6. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan Update (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP Update is included below for the Council's review.

- Increase the state-allocated federal right-of-way (SW-ROW) funding of the TxDOT Houston
 District's FM 646 widening project in Galveston County (MPO ID 10144), with state matching
 funds, to cover the inflation of utilities relocation materials and surveying map services.
 (+\$2.8M; Total Cost: \$17.6M)
- Delay the City of Conroe's STBG-funded Old Conroe Road extension and widening project (MPOID 17101) from FY 2025 to FY 2026 due to the pending environmental clearance and continuing right-of-way acquisitions. (Total Cost: \$101.2M)
- Program METRO's \$4.0M FY 2021 and FY 2022 Federal Transit Administration (FTA) Section 5310, Enhanced Mobility of Seniors and Individuals with Disabilities program, allocations in FY 2023 and FY 2024 of the TIP with local matching funds. Thirteen (13) projects (MPO IDs 18962-18974) will fund transit administration, capital, and operations expenditures for twelve (12) service providers in the Houston Urbanized Area. (+\$7.3M; Total Cost: \$7.3M)
- Update METRO's FY 2024 Bus Replacement project (MPO ID 18370) with a \$40.4M FTA Section 5339, Bus and Bus Facilities program, Low and No Emissions Grant award which will be matched with \$6.4M of local funds. Update the project description to specify inclusion of a fueling facility. The project will include purchasing forty (40) compressed natural gas (CNG) fueled buses, building a CNG fueling station and modernizing a bus maintenance facility. (-\$13.6M; Total Cost: \$46.8M)

ACTION REQUESTED



ΔPPR ∩\/FD.



AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 28, 2023; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **AUGUST 2023 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 8th day of September 2023, at a special called meeting of the Transportation Policy Council.

ΔΤΤΕςΤ.

THING YED.	ATTEOT.
Hon. David Robinson, Chairman	Hon. Nancy Arnold, Secretary
Transportation Policy Council	Transportation Policy Council

H-GAC 2023-2026 TIP and 2045 RTP

								Pro	posed Modif	icatio	ons		
							Fu	ınding (M)				
Count	MPOID/CSJ	Sponsor/County	Project	Proj	STIP?		Fed/State	Local			Scope		Schedule
Count	10144	TXDOT HOUSTON	FM 646 (FM 3436, SH 146)	Type	No	V	+ \$2.8	LUCAI			Scope		Scriedule
1		DISTRICT (GAL)	WIDEN FROM 2 LANE TO 4 LANE DIVIDED		140		. 72.0						
2	17101 0912-37-231	CITY OF CONROE (MON)	OLD CONROE RD (SL 336 S, FM 1488) WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	R	No							7	FY 2025 to FY 2026.
3	18370 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) REPLACEMENT BUSES AND FUELING FACILITY	Т	Yes	V	+ \$40.4	(\$54.0)		V			
4	18962 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) BAKER RIPLEY - SENIOR HEALTH & WELLNESS RIDE EXPANSION: FY 2021 APPORTIONMENT	Т	Yes	7			Add to TIP.	7	Add to TIP.	7	Add to TIP.
5	18963 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) THE CENTER FOR PURSUIT - PURCHASE OF ADA VEHICLE: FY2021 APPORTIONMENT	Т	Yes	7			Add to TIP.	7	Add to TIP.	7	Add to TIP.
6	18964 NA	METRO (HAR)	WEST UNIVERSITY PLACE (VA, VA) CITY OF WEST UNIVERSITY PLACE - ADA ACCESS IMPROVEMENTS: FY2021 APPORTIONMENT	Т	Yes	V			Add to TIP.	\	Add to TIP.	7	Add to TIP.
7	18965 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) METRO PROGRAM ADMINISTRATION: FY2021 APPORTIONMENT	Т	Yes	V			Add to TIP.	V	Add to TIP.	V	Add to TIP.
8	18966 NA	METRO (HAR)	HARRIS COUNTY (VA, VA) MOUNTING HORIZONS - INCREASING MOBILITY IN NORTHWEST HARRIS COUNTY: FY2022 APPORTIONMENT	Т	Yes	V			Add to TIP.	7	Add to TIP.	7	Add to TIP.
9	18967 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) EPIC - RIDE WITH HEART PROGRAM: FY2022 APPORTIONMENT	Т	Yes	7			Add to TIP.	7	Add to TIP.	7	Add to TIP.
10	18968 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) SENIOR RIDES & MORE-INCREASING MOBILITY FOR THE ELDERLY & DISABLED: FY2022 APPORTIONMENT	Т	Yes	V			Add to TIP.	V	Add to TIP.	7	Add to TIP.
11	18969 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) THE VILLAGE LEARNING CENTER - INCREASING MOBILITY FOR THE ELDERLY & INTELLECTUALLY DISABLED: FY2022 APPORTIONMENT	Т	Yes	7			Add to TIP.	V	Add to TIP.	7	Add to TIP.
12	18970 NA	METRO (HAR)	EAST END DISTRICT (VA, VA) EAST END DISTRICT - EASTWOOD PEDESTRIAN ACCESS IMPROVEMENTS: FY2022 APPORTIONMENT	Т	Yes	7			Add to TIP.	7	Add to TIP.	7	Add to TIP.

H-GAC 2023-2026 TIP and 2045 RTP

								Prop	osed Modifi	catio	ns		
							Fun	ding (M)					
Count	MDOID /CCI	Cooper/County	Duningt	Proj	CTIDO		F. d /C+++	Lasal			Coome		Cabadula
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local			Scope		Schedule
	18971	METRO (HAR)	EAST DOWNTOWN HOUSTON (VA, VA)	Т	Yes	V			Add to TIP.	V	Add to TIP.	V	Add to TIP.
13	NA		EAST DOWNTOWN REDEVELOPMENT AUTHORITY - ADA										
			ACCESS IMPROVEMENTS IN EAST DOWNTOWN: FY2022										
			APPORTIONMENT										
	18972	METRO (HAR)	MEMORIAL HEIGHTS (VA, VA)	Т	Yes	V			Add to TIP.	V	Add to TIP.	7	Add to TIP.
	NA		MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY - ADA										
14			ACCESS IMPROVEMENTS AT SHEPHERD AND MEMORIAL										
			DRIVES: FY2022 APPORTIONMENT										
	18973	METRO (HAR)	CHERRYHURST ST (VA, VA)	Т	Yes	V			Add to TIP.	V	Add to TIP.	V	Add to TIP.
1 4-	NA		MONTROSE REDEVELOPMENT AUTHORITY - ADA ACCESS										
15			IMPROVEMENTS AT CHERRYHURST: FY2022										
			APPORTIONMENT										
	18974	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	V			Add to TIP.	V	Add to TIP.	V	Add to TIP.
16	NA		METRO PROGRAM ADMINISTRATION: FY2022										
			APPORTIONMENT										



2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN August TPC Amendments

PROPOSED V	ERSION						
MPOID / CSJ	10144	0978-02-053		STIF	P Revision Date	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$17,575,000
STREET:	FM 646					FUNDING CATEGORY: 2,	4,9998
LIMITS FROM:	FM 3436					VOC:	kg/day
LIMITS TO:	SH 146					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO	OM 2 LANE TO 4	LANE DIVIDI	ĒD			

Project History: Amendment # AUG-2023- 2023-08-25 Increase SW_ROW funding amount: New Total is \$3,575,000 by adding new \$2,775,000 (Fed \$2,220,000 and State \$555,000) to the existing \$800,000 due to inflation of utilities relocation materials and surveying maps services.

