

H-GAC FY2010 & FY 2011-2014 TIP - CMAQ PROJECTS										
Fiscal Year	FY2010 Letting Status	MPO ID#	CSJ ID#	Sponsor (2,)	Street (3,)	From Limit	To Limit	Project Description	Current Estimate or Inflated YOY Estimate	Draft UTP Letting Cap Balance
										<b>60,944,570</b>
	Let	1125	0912-34-141	CITY OF SUGAR LAND	111 GILLINGHAM LN	IN THE CITY OF SUGAR LAND		SUGAR LAND TRAFFIC MANAGEMENT CENTER	\$2,170,547	58,774,023
	Let	13412	0981-01-102	TXDOT HOUSTON DISTRICT	NASA PKWY	IH 45	SH 146	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	\$4,955,578	53,818,445
	Let	10930	0912-71-822	CITY OF HOUSTON	HOUSTON HERITAGE CORRIDOR BAYOU TRAIL EAST SEGMENT 1	HOUSTON HERITAGE CORR-RR TRESTLE	MCKEE ST	HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST, SEGMENT 1)	\$1,342,629	52,475,816
	Let	11017	0912-37-194	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	WOODLANDS TOWN CENTER	VA	VA	WOODLANDS TOWN CENTER TRANSIT CORRIDOR ADA ENHANCEMENT PROGRAM	\$1,937,500	50,538,316
	Let	14525	0912-72-076	METRO	VA	VA	VA	SIGNATURE BUS EXPRESS SERVICE ROUTES: BELLAIRE/WESTHEIMER/GESSNER/TIDWELL INCLUDING SHELTERS AND SIGNAGE	\$3,000,000	47,538,316
	Let	11428	0912-72-191	METRO	VARIOUS	VA	VA	SIGNATURE BUS EXPRESS SERVICE ROUTES: BELLAIRE/WESTHEIMER/GESSNER/TIDWELL INCLUDING SHELTERS AND SIGNAGE	\$5,126,053	42,412,263
	Approved	10797	0912-72-153	CITY OF BAYTOWN	N MAIN / ALEXANDER	TEXAS AVE TO BAKER RD	TEXAS AVE TO MCKINNEY	TRAFFIC SIGNAL SYNCHRONIZATION	\$1,026,369	41,385,894
	ARRA	2929	0912-71-545	CITY OF HOUSTON	WEST WHITE OAK BAYOU TRAIL	S. PINEMONT	DEEP FOREST	WEST WHITE OAK BAYOU TRAIL EXTENSION	\$952,019	40,433,875
	Scheduled - FPAA requested 1/6/2010	13703	0912-00-361	H-GAC	VARIOUS	VA	VA	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2010)	\$8,000,000	32,433,875
	Scheduled	13694	0912-00-365	H-GAC	VARIOUS	VA	VA	COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2010)	\$945,000	31,488,875
	Scheduled	13691	0912-00-367	H-GAC	VARIOUS	VA	VA	COMMUTE SOLUTIONS PROGRAM (FY 2010)	\$2,500,000	28,988,875
	Scheduled	13700	0912-00-372	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2010) CMAQ	\$2,000,000	26,988,875
	Scheduled	10823	0912-00-374	CITY OF SUGAR LAND	SH 6	CITY OF SUGAR LAND	CITY OF MISSOURI CITY	PROVIDE WIRELESS COMMUNICATIONS NETWORK ON SH 6 IN SUGAR LAND AND MISSOURI CITY	\$657,300	26,331,575
	Scheduled - FTA Transfer Requested	13660	0912-72-192	GREATER SOUTHEAST MANAGEMENT DISTRICT	MCGOWEN ST	SH 288	SCOTT ST	MCGOWAN PHASE PEDESTRIAN STREETScape IMPROVEMENTS (RAMPS, SIDEWALKS, SHELTERS, LANDSCAPING AND LIGHTING)	\$864,000	25,467,575
	Scheduled	10346	0912-71-793	CITY OF PASADENA	VINCE BAYOU TRAIL	BURKE/CRENSHAW PARK	STRAWBERRY PARK ON VINCE BAYOU	VINCE BAYOU PEDESTRIAN AND BICYCLE TRAIL IN PASADENA	\$385,875	25,081,700
	Scheduled	13477	0912-72-084	HARRIS COUNTY	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 1	VA	VA	HARRIS COUNTY SIGNAL INTERCONNECT PHASE 2 PRECINCT 1-PROJECT 1	\$3,197,000	21,884,700
