA Cost (millions of \$s)		Status
							Original	Current	
0271-06-110	HAR	IH10	AT SH 99		CONSTRUCT 2 DIRECT CONNECTORS NB-EB AND WB-SB	Jan-10 Apr-10	\$ 30.000	\$ 30.000	ARRA Funding Approved (Amend. 134)

Funded Projects - Approved For Letting: \$ 30.000 \$ 30.000

Remaining Contingency Projects									
CSJ	County	Facility	Limits From	Limits To	Description	Est. Let Date	Est. ARRA Cost (millions of \$s)		Status
							Original	Current	
0089-09-068	FOR	US 59	At FM 360		CONSTRUCT GRADE SEPARATION	Mar-10 Apr-10 Jun-10	\$ 24.280	\$ 15.650	ARRA Funding Approved (Amend. 176)
2105-01-038	BRA	FM 2234	FM 521	SH 288	RECONSTRUCT AND WIDEN FROM 2-LANES TO 4-LANE DIVIDED RURAL SECTION	Mar-10 Jun-10	\$ 19.300	\$ 18.820	ARRA Funding Approved (Amend. 184)
2105-02-003									
0089-09-079	FOR	US 59 S	N OF WHARTON COUNTY LINE	S OF FM 360	OVERLAY JOINTED CONCRETE, PLANING, SHOULDERS AND PAVEMENT MARKINGS AND SHOULDER TEXTURE	Mar-10 Sep-10	\$ 4.992	\$ 6.399	ARRA Funding Approved (Amend. 181)

Remaining Contingency Projects: \$ 48.572 \$ 40.869

ARRA State Selected Mobility Projects

Projects Removed From Consideration									
CSJ	County	Facility	Limits From	Limits To	Description	Est. Let Date	Est. ARRA Cost (millions of \$)		Status
							Original	Current	
1683-01-034 2093-01-009	FOR	FM 1640	FM 2218	FM 762	WIDEN 4 TO 6 LANE CURB AND GUTTER	Mar-10 May-10	\$ 5.500	\$ -	Removed (Funded with STP-MM)
		FM 2218	FM 1640	US 59	WIDEN 2-LANES TO 4-LANE DIVIDED CURB AND GUTTER		\$ 14.500		
3510-05-002	HAR	SH 99 Seg. E	IH 10	US 290	CONSTRUCT 4 LANE TOLLWAY WITH DCS	N/A	\$ 165.000	\$ -	Removed (Not Ready)
1024-01-042	CHA	FM 565	FM 2354	FM 1405	RECONSTRUCT AND REALIGN EXISTING ROADWAY	N/A	\$ 2.549	\$ -	Removed (Not Ready)

