

H-GAC Third-Party TERP Grant Update

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Progress So Far...

- Draft proposal submitted to TCEQ
- Revised proposal submitted
 - Expect response in July with announcement of 2008 TERP grant awardees

Interested Parties

- Interested parties have declared interest in submitting projects:
 - City of Houston
 - Port of Houston
 - Port of Galveston
 - METRO
 - East Harris County Manufacturers Association (EHCMA)

Interested Parties

- Estimated candidate projects:

Project Type	Estimated Vehicles	Replacement Cost
Non-Road Diesel Vehicles	89	\$8,393,000
On-Road Diesel Vehicles	281	\$36,700,000
Marine Vessels	2	\$300,000
Total	362	\$45,393,000

Grant Initiatives

- Local government grants
- Local government contractor and vendor grants
- Ship channel manufacturer grants
- Rebate initiative

Current and Next Steps

- Use administration funding from:
 - Office of the Texas Governor
 - Transportation planning funds
- Identify and acquire additional long-term administrative funding from:
 - EPA Region VI
 - Private foundations