

DRAFT H-GAC FY2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) CMAQ

Fiscal Year	Notes	MPO ID#	CSJ ID#	Sponsor	Street	From Limit	To Limit	Project Description	CMAQ (FY2008-11 TIP)	CMAQ Letting Cap Impact (FY2011-2014 TIP)	CMAQ (FY2011-2014 TIP)	Add'l Local Participation (FY2011-14 TIP)	Draft UTP Letting Cap Balance
													50,703,668
		1024	0912-73-137	CITY OF GALVESTON	BROADWAY ST	6TH ST	61ST ST	UPGRADE TRAFFIC SIGNALS & SYNCHRONIZATION	\$2,625,000	\$2,730,000	\$2,730,000	\$0	47,973,668
		3064	0912-71-503	CITY OF HOUSTON	BUFFALO BAYOU TRAIL	SHEPHERD DR	SABINE	BIKE TRAIL ON BUFFALO BAYOU PARALLEL TO MEMORIAL DR & ALLEN PKWY	\$5,755,878	\$3,960,929	\$3,960,929	\$0	44,012,739
	Scheduled - Reprogram in FY2011	10770	0912-70-008	MIDTOWN MANAGEMENT DISTRICT	GRAY AND ALABAMA	SMITH TO MAIN	MILAM TO CHENEVERT	MIDTOWN LIVABLE COMMUNITIES INITIATIVE (PHASE II)	\$0	\$2,500,000	\$2,500,000	\$0	41,512,739
	Tied to Prop 12 Project	Various	Various	TXDOT HOUSTON DISTRICT	IH 610/US 290			RECONSTRUCT US 290/IH 610 INTERCHANGE	\$30,387,656	\$30,387,656	\$30,387,656	\$0	11,125,083
		11977	0912-72-141	CITY OF HOUSTON	MIDTOWN/DOWNTOWN HOUSTON	VARIOUS		CBD COMMUNICATIONS SYSTEM	\$1,736,542	\$1,806,004	\$1,806,004	\$0	9,319,079
	Amend. 161 split project, see 0912-00-341 in FY2010	14655	0192-01-088	TXDOT HOUSTON DISTRICT	SH 6	500 FT S OF TEAL BEND BLVD	FM 521	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS	\$1,000,000	\$1,000,000	\$1,000,000	\$0	8,319,079
	Scheduled - Placeholder-Delay to FY2011	11195	0912-00-373	H-GAC	VARIOUS	VA	VA	STRATEGIC INVESTMENT TO ENHANCE PEDESTRIAN & BICYCLE SAFETY WITHIN HIGH-ACTIVITY AREAS, STRATEGIC PLACEMENT OF SIDEWALKS, CROSSWALKS, ETC.	\$456,250	\$456,250	\$456,250	\$0	7,862,829
		13695	0912-00-366	H-GAC	VARIOUS	VA	VA	COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2011)	\$945,000	\$945,000	\$945,000	\$0	\$6,917,829
		13692	0912-00-368	H-GAC	VARIOUS	VA	VA	COMMUTE SOLUTIONS PROGRAM (FY 2011)	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$4,417,829
		13701	0912-00-370	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2011) CMAQ	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$2,417,829
	Scheduled - Delay to FY2011	11214	0912-00-376	H-GAC	VARIOUS	VA	VA	MAJOR CRASH HOT SPOTS THAT ARE IN THE RTP	\$500,000	\$520,000	\$520,000	\$0	1,897,829
FY 2011:									\$47,906,326	\$48,805,839	\$48,805,839	\$0	