Projects Removed From Consideration: \$ 187.549 \$ -

ARRA State Selected Maintenance Projects

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Funded Projects - Let To Contract								
CSJ	County	Facility	Limits From	Limits To	Description	Est. Let Date	Est. ARRA Cost (millions of \$s)	
							Original	Current
1258-04-058	HAR	FM 1093	DAIRY ASHFORD	POST OAK	2" PLANING, 2" ACP OVERLAY, PAVEMENT MARKINGS	Apr-09	\$ 8.700	\$ 4.460
1258-02-031	FOR	FM 1093	FM 1489	FM 359	BASE REPAIR AND OVERLAY	Apr-09	\$ 1.500	\$ 0.822
0762-02-044	LIB	FM 1409	US 90, SOUTH	2.0 MI	OVERLAY EXISTING ROADWAY	Apr-09	\$ 0.500	\$ 0.531
0527-02-015	WAL	FM 1458	FM 359	BRAZOS RIVER	SUBGRADE WIDENING, SEAL COAT, ACP O/L AND PAVEMENT MARKINGS	Apr-09	\$ 3.040	\$ 1.836
1413-01-016	BRA	FM 1459	SH 35	FM 524	ASPHALT OVERLAY AND PAVEMENT MARKINGS	Apr-09	\$ 1.092	\$ 0.721
3050-03-016	HAR	FM 2978	0.229 MI S OF HUFFSMITH KUYKENDAHL	0.14 MI N OF HUFFSMITH KUYKENDAHL	MILLING, ASPHALT OVERLAY AND PAVEMENT MARKINGS	Apr-09	\$ 0.638	\$ 0.367
3223-01-009	FOR	FM 3155	US 90A	RICHMOND STATE SCHOOL	BASE REPAIR AND OVERLAY	Apr-09	\$ 0.300	\$ 0.208
0523-02-041	WAL	FM 362	0.5 MI N. OF CLAPP RD	FM 529 (E)	SEAL COAT AND 1.5" OVERLAY, PAVEMENT MARKINGS	Apr-09	\$ 1.440	\$ 0.655
0523-02-030	WAL	FM 362	BU US 290	1.943 MI S OF BU 290H	WIDEN ROADWAY ADD SHOULDERS AND ACP OVERLAY	Apr-09	\$ 1.561	\$ 0.962
0111-03-054	FOR	FM 521	SH 6	BRAZORIA COUNTY LINE	BASE REPAIR AND OVERLAY	Apr-09	\$ 1.260	\$ 0.654
1004-02-014	BRA	FM 524	SH 35	FM 1301	ASPHALT OVERLAY AND PAVEMENT MARKINGS	Apr-09	\$ 0.980	\$ 0.640
0508-03-090	CHA	IH 10	0.5 MI W OF FM 1406, EAST	SH 73 (N FRONTAGE RD)	SPOT LEVEL UP & OVERLAY	Apr-09	\$ 0.212	\$ 0.106
0739-01-044	CHA	IH 10	SH 73, EAST	FM 1663 (N FRONTAGE RD)	SPOT LEVEL UP & OVERLAY	Apr-09	\$ 0.188	\$ 0.175
0389-11-057	GAL	LP 197	FM 1765	FM 519	BASE REPAIRS, MILLING & 1.5" ASPHALT OVERLAY	Apr-09	\$ 1.220	\$ 0.646
0177-14-026	MON	LP 494	US 59	KINGWOOD DRIVE	WIDEN SUBGRADE, OCST AND ACP OVERLAY	Apr-09	\$ 5.300	\$ 4.317
0912-73-114	GAL	MCKAY ROAD	AT DRAINAGE DITCH		REPLACE BRIDGE	Apr-09	\$ 0.328	\$ 0.313
0502-01-203	HAR	SH 225	SHELL OVERPASS	EAST OF BATTLEGROUND ROAD	FULL DEPTH CONCRETE REPAIR AND REPAIR OF SPALLING IN CONCRETE PAVEMENT	Apr-09	\$ 1.080	\$ 0.883
0178-03-138	BRA	SH 35	FM 523	SOUTH OF SH 35 BYPASS	ACP OVERLAY AND HOT RUBBER ASPHALT SURFACE TREATMENT	Apr-09	\$ 4.457	\$ 3.249
0188-01-036	FOR	SH 36	US 90A	AVENUE M	REPLACE ASPHALT WITH CONCRETE	Apr-09	\$ 2.110	\$ 1.269
0242-03-068	CHA	SH 61	LIBERTY C/L S	FM 2041	OVERLAY EXISTING ROADWAY	Apr-09	\$ 2.000	\$ 0.814
0367-04-073	GAL	SH 87	BOLIVER FERRY LANDING	CRYSTAL BEACH	RAISE, REHABILITATE AND OVERLAY	Apr-09	\$ 4.193	\$ 2.630
0367-03-035	GAL	SH 87	CRYSTAL BEACH	GILCHREST	RAISE, REHABILITATE AND OVERLAY	Apr-09	\$ 5.170	\$ 1.552
0367-02-073	GAL	SH 87	GILCHREST	TO SH 124 AT INTERCOASTAL CANAL	RAISE, REHABILITATE AND OVERLAY	Apr-09	\$ 3.000	\$ 1.986
0050-08-088	HAR	US 290	SH 6	FM 529	CRACK & SPALL REPAIR, FULL DEPTH CONCRETE REPAIR (IN SECTIONS)	Apr-09	\$ 0.216	\$ 0.118
0028-02-087	HAR	US 90	KRENEK	RUNNENBERG	FULL DEPTH SPOT REPAIR (IN SECTIONS)	Apr-09	\$ 1.814	\$ 1.241