	Scheduled	13480	0912-72-087	HARRIS COUNTY	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 2	VA	VA	HARRIS COUNTY SIGNAL INTERCONNECT PROJECT, PHASE 2, PRECINCT 2: PROJECT 1	\$4,039,000	17,845,700
	Scheduled	13482	0912-72-089	HARRIS COUNTY	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 3	VA	VA	HARRIS COUNTY SIGNAL INTERCONNECT PROJECT, PHASE 2, PRECINCT 3: PROJECT 1	\$5,118,000	12,727,700
	Scheduled	13485	0912-72-092	HARRIS COUNTY	VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 4	VA	VA	HARRIS COUNTY SIGNAL INTERCONNECT PHASE 2 PRECINCT 4-PROJECT 1	\$5,384,000	7,343,700
	<u>Scheduled, Amend. 161 split project, see 0192-01-088</u>	13602	0912-00-341	TXDOT HOUSTON DISTRICT	SH 6	VOSS RD	500 FT S OF TEAL BEND BLVD	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS	\$4,000,000	3,343,700
	Scheduled	11691	0912-72-197	CITY OF HOUSTON	VARIOUS	VA	VA	INSTALL TRAFFIC SIGNAL COMMUNICATIONS (FIBER, WIRELESS HARDWARE, ETC)	\$3,845,584	(501,884)
	Scheduled	11978	2941-02-049	TXDOT HOUSTON DISTRICT	FM 2920	FM 2978	KUYKENDAHL	INSTALL ETHERNET EQUIPMENT TO INTERCONNECT TRAFFIC SIGNAL VIDEO & DATA COMMUNICATIONS WITH REGIONAL TRAFFIC CENTER (TRANSTAR)	\$330,750	(832,634)

FY 2010

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<b>FY2011</b>		13695	0912-00-366	H-GAC	VARIOUS	VA	VA	COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2011)	\$945,000	36,674,086	
		13692	0912-00-368	H-GAC	VARIOUS	VA	VA	COMMUTE SOLUTIONS PROGRAM (FY 2011)	\$2,500,000	34,174,086	
		13701	0912-00-370	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2011) CMAQ	\$2,000,000	32,174,086	
		<a href="#">Amend. 161 split project, see 0912-00-341</a>	14655	0192-01-088	TXDOT HOUSTON DISTRICT	SH 6	500 FT S OF TEAL BEND BLVD	FM 521	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS	\$1,000,000	31,174,086
		14656	0912-00-424	AIRLINE IMPROVEMENT DISTRICT	AIRLINE IMPROVEMENT DISTRICT	VA	VA	AIRLINE IMPROVEMENT DISTRICT BICYCLE/PEDESTRIAN IMPROVEMENTS	\$3,059,378	28,114,708	
		<b>Scheduled - Delay to FY2011</b>	11214	0912-00-376	H-GAC	VARIOUS	VA	VA	MAJOR CRASH HOT SPOTS THAT ARE IN THE RTP	\$500,000	27,614,708
		Tied to Prop 12 Project	11572	0271-14-213	TXDOT HOUSTON DISTRICT	IH 610/US 290	W 34TH ST ON US 290	N AND S OF US 290 ON IH 610	RECONSTRUCT US 290/IH 610 INTERCHANGE	\$30,387,656	(2,772,948)
										<b>37,619,086</b>	
<b>FY2012</b>		<b>Scheduled - Placeholder - Delay to FY2012</b>	11195	0912-00-373	H-GAC	VARIOUS	VA	VA	STRATEGIC INVESTMENT TO ENHANCE PEDESTRIAN & BICYCLE SAFETY WITHIN HIGH-ACTIVITY AREAS, STRATEGIC PLACEMENT OF SIDEWALKS, CROSSWALKS, ETC.	\$2,656,680	46,248,553
			13801	0912-72-194	UPTOWN HOUSTON DISTRICT	VARIOUS	VA	VA	INSTALL TRAFFIC MANAGEMENT OPERATIONS EQUIPMENT PHASE 2	\$2,504,174	43,744,379
			11199	0912-72-187	CITY OF HOUSTON	IH 10 W & US 59 SW	HOUSTON CBD	SH 99 & SH 6	TRAFFIC INCIDENT MANAGEMENT (PHASE I): UTILIZE ITS TECHNOLOGY, INCLUDING HELICOPTERS W/ REAL TIME CAMERAS/MICROWAVE TRANSMITTERS/MOTORCYCLE POLICE UNITS/MARKED VEHICLES/DEDICATED RESPONSE TRUCKS	\$4,471,740	39,272,639
		NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2012)	\$437,500	38,835,139
			13704	0912-00-362	H-GAC	VARIOUS	VA	VA	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2011)	\$8,000,000	30,835,139
		NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	COMMUTE SOLUTIONS PROGRAM (FY 2012)	\$2,500,000	28,335,139
		NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2012) CMAQ	\$2,000,000	26,335,139
			14658	0912-34-162	CITY OF SUGAR LAND	CITY OF SUGAR LAND TOWN CENTER	VA	VA	CITY OF SUGAR LAND PEDESTRIAN/BICYCLE IMPROVEMENTS	\$2,800,859	23,534,279
		<b>Scheduled - Delay to FY 2012</b>	11983	0912-00-379	TXDOT HOUSTON DISTRICT	FM 518	VA	VA	IMPLEMENT ACCESS MANAGEMENT TREATMENTS (INCLUDES ITS IMPROVEMENT)	\$3,127,834	20,406,446
			3064	0912-71-503	CITY OF HOUSTON	BUFFALO BAYOU TRAIL	SHEPHERD DR	SABINE	BIKE TRAIL ON BUFFALO BAYOU PARALLEL TO MEMORIAL DR & ALLEN PKWY	\$6,225,558	14,180,888
			10773	0912-34-120	CITY OF STAFFORD	5TH ST	AT PRESENT ST		NEW STAND-ALONG TRAFFIC SIGNAL UTILIZING VIDEO IMAGING VEHICLE DETECTION SYSTEM (VIVDS) AND 3M OPTICOM PRIORITY CONTROL SYSTEM FOR EMERGENCY VEHICLES	\$215,779	13,965,109
		Design not started	14620	0912-00-399	TXDOT HOUSTON DISTRICT	SH 6	IH 10	VOSS RD	IMPLEMENT PHASE II ACCESS MANAGEMENT IMPROVEMENTS	\$2,417,545	11,547,564
		"Possible" FTA transfer	13661	0912-71-905	UPTOWN HOUSTON DISTRICT	VA	VARIOUS STREETS IN UPTOWN		PEDESTRIAN STREETScape IMPROVEMENTS DISTRICT-WIDE	\$7,976,760	3,570,804
	Need additional info, possible FTA transfer	11537	0912-34-147	FORT BEND COUNTY	WESTPARK TOLLWAY P&R	AT SH 99		WESTPARK TOLLROAD PARK & RIDE	\$3,009,826	560,979	

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										<b>51,039,864</b>
	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	CLEAN AIR ACTION PROGRAM (FY 2013)	\$1,212,000	49,827,864
	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2013)	\$437,500	49,390,364
	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2013)	\$6,000,000	43,390,364
	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	COMMUTE SOLUTIONS PROGRAM (FY 2013)	\$2,500,000	40,890,364
	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2013) CMAQ	\$2,000,000	38,890,364
		13672	0912-71-906	UPPER KIRBY DISTRICT	UPPER KIRBY MANAGEMENT DISTRICT	VARIOUS INTERSECTIONS		PEDESTRIAN STREETSCAPE IMPROVEMENTS DISTRICT-WIDE	\$2,568,389	36,321,975
		1024	0912-73-137	CITY OF GALVESTON	BROADWAY ST	6TH ST	61ST ST	UPGRADE TRAFFIC SIGNALS & SYNCHRONIZATION	\$2,952,768	33,369,207
		11695	0912-72-195	CITY OF HOUSTON	VARIOUS	VA	VA	INSTALL TRAFFIC MANAGEMENT OPERATIONS EQUIPMENT PHASE 2	\$2,663,385	30,705,821
	Scheduled - Delay to 2013	13676	0912-71-930	HARRIS COUNTY	VA	VARIOUS LOCATIONS	HARRIS COUNTY PRECINCT 3	IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 3 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS	\$5,755,201	24,950,620