													48,905,233
		10773	0912-34-120	CITY OF STAFFORD	5TH ST	AT PRESENT ST		NEW STAND-ALONG TRAFFIC SIGNAL UTILIZING VIDEO IMAGING VEHICLE DETECTION SYSTEM (VIVDS) AND 3M OPTICOM PRIORITY CONTROL SYSTEM FOR EMERGENCY VEHICLES	\$199,500	\$215,779	\$215,779	\$0	48,689,454
		14656	0912-00-424	AIRLINE IMPROVEMENT DISTRICT	AIRLINE IMPROVEMENT DISTRICT	VA	VA	AIRLINE IMPROVEMENT DISTRICT BICYCLE/PEDESTRIAN IMPROVEMENTS	\$2,941,710	\$3,181,754	\$3,181,754	\$0	45,507,700
		14658	0912-34-162	CITY OF SUGAR LAND	CITY OF SUGAR LAND TOWN CENTER	VA	VA	CITY OF SUGAR LAND PEDESTRIAN/BICYCLE IMPROVEMENTS	\$2,693,134	\$2,800,859	\$2,800,859	\$0	42,706,841
	Design not started	14620	0912-00-399	TXDOT HOUSTON DISTRICT	SH 6	IH 10	VOSS RD	IMPLEMENT PHASE II ACCESS MANAGEMENT IMPROVEMENTS	\$2,235,156	\$2,417,545	\$2,417,545	\$0	40,289,296
		13676	0912-71-930	HARRIS COUNTY	VA	VARIOUS LOCATIONS	HARRIS COUNTY PRECINCT 3	IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 3 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS	\$5,533,847	\$5,533,847	\$5,533,847	\$0	34,755,449
		13673	0912-71-932	HARRIS COUNTY	VA	VARIOUS LOCATIONS	HARRIS COUNTY PRECINCT 1	IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 1 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS	\$2,800,945	\$2,800,945	\$2,800,945	\$0	31,954,504
		13704	0912-00-362	H-GAC	VARIOUS	VA	VA	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2011)	\$8,000,000	\$8,000,000	\$8,000,000	\$0	23,954,504
	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2012)	\$0	\$437,500	\$437,500	\$0	23,517,004
	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	COMMUTE SOLUTIONS PROGRAM (FY 2012)	\$0	\$2,500,000	\$2,500,000	\$0	21,017,004
	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2012) CMAQ	\$0	\$2,000,000	\$2,000,000	\$0	\$ 19,017,004
		14715		CITY OF HOUSTON	VARIOUS	VARIOUS LOCATIONS IN MONTROSE NEIGHBORHOOD		MONTROSE NEIGHBORHOOD PEDESTRIAN IMPROVEMENTS	\$2,000,000	\$2,000,000	\$2,000,000	\$0	17,017,004
		10817	0912-72-190	HARRIS COUNTY	VARIOUS LOCATIONS IN HARRIS COUNTY	VA	VA	ITS FOR HIGH DEMAND ARTERIAL STREETS, HARRIS COUNTY PHASE 4 RCTSS	\$6,562,500	\$7,098,000	\$7,098,000	\$0	9,919,004

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FY2012		13675	0912-72-196	HARRIS COUNTY	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 2	VA	VA	ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)	\$4,752,051	\$5,139,818	\$5,139,818	\$0	4,779,186
	Scheduled	13677	0912-72-198	HARRIS COUNTY	Various locations in Harris County Precinct 4	VA	VA	ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)	\$528,745	\$549,895	\$549,895	\$0	\$4,229,291
		13672	0912-71-906	UPPER KIRBY DISTRICT	UPPER KIRBY MANAGEMENT DISTRICT	VARIOUS INTERSECTIONS			PEDESTRIAN STREETScape IMPROVEMENTS DISTRICT-WIDE	\$2,469,605	\$2,469,605	\$2,469,605	\$0
FY 2012:									\$40,717,193	\$47,145,547	\$47,145,547	\$0	