ARRA State Selected Maintenance Projects

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CSJ	County	Facility	Limits From	Limits To	Description	Est. Let Date	Est. ARRA Cost (millions of \$s)	
							Original	Current
0027-06-055	FOR	US 90A	SP 10	WHARTON COUNTY LINE	BASE REPAIR AND OVERLAY	Apr-09	\$ 1.494	\$ 1.118
0912-37-200	MON	VA	VARIOUS LOCATIONS		FAULT LINE BASE REPAIRS	Apr-09	\$ 0.500	\$ 0.744
3050-03-012	HAR	FM 2978	0.307 MI N OF UPRR	0.470 MI S OF UPRR	CONSTRUCT RAILROAD-HIGHWAY GRADE SEPARATION	Aug-09	\$ 7.884	\$ 6.909
3256-01-094	HAR	BW 8	AT WHITE OAK BAYOU		RESHAPE AND STABILIZE EROSION	Sep-09	\$ 0.127	\$ 0.106
1986-01-059	MON	FM 1314	0.212 MI NW OF MILLS RD	0.126 MI SE OF MILLS RD	DRAINAGE IMPROVEMENTS	Sep-09	\$ 0.374	\$ 0.368
1418-01-010	WAL	FM 1489	IH 10 EB FRONTAGE RD	WALLER/FORT BEND C/L	SEAL COAT, OVERLAY AND PAVEMENT MARKINGS	Sep-09	\$ 0.778	\$ 0.883
0051-09-023	GAL	FM 3005	SAN LUIS PASS TOLL BRIDGE	WEST END OF SEAWALL	RAISE ROADWAY, BASE REPAIRS, SEAL COAT AND ASPHALT OVERLAY (IN SECTIONS)	Sep-09	\$ 3.227	\$ 3.867
0543-01-059	WAL	FM 359	BU 290	FORT BEND C/L	SEAL COAT, OVERLAY AND PAVEMENT MARKINGS (IN SECTIONS)	Sep-09	\$ 1.658	\$ 2.086
0543-03-059	FOR	FM 762	AT SMITHERS LAKE		REPLACE BRIDGE AND APPROACHES	Sep-09	\$ 1.411	\$ 1.293
1146-01-027	LIB	FM 834	SH 146 EAST	FM 770	RESTORE EXISTING ROADWAY	Sep-09	\$ 1.200	\$ 0.995
0110-05-116	HAR	IH 45 N	CYPRESSWOOD DR	N OF BW 8	PAVEMENT MARKINGS	Sep-09	\$ 0.241	\$ 0.215
0110-06-130	HAR	IH 45 N	N OF BW 8	S OF BW 8	PAVEMENT MARKINGS	Sep-09	\$ 0.104	\$ 0.109
0912-34-117	FOR	MULLINS-REYNOLDS ST	AT BESSIES CREEK	.	REPLACE BRIDGE AND APPROACHES	Sep-09	\$ 0.537	\$ 0.498
0912-72-181	HAR	VARIOUS	VA	VA	BRIDGE MAINTENANCE-REPAIRING STEEL MEMBERS, SEALING ACCESS DOORS, CLEANING AND PAINTING CAPS AND OTHER MISC WORK	Sep-09	\$ 1.390	\$ 1.349
0912-00-383	HAR	VARIOUS	VA	VA	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS	Sep-09	\$ 1.187	\$ 0.947
0912-00-335	HAR	VARIOUS LOCATIONS DISTRICTWIDE	VA	VA	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS	Sep-09	\$ 1.105	\$ 0.898
0912-73-131	GAL	VARIOUS	VA	VA	COUNTYWIDE FULL DEPTH CONCRETE REPAIR	Oct-09	\$ 0.464	\$ 0.442

