

**PRELIMINARY
SUBJECT TO CHANGE**

SH 99 Proposed Tolling Schedule and Funding

County	HWY	Segment	Limits	Scope	Length (Mi)	Target Letting Dates	Target Constr Complete Dates	Estimate		Remarks
								Est. Constr	Est. TOTAL COST Toll	
Galveston	SH 99	A	SH 146 to IH 45	Build 4 toll lanes with limited two 2-lane frontage roads at interchanges	6.50	7/13	7/16	\$117,000,000	\$175,500,000	Study has not started yet. The costs are very preliminary.
Galveston & Brazoria	SH 99	B	IH 45 (S) to SH 288	Build 4 toll lanes, 3rd level bridge and grade separations	27.70	7/12	7/15	\$485,100,000	\$727,089,300	
Galveston	SH 99	B	At IH 45	Construct 4 direct connectors	0.50	7/12	7/15	\$76,007,342	\$100,000,000	
Fort Bend	SH 99	C	At US 59 (S)	Construct 4 direct connectors	0.50	1/11	1/14	\$76,007,342	\$100,000,000	
Brazoria & Fort Bend	SH 99	C	SH 288 to US 59 (S)	Build 4 toll lanes, 3rd level bridge and grade separations	25.90	1/11	1/14	\$429,270,000	\$657,309,610	
Brazoria	SH 99	C	At SH 288	4 direct connectors	0.50	1/11	1/14	\$76,007,342	\$100,000,000	
Fort Bend	SH 99	D	Westpark to US 59 (S)	Grade separations, 4 mainlane gantries	17.70	7/09	12/11	\$161,414,437	\$224,730,000	
Harris	SH 99	D	At IH 10 (W) and SH 99	6 direct connectors	0.50	7/09	12/11	\$115,911,572	\$150,000,000	
Harris	SH 99	E	N of IH 10 to US 290	Build 4 toll lanes, 3rd level bridge and grade separations	14.70	1/10	1/13	\$274,290,000	\$412,971,470	
Harris	SH 99	E	At US 290	4 direct connectors	0.50	1/10	1/13	\$76,007,342	\$100,000,000	
Harris	SH 99	F-1	US 290 to SH 249	Build 4 toll lanes, 3rd level bridge and grade separations	11.40	1/11	1/14	\$215,250,000	\$324,080,750	
Harris	SH 99	F-1	At SH 249	4 direct connectors	0.50	1/11	1/14	\$76,007,342	\$100,000,000	
Harris	SH 99	F-2	SH 249 to IH 45 (N)	Build 4 toll lanes, 3rd level bridge, grade separations and segments of frontage roads	12.10	7/11	7/14	\$226,545,786	\$337,676,970	
Harris	SH 99	G	At IH 45	4 direct connectors	0.50	1/12	1/15	\$76,007,342	\$100,000,000	
Harris & Montgomery	SH 99	G	IH 45 (N) to US 59 (N)	Build 4 toll lanes, 3rd level bridge and grade separations	13.10	1/12	1/15	\$252,459,377	\$376,687,090	
Montgomery	SH 99	H	At US 59	4 direct connectors	0.50	3/12	3/15	\$76,007,342	\$100,000,000	
Harris & Montgomery	SH 99	H	US 59 (N) to US 90 (E)	Build 4 toll lanes, 3rd level bridge and grade separations	22.00	3/12	3/15	\$460,404,000	\$665,302,572	
Harris, Liberty & Chambers	SH 99	I-1	US 90 (E) to IH 10 (E)	Build 4 toll lanes, 3rd level bridge and grade separations	14.80	3/12	3/15	\$331,338,000	\$478,796,934	
Chambers	SH 99	I-2	IH 10 (E) to SH 146	Toll gantries	10.50	N/A	4/08	\$3,511,572	\$4,400,000	
Chambers & Harris	SH 99	I-2	SH 146 to FM 1405	Build 4 toll lanes, 3rd level bridge and grade separations	3.50	7/11	7/14	\$47,724,000	\$69,913,332	
Harris	SH 99	I-2	At IH 10	Construct 2 direct connectors	0.50	7/11	7/14	\$38,000,000	\$50,000,000	
TOTAL					184.40			\$3,690,270,141	\$5,354,458,028	

Notes:

1. Cost Estimates are calculated based on stable market conditions as of March 2007. (It is strongly advised that other interested parties evaluate the Total Cost Estimate).
2. The proposed corridor milestone dates are developed independently of financing (this schedule is based on a financially unconstrained plan).
3. Construction cost estimates are heavily dependent on what kind of risk transfer is achieved through the Terms and Conditions agreed by the parties, and therefore TxDOT's current estimate will certainly need to be reviewed and possibly modified once the Terms and Conditions have been agreed.
4. The proposed Construction Cost Estimates are based on cost per mile plus add-ons for the proposed alignments shown in the environmental documents.
5. Total Cost Estimates consist of Preliminary Engineering, Final Design, ROW and Utilities, and Construction.