

H-GAC FY2010 & FY 2011-2014 TIP - STP-MM PROJECTS

Fiscal Year	FY2010 Letting Status	MPO ID#	CSJ ID#	Sponsor (2,)	Street (3,)	From Limit	To Limit	Project Description	Current Estimate or Inflated YOY Estimate	Draft UTP Letting Cap Balance
										\$ 69,647,637
FY 2010	Let	11428	0912-72-191	METRO	VARIOUS	VA	VA	SIGNATURE BUS EXPRESS SERVICE ROUTES: BELLAIRE/WESTHEIMER/GESSNER/TIDWELL INCLUDING SHELTERS AND SIGNAGE	\$5,655,197	\$ 63,992,440
	Let	10930	0912-71-822	CITY OF HOUSTON	HOUSTON HERITAGE CORRIDOR BAYOU TRAIL EAST SEGMENT 1	HOUSTON HERITAGE CORR-RR TRESTLE	MCKEE ST	HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST, SEGMENT 1)	\$202,418	\$ 63,790,022
	Let	13656	0912-37-191	MONTGOMERY COUNTY	FISH CREEK THOROUGHFARE/MCCALEB RD	N OF FM 2854	S OF FM 2854	CONSTRUCT A NORTH/SOUTH GRADE SEPARATION OVER EAST/WEST BNSF RR AND FM 2854	\$4,726,157	\$ 59,063,865
	Let, ARRA	6054	0271-07-242	TXDOT HOUSTON DISTRICT	IH 10 W	WASHINGTON AVE	TAYLOR ST	EXTEND AND RECONSTRUCT TO TWO 3-LANE FRONTAGE ROADS WITH BRIDGES AT WHITE OAK BAYOU	\$0	\$ 59,063,865
	Approved	14	2093-01-009	TXDOT HOUSTON DISTRICT	FM 2218	FM 1640	US 59	WIDEN 2 LANES TO 4-LANE DIVIDED CURB AND GUTTER SECTION	\$12,730,485	\$ 46,333,380
	Scheduled - to be funded 100% STP, ROW Outstanding	3066	0912-71-505	CITY OF HOUSTON	HOUSTON HERITAGE CORRIDOR BAYOU TRAIL WEST SEGMENT 1	HOUSTON HERITAGE CORR-RR TRESTLE	JOHNNY GOYEN PK ALONG WHITE OAK BAYOU HIKE & BIKE TRAIL	HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS WEST, SEGMENT 1)	\$3,900,000	\$ 42,433,380
	Scheduled - FPAA requested 1/6/2010	13697	0912-00-389	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2010)	\$3,198,720	\$ 39,234,660
	Scheduled, Design complete	443	1683-01-034	TXDOT HOUSTON DISTRICT	FM 1640	FM 2218	FM 762	WIDEN FROM 4-LANE TO 6-LANE DIVIDED CURB AND GUTTER	\$5,433,635	\$ 33,801,025
	Scheduled - FPAA requested Jan. 2010	14548	0912-00-395	TXDOT HOUSTON DISTRICT	VARIOUS	VA	VA	ACCESS MANAGEMENT CORRIDOR STUDIES: PHASE 2, INCLUDING BF 1960A FROM W OF LEE RD TO E OF HUMBLE	\$2,000,000	\$ 31,801,025
	ADD TO FY2010 LET SCHED	13511	1006-01-059	TXDOT HOUSTON DISTRICT	FM 529	FRY RD	SH 99	WIDEN TO 4-LANE DIVIDED	\$20,100,000	\$ 11,701,025
ADD TO FY2010 LET SCHED	13877	3049-01-027	TXDOT HOUSTON DISTRICT	FM 646	BENSON GULLY	IH 45	WIDENING FROM 2 LANES TO 4-LANE DIVIDED	\$11,900,000	\$ (198,975)	
Ready, ARRA Contingency	7175	8170-12-004	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	UNION PACIFIC RAILROAD UNDERPASS	WHITE OAK BAYOU	CONSTRUCT DETENTION CHANNEL (PHASE 1 OF 2)	\$720,000	\$ (918,975)	

Estimates shaded as follows:

Green: FY2010 current estimate significantly less than programmed amount
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FY 2011	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2011)	\$2,062,500	\$ 43,341,715
	Prop 12, 2011	11572	0271-14-213	TXDOT HOUSTON DISTRICT	IH 610/US 290	W 34TH ST ON US 290	N AND S OF US 290 ON IH 610	RECONSTRUCT US 290/IH 610 INTERCHANGE	\$37,984,570	\$ 5,357,145
		2924	0912-37-199	THE WOODLANDS CORP	WOODLANDS PKWY	GOSLING RD	IH 45	WIDEN TO 6-LANE DIVIDED	\$3,937,500	\$ 1,419,645
										\$ 45,404,215
FY 2012	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2011)	\$3,750,000	\$ 52,263,541
	Not Env Clear, Reeval Needed?	13554	3050-03-015	TXDOT HOUSTON DISTRICT	FM 2978	0.065 MI S OF BOGS RD	0.145 MI S OF BOGS RD	CONSTRUCT DETENTION FACILITY	\$2,367,750	\$ 49,895,791
	Not Env Clear, Needs CE	7803	0912-34-144	FORT BEND COUNTY	TRAMMEL FRESNO RD	VICKSBURG BLVD	FM 521	CONSTRUCT 4-LANE CONCRETE DIVIDED ROADWAY W/ CURB & GUTTER, LANDSCAPING, DIRECT CONNECTOR TO FORT BEND PKWY: WIDEN EXISTING ROADWAY FROM 2-LANES TO 4-LANE RURAL	\$16,172,721	\$ 33,723,070
		13576	0912-31-224	BRAZORIA COUNTY	CR 48	CR 894	SH 6	WIDEN TO 4-LANES DIVIDED	\$21,500,000	\$ 12,223,070
	13517	0912-71-922	METRO	INTERMODAL TERMINAL	AT N. MAIN ST AND BURNETT ST IN HOUSTON		CONSTRUCT INTERMODAL TRANSIT TERMINAL	\$15,801,581	\$ (3,578,511)	
										\$ 56,013,541
FY 2013	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2011)	\$3,750,000	\$ 54,708,437
	Not Env Clear	474	0912-37-192	CITY OF CONROE	CRIGHTON RD	IH 45	FM 1314	WIDEN FROM 2 TO 4 LANE DIVIDED CONCRETE CURB AND GUTTER	\$21,800,000	\$ 32,908,437
		8062	0912-71-895	HARRIS COUNTY	W GREENS RD	SH 249 (700' W of HCFCF ditch)	CUTTEN RD	CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER AND 4-LANE BRIDGE	\$17,323,075	\$ 15,585,362
		173	0028-05-042	TXDOT BEAUMONT DISTRICT	US 90	4.0 MI W OF JEFFERSON C/L	SH 61 IN DEVERS	ADD 2 LANES TO EXISTING 2-LANE HIGHWAY	\$14,300,000	\$ 1,285,362
	Need Right Of Way	116	0912-72-182	CITY OF HOUSTON	MARKET ST	N WAYSIDE	MCCARTY RD	RECONSTRUCT AND WIDEN TO 4-LANES, CURB AND GUTTER SIDEWALKS AND LIGHTING	\$6,000,000	\$ (4,714,638)
										\$ 58,458,437
FY 2014	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2011)	\$3,750,000	\$ 55,100,377
		7744	0912-71-792	CITY OF HOUSTON	PARK ROW BLVD	SH 6	ELDRIDGE	CONSTRUCT 4-LANE DIVIDED ROADWAY	\$10,900,000	\$ 44,200,377
		620	0912-71-894	HARRIS COUNTY	BEAMER RD	DIXIE FARM RD	TALLS SHIPS LN	WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE	\$19,407,954	\$ 24,792,423
		5007	0912-71-695	CITY OF HOUSTON	TANNER RD	TRIWAY LN	HEMPSTEAD	WIDEN TO 4-LANE DIVIDED	\$6,577,822	\$ 18,214,601
	5005	0912-71-688	CITY OF HOUSTON	SHAVER, S	IH 45	SH 3	RECONSTRUCT AND WIDEN TO 6-LANE DIVIDED (WITH RAISED MEDIAN)	\$15,700,000	\$ 2,514,601	
										\$ 58,850,377

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Deprogram	Defer to RTP; Outstanding issues, active development, Need substitute for Cat 4 funds	10159	1400-04-021	TXDOT HOUSTON DISTRICT	FM 1774	WALLER C/L	0.348 MI S OF FM 1488	WIDEN TO 4-LANE DIVIDED RURAL WITH RAILROAD GRADE SEPARATION	\$4,024,079	\$ 4,024,079
	Defer to RTP	15	2105-01-020	TXDOT HOUSTON DISTRICT	FM 2234	FM 3345	FM 521	WIDEN 2 LANES TO 4-LANE DIVIDED RURAL SECTION	\$34,330,000	\$ 38,354,079
	Defer to RTP	431	0912-34-146	CITY OF SUGAR LAND	UNIVERSITY BLVD	US 90A	CURRENT TERMINUS S OF DITCH-H	CONSTRUCT 4-LANE ROADWAY	\$5,105,551	\$ 43,459,631
	Defer to RTP	7936	0912-72-158	CITY OF HOUSTON	GREENS RD	ALDINE-WESTFIELD	JOHN F KENNEDY BLVD	WIDEN TO 4-LANES, CURBS AND GUTTERS WITH UNDERGROUND FACILITIES	\$13,800,000	\$ 57,259,631
	Defer to RTP	53	1685-07-005	TXDOT HOUSTON DISTRICT	BF 1960A	FM 1960 W OF LEE RD	FM 1960 E OF HUMBLE	WIDEN AND IMPLEMENT ACCESS MANAGEMENT TREATMENTS	\$7,405,191	\$ 64,664,821
	Defer to RTP	7932	0912-71-896	HARRIS COUNTY	GELLHORN	IH 610	MCCARTY RD	CONSTRUCT 4-LANE DIVIDED SECTION	\$6,813,256	\$ 71,478,078
	Defer to RTP	537	1062-02-009	TXDOT HOUSTON DISTRICT	FM 2100	2.1 MI N OF WOLF RD	FM 1960	WIDEN TO 4-LANE DIVIDED	\$7,178,216	\$ 78,656,294
	Defer to RTP	5008	0912-72-183	CITY OF HOUSTON	HOLMES RD	MAIN ST	KIRBY DR	WIDEN TO 4-LANES	\$13,280,000	\$ 91,936,294
	Project Completed, Will transfer funds to another project	10932	0912-71-824	CITY OF HOUSTON	HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST SEG3	WEST ROW OF NORTH YORK	EAST ROW OF LOCKWOOD ALONG BUFFALO BAYOU	HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST SEGMENT 3)	\$64,216	\$ 92,000,510

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