Funded Projects - Let To Contract: \$ 75.979 \$ 53.980

ARRA State Selected Enhancements Projects

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Funded Projects - Let To Contract								
CSJ	County	Facility	Limits From	Limits To	Description	Est. Let Date	Est. ARRA Cost (millions of \$s)	
							Original	Current
0508-03-075	CHA	IH 10 E	2.0 MI W OF FM 1724		CONSTRUCT NEW SAFETY REST AREA BUILDINGS, PARKING LOT AND LANDSCAPING	Aug-09	\$ 11.300	\$ 13.772
0912-71-705	HAR	ALLEN'S LANDING	AT ALLEN'S LANDING IN HOUSTON		LANDSCAPE AND SCENIC BEAUTIFICATION OF HISTORIC TRANSPORTATION HUB	Aug-09	\$ 1.000	\$ 1.128
0912-34-148	FOR	VARIOUS LOCATIONS ON US 59	LANDSCAPE DEVELOPMENT		LANDSCAPE DEVELOPMENT IN THE CITIES OF KENDLETON AND BEASLEY	Sep-09	\$ 0.250	\$ 0.233
0912-71-802	HAR	VARIOUS	OST FROM SH 288 TO GRIGGS	GRIGGS FROM OST TO CALHOUN	LANDSCAPE-OST/ALMEDA CORRIDORS REDEVELOPMENT AUTHORITY IN HOUSTON	Dec-09	\$ 1.157	\$ 0.549
0508-03-092	CHA	IH 10 E	2.0 MI W OF FM 1724		CONSTRUCT RAMPS FOR NEW SAFETY REST AREA AND MAKE FRONTAGE ROAD ACCOMMODATIONS	Feb-10	\$ 4.200	\$ 2.185

Funded Projects - Let To Contract: \$ 17.907 \$ 17.866

Funded Projects - Approved For Letting								
CSJ	County	Facility	Limits From	Limits To	Description	Est. Let Date	Est. ARRA Cost (millions of \$s)	
							Original	Current
0912-71-545	HAR	WEST WHITE OAK BAYOU TRAIL EXT	S. PINEMONT	DEEP FOREST	WEST WHITE OAK BAYOU TRAIL EXTENSION	Apr-10	\$ 1.802	\$ 1.802
0271-07-096 0271-06-118	HAR	IH 10 W	FT. BEND COUNTY LINE	E OF MEMORIAL BROOK	LANDSCAPING	Apr-10 May-10	\$ 1.200	\$ 1.200
0271-07-094	HAR	IH 10 W	E OF MEMORIAL BROOK	WASHINGTON AVE., IN SECTIONS	LANDSCAPING	Apr-10 May-10	\$ 1.600	\$ 1.600
0271-07-095	HAR	IH 10 W	W OF YORKCHESTER	LUMPKIN, IN SECTIONS	LANDSCAPING	Apr-10 May-10	\$ 0.400	\$ 0.400
0110-06-129	HAR	IH 45	AT BW 8		LANDSCAPE DEVELOPMENT	Apr-10 May-10	\$ 0.400	\$ 0.400
0912-71-432	HAR	W BRAYS BAYOU TRAIL	BOB WHITE DR	HERMANN PARK	CONSTRUCT 4 BIKE/PED BRIDGES OVER BRAYS BAYOU	May-10	\$ 6.954	\$ 6.954