Remarks:

Total Project Cost	Information:	Cost of Approved	- ₁	Δuth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$782,775	Phases:		Addi	orized randing by	Gutegoi yi Gila	Local	Funding
Right Of Way:	\$3,575,000	\$17,575,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$15,975,000		METRO-TMA	\$5,474,559	\$1,368,640	\$0	\$0	\$6,843,199
Construction Engineering:	\$798,750		ST-WIDE	\$5,725,44	\$1,431,360	\$0	\$0	\$7,156,801
Contingencies:	\$1,597,500		1		• • •			
Indirects:	\$811,530		ROW	\$3,020,000	\$555,000	\$0	\$0	\$3,575,000
Bond Financing:	\$0		Francisco de la constancia	014000000	42.255.500	60	# 0	A17 575 000
Total Project Cost	\$23,540,555		Funding by share:	\$14,220,000	\$3,355,500	\$0	\$0	\$17,575,000
			TDC: 0					

OLD VERSIO	N						
MPOID / CSJ	10144	0978-02-053	}	STIF	P Revision Date	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DISTRI	CT \$14,800,000
STREET:	FM 646					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	FM 3436					VOC:	kg/day
LIMITS TO:	SH 146					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FR	OM 2 LANE TO 4	LANE DIVID	ED			

Project History: Amendment # NOV-2022- 2022-II-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2-year letting schedule.***

Remarks:

Total Project Cost I		Cost of Approved	1	Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$686,000	Phases:	1		٠,	0 ,	Local	Funding
Right Of Way:	\$800,000	\$14,800,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$14,000,000		METRO-TMA	\$5,474,559	\$1,368,640	\$0	\$0	\$6,843,199
Construction Engineering:	\$700,000		ST-WIDE	\$5,725,441	\$1,431,360	\$0	\$0	\$7,156,801
Contingencies:	\$1,400,000		1	• / /	• • •	\$0	\$0	
Indirects:	\$711,200		ROW	\$800,000	\$0	Φ0	Φ0	\$800,000
Bond Financing:	\$0		For the street	*12.000.000	** ***	# 0	Φ0	214222
Total Project Cost	\$18,297,200		Funding by share:	\$12,000,000	\$2,800,000	\$0	\$0	\$14,800,000
			TDC: 0					

August TPC Amendments

MPOID / CSJ	17101 /	0912-37-231		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-231	CS	C:E	CONROE	CITY OF CONROE	\$101,230,000
STREET:	OLD CONRO	DE RD				FUNDING CATEGORY: 7	
LIMITS FROM:	SL 336 S					VOC:	kg/day
LIMITS TO:	FM 1488					NOx:	kg/day
TIP DESCRIPTION :	WIDEN TO 4	-LANES AND EX	TEND ROA	DWAY INCLUD	ING BRIDGE OVER	WEST FORK OF SAN JACINTO RIV	'ER

Project History: Amendment # AUG-2023- 2023-08-25 Delay from FY 2025 to FY 2026 due to pending environmental clearance and ROW acquisition.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Autho	orized Funding	by Category/Sha		
Preliminary Engineering:	\$4,728,570		1	Autil	orized i dildilig	by Category/Sila	Local	Funding
Right Of Way:	\$0	\$101.230.000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$96,501,430	\$101,230,000	7-STBG	\$77,984,000	\$0	\$23,246,000	\$0	\$101,230,000
Construction Engineering:	\$3,860,057							
Contingencies:	\$9,650,143		Funding by share:	\$77,984,000	\$0	\$23,246,000	\$0	\$101,230,000
Indirects:	\$4,902,273		1					
Bond Financing:	\$0		1					
Total Project Cost	\$119,642,473		1					
			TDC: 0					

MPOID / CSJ	17101 /	0912-37-231		STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-231	CS	C:E	CONROE	CITY OF CONROE	\$101,230,000
STREET:	OLD CONRO	DE RD				FUNDING CATEGORY: 7	
LIMITS FROM:	SL 336 S					VOC:	kg/day
LIMITS TO:	FM 1488					NOx:	kg/day

Project History:

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Author	ized Funding	by Category/Shar	re:	
Preliminary Engineering:	\$4,728,570	Phases:		7.00.00		., emege.,,e		Funding
Right Of Way:	\$0	\$101,230,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$96,501,430	, , , , , , , , , , , , , , , , , , , ,	7-STBG	\$77,984,000	\$0	\$23,246,000	\$0	\$101,230,000
Construction Engineering:	\$3,860,057			4 77,700,000		4 25,2 15,000	**	4.01,200,000
Contingencies:	\$9,650,143		Funding by share:	\$77.984.000	\$0	\$23,246,000	\$0	\$101,230,000
Indirects:	\$4,902,273			, , ,	•	, -, -,	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$119,642,473		1					
			TDC: 0					

August 2023 TPC Amendments

MPOID / CSJ	18370 /			STIP Revision	n Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY P	HASE CI	ГҮ	PROJECT SPONSO	PR	YOE COS
Houston	Harris		VA	T HOUS	STON	METRO		\$46,781,73
STREET:	METRO SERVI	CE AREA			FUI	NDING CATEGORY	' : 3	
LIMITS FROM:	VA				VO	C:		kg/day
LIMITS TO:	VA				NC)x:		kg/day
TIP DESCRIPTION :	REPLACEMEN	T BUSES AND	FUELING FACILITY	•				
	Amendment # AU Emissions Vehicle		•	cope and funding base	d on the June 26th	2023, FY 2023 FTA	Section 5339 L	ow or No
Project History : Remarks: Total Project Co	Emissions Vehicle	Program award	•					ow or No
Remarks: Total Project Co	Emissions Vehicle	Cost of Approved	•			2023, FY 2023 FTA Dy Category/Share	: :	
Remarks: Total Project Cor	Emissions Vehicle st Information: \$0	Cost of Approved Phases:	I for 40 buses.***		orized Funding I			ow or No Funding By Category
Remarks: Total Project Coe Preliminary Engineering: Right Of Way:	Emissions Vehicle st Information: \$0 \$0	Cost of Approved	•	Auth Federal	orized Funding b	oy Category/Share	: Local Contribution	Funding By Category
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction:	st Information: \$0 \$46,781,734	Cost of Approved Phases:	I for 40 buses.*** Funding Category	Auth	orized Funding I	oy Category/Share	: Local	Funding
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	st Information: \$0 \$46,781,734	Cost of Approved Phases: \$46,781,734	I for 40 buses.*** Funding Category	Auth Federal	orized Funding b	oy Category/Share	: Local Contribution	Funding By Category
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	### St Information: \$0	Cost of Approved Phases: \$46,781,734	Funding Category Sec.5339	Auth Federal \$40,402,549	orized Funding b State \$0	by Category/Share Local \$6,379,185	: Local Contribution \$0	Funding By Category \$46,781,734
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction:	### St Information: \$0	Cost of Approved Phases: \$46,781,734	Funding Category Sec.5339	Auth Federal \$40,402,549	orized Funding b State \$0	by Category/Share Local \$6,379,185	: Local Contribution \$0	Funding By Category \$46,781,734
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	### St Information: \$0	Cost of Approved Phases: \$46,781,734	Funding Category Sec.5339	Auth Federal \$40,402,549	orized Funding b State \$0	by Category/Share Local \$6,379,185	: Local Contribution \$0	Funding By Category \$46,781,734

MPOID / CSJ	18370 /			STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$60,335,736
STREET:	METRO SERVIC	CE AREA				FUNDING CATEGORY: 3	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	REPLACEMENT	BUSES: FY 2	.024				

Project History:

Remarks:

Total Project Cost I		Cost of Approved	1	Author	ized Funding by	Category/Shai	re:	
Preliminary Engineering:	\$0	Phases:	T.				Land	Funding
Right Of Way:	\$0	\$60,335,736	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$60,335,736	, , ,	3-LOCAL CONT	\$0	\$0		\$60,335,736	\$60,335,736
Construction Engineering:	\$0						4,,	400,000,000
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$60,335,736	\$60,335,736
Indirects:	\$0			·	·	·	. , ,	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$60,335,736		1					
			TDC: 0					

