

2011-2014 TIP and the 2035 RTP UPDATE

Background

At the December 2009 meeting of the Technical Advisory Committee staff discussed the timeline and the possible funding constraints for the development of the 2011-2014 Transportation Improvement Program (TIP) and the 2035 Regional Transportation Plan (RTP) Update. The discussion was based upon draft funding levels provided by the Texas Department of Transportation (TxDOT) for the state for FY 2010 through FY 2035. The 2011-2014 TIP will be submitted to TxDOT in May 2010 with the RTP completed in June 2010.

The 2011-2014 TIP will show much lower levels of programming authority than the 2008-2011 TIP. The financial situation will also impact the 2035 RTP. As a consequence, staff will amend the 2035 RTP to reflect a new fiscal summary and a new air quality conformity determination.

Current Situation

Subsequent to the December meeting, H-GAC staff received funding allocations for the Houston and Beaumont TxDOT districts by category for the highway and bridge program. Based upon the allocations, staff has been working with TxDOT to review the current program of projects and develop draft programming recommendations for the highway mobility categories.

Action Requested

For information only