51,039,864													
FY2013	Env needed, not yet started	13600	0912-72-184	TIMBER LANE UTILITY DISTRICT	CYPRESS CREEK	RAMBLING BROOK DR	TIMBER LANE PARK	CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES	\$3,808,586	\$4,284,141	\$4,284,141	\$0	46,755,723
		9351	0912-71-631	CITY OF HOUSTON	KEEGANS BAYOU TRAIL	KIRKWOOD	GESSNER	CONSTRUCT HIKE & BIKE TRAIL	\$5,820,374	\$6,547,129	\$6,547,129	\$0	40,208,594
	30% PSE	13470	1685-05-089	TXDOT HOUSTON DISTRICT	SH 6	AT BELLAIRE BLVD		INTERSECTION IMPROVEMENTS	\$1,328,767	\$1,494,682	\$1,494,682	\$0	38,713,911
		1025	0367-06-058	TXDOT HOUSTON DISTRICT	SH 87	HARBOR VIEW	E OF 6TH ST	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM	\$310,905	\$349,726	\$349,726	\$0	38,364,186
	CE under review	7068	0912-71-701	HARRIS COUNTY	TERRY HERSHEY PARK	AT TERRY HERSHEY PARK IN HOUSTON		CONSTRUCT BIKE/PEDESTRIAN TIE-IN AT TERRY HERSHEY PARK IN HOUSTON	\$1,157,625	\$2,137,242	\$1,302,171	\$0	36,226,944
	FTA transfer	13661	0912-71-905	UPTOWN HOUSTON DISTRICT	VA	VARIOUS STREETS IN UPTOWN		PEDESTRIAN STREETScape IMPROVEMENTS DISTRICT-WIDE	\$7,976,760	\$8,295,830	\$8,295,830	\$0	27,931,114
		11695	0912-72-195	CITY OF HOUSTON	VARIOUS	VA	VA	INSTALL TRAFFIC MANAGEMENT OPERATIONS EQUIPMENT PHASE 2	\$2,367,740	\$2,663,385	\$2,663,385	\$0	25,267,728
	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	CLEAN AIR ACTION PROGRAM (FY 2013)	\$0	\$1,212,000	\$1,212,000	\$0	24,055,728
	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2013)	\$0	\$437,500	\$437,500	\$0	23,618,228
	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2013)	\$0	\$6,000,000	\$6,000,000	\$0	17,618,228
	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	COMMUTE SOLUTIONS PROGRAM (FY 2013)	\$0	\$2,500,000	\$2,500,000	\$0	15,118,228
	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2013) CMAQ	\$0	\$2,000,000	\$2,000,000	\$0	13,118,228
		12894	0912-72-199	HARRIS COUNTY	VARIOUS ARTERIALS	VA	VA	HARRIS COUNTY RCTSS PROGRAM PHASE 3	\$3,675,000	\$4,133,875	\$4,133,875	\$0	8,984,353
Need additional info, possible FTA transfer	11537	0912-34-147	FORT BEND COUNTY	WESTPARK TOLLWAY P&R	AT SH 99		WESTPARK TOLLROAD PARK & RIDE	\$2,894,063	\$3,130,219	\$3,130,219	\$0	5,854,134	
FY 2013:									\$26,445,757	\$42,055,511	\$41,220,440	\$0	