PROPOSED VE									
MPOID / CSJ	18962 /			STIP R	Revision Da	ate:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE COS
Houston	Harris		VA	Т	HOUSTON	N	METRO		\$1,653,24
STREET:	METRO SERVIO	CE AREA				FUN	IDING CATEGO	RY:	
LIMITS FROM:	VA					VOC	2:	ŀ	kg/day
LIMITS TO:	VA					NO:			kg/day
TIP DESCRIPTION :		- SENIOR HEA	ALTH & WELLNES	S RIDE EXPA	NSION: FY 20				·&/
Project History: /		IG-2023- 2023	-08-25 Program ME	TRO'S FY 202	21 and FY 202	2 FTA Section	5310 apportionm	ents into FY 2023	and FY 2024 of
Remarks:									
Total Project Cos	t Information:	Cost of Approved					y Category/Sha		
Preliminary Engineering:	\$1,653,246	Phases:	1			_		Local	Funding
Right Of Way:	\$0	\$1,653,246	Funding Category	Feder		State	Local	Contribution	By Category
Construction:	\$0	, ,,	Sec.5310	\$709,	,513	\$0	\$943,733	\$0	\$1,653,246
Construction Engineering	g: \$0		Funding by share:	¢700	E13	Φ0	¢042 722	ΦΩ	\$1,653,246
Contingencies:	\$0		runding by share:	\$709,	,513	\$0	\$943,733	\$0	\$1,653,246
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost	\$1,653,246		1						
Total Project Cost	\$1,653,246		TDC: 0						
Total Project Cost			TDC: 0						
Total Project Cost			TDC: 0						
OLD VERSION			TDC: 0	STIP R	Revision Da	ate:			FY
		CSJ		STIP R	Revision Da		PROJECT SPON:	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	18962 /	CSJ					PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ DISTRICT	18962 /	CSJ					PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	18962 /	CSJ				FUN	IDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18962 /	CSJ				FUN VOC	IDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18962 /	CSJ				FUN	IDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18962 /	CSJ				FUN VOC	IDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18962 /	CSJ				FUN VOC	IDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	18962 / COUNTY					FUN VOC	IDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	18962 / COUNTY	Cost of Approved Phases:			CITY	FUN VOC NOx	IDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	18962 / COUNTY	Cost of Approved			CITY	FUN VOC NOx	IDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	18962 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUN VOC NOx	IDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	18962 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorize	FUN VOC NOx ed Funding by State \$0	IDING CATEGO	RY: I I Pe: Contribution \$0	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	18962 / COUNTY	Cost of Approved	HWY	PHASE	Authorize	FUN VOC NOx	IDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	18962 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorize	FUN VOC NOx ed Funding by State \$0	IDING CATEGO	RY: I I Pe: Contribution \$0	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	18962 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorize	FUN VOC NOx ed Funding by State \$0	IDING CATEGO	RY: I I Pe: Contribution \$0	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	18962 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorize	FUN VOC NOx ed Funding by State \$0	IDING CATEGO	RY: I I Pe: Contribution \$0	YOE COS

Houston Harris	PROPOSED VE									
Houston Harris VA T	MPOID / CSJ	18963 /			STIP	Revision D	ate:			FY 2023
STREET: METRO SERVICE AREA	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPON	SOR	YOE COS
MINTS FROM:	Houston	Harris		VA	Т	HOUSTON	N	METRO		\$80,00
MINTS TO: VA	STREET:	METRO SERVIC	CE AREA				FUN	DING CATEGO	RY:	
MINTSTO: VA	LIMITS FROM:	VA					VOC	Ŀ	1	kg/day
Tip DESCRIPTION: THE CENTER FOR PURSUIT - PURCHASE OF ADA VEHICLE: FY2021 APPORTIONMENT Project History: Amendment # AUG-2023- 2023-08-25 Program METRO'S FY 2021 and FY 2022 FTA Section \$310 apportionments into FY 2023 and FY 2024 of the TIP.**** Project Cost Information: August									1	kg/dav
Total Project Cost Information: Project Cost Information: Sec. 310 Se	TIP DESCRIPTION :		OR PURSUIT	- PURCHASE OF	ADA VEHIC	CLE: FY2021 APF				-87
Total Project Cost Information: Approved Preliminary Engineering: \$0			G-2023- 2023	-08-25 Program ME	TRO'S FY 2	2021 and FY 202	2 FTA Section 5	310 apportionm	ents into FY 2023	and FY 2024 of
Total Project Cost Information: Cost of Preleminary Engineering: \$0		the TIP.								
Preliminary Engineering: 50 Phases: 80,000 \$0 \$0,000 \$0 \$0,000 \$0 \$	Total Project Cos	st Information:		T						
Right Of Way:	Preliminary Engineering:	\$0		1		Authoriza	ed Fullding by	Category/Sila		
Sec. 5310 \$68,000 \$0 \$12,000 \$0 \$80,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Right Of Way:	\$0	000 000	Funding Category	Fed	deral	State	Local	Contribution	By Category
Construction Engineering: \$0 Condingencies: \$0 Condingencies: \$0 Condingencies: \$0 Bond Financing: \$0 TOTAL Project Cost Information: Remarks: Total Project Cost Information: Construction Engineering: Right of Way: Construction Engineering: So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Construction:		\$60,000	Sec.5310	\$6	8,000	\$0	\$12,000	\$0	\$80,000
Total Project Cost Information: Total Project Cost Information: Remarks: Total Project Cost Information: Right Of Way: Construction: Constr	Construction Engineering									
Bond Financing: \$0 Total Project Cost \$80,000 TDC: 0	Contingencies:	\$0		Funding by share:	\$ \$6	58,000	\$0	\$12,000	\$0	\$80,000
Total Project Cost	Indirects:	\$0		1						
OLD VERSION MPOID / CSJ 18963 / STIP Revision Date: FY DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COS STREET: FUNDING CATEGORY: LIMITS FROM: VOC: kg/day LIMITS TO: NOX: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Funding Category Federal State Local Contribution By Category Funding by share: \$0 \$0 \$0 \$0 \$0 \$0 \$\$ STREET: Funding by Category Funding Category Federal State Local Contribution By Category Funding by share: \$0 \$0 \$0 \$0 \$0 \$0 \$\$ Street: Funding by Category Funding by share: \$0 \$0 \$0 \$0 \$0 \$\$ Street: Funding by Category Funding by share: \$0 \$0 \$0 \$0 \$0 \$\$ Street: Funding by Category Funding by Share: \$0 \$0 \$0 \$0 \$0 \$\$ Street: Funding by Category Funding by Share: \$0 \$0 \$0 \$0 \$0 \$\$ Street: S	Bond Financing:	\$0		1						
OLD VERSION MPOID / CSJ				•						
MPOID / CSJ	Total Project Cost	\$80,000		1						
MPOID / CSJ	Total Project Cost	\$80,000		TDC: 0						
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COSTREET: STREET: LIMITS FROM: LIMITS TO: VOC: kg/day NOx: kg/day TOTAL Project Cost Information: Project History: Remarks: Cost of Approved Phases: Funding Category Federal State Local Contribution By Category Funding Category Federal State Local Contribution By Category Funding By Category Funding By Category Funding Catego	Total Project Cost			TDC: 0						
STREET: LIMITS FROM: LIMITS TO: NOx: kg/day INDING CATEGORY: VOC: kg/day INDING CATEGORY: VOC: kg/day INDING CATEGORY: INDING				TDC: 0						
LIMITS FROM: LIMITS FOM: LIMITS TO: NOx: kg/day NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLD VERSION			TDC: 0	STIP	Revision D	ate:			FY
LIMITS FROM: LIMITS FOM: LIMITS TO: NOx: kg/day NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Authorized Funding by Category/Share: Preliminary Engineering: Right Of Way: Construction: So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ	18963 /	CSJ					PROJECT SPONS	SOR	FY YOE COS
LIMITS TO: NOx: kg/day Project History: Remarks: Total Project Cost Information: Approved Plases: Right Of Way: Construction: Construction: Construction: Construction: Store Construct	OLD VERSION MPOID / CSJ	18963 /	CSJ					PROJECT SPONS	SOR	
LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Plasses: Right Of Way: Construction: Solution:	OLD VERSION MPOID / CSJ DISTRICT	18963 /	CSJ				F	<u> </u>		
TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Preliminary Engineering: Phases: Right Of Way: Construction: Construction: Construction Engineering: Sontingencies: Indirects: Bond Financing: Total Project Cost Information: Authorized Funding by Category/Share: Funding by Category/Share: Funding by Category Federal State Local Contribution By Category Share: Sont Sont Sont Sont Sont Sont Sont Sont	OLD VERSION MPOID / CSJ DISTRICT STREET:	18963 /	CSJ				FUN	DING CATEGO	RY:	YOE COS
Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Bond Financing: Total Project Cost Information: Approved Phases: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18963 /	csj				FUN VOC:	DING CATEGO	RY:	YOE COS
Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Cost of Approved Phases: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category Funding By Category State Local State Local State Sta		18963 /	CSJ				FUN VOC:	DING CATEGO	RY:	YOE COS
Approved Phases: Right Of Way: Construction: Construction Engineering: Contingencies: Bond Financing: Approved Phases: Approved Phases: Funding Category Federal State Local Contribution By Category \$0 \$0 \$0 \$0 \$0 \$0 \$\$ Funding by Category Funding by Category Funding by Category Funding State Local Contribution \$0 \$0 \$0 \$0 \$\$ Funding by share: \$0 \$0 \$0 \$0 \$0 \$\$ Funding by share: \$0 \$0 \$0 \$0 \$0 \$\$ Total Project Cost	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18963 /	CSJ				FUN VOC:	DING CATEGO	RY:	YOE COS
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost Phases: Funding Category Federal State Local Contribution By Categor State Local Contribution By Categor Funding Agency Federal State Local Contribution By Categor Funding by share: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18963 /	CSJ				FUN VOC:	DING CATEGO	RY:	YOE COS
Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Total Project Cost	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	18963 / COUNTY	Cost of				FUN VOC:	DING CATEGO	RY:	YOE COS
Construction Engineering: Contingencies: Funding by share: \$0 \$0 \$0 \$0 \$0 \$ Indirects: Bond Financing: Total Project Cost	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	18963 / COUNTY	Cost of Approved			CITY	FUN VOC: NOx:	DING CATEGO	RY:	YOE COS
Contingencies: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	18963 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUN VOC: NOx:	DING CATEGO Category/Shar	RY:	YOE COS
Indirects: Bond Financing: Total Project Cost	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	18963 / COUNTY	Cost of Approved	HWY	PHASE	Authorize	FUN VOC: NOx: ed Funding by	DING CATEGO Category/Shar	RY: re: Local Contribution	YOE COS
Bond Financing: Total Project Cost	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	18963 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fe	Authorize	FUN VOC: NOx: ed Funding by State \$0	DING CATEGO Category/Shar Local \$0	RY: re: Contribution \$0	YOE COS kg/day kg/day Funding By Categor;
Total Project Cost	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	18963 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fe	Authorize	FUN VOC: NOx: ed Funding by State \$0	DING CATEGO Category/Shar Local \$0	RY: re: Contribution \$0	YOE COS kg/day kg/day Funding By Categor;
	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	18963 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fe	Authorize	FUN VOC: NOx: ed Funding by State \$0	DING CATEGO Category/Shar Local \$0	RY: re: Contribution \$0	YOE COS kg/day kg/day Funding By Categor
	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	18963 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fe	Authorize	FUN VOC: NOx: ed Funding by State \$0	DING CATEGO Category/Shar Local \$0	RY: re: Contribution \$0	YOE COS kg/day kg/day Funding By Category