		13673	0912-71-932	HARRIS COUNTY	VA	VARIOUS LOCATIONS	HARRIS COUNTY PRECINCT 1	IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 1 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS	\$2,912,983	\$ 22,037,638
		13675	0912-72-196	HARRIS COUNTY	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 2	VA	VA	ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)	\$5,345,411	16,692,227
	Scheduled - Delay to 2013	13677	0912-72-198	HARRIS COUNTY	Various locations in Harris County Precinct 4	VA	VA	ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)	\$571,891	16,120,336
		9351	0912-71-631	CITY OF HOUSTON	KEEGANS BAYOU TRAIL	KIRKWOOD	GESSNER	CONSTRUCT HIKE & BIKE TRAIL	\$6,547,129	9,573,207
	CE under review	7068	0912-71-701	HARRIS COUNTY	TERRY HERSHEY PARK	AT TERRY HERSHEY PARK IN HOUSTON		CONSTRUCT BIKE/PEDESTRIAN TIE-IN AT TERRY HERSHEY PARK IN HOUSTON	\$1,302,171	8,271,036
		1025	0367-06-058	TXDOT HOUSTON DISTRICT	SH 87	HARBOR VIEW	E OF 6TH ST	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM	\$349,726	7,921,310
	Env needed, not yet started	13600	0912-72-184	TIMBER LANE UTILITY DISTRICT	CYPRESS CREEK	RAMBLING BROOK DR	TIMBER LANE PARK	CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES	\$4,284,141	3,637,169
	30% PSE	13470	1685-05-089	TXDOT HOUSTON DISTRICT	SH 6	AT BELLAIRE BLVD		INTERSECTION IMPROVEMENTS	\$1,494,682	2,142,487
		12894	0912-72-199	HARRIS COUNTY	VARIOUS ARTERIALS	VA	VA	HARRIS COUNTY RCTSS PROGRAM PHASE 3	\$4,133,875	(1,991,388)

FY2013

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										<b>51,382,066</b>
<b>FY2014</b>	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2013)	\$437,500	50,944,566
	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2014)	\$6,000,000	44,944,566
	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	COMMUTE SOLUTIONS PROGRAM (FY 2013)	\$2,500,000	42,444,566
	NEW	N/A	N/A	H-GAC	VARIOUS	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2013) CMAQ	\$2,000,000	40,444,566
		10817	0912-72-190	HARRIS COUNTY	VARIOUS LOCATIONS IN HARRIS COUNTY	VA	VA	ITS FOR HIGH DEMAND ARTERIAL STREETS, HARRIS COUNTY PHASE 4 RCTSS	\$7,677,197	32,767,369
		13850	3312-01-008	TXDOT HOUSTON DISTRICT	FM 270	E NASA PKWY	HARRIS C/L	BICYCLE/PEDESTRIAN IMPROVEMENTS	\$850,108	31,917,261
		11974	0912-72-133	SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY	MARINETTE DR	CLAREWOOD	BELLAIRE BLVD	MARINETTE ON-STREET BIKE PATH	\$51,591	31,865,670
		13671	0912-37-190	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	WOODLANDS TOWN CENTER TRANSIT TERMINAL/P&R	AT SIX PINES AVENUE AND LAKE ROBBINS DR		CONSTRUCT 250 SPACE INTERMODAL TERMINAL/P&R	\$2,588,299	29,277,371
		11206	0912-73-141	ISLAND TRANSIT	SEAWALL BLVD	4TH ST	83RD ST	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS AND BEAUTIFICATION	\$2,588,299	26,689,072
		14488	3312-02-012	TXDOT HOUSTON DISTRICT	FM 270	HARRIS C/L	PAINTBRUSH AVE	BICYCLE/PEDESTRIAN IMPROVEMENTS	\$810,301	25,878,771