51,382,066													
FY2014		9713	0912-71-627	CITY OF HOUSTON	CITY OF HOUSTON	VA	VA	CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES	\$2,894,063	\$3,385,644	\$3,385,644	\$0	47,996,422
		11979	0912-72-132	CITY OF PASADENA	CITY OF PASADENA	VARIOUS LOCATIONS IN PASADENA	VA	CITY OF PASADENA SIGNAL PROGRAM	\$2,168,495	\$2,536,832	\$2,536,832	\$0	45,459,589
		13850	3312-01-008	TXDOT HOUSTON DISTRICT	FM 270	E NASA PKWY	HARRIS C/L	BICYCLE/PEDESTRIAN IMPROVEMENTS	\$726,676	\$850,108	\$850,108	\$0	44,609,481
		14488	3312-02-012	TXDOT HOUSTON DISTRICT	FM 270	HARRIS C/L	PAINTBRUSH AVE	BICYCLE/PEDESTRIAN IMPROVEMENTS	\$720,355	\$810,301	\$810,301	\$0	43,799,180
		11974	0912-72-133	SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY	MARINETTE DR	CLAREWOOD	BELLAIRE BLVD	MARINETTE ON-STREET BIKE PATH	\$44,100	\$51,591	\$51,591	\$0	43,747,589
		11206	0912-73-141	ISLAND TRANSIT	SEAWALL BLVD	4TH ST	83RD ST	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS AND BEAUTIFICATION	\$2,393,028	\$2,588,299	\$2,588,299	\$0	41,159,290
		11694	0912-71-924	CITY OF HOUSTON	VA	VARIOUS	SEE ATTACHMENTS	INSTALL ADVANCED TRAFFIC CONTROL DEVICES AT HATSS INTERSECTIONS TO BRING THESE INTERSECTION UP TO COH STANDARDS AND IMPROVE TRAFFIC MOBILITY AND SIGNAL PROGRESSION AT CRITICAL LOCATIONS (SEE ATTACHMENT). EQUIPMENT DEPLOYED MAY INCLUDE: VIDS (VIDEO VEHICLE DETECTION SYSTEM) PEDESTRIAN CONTROL DEVICES (ADA RAMPS,PED HEADS, PUSHBUTTONS) DYNAMIC "NO LEFT TURN" SIGNS	\$2,711,971	\$2,933,268	\$2,933,268	\$0	38,226,022
	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2014)	\$0	\$437,500	\$437,500	\$0	37,788,522
	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2014)	\$0	\$6,000,000	\$6,000,000	\$0	31,788,522

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FY2014	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	COMMUTE SOLUTIONS PROGRAM (FY 2014)	\$0	\$2,500,000	\$2,500,000	\$0	29,288,522
	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2014) CMAQ	\$0	\$2,000,000	\$2,000,000	\$0	27,288,522
		13671	0912-37-190	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	WOODLANDS TOWN CENTER TRANSIT TERMINAL/P&R	AT SIX PINES AVENUE AND LAKE ROBBINS DR		CONSTRUCT 250 SPACE INTERMODAL TERMINAL/P&R	\$2,393,028	\$2,588,299	\$2,588,299	\$0	24,700,223
FY 2014:									\$14,051,716	\$26,681,843	\$26,681,843	\$0	

Defer To RTP	Notes	MPO ID#	CSJ ID#	Sponsor	Street	From Limit	To Limit	Project Description	CMAQ (FY2008-11 TIP)	CMAQ Letting Cap Impact (FY2011-2014 TIP)	CMAQ (FY2011-2014 TIP)	Add'l Local Participation (FY2011-14 TIP)	Draft UTP Letting Cap Balance	
	Defer to RTP (2015)	11982	1258-04-056	TXDOT HOUSTON DISTRICT	FM 1093	VARIOUS LOCATIONS ON FM 1093			IMPLEMENT ACCESS MANAGEMENT TREATMENTS	\$3,445,313	\$6,083,265	\$0	\$0	
		13601	0912-72-130	TXDOT HOUSTON DISTRICT	FM 1960	US 59 N	IH 45 N		IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS	\$3,845,436	\$7,856,056	\$0	\$0	
	Defer to RTP (2015)	11976	2941-02-048	TXDOT HOUSTON DISTRICT	FM 2920	IH 45	KUYKENDAHL		INSTALL VIVDS, PAN TILT CAMERAS AND DYNAMIC MESSAGE SIGNS AT MAJOR INTERSECTIONS	\$385,875	\$469,476	\$0	\$0	
	Defer to RTP (2015)	13666	0912-71-907	CITY OF HOUSTON	KEEGANS BAYOU TRAIL	KIRKWOOD	HUNTINGTON ESTATES		CONSTRUCT PEDESTRIAN/BIKE TRAIL CONNECTING TO KIRKWOOD CROSSING UNDER DAIRY ASHFORD CONNECTING MULTIPLE COMMUNITIES	\$3,650,679	\$4,106,517	\$0	\$0	
	Defer to RTP (2015)	13650	0912-71-939	CITY OF HOUSTON	VA	VARIOUS			HOUSTON INTELLIGENT CORRIDORS FOR TRANSPORTATION EFFICIENCY (ICTE)	\$3,713,060	\$4,176,688	\$0	\$0	
	Defer to RTP (2015)	13514	0912-72-095	CITY OF HOUSTON	VARIOUS	VA	VA		CITY OF HOUSTON RCTSS/CMAQ PROGRAM COMMUNICATIONS PHASE 1 (14 LOCATIONS IN HOUSTON)	\$5,271,875	\$6,484,760	\$0	\$0	
Defer:									\$20,312,238	\$29,176,762	\$0	\$0		