MPOID / CSJ	18964 /			STIP Revisi	ion Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Harris		VA		UNIVERSITY PLACE	METRO		\$800,00
STREET:	WEST UNIVER	SITY PLACE			FU	NDING CATEGO	PRY:	
LIMITS FROM:	VA				VC	C:	k	g/day
LIMITS TO:	VA				NO		k	g/day
TIP DESCRIPTION :		T UNIVERSITY	PLACE - ADA ACCE	SS IMPROVEMEN			,	o/
Project History: A	Amendment # AU he TIP.***	JG-2023- 2023	-08-25 Program METR	O'S FY 2021 and	FY 2022 FTA Section	n 5310 apportionm	nents into FY 2023	and FY 2024 of
Total Project Cos	t Information:	Cost of	T					
Preliminary Engineering:	\$0	Approved Phases:	1	Au	thorized Funding	by Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$800,000	\$800,000	Sec.5310	\$400,000	\$0	\$400,000	\$0	\$800,000
Construction Engineering				*,	**	* ***	**	4
Contingencies:	\$0		Funding by share:	\$400,000	\$0	\$400,000	\$0	\$800,000
Indirects:	\$0							
	Ψ0							
Bond Financing:	\$0							
	\$0 \$800,000		TDC: 0					
Total Project Cost OLD VERSION			TDC: 0	STIP Revisi	ion Date:			FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$800,000	CSJ			ion Date:	PROJECT SPON	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$800,000	CSJ				PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ	\$800,000	CSJ			CITY	PROJECT SPON		
OLD VERSION MPOID / CSJ DISTRICT	\$800,000	CSJ			CITY	NDING CATEGO	PRY:	
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$800,000	CSJ			CITY FU	NDING CATEGO C:	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$800,000	CSJ			CITY FU VO	NDING CATEGO C:	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$800,000	CSJ			CITY FU VO	NDING CATEGO C:	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$800,000	CSJ			CITY FU VO	NDING CATEGO C:	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$800,000	CSJ Cost of			CITY FU VO	NDING CATEGO C:	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$800,000			ASE	CITY FU VO	NDING CATEGO C: bx:	DRY: k	g/day g/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$800,000	Cost of Approved	HWY PH	ASE	FU VO NC	NDING CATEGO C: bx:	DRY: k	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$800,000	Cost of Approved		Aut Federal	FU VO NC	NDING CATEGO C: bx: y Category/Shar	PRY: k k re: Local Contribution	g/day g/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$800,000	Cost of Approved	HWY PH	Aut	FU VO NC	NDING CATEGO C: bx: y Category/Shar	DRY: k k re:	g/day g/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$800,000	Cost of Approved	HWY PH	Aut Federal	FU VO NC	NDING CATEGO C: bx: y Category/Shar	PRY: k k re: Local Contribution	g/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$800,000	Cost of Approved	HWY PH	Aut Federal \$0	FU VO NC	NDING CATEGO C: bx: y Category/Shar Local \$0	PRY: k k re: Contribution \$0	g/day g/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$800,000	Cost of Approved	HWY PH	Aut Federal \$0	FU VO NC	NDING CATEGO C: bx: y Category/Shar Local \$0	PRY: k k re: Contribution \$0	g/day g/day Funding By Categor