Funded Projects - Approved For Letting: \$ 12.356 \$ 12.356

ARRA MPO Selected Mobility Projects

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Funded Projects - Let To Contract									
CSJ	County	Facility	Limits From	Limits To	Description	Est. Let Date	Est. ARRA Cost (millions of \$)		Status
							Original	Current	
0523-01-015	WAL	FM 1098	BS 290	US 290	WIDEN TO 4 LANE DIVIDED AND UTILITY ADJUSTMENTS -URBAN SECTION	Jul-09	\$ 3.930	\$ 2.471	Let
2523-02-058	BRA	FM 2004	AT CR 288		CONSTRUCT RAILROAD GRADE SEPARATION	Jul-09	\$ 10.511	\$ 7.942	Let
2523-02-030	BRA	FM 2004	SH 288	BS 288	WIDEN TO 4 LANE DIVIDED SUBURBAN SECTION	Jul-09	\$ 11.097	\$ 10.547	Let
0912-71-586	HAR	GOSLING RD	KUYKENDAHL	FM 2920	CONSTRUCT 2-LANE ASPHALT ROAD WITH TURN LANES	Jul-09	\$ 2.592	\$ 1.621	Let
0598-01-089	HAR	SH 288	AT BW 8		AT GRADE TSM IMPROVEMENTS	Aug-09	\$ 2.500	\$ 0.636	Let
3256-03-072	HAR	BW 8	AT VISTA, SPENCER, PASADENA BLVD & RED BLUFF		TURN RADIUS IMPROVEMENTS AT VARIOUS LOCATIONS	Sep-09	\$ 2.617	\$ 2.349	Let
1257-01-044	FOR	FM 1092	AT CARTWRIGHT		RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)	Oct-09	\$ 1.152	\$ 0.970	Let
1607-01-029	GAL	FM 1764	AT WILLOW STREET EXTENS.		CONSTRUCT GRADE SEPARATION	Oct-09	\$ 16.890	\$ 10.442	Let
0192-01-086	FOR	SH 6	AT FM 1092/UNIVERSITY BLVD		RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)	Oct-09	\$ 1.085	\$ 1.039	Let
0192-01-085	FOR	SH 6	AT GLENN LAKES BLVD		RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)	Oct-09	\$ 0.465	\$ 0.349	Let
0912-00-398	HAR	VARIOUS	VARIOUS		TMA FREIGHT ANALYSIS	Oct-09	\$ 2.500	\$ 2.500	Let
0912-72-239	HAR	EAST END	VARIOUS		PEDESTRIAN, TRANSIT CONNECTION IMPROVEMENTS	Jan-10	\$ 5.000	\$ 5.000	Transferred to FTA
0912-72-237	HAR	UPPER KIRBY			PEDESTRIAN, TRANSIT CONNECTION IMPROVEMENTS	Jan-10	\$ 5.000	\$ 5.000	Transferred to FTA
0912-72-207	HAR	UPTOWN			PEDESTRIAN, TRANSIT CONNECTION IMPROVEMENTS	Jan-10	\$ 5.000	\$ 5.000	Transferred to FTA
1415-02-040	FOR	FM 1464	SHILOH LAKES DR	SH 99	WIDEN FROM 2-LANES TO 4-LANES RURAL	Feb-10	\$ 19.469	\$ 13.611	Let
0543-02-047	FOR	FM 359	FARMER RD	US 90A	WIDEN FROM 2-LANES TO 4-LANES RURAL	Feb-10	\$ 15.208	\$ 11.785	Let
0912-00-396	HAR	VARIOUS	VARIOUS		GULF COAST FREIGHT RAIL DISTRICT (GCFRD) COMMUTER RAIL PE	Mar-10 Feb-10	\$ 2.000	\$ 2.000	Let
0912-00-397	HAR	HARRIS COUNTY	VARIOUS LOCATIONS		REAL TIME HIGHWAY PERFORMANCE MONITORING	Mar-10	\$ 5.000	\$ 4.069	Let
0912-71-637, 8004-12-006	HAR	LITTLE YORK	AIRLINE	HARDY TOLL ROAD	WIDEN TO 4 LANE DIVIDED	Mar-10	\$ 12.000	\$ 7.317	Let
0912-34-126	FOR	STAFFORD/STAFFORSHIRE ROAD	BW 8	5TH STREET	WIDEN TO 4 LANES	Mar-10	\$ 4.500	\$ 4.500	Let
0912-34-150	FOR	VARIOUS	Missouri City		ITS: UPGRADE ALL TRAFFIC SIGNALS	Mar-10	\$ 3.450	\$ 2.778	Let

Funded Projects - Let To Contract: \$ 131.966 \$ 101.926

Funded Projects - Approved For Letting									
CSJ	County	Facility	Limits From	Limits To	Description	Est. Let Date	Est. ARRA Cost (millions of \$)		Status
							Original	Current	
0912-00-421	HAR	VARIOUS LOCATIONS	VARIOUS		CITY-WIDE WI-MAX IMPLEMENTATION	Mar-10	\$ 3.800	\$ 5.000	Amend. 168

Funded Projects - Approved For Letting: \$ 3.800 \$ 5.000

ARRA MPO Selected Mobility Projects

Remaining Contingency Projects**									
CSJ	County	Facility	Limits From	Limits To	Description	Est. Let Date	Est. ARRA Cost (millions of \$s)		Status
							Original	Current	
8170-12-006 8170-12-004	HAR	MH-HEMPSTEAD RD.	WASHINGTON / KATY SPLIT	IH 10	CONSTRUCT 8-LANE DIVIDED URBAN STREET	Feb-10 Apr-10	\$ 16.648	\$ 13.500	ARRA Funding Approved (Amend 203)