Deprogram	Notes	MPO ID#	CSJ ID#	Sponsor	Street	From Limit	To Limit	Project Description	CMAQ (FY2008-11 TIP)	CMAQ Letting Cap Impact (FY2011-2014 TIP)	CMAQ (FY2011-2014 TIP)	Add'l Local Participation (FY2011-14 TIP)	Draft UTP Letting Cap Balance	
	Cancelled by District 09/02/2009	11983	0912-00-379	TXDOT HOUSTON DISTRICT	FM 518	VA	VA		IMPLEMENT ACCESS MANAGEMENT TREATMENTS (INCLUDES ITS IMPROVEMENT)	\$2,891,858	\$0	\$0	\$0	
	Project Complete	10932	0912-71-824	CITY OF HOUSTON	HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST SEG3	WEST ROW OF NORTH YORK	EAST ROW OF LOCKWOOD ALONG BUFFALO BAYOU		HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST SEGMENT 3)	\$902,556	\$0	\$0	\$0	
	Project Cancelled by Sponsor	13570	0912-34-145	CITY OF MISSOURI CITY	OYSTER CREEK TRAIL PHASE II	DULLES AVE	CARTWRIGHT RD		COMPLETE A BIKING AND WALKING PATH ALONG OYSTER CREEK FROM THE EXISTING TRAIL AT CARTWRIGHT RD TO SUGAR LAND'S TRAIL AT DULLES AVE INCLUDING LIGHTING	\$2,302,074	\$0	\$0	\$0	
	Locally Funded	13854	0912-31-230	CITY OF ALVIN	TOM BLAKELY JR HIKE & BIKE TRAIL EXT	NATIONAL OAK PARK	TRAIN DEPOT & DOWNTOWN DISTRICT		CONSTRUCT TOM BLAKELY JR. HIKE & BIKE TRAIL EXTENSION	\$224,335	\$0	\$0	\$0	
Delete	10923	0912-00-224	TXDOT HOUSTON DISTRICT	VARIOUS	VA	VA		INTERSECTION IMPROVEMENTS	\$70,236	\$0	\$0	\$0		
Deprogram:									\$6,391,059	\$0	\$0	\$0		

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FY 2011	Prop 12, 2011	Various	Various	Harris	TXDOT HOUSTON DISTRICT	IH 610/US 290			RECONSTRUCT US 290/IH 610 INTERCHANGE	\$37,984,570	\$37,984,570	\$37,984,570	\$0	\$ 44,813,254
		431	0912-34-146	Fort Bend	CITY OF SUGAR LAND	UNIVERSITY BLVD	US 90A	CURRENT TERMINUS S OF DITCH	CONSTRUCT 4-LANE ROADWAY	\$4,196,391	\$4,364,247	\$4,364,247	\$0	\$ 6,828,684
	NEW	N/A	N/A	Multiple	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2011)	\$0	\$2,062,500	\$2,062,500	\$0	\$ 2,464,437
	FY 2011:										\$42,180,961	\$44,411,317	\$44,411,317	\$0