MPOID / CSJ	18965 /			STIP	Revision D	ate:			FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPON	SOR	YOE COS
Houston	Harris		VA	Т	HOUSTO	N	METRO		\$15,85
STREET:	METRO SERVIO	CE AREA				FUNI	DING CATEGO	RY:	
LIMITS FROM:	VA					VOC	•	k	kg/day
LIMITS TO:	VA					NOx		k	cg/day
TIP DESCRIPTION :		RAM ADMINI	STRATION: FY202	I APPORT	IONMENT	110%		·	·8//
Project History:	Amendment # AU	G-2023- 2023	-08-25 Program MI	TRO'S FY	2021 and FY 202	2 FTA Section 5	310 apportionm	ents into FY 2023	and FY 2024 of
Remarks:	the TIP.								
Nemarks.									
Total Project Cos	st Information:	Cost of	T						
Preliminary Engineering:	\$15,851	Approved Phases:	1		Authoriz	ed Funding by	Category/Sha		Funding
Right Of Way:			Funding Category	Fe	deral	State	Local	Local Contribution	By Category
Construction:	\$0 \$0	\$15,851	Sec.5310	\$	15,851	\$0	\$0	\$0	\$15,85
Construction Engineerin			i			*-	•	*-	7.5,55
Contingencies:	\$0		Funding by share	: \$	15,851	\$0	\$0	\$0	\$15,85
Indirects:	\$0		1						
			1						
Bond Financing:	\$0								
-			1						
	\$0 \$15,851		TDC: 0						
Bond Financing: Total Project Cost			TDC: 0						
	\$15,851		TDC: 0						
Total Project Cost OLD VERSION	\$15,851		TDC: 0	STIP	Revision D	ate:			FY
OLD VERSION MPOID / CSJ	\$15,851 18965 /	CSI			Revision D		PROJECT SPON	SOR	
Total Project Cost OLD VERSION	\$15,851	CSJ	TDC: 0	STIP PHASE	Revision D		ROJECT SPON:	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$15,851 18965 /	CSJ					ROJECT SPON	SOR	
OLD VERSION MPOID / CSJ	\$15,851 18965 /	CSJ				P	PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT	\$15,851 18965 /	CSJ				P	-	RY:	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$15,851 18965 /	CSJ				FUNI	-	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$15,851 18965 /	CSJ				FUNI Voc:	-	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$15,851 18965 /	CSJ				FUNI Voc:	-	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$15,851 18965 /	CSJ				FUNI Voc:	-	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$15,851 18965 / COUNTY					FUNI Voc:	-	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$15,851 18965 / COUNTY	Cost of Approved Phases:			CITY	FUNI VOC: NOx:	-	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$15,851 18965 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$15,851 18965 / COUNTY	Cost of Approved		PHASE	CITY Authorize	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$15,851	Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$15,851	Cost of Approved	HWY	PHASE	CITY Authorize	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$15,851	Cost of Approved	HWY Funding Category	PHASE	Authorize ederal \$0	FUNI VOC: NOx: ed Funding by State \$0	Category/Shar	RY: Pe: Local Contribution \$0	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$15,851	Cost of Approved	HWY Funding Category	PHASE	Authorize ederal \$0	FUNI VOC: NOx: ed Funding by State \$0	Category/Shar	RY: Pe: Local Contribution \$0	YOE COS

Houston Harris VA T NONE METRO \$195,92	MPOID / CSJ	18966 /			STIP Revi	sion Date:				FY 2024
STREET: HARRIS COUNTY	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC	T SPONS	SOR	YOE COS
LIMITS FROM:	Houston	Harris		VA	Т	NONE	٢	1ETRO		\$195,92
LIMITS FROM:	STREET:	HARRIS COUN	JTY				FUNDING C	CATEGO	RY:	
LIMITS TO:	LIMITS FROM:						VOC:			kg/day
TIP DESCRIPTION: MOUNTING HORIZONS - INCREASING MOBILITY IN NORTHWEST HARRIS COUNTY: P72022 Project History: Amendment # AUG-2023 - 2023-08-25 Program METRO'S FY 2021 and FY 2022 FTA Section 5310 apportionments into FY 2023 and FY 2024 of the TIP. Remarks: Total Project Cost Information: Preliminary Engineering: \$0 papers of Phases: Preliminary Engineering: \$0 papers of Phases: Punding Category Federal State Local Contribution By Category/Share: Punding Category Sec.5310 \$134,162 \$0 \$61,762 \$0 \$195,924 \$0 \$195,924 \$0 \$195,924 \$0 \$195,924 \$0 \$134,162 \$0 \$61,762 \$0 \$195,924 \$0 \$195,924 \$0 \$195,924 \$0 \$195,924 \$0 \$100 \$100 \$100 \$100 \$100 \$100 \$100										kg/day
Total Project Cost Information: Cost of Preliminary Engineering: \$0 Prises: Funding Category Federal State Local Contribution By Category States Contribution			IORIZONS - I	ncreasing mob	ILITY IN NORTH	WEST HARRIS C		22		Ng/day
Total Project Cost Information: Approved Preliminary Engineering: \$0 S195,924 Fending Category Federal State Local Contribution By Category Sec. 5310 \$134,162 \$0 \$61,762 \$0 \$195,924 Sec. 5310 \$195,924 Sec. 5310 \$134,162 \$0 \$61,762 \$0 \$195,924 Sec. 5310 \$134,162 \$0 \$61,762 \$0 \$195,924 Sec. 5310 S	Project History :	Amendment # AU	IG-2023- 2023	-08-25 Program ME	TRO'S FY 2021 ar	d FY 2022 FTA S		portionm	ents into FY 202	3 and FY 2024 of
Total Project Cost Information: Cost of Planes: Funding Category Federal State Local Contribution By Category Construction Sip5,924 Sec. 5310 \$134,162 \$50 \$561,762 \$50 \$195,924 Sec. 5310 \$5134,162 \$50 \$561,762 \$50 \$195,924 Sec. 5310 \$5134,162 \$50 \$561,762 \$50 \$5195,924 Sec. 5310 \$5134,162 \$50 \$5195,924 Sec. 5310 Sec. 5310		the TIP.								
Preliminary Engineering: S0 Phases: Funding Category Federal State Local Contribution By Category By Category Contribution State State Local Contribution By Category Sec. 5310 \$134,162 \$0 \$61,762 \$0 \$195,924 State Contribution St	Remarks:									
Preliminary Engineering	Total Project Co	st Information:		T						
Right Of Way: \$0 construction: \$195,924 Federal state Local contribution Contribution By Category Sec.5310 \$134,162 \$0 \$61,762 \$0 \$195,924 Construction Engineering: \$0 \$0 \$134,162 \$0 \$61,762 \$0 \$195,92 Indirects: \$0 \$0 \$0 \$134,162 \$0 \$61,762 \$0 \$195,92 Total Project Cost \$195,924 \$134,162 \$0 \$61,762 \$0 \$195,92 DISTRICT \$0	Preliminary Engineering:	\$0		1	A	uthorized Fun	ding by Categ	gory/Sha		Funding
Signature Sign	, , ,	•		Funding Category	Federal	State	ĺ	Local	Local Contribution	By Category
Construction Engineering: \$0 Contingencies: \$0 Contingencies: \$0 Bond Financing: \$0 Bond	-		\$195,924		\$134,162	9	so \$6	61,762	\$0	\$195.924
Contingencies: \$0 Funding by share: \$134,162 \$0 \$61,762 \$0 \$195,92 Indirects: \$0 Bond Financing: \$0 Total Project Cost				i	Ţ.ō.,.ō_				**	4.70,72
Indirects: \$0 Bond Financing: \$0 Total Project Cost \$195,924 TDC: 0		· .		Funding by share:	\$134,162	•	\$6	61,762	\$0	\$195,924
Bond Financing: \$0 Total Project Cost \$195,924 TDC: 0	-			!						
Total Project Cost \$195,924 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST										
OLD VERSION MPOID / CSJ		4.		į						
MPOID / CSJ 18966 / STIP Revision Date: FY DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST STREET: FUNDING CATEGORY: LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: Total Project Cost Information: Approved Phases: Funding Category Federal State Local Contribution By Category Construction: Sonstruction: Sonstructio	Total Project Cost	\$105.024								
MPOID / CSJ	Total Project Cost	\$195,924		TDC: 0						
MPOID / CSJ 18966 / STIP Revision Date: FY DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST STREET: FUNDING CATEGORY: LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Flunding Category Federal State Local Contribution By Category Funding by Share: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total Project Cost	\$195,924		TDC: 0						
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST STREET: FUNDING CATEGORY: LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Funding Category Federal State Local Contribution By Category Construction: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				TDC: 0						
STREET: LIMITS FROM: LIMITS TO: INOx: Kg/day NOx: Kg/day NOx: Kg/day NOx: Kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Preliminary Engineering: Right Of Way: Construction: Construction: Construction: Construction: Construction: Son \$0 \$0 \$0 \$0 \$ Son \$0 \$0 \$0 \$ Indirects: Bond Financing:	OLD VERSION			TDC: 0	STIP Pavi	sion Date:				EY
LIMITS FROM: LIMITS FROM: LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLD VERSION	18966 /								
LIMITS FROM: LIMITS FROM: LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLD VERSION	18966 /	CSJ				PROJEC	T SPONS	SOR	FY YOE COS
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction: Construction: Construction: Construction: Construction: Construction: Construction: Contingencies: Indirects: Bond Financing: VOC: kg/day Right Authorized Funding by Category/Share: Funding by Category/Share: Funding Category Federal State Local Contribution By Category Funding By Category Funding by share: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	OLD VERSION	18966 /	CSJ				PROJEC	T SPONS	SOR	
LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Fulding Category Federal State Local Contribution By Category Construction: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT	18966 /	CSJ				-			
TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: Construction: Construction Engineering: Construction Engineering: Contingencies: Indirects: Bond Financing:	OLD VERSION MPOID / CSJ DISTRICT STREET:	18966 /	CSJ				FUNDING (YOE COS
Remarks: Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Construction Engineering: Contingencies: Indirects: Bond Financing: Cost of Approved Phases: Authorized Funding by Category/Share: Funding State Local Contribution By Category So \$0 \$0 \$0 \$0 \$0 \$0 \$\$ Funding by share: \$0 \$0 \$0 \$0 \$0 \$\$ Funding by share: \$0 \$0 \$0 \$0 \$\$ \$0 \$\$ Funding by share: \$0 \$0 \$0 \$0 \$\$ \$0 \$ \$0 \$\$ \$0 \$\$ \$0 \$\$ \$0 \$\$ \$0 \$\$ \$0 \$\$ \$0 \$\$ \$0 \$\$ \$0 \$\$ \$0 \$\$ \$0 \$\$ \$0 \$\$ \$0 \$\$ \$0 \$\$ \$0 \$\$ \$0 \$\$ \$0 \$\$ \$0 \$\$ \$	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18966 /	CSJ				FUNDING C			YOE COS
Remarks: Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Cost of Approved Phases: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category \$0 \$0 \$0 \$0 \$0 \$\$ Funding by share: \$0 \$0 \$0 \$0 \$0 \$\$ Funding by share: \$0 \$0 \$0 \$0 \$\$ State Local Contribution By Category Funding by Share: \$0 \$0 \$0 \$0 \$\$ State Local Contribution By Category Funding by Share: \$0 \$0 \$0 \$0 \$\$ State Local Contribution By Category Funding by Share: Funding by Share: \$0 \$0 \$0 \$0 \$0 \$\$ State Local Contribution By Category Funding by Category Funding by Share: Funding by Share: \$0 \$0 \$0 \$0 \$\$ State Local Contribution By Category Funding by Category Fund	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18966 /	CSJ				FUNDING C			YOE COS
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Approved Phases: Approved Phases: Funding Category Federal State Local Contribution By Category Funding by State Local Contribution State Local Contribution State Local Contribution Sy Category By Category Sy Catego	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18966 /	CSJ				FUNDING C			YOE COS
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Approved Phases: Authorized Funding by Category/Share: Funding State State Local Contribution By Category Federal State Local Contribution State S	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	18966 /	CSJ				FUNDING C			YOE COS
Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	18966 / COUNTY					FUNDING C			YOE COS
Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	18966 / COUNTY	Cost of Approved		PHASE	CITY	FUNDING C VOC: NOx:	CATEGO	RY:	YOE COS
Construction Engineering: Contingencies: Indirects: Bond Financing:	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	18966 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNDING C VOC: NOx:	CATEGO!	RY:	kg/day kg/day
Contingencies: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	18966 / COUNTY	Cost of Approved	HWY	PHASE A Federal	CITY uthorized Fund	FUNDING C VOC: NOx: ling by Catego	CATEGO! ory/Shar	RY: re: Local Contribution	kg/day kg/day Funding By Category
Indirects: Bond Financing:	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I 8966 / COUNTY	Cost of Approved	HWY	PHASE A Federal	CITY uthorized Fund	FUNDING C VOC: NOx: ling by Catego	CATEGO! ory/Shar	RY: re: Local Contribution	kg/day kg/day Funding By Category
Bond Financing:	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	I 8966 / COUNTY	Cost of Approved	HWY Funding Category	PHASE A Federal \$0	CITY uthorized Func	FUNDING C VOC: NOx: ling by Catego te L \$0	CATEGOI ory/Shar .ocal \$0	RY: re: Contribution \$0	kg/day kg/day Funding By Category
Total Project Cost	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I 8966 / COUNTY	Cost of Approved	HWY Funding Category	PHASE A Federal \$0	CITY uthorized Func	FUNDING C VOC: NOx: ling by Catego te L \$0	CATEGOI ory/Shar .ocal \$0	RY: re: Contribution \$0	kg/day kg/day Funding By Category
	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 8966 / COUNTY	Cost of Approved	HWY Funding Category	PHASE A Federal \$0	CITY uthorized Func	FUNDING C VOC: NOx: ling by Catego te L \$0	CATEGOI ory/Shar .ocal \$0	RY: re: Contribution \$0	kg/day kg/day Funding By Category