	Project Cancelled by Sponsor? <b>CONFIRMED</b>	43570	0912-34-145	CITY OF MISSOURI CITY	OYSTER CREEK TRAIL PHASE II	DULLES AVE	CARTWRIGHT RD	COMPLETE A BIKING AND WALKING PATH ALONG OYSTER CREEK FROM THE EXISTING TRAIL AT CARTWRIGHT RD TO SUGAR LAND'S TRAIL AT DULLES AVE INCLUDING LIGHTING AND BRIDGES	\$2,589,520	25,878,774
		13601	0912-72-130	TXDOT HOUSTON DISTRICT	FM 1960	US 59 N	IH 45 N	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS	\$4,159,224	21,719,547
		9713	0912-71-627	CITY OF HOUSTON	CITY OF HOUSTON	VA	VA	CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES	\$3,385,644	18,333,903
		11694	0912-71-924	CITY OF HOUSTON	VA	VARIOUS	SEE ATTACHMENTS	INSTALL ADVANCED TRAFFIC CONTROL DEVICES AT HATSS INTERSECTIONS TO BRING THESE INTERSECTION UP TO COH STANDARDS AND IMPROVE TRAFFIC MOBILITY AND SIGNAL PROGRESSION AT CRITICAL LOCATIONS (SEE ATTACHMENT). EQUIPMENT DEPLOYED MAY INCLUDE: VIDS (VIDEO VEHICLE DETECTION SYSTEM) PEDESTRIAN CONTROL DEVICES (ADA RAMPS,PED HEADS, PUSHBUTTONS) DYNAMIC "NO LEFT TURN" SIGNS	\$2,933,268	15,400,635
	11979	0912-72-132	CITY OF PASADENA	CITY OF PASADENA	VARIOUS LOCATIONS IN PASADENA	VA	CITY OF PASADENA SIGNAL PROGRAM	\$2,536,832	12,863,802	

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<b>DEPROGRAM</b>	Project Complete	10932	0912-71-824	CITY OF HOUSTON	HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST SEG3	WEST ROW OF NORTH YORK	EAST ROW OF LOCKWOOD ALONG BUFFALO BAYOU	HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST SEGMENT 3)	\$902,556	902,556
	Delete	10923	0912-00-224	TXDOT HOUSTON DISTRICT	VARIOUS	VA	VA	INTERSECTION IMPROVEMENTS	\$70,236	972,792
	Defer to RTP	13650	0912-71-939	CITY OF HOUSTON	VA	VARIOUS		HOUSTON INTELLIGENT CORRIDORS FOR TRANSPORTATION EFFICIENCY (ICTE)	\$4,176,688	5,149,480
	Defer to RTP	11976	2941-02-048	TXDOT HOUSTON DISTRICT	FM 2920	IH 45	KUYKENDAHL	INSTALL VIVDS, PAN TILT CAMERAS AND DYNAMIC MESSAGE SIGNS AT MAJOR INTERSECTIONS	\$469,476	5,618,955
	Defer to RTP	11977	0912-72-141	CITY OF HOUSTON	MIDTOWN/DOWNTOWN HOUSTON	VARIOUS		CBD COMMUNICATIONS SYSTEM	\$2,112,769	7,731,724
	Defer to RTP	13854	0912-31-230	CITY OF ALVIN	TOM BLAKELY JR HIKE & BIKE TRAIL EXT	NATIONAL OAK PARK	TRAIN DEPOT & DOWNTOWN DISTRICT	CONSTRUCT TOM BLAKELY JR. HIKE & BIKE TRAIL EXTENSION	\$262,440	7,994,165
	Defer to RTP	11982	1258-04-056	TXDOT HOUSTON DISTRICT	FM 1093	VARIOUS LOCATIONS ON FM 1093		IMPLEMENT ACCESS MANAGEMENT TREATMENTS	\$4,191,750	12,185,915
	Defer to RTP	13666	0912-71-907	CITY OF HOUSTON	KEEGANS BAYOU TRAIL	KIRKWOOD	HUNTINGTON ESTATES	CONSTRUCT PEDESTRIAN/BIKE TRAIL CONNECTING TO KIRKWOOD CROSSING UNDER DAIRY ASHFORD CONNECTING MULTIPLE COMMUNITIES	\$4,106,517	16,292,432
	Defer to RTP	13514	0912-72-095	CITY OF HOUSTON	VARIOUS	VA	VA	CITY OF HOUSTON RCTSS/CMAQ PROGRAM COMMUNICATIONS PHASE 1 (14 LOCATIONS IN HOUSTON)	\$6,414,042	22,706,474

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