FY 2012		13576	0912-31-224	Brazoria	BRAZORIA COUNTY	CR 48	CR 894	SH 6	WIDEN TO 4-LANES DIVIDED	\$15,494,058	\$23,254,400	\$16,113,820	\$7,140,580	\$ 56,013,541
		7932	0912-71-896	Harris	HARRIS COUNTY	GELLHORN	IH 610	MCCARTY RD WALLISVILLE RD	CONSTRUCT 4-LANE DIVIDED SECTION	\$6,257,998	\$6,056,960	\$6,056,960	\$0	\$ 32,759,141
	Not Env Clear, Needs CE	7803	0912-34-144	Fort Bend	FORT BEND COUNTY	TRAMMEL FRESNO RD	VICKSBURG BLVD	FM 521	CONSTRUCT 4-LANE CONCRETE DIVIDED ROADWAY W/ CURB & GUTTER, LANDSCAPING, DIRECT CONNECTOR TO FORT BEND PKWY: WIDEN EXISTING ROADWAY FROM 2-LANES TO 4-LANE RURAL	\$14,952,590	\$16,548,480	\$16,172,721	\$375,759	\$ 26,702,181
	NEW	N/A	N/A	Multiple	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2012)	\$0	\$3,750,000	\$3,750,000	\$0	\$ 10,153,701
		2924	0912-37-199	Montgomery	THE WOODLANDS CORP	WOODLANDS PKWY	E PANTHER CREEK DR	GROGAN'S MILL RD	WIDEN TO 6-LANE DIVIDED	\$3,937,500	\$6,511,858	\$4,258,800	\$2,253,058	\$ (108,157)
FY 2012:										\$40,642,146	\$56,121,698	\$46,352,302	\$9,769,397	

FY 2013	Not Env Clear	474	0912-37-192	Montgomery	CITY OF CONROE	CRIGHTON RD	IH 45	FM 1314	WIDEN FROM 2 TO 4 LANE DIVIDED CONCRETE CURB AND GUTTER	\$19,144,223	\$26,860,963	\$19,909,992	\$6,950,971	\$ 58,458,437
		173	0028-05-042	Liberty	TXDOT BEAUMONT DISTRICT	US 90	4.0 MI W OF JEFFERSON C/L	SH 61 IN DEVERS	ADD 2 LANES TO EXISTING 2-LANE HIGHWAY	\$5,788,125	\$16,085,555	\$16,085,555	\$0	\$ 31,597,474
	NEW	N/A	N/A	Multiple	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2013)	\$0	\$3,750,000	\$3,750,000	\$0	\$ 15,511,919
		8062	0912-71-895	Harris	HARRIS COUNTY	W GREENS RD	SH 249 (700' W of HCFCD ditch)	CUTTEN RD	CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER AND 4-LANE BRIDGE	\$10,584,000	\$12,298,246	\$11,905,561	\$392,686	\$ (536,327)
FY2013:										\$35,516,348	\$58,994,764	\$51,651,108	\$7,343,656	

FY 2014		620	0912-71-894	Harris	HARRIS COUNTY	BEAMER RD	DIXIE FARM RD	TALLS SHIPS LN	WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE	\$16,590,000	\$37,318,488	\$19,407,954	\$17,910,535	\$ 58,850,377
		13517	0912-71-044	Harris	METRO	INTERMODAL TERMINAL	AT N. MAIN ST AND BURNETT ST IN HOUSTON		CONSTRUCT INTERMODAL TRANSIT TERMINAL	\$15,193,828	\$17,090,990	\$17,090,990	\$0	\$ 21,531,889
		5005	0912-71-688	Harris	CITY OF HOUSTON	SHAVER, S	IH 45	SH 3	RECONSTRUCT AND WIDEN TO 6-LANE DIVIDED (WITH RAISED MEDIAN)	\$6,835,500	\$20,498,595	\$7,996,568	\$12,502,027	\$ (16,057,696)
	NEW	N/A	N/A	Multiple	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2014)	\$0	\$3,750,000	\$3,750,000	\$0	\$ (19,807,696)
FY 2014:										\$38,619,328	\$78,658,073	\$48,245,512	\$30,412,561	