Remaining Contingency Projects: \$ 16.648 \$ 13.500

Projects Removed From Consideration									
CSJ	County	Facility	Limits From	Limits To	Description	Est. Let Date	Est. ARRA Cost (millions of \$s)		Status
							Original	Current	
1062-04-047	HAR	FM 2100	DIAMONDHEAD BLVD TO FIRST STREET		CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE AND APPROACHES	Jan-10 Mar-10 Jun-10	\$ 13.190	\$ -	Removed (Funded with STP-MM/CMAQ)
	BRA	FM 528	SH 6	WHEELER LN	EXTEND FM 528 ACROSS GORDON ST (SH 35B) TO SH 6. INCLUDES 2-LANES ON NEW LOCATION WITH A RAILROAD GRADE SEPARATION. NEW SIGNAL AT GORDON & SH 6	N/A	\$ 10.000	\$ -	Removed (Not Ready)
3510-05-002	HAR	SH 99 Seg. E	IH 10	US 290	CONSTRUCT 4 LANE TOLLWAY WITH DCS	N/A	\$ 16.000	\$ -	Removed (Not Ready)

Projects Removed From Consideration: \$ 39.190 \$ -

** Projects shown in order of priority. Projects to be implemented as funding becomes available.

MPO Selected Local Maintenance Projects

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Funded Projects - Let To Contract							
Original Rank	Sponsor	Facility	Limits From	Limits To	Scope	Est. ARRA Cost	
						Original	Current
5	Cleveland	San Jacinto	Washington	Boothe	Replace	\$156,000	\$98,727
6	Cleveland	Travis	Hanson	Boothe	Replace	\$50,270	\$30,834
11	Harris Co.	Grant Rd.	Lakewood Forest Dr.	Old Kluge Rd	Asphalt overlay	\$397,200	\$330,161

Funded Projects - Let To Contract: \$603,470 \$459,721

Funded Projects - Approved For Letting							
Original Rank	Sponsor	Facility	Limits From	Limits To	Scope	Est. ARRA Cost	
						Original	Current
1	Houston/ Harris	Clinton Dr	I-610	Fidelity Rd	Repair, resurface, drainage and other improvements	\$5,000,000	\$3,188,256
2	Houston	Harwin	BW 8	US 59	26 point repairs	\$245,000	\$245,000
3	Houston	Antoine	US 290	IH 10	16 pt rep, 5 pan replace	\$250,000	\$208,868
4	Houston	Shepherd	Memorial Dr	IH 10	Mill and overlay	\$425,000	\$361,040
7	Houston	Liberty	Lockwood	Waco St/Altoona	Mill and overlay	\$280,000	\$280,000
8	Houston	Weslayan	San Felipe	US 59	2 int recon, 8 pt rep, AC OL	\$630,000	\$630,000
9	Houston	W. Dallas	Shepherd	Montrose Blvd	Mill and overlay	\$390,000	\$390,000
10	Houston	Aldine Westfield	BW 8	Little York Rd	Mill and overlay	\$940,000	\$940,000
12	Houston	Beechnut	BW 8	US 59	2 panel replace, 8 pt rep, int recon	\$150,000	\$150,000
13	City Galveston	23rd Street	Harborside Drive	Broadway	Resurface	\$271,120	\$271,120
14	City Galveston	21st Street	Harborside Drive	Broadway	Resurface	\$271,120	\$271,120
15	Houston	Yale	IH 610	IH 10	Mill and overlay	\$1,000,000	\$1,000,000
16	Houston	Broadway	Power St	IH 610	Mill and overlay (Powers to IH-610)	\$287,900	\$287,900
18	Houston	Navigation	Lockwood Dr	77th	Base repair, mill and overlay	\$995,000	\$995,000
19	Mont. Co.	Sorters Rd	FM 1314	River Ridge Drive	Full depth rehab	\$3,150,000	\$700,643
20	Pasadena	Southmore Ave.	Strawberry Rd	Red Bluff	Mill and overlay	\$3,600,000	\$975,525
21	Mont. Co.	Ford Road	SL494	Mills Branch Dr	Full depth rehab	\$2,539,000	\$635,870
22	Houston	Jensen	IH 610	UP Railroad	Mill and overlay	\$685,000	\$322,828
23	Houston	Gessner	Bellaire	US 59	16 panel replace, 3 pt rep	\$165,000	\$165,000
24	Ft. Bend Co.	Old Richmond Road	FM 1464	West Airport Boulevard	3" HMAC Recon	\$1,700,000	\$1,560,690