MPOID / CSJ	18967 /			STIP P	vision Dat	٠.			FY 2024
		661	LDADY				DDOIECT SDON	SOR	
DISTRICT	COUNTY	CSJ		PHASE	HOUSTON		PROJECT SPONS	SOR	YOE COS
Houston	Harris		VA	Т	HOUSTON		METRO		\$730,10
STREET:	METRO SERVIC	CE AREA				FUN	IDING CATEGO	RY:	
LIMITS FROM:	VA					VOC	C:	l	kg/day
LIMITS TO:	VA					NO	x:	I	kg/day
TIP DESCRIPTION :	EPIC - RIDE W	ITH HEART P	ROGRAM: FY2022	APPORTIONM	ENT				
Project History :	Amendment # AU	G-2023- 2023	-08-25 Program ME	TRO'S FY 2021	and FY 2022 I	FTA Section	5310 apportionm	ents into FY 2023	and FY 2024 of
	the TIP.***		J						
Remarks:									
Total Project Co	st Information:	Cost of	T						
Preliminary Engineering:	\$730,100	Approved Phases:	1		Authorized	l Funding b	y Category/Sha		Funding
		Phases:	Funding Category	Federal		State	Local	Local Contribution	By Category
Right Of Way:	\$0	\$730,100	Sec.5310	\$365,05	:0	\$0	\$365,050		
Construction:	\$0			ф363,03		Ф О	ф363,030	\$0	\$730,100
Construction Engineerin Contingencies:	ng: \$0 \$0		Funding by share:	\$365,05	50	\$0	\$365,050	\$0	\$730,100
Indirects:			1						
Bond Financing:	\$0 \$0		}						
-									
Total Project Cost	\$730,100		TDC: A						
Total Project Cost	\$730,100		TDC: 0						
OLD VERSION			TDC: 0						
OLD VERSION			TDC: 0	STIP Re	vision Dat	te:			FY
OLD VERSION MPOID / CSJ		CSJ		STIP Re	vision Dat		PROJECT SPON:	SOR	FY YOE COS
OLD VERSION	18967 /	CSJ					PROJECT SPON:	SOR	
OLD VERSION MPOID / CSJ DISTRICT	18967 /	CSJ							
OLD VERSION MPOID / CSJ DISTRICT STREET:	18967 /	CSJ				FUN	IDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18967 /	CSJ				FUN	IDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18967 /	CSJ				FUN	IDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ	18967 /	CSJ				FUN	IDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18967 /	CSJ				FUN	IDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	18967 /	CSJ				FUN	IDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	18967 / COUNTY					FUN	IDING CATEGO	RY:	YOE COS kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	18967 / COUNTY	Cost of Approved Phases:		PHASE	CITY	FUN VOC NOx	IDING CATEGO	RY:	YOE COS kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	18967 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUN VOC NOx	IDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	18967 / COUNTY	Cost of Approved		PHASE Federa	CITY	FUN VOC NOx 	IDING CATEGO	RY: re: Local Contribution	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I8967 / COUNTY	Cost of Approved	HWY	PHASE Federa	CITY	FUN VOC NOx	IDING CATEGO	RY:	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	I8967 / COUNTY	Cost of Approved	HWY	PHASE Federa	CITY	FUN VOC NOx 	IDING CATEGO	RY: re: Local Contribution	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I8967 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Federa	CITY Authorized	FUN VOC NOx 	IDING CATEGO	RY: re: Contribution \$0	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I8967 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Federa	CITY Authorized	FUN VOC NOx 	IDING CATEGO	RY: re: Contribution \$0	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I8967 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Federa	CITY Authorized	FUN VOC NOx 	IDING CATEGO	RY: re: Contribution \$0	YOE COS kg/day kg/day Funding By Categor