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Fiscal Year	Notes	MPO ID#	CSJ ID#	County	Sponsor	Street	From Limit	To Limit	Project Description	80/20 STP-MM (FY2008-11 TIP)	STP-MM Letting Cap Impact (FY2011-2014 TIP)	80/20 STP-MM (FY2011-14 TIP)	Add'l Local Participation (FY2011-14 TIP)	Draft UTP Letting Cap Balance
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Defer To RTP	Defer to RTP	53	1685-07-005	Harris	TXDOT HOUSTON DISTRICT	BF 1960A	FM 1960 W OF LEE RD	FM 1960 E OF HUMBLE	WIDEN AND IMPLEMENT ACCESS MANAGEMENT TREATMENTS	\$6,329,988	\$7,405,191	\$0	\$0	
	Defer to RTP; Outstanding issues, active development, Need substitute for Cat 4 funds	10159	1400-04-021	Montgomery	TXDOT HOUSTON DISTRICT	FM 1774	WALLER C/L	0.348 MI S OF FM 1488	WIDEN TO 4-LANE DIVIDED RURAL WITH RAILROAD GRADE SEPARATION	\$3,307,500	\$36,910,816	\$0	\$0	
	Defer to RTP	537	1062-02-009	Harris	TXDOT HOUSTON DISTRICT	FM 2100	2.1 MI N OF WOLF RD	FM 1960	WIDEN TO 4-LANE DIVIDED	\$6,381,408	\$52,924,401	\$0	\$0	
	Defer to RTP	15	2105-01-020	Fort Bend	TXDOT HOUSTON DISTRICT	FM 2234	FM 3345	FM 521	WIDEN 2 LANES TO 4-LANE DIVIDED RURAL SECTION	\$13,891,500	\$41,767,694	\$0	\$0	
	Defer to RTP On Stim 2 List	13511	1006-01-059	Harris	TXDOT HOUSTON DISTRICT	FM 529	FRY RD	SH 99	WIDEN TO 4-LANE DIVIDED	\$525,000	\$12,531,525	\$0	\$0	
	Defer to RTP On Stim 2 List	13877	3049-01-027	Galveston	TXDOT HOUSTON DISTRICT	FM 646	SH 3	IH 45	WIDENING FROM 2 LANES TO 4-LANE DIVIDED	\$6,615,000	\$19,662,328	\$0	\$0	
	Defer to RTP	7936	0912-72-158	Harris	CITY OF HOUSTON	GREENS RD	ALDINE-WESTFIELD	JOHN F KENNEDY BLVD	WIDEN TO 4-LANES, CURBS AND GUTTERS WITH UNDERGROUND FACILITIES	\$6,366,938	\$16,789,810	\$0	\$0	
	Defer to RTP	5008	0912-72-183	Harris	CITY OF HOUSTON	HOLMES RD	MAIN ST	KIRBY DR	WIDEN TO 4-LANES	\$8,660,483	\$15,535,723	\$0	\$0	
	Defer to RTP	116	0912-72-182	Harris	CITY OF HOUSTON	MARKET ST	N WAYSIDE	MCCARTY RD	RECONSTRUCT AND WIDEN TO 4-LANES, CURB AND GUTTER SIDEWALKS AND LIGHTING	\$3,704,400	\$7,299,917	\$0	\$0	
	Defer to RTP	7744	0912-71-792	Harris	CITY OF HOUSTON	PARK ROW BLVD	SH 6	ELDRIDGE	CONSTRUCT 4-LANE DIVIDED ROADWAY	\$6,339,375	\$13,261,517	\$0	\$0	
Defer to RTP	5007	0912-71-695	Harris	CITY OF HOUSTON	TANNER RD	TRIWAY LN	HEMPSTEAD	WIDEN TO 4-LANE DIVIDED	\$5,622,750	\$12,166,529	\$0	\$0		
Defer to RTP:										\$67,744,342	\$236,255,450	\$0	\$0	

Deprogram	Project Completed	10932	0912-71-824	Harris	CITY OF HOUSTON	HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST SEG3	WEST ROW OF NORTH YORK	EAST ROW OF LOCKWOOD ALONG BUFFALO BAYOU	HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST SEGMENT 3)	\$64,216		\$0	\$0	
	Deprogram:										\$64,216	\$0	\$0	\$0