Funded Projects - Approved For Letting: \$22,974,140 \$13,578,859

Remaining Contingency Projects							
Original Rank	Sponsor	Facility	Limits From	Limits To	Scope	Est. ARRA Cost	
						Original	Current
25	Mont. Co.	Nichols Sawmill Rd	FM 1774	Roberts Cemetary Road	Full depth rehab	\$2,500,000	\$1,223,957
26	Houston	Washington	Westcott St	IH 45	Mill and overlay	\$1,350,000	\$1,350,000
27	Houston	Lockwood	IH 610	Clinton Dr	Mill and overlay	\$1,280,000	\$1,280,000
30	Harris	Katy Hockley Rd.	100' NW of Becker Rd.	100' S of Jack Rd	Asphalt overlay	\$632,600	\$632,600
31	Cleveland	Peach	FM 787	Houston/105-321	Replace	\$85,000	\$85,000

MPO Selected Local Maintenance Projects

Original Rank	Sponsor	Facility	Limits From	Limits To	Scope	Est. ARRA Cost	
						Original	Current
32	Stafford	S. Kirkwood Ave	US 90A	Meadows Place City Limits	Rehab	\$975,000	\$975,000
33	Harris	Clay Rd.	just east of Fry Rd.	Barker Cypress	Asphalt overlay	\$1,868,800	\$1,868,800
34	Mont. Co.	Hardin Store	SH 249	FM2978	Full depth rehab	\$1,500,000	\$672,987
35	Mont. Co.	Grogans Mill Rd	Research Forest Dr	Woodlands Parkway	Replace pave, Shldr	\$5,130,000	\$5,130,000
36	Mont. Co.	Grogans Mill Rd	Woodlands Parkway	Sawdust Road	Replace pave, Shldr	\$7,760,000	\$7,760,000
37	Pasadena	Pasadena Blvd.	Harris Ave	SH225	Mill & Overlay	\$2,400,000	\$2,400,000
38	Mont. Co.	Walden Road	Del Lago Blvd	SH105	Replace pave, Shldr	\$9,200,000	\$1,019,858
39	Harris	War Memorial Dr.	Clay Rd	Eldridge Pkwy.	Asphalt overlay	\$816,200	\$816,200

Remaining Contingency Projects: \$35,497,600 \$25,214,402

Projects Removed From Consideration							
Original Rank	Sponsor	Facility	Limits From	Limits To	Scope	Est. ARRA Cost	
						Original	Current
17	Houston	Broadway	IH 610	IH 45	5 pt rep, 2 pan replace (IH-610 to I-45)	\$602,100	\$0
28	Brazoria	Downing Street/CR542	SH35	FM 523	Total Reconstruction	\$9,177,141	\$0
29	Cleveland	Wells Road	Travis	FM 1010	Replace	\$134,600	\$0