PROPOSED VE										
MPOID / CSJ	18968 /			STIP F	Revision Da	ate:			F	Y 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR	,	YOE COS
Houston	Harris		VA	Т	HOUSTON	N	METRO			\$365,64
STREET:	METRO SERVIO	CE AREA				FUN	IDING CATEGO	RY:		
LIMITS FROM:	VA					VOC	2:		kg/day	
LIMITS TO:	VA					NO	k:		kg/day	
TIP DESCRIPTION :		& MORE-INC	REASING MOBILIT	TY FOR THE	ELDERLY & D			IMENT	8 -7	
Project History :		IG-2023- 2023		TRO'S FY 20	21 and FY 202	2 FTA Section	5310 apportionm	ents into FY 2		Y 2024 of
Remarks:	the TIP.***									
			T							
Total Project Cos	st Information:	Cost of Approved			Authorize	ed Funding b	y Category/Sha	re:		
Preliminary Engineering:	\$365,640	Phases:	1		Authorize	ca r anama b	y Category/Sila	Local	_	unding
Right Of Way:	\$0	\$365,640	Funding Category	Feder	ral	State	Local	Contribution	п Ву	Category
Construction:	\$0	φ505,010	Sec.5310	\$182	,820	\$0	\$182,820	9	0	\$365,640
Construction Engineerin	g: \$0		Possible a boundaries	£102	020	# 0	#102 020		ro	#24F 44
Contingencies:	\$0		Funding by share	\$182	,820	\$0	\$182,820	•	\$ 0	\$365,640
Indirects:	\$0		1							
Bond Financing:	\$0		i							
20112 1 111411011161	Ψυ		1							
	\$365,640		1							
Total Project Cost			TDC: 0							
	\$365,640		TDC: 0							
Total Project Cost	\$365,640		TDC: 0	STIP F	Revision Da	ate:				FY
Total Project Cost OLD VERSION	\$365,640	CSJ	·	STIP F	Revision Da		PROJECT SPON	SOR		FY YOE COS
OLD VERSION MPOID / CSJ	\$365,640	CSJ	· · · · · · · · · · · · · · · · · · ·				PROJECT SPON	SOR		
OLD VERSION MPOID / CSJ	\$365,640	CSJ	· · · · · · · · · · · · · · · · · · ·				PROJECT SPON IDING CATEGO			
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$365,640	CSJ	· · · · · · · · · · · · · · · · · · ·				IDING CATEGO			
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$365,640	CSJ	· · · · · · · · · · · · · · · · · · ·			FUN VOC	IDING CATEGO		kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$365,640	CSJ	· · · · · · · · · · · · · · · · · · ·			FUN	IDING CATEGO			
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$365,640	CSJ	· · · · · · · · · · · · · · · · · · ·			FUN VOC	IDING CATEGO		kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$365,640	CSJ	· · · · · · · · · · · · · · · · · · ·			FUN VOC	IDING CATEGO		kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$365,640		· · · · · · · · · · · · · · · · · · ·			FUN VOC	IDING CATEGO		kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$365,640	Cost of Approved Phases:	· · · · · · · · · · · · · · · · · · ·		CITY	FUN VOC NOx	IDING CATEGO	RY:	kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$365,640	Cost of Approved	HWY	PHASE	CITY	FUN VOC NOx	IDING CATEGO	RY:	kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$365,640	Cost of Approved	· · · · · · · · · · · · · · · · · · ·		CITY Authorize	FUN VOC NOx ed Funding by	IDING CATEGO	re:	kg/day kg/day	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$365,640	Cost of Approved	HWY	PHASE	CITY	FUN VOC NOx	IDING CATEGO	re:	kg/day kg/day	Funding y Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$365,640	Cost of Approved	HWY	PHASE	CITY Authorize	FUN VOC NOx ed Funding by	IDING CATEGO	re: Local Contribution	kg/day kg/day	Funding y Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$365,640	Cost of Approved	HWY Funding Category	PHASE	Authorize	FUN VOC NOx ed Funding by State \$0	Category/Shar	re: Local Contribution	kg/day kg/day on B y	Funding y Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$365,640	Cost of Approved	HWY Funding Category	PHASE	Authorize	FUN VOC NOx ed Funding by State \$0	Category/Shar	re: Local Contribution	kg/day kg/day on B y	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$365,640	Cost of Approved	HWY Funding Category	PHASE	Authorize	FUN VOC NOx ed Funding by State \$0	Category/Shar	re: Local Contribution	kg/day kg/day on B y	YOE COS

PROPOSED VE	_							
MPOID / CSJ	18969 /			STIP Rev	ision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Harris		VA	T F	HOUSTON	METRO		\$965,0
STREET:	METRO SERVIC	CE AREA			ı	FUNDING CATEGO	RY:	
LIMITS FROM:	VA				•	VOC:	k	g/day
IMITS TO:	VA					NOx:	k	g/day
TIP DESCRIPTION :		EARNING C	ENTER - INCREASI	NG MOBILITY FO		INTELLECTUALLY I		•
Project History: /		G-2023- 2023	-08-25 Program ME	TRO'S FY 2021 a	nd FY 2022 FTA Sect	tion 5310 apportionm	nents into FY 2023	and FY 2024 of
Remarks:								
Total Project Cos		Cost of Approved	T			g by Category/Sha		
Preliminary Engineering:	\$965,060	Phases:	 Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$965,060	Sec.5310			\$378,111		
Construction:	\$0			\$586,949	\$0	\$378,111	\$0	\$965,06
Construction Engineering Contingencies:	g: \$0 \$0		Funding by share:	\$586,949	\$0	\$378,111	\$0	\$965,06
			1	. ,		. ,		
ndirects: Bond Financing:	\$0 \$0		1					
bond rmancing.	Φ 0		1					
Total Project Cost	\$965,060							
Total Project Cost	\$965,060		TDC: 0					
			TDC: 0					
OLD VERSION			TDC: 0	CTID D				EV
OLD VERSION			TDC: 0	STIP Rev	ision Date:			FY
OLD VERSION MPOID / CSJ		CSJ		STIP Revi	ision Date:	PROJECT SPON	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	18969 /	CSJ				PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ DISTRICT	18969 /	CSJ			CITY	PROJECT SPON FUNDING CATEGO		
OLD VERSION MPOID / CSJ DISTRICT STREET:	18969 /	CSJ			CITY		PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18969 /	csj			CITY	FUNDING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18969 /	CSJ			CITY	FUNDING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	18969 /	CSJ			CITY	FUNDING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	18969 /	CSJ			CITY	FUNDING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	18969 / COUNTY				CITY	FUNDING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	18969 / COUNTY	Cost of Approved Phases:		PHASE	CITY	FUNDING CATEGO	PRY: k k	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	18969 / COUNTY	Cost of Approved		PHASE	CITY	FUNDING CATEGO VOC: NOx:	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	18969 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNDING CATEGO VOC: NOx: g by Category/Shar	PRY: k k	YOE COS g/day g/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	18969 / COUNTY	Cost of Approved	HWY Funding Category	PHASE A Federal \$0	CITY Luthorized Funding State \$0	FUNDING CATEGO VOC: NOx: g by Category/Shar	PRY: k k re: Contribution \$0	YOE COS g/day g/day Funding By Categor \$
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	18969 / COUNTY	Cost of Approved	HWY	PHASE A Federal \$0	CITY I Authorized Funding	FUNDING CATEGO VOC: NOx: g by Category/Shar	PRY: k k re: Local Contribution	YOE COS g/day g/day Funding By Categor \$
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	18969 / COUNTY	Cost of Approved	HWY Funding Category	PHASE A Federal \$0	CITY Luthorized Funding State \$0	FUNDING CATEGO VOC: NOx: g by Category/Shar	PRY: k k re: Contribution \$0	YOE COS g/day g/day Funding By Categor \$
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	18969 / COUNTY	Cost of Approved	HWY Funding Category	PHASE A Federal \$0	CITY Luthorized Funding State \$0	FUNDING CATEGO VOC: NOx: g by Category/Shar	PRY: k k re: Contribution \$0	YOE COS g/day g/day Funding By Categor \$
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	18969 / COUNTY	Cost of Approved	HWY Funding Category	PHASE A Federal \$0	CITY Luthorized Funding State \$0	FUNDING CATEGO VOC: NOx: g by Category/Shar	PRY: k k re: Contribution \$0	YOE COS