Projects Removed From Consideration: \$9,913,841 \$0

ARRA Transit Projects

5307/5340 ARRA Houston Area Apportionment

UZA	ALLOCATION	MPOID	PROVIDER	REQUESTED PROJECTS	AWARD AMOUNT	Award Date	Grant Number	
Houston	\$90,901,726	14591	METRO	LRT Vehicle Acquisitions - 19 rail cars for Main Street Corridor	\$64,000,000	7/9/2009	TX-96-X017-0	
		14595	METRO	HOV Access and System Automation Improvements	\$22,373,910	7/9/2009	TX-96-X017-0	
		14594	METRO	Transportation Enhancements (40 Bus Shelters)	\$873,000	7/9/2009	TX-96-X017-0	
		METRO Subtotal				\$87,246,910		
		14600	Harris County	ITS - Smart Card/Debit Card program - RIDES	\$126,000	8/20/2009	TX-96-X041-0	
		14601	Harris County	Capital Cost of Contracting for additional buses for 3	\$506,000	8/20/2009	TX-96-X041-0	
		14637	Harris County	Operating Assistance for Harris County RIDES	\$92,000	8/20/2009	TX-96-X041-0	
		14602	Harris County	Bus Shelters & Solar Lighting Systems - Baytown Fixed	\$198,000	8/20/2009	TX-96-X041-0	
		Harris County Subtotal				\$922,000		
		9756	Fort Bend County	Fairgrounds park & ride lot	\$767,816	8/20/2009	TX-96-X034-0	
		14597	Fort Bend County	2 buses (Demand Response Replacements)	\$125,000	8/20/2009	TX-96-X034-0	
		14598	Fort Bend County	6 buses (Existing & New Trexexpress service)	\$840,000	8/20/2009	TX-96-X034-0	
		14599	Fort Bend County	ITS - Smart Card/Debit Card program	\$1,000,000	8/20/2009	TX-96-X034-0	
		Fort Bend County Subtotal				\$2,732,816		

5309 Fixed Guideway Modernization

UZA	ALLOCATION	MPOID	PROVIDER	REQUESTED PROJECTS	AWARD AMOUNT	Award Date	Grant Number
Houston/5309	\$2,308,667	14596	METRO	Fixed Guideway Modernization	\$2,308,667	7/9/2009	TX-56-0002-0

Houston Urbanized Area - All Programs

\$93,210,393

5307/5340 ARRA Other Urbanized Area Apportionments

UZA	ALLOCATION	MPOID	PROVIDER	REQUESTED PROJECTS	AWARD AMOUNT	Award Date	Grant Number
Galveston	\$1,575,182	14603	Island Transit	Regional Maintenance Facility Program	\$1,575,182	7/24/2009	TX-96-X037-0
Lake Jackson/ Angleton	\$1,386,542	14624	Connect Transit	Southern Brazoria Area Shelters and Facilities	\$371,160	9/10/2009	TX-96-X039-0
		2918	Connect Transit	UTMB Victory Lakes-League City P&R Facility (525 spaces)	\$1,015,382	8/20/2009	TX-96-X038-0
Texas City	\$1,609,294	14634	Connect Transit	Pedestrian Transit Access Improvements in Texas City and LaMarque	\$228,144		TX-96-X038-1
		2918	Connect Transit	UTMB Victory Lakes-League City P&R Facility (525 spaces)	\$1,381,150	8/20/2009	TX-96-X038-0
The Woodlands	\$1,679,525	14605	The District	Maintenance Facility - Town Center Trolley Fleet	\$929,525	9/10/2009	TX-96-X036-00
		14606	The District	Maintenance Facility - Water Taxi Fleet	\$750,000	9/10/2009	TX-96-X036-00

Other Urbanized Areas - All Programs

\$6,250,543

5307/5340 ARRA Non-Urban Apportionment

UZA	ALLOCATION	MPOID	PROVIDER	REQUESTED PROJECTS	AWARD AMOUNT	Award Date	Grant Number
Non-Urban	\$4,563,000	14611	The District	Sterling Ridge P&R build out to 1,200 cars	\$2,300,000	5/27/2009	TX-86-X001-0
			The District	Transit Rolling Stock Purchase	\$1,800,000	5/27/2009	RPT0903(17)R1
			The District	Purchase Support Vehicles	\$463,000		TX-86-X001-0
Non-Urban	\$622,000	9756	Fort Bend County	Fairgrounds park & ride lot	\$342,000	6/26/2009	TX-86-X001-0
			14609	Fort Bend County	Bus Expansion Type II Vehicles (2)	\$280,000	6/26/2009
Non-Urban	\$898,000	14610	Gulf Coast Center	Bus Replacement Type IIIA Vehicles (9)	\$628,000	6/17/2009	TX-86-X001-0
			14659	Gulf Coast Center	Purchase 3 GM ARBOX Buses	\$270,000	
Non-Urban	\$932,000		Colorado Valley Transit	Purchase Rolling Stock and Maintenance Facility	\$677,000	6/1/2009	519137280
			Colorado Valley Transit	Purchase Mobile Data Terminals	\$255,000		

Nonurbanized (Rural) - All Programs

\$7,015,000

Transit Total

\$106,475,936