MPOID / CSJ	18970 /			STIP Revisi	on Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE (CITY	PROJECT SPON	SOR	YOE COS
	Harris		VA	Т		METRO		\$847,63
STREET:	EAST END DIS	TDICT			FUI	NDING CATEGO)RY·	
LIMITS FROM:		INICI			VO			g/day
	VA							
LIMITS TO: TIP DESCRIPTION :	VA EAST END DIS	TRICT - EAST	WOOD PEDESTRI	AN ACCESS IMPRO	NC / VEMENTS: FY2022			g/day
Project History :	Amendment # AU the TIP.***	IG-2023- 2023	-08-25 Program ME	TRO'S FY 2021 and	FY 2022 FTA Section	1 5310 apportionm	nents into FY 2023	and FY 2024 of
Remarks:								
Total Project Cos	st Information:	Cost of	T					
Preliminary Engineering:	\$0	Approved Phases:	1	Au	thorized Funding I	by Category/Sha		Funding
			Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way: Construction:	\$0	\$847,632	Sec.5310	\$678,105	\$0	\$169,527	\$0	\$847,632
Construction: Construction Engineerin	\$847,632 g: \$0			φο/ο,105	Ψ0	ψ107,327	Ψ0	ψο-17,032
Contingencies:	\$0		Funding by share:	\$678,105	\$0	\$169,527	\$0	\$847,632
Gorren gerreres.			1					
Indiracts:			1					
	\$0 \$0							
Bond Financing:	\$0		1					
Bond Financing:			TDC					
Bond Financing:	\$0		TDC: 0					
Indirects: Bond Financing: Total Project Cost OLD VERSION	\$0 \$847,632		TDC: 0					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$847,632		TDC: 0	STIP Revisi	on Date:			FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$847,632	CSI		STIP Revisi		PROJECT SPON	SOR	FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$847,632	CSJ			on Date:	PROJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost	\$0 \$847,632	CSJ			CITY			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$847,632	CSJ			CITY	PROJECT SPON NDING CATEGO		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$847,632	CSJ			CITY	NDING CATEGO	PRY:	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$847,632	CSJ			CITY	NDING CATEGO	PRY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$847,632	CSJ			FUI VO	NDING CATEGO	PRY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$847,632	CSJ			FUI VO	NDING CATEGO	PRY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$847,632	CSJ			FUI VO	NDING CATEGO	PRY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$847,632				FUI VO	NDING CATEGO	PRY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$847,632	Cost of Approved Phases:		PHASE (FUI VO	NDING CATEGO	DRY: k k	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$0 \$847,632	Cost of Approved	HWY	PHASE (FUI VO NO	NDING CATEGO C: :x: y Category/Sha	DRY: k k	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$847,632	Cost of Approved		PHASE Aut	FUI VO NO chorized Funding b	NDING CATEGO C: :x: y Category/Sha	PRY: k k re: Local Contribution	YOE COS g/day g/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$847,632 I 8970 / COUNTY	Cost of Approved	HWY	PHASE (FUI VO NO	NDING CATEGO C: :x: y Category/Sha	DRY: k k	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$847,632 I 8970 / COUNTY	Cost of Approved	HWY	Aut Federal \$0	FUI VO NO chorized Funding b	NDING CATEGO C: :x: y Category/Sha	PRY: k k re: Local Contribution	YOE COS g/day g/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$847,632 I 8970 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Aut Federal \$0	FUI VO NO shorized Funding b	NDING CATEGO C: :x: y Category/Sha	PRY: k k re: Contribution \$0	YOE COS g/day g/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$847,632 I 8970 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Aut Federal \$0	FUI VO NO shorized Funding b	NDING CATEGO C: :x: y Category/Sha	PRY: k k re: Contribution \$0	YOE COS g/day g/day Funding By Categor

MPOID / CSJ	18971 /			STIP Re	vision Dat	e:			FY 2024
		CSI	LIVATA S.				PROJECT CROSS	SOR	
DISTRICT	COUNTY	CSJ		HASE	CITY		PROJECT SPONS	<i>7</i> 00	YOE COS
Houston	Harris		VA	Т	HOUSTON		METRO		\$400,00
STREET:	EAST DOWN	rown hous	TON				DING CATEGO	RY:	leg/day.
LIMITS FROM:	VA					VOC			kg/day
LIMITS TO:	VA					NOx	c		kg/day
TIP DESCRIPTION :	EAST DOWNT APPORTIONM		ELOPMENT AUTHO	DRITY - ADA	ACCESS IMPR	OVEMENTS	IN EAST DOWI	NTOWN: FY20	22
	Amendment # AU the TIP.***	JG-2023- 2023	-08-25 Program METI	RO'S FY 2021	and FY 2022 F	TA Section !	5310 apportionm	ents into FY 202	23 and FY 2024 of
Remarks:									
Total Project Cos	st Information:	Cost of Approved	T		Authorized	Funding by	Category/Sha		
Preliminary Engineering:	\$0	Phases:	1					Local Contribution	Funding By Category
Right Of Way:	\$0	\$400,000	Funding Category	Federal		State	Local		
Construction:	\$400,000		Sec.5310	\$200,00	00	\$0	\$200,000	\$0	\$400,000
Construction Engineerin Contingencies:	g: \$0 \$0		Funding by share:	\$200,00	00	\$0	\$200,000	\$0	\$400,000
Indirects:	\$0		1			•			
man ects.	Ψ0		1						
Bond Financing:	\$0		1						
	\$0 \$400,000		TDC: 0						
Bond Financing: Total Project Cost OLD VERSION	\$400,000		TDC: 0						
Total Project Cost	\$400,000		TDC: 0	STIP Re	evision Dat	e:			FY
Total Project Cost OLD VERSION	\$400,000	CSJ		STIP Re	evision Dat		PROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$400,000	CSJ					PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ	\$400,000	CSJ				ı	PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT	\$400,000	CSJ				ı	DING CATEGO		
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$400,000	CSJ				FUN	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$400,000	CSJ				FUN VOC	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$400,000	CSJ				FUN VOC	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$400,000	CSJ				FUN VOC	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$400,000	Cost of			CITY	FUN VOC: NOx:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$400,000				CITY	FUN VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$400,000	Cost of Approved			CITY Authorized	FUN VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$400,000	Cost of Approved	HWY PI	Federa	CITY Authorized	FUN VOC: NOx:	DING CATEGO	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$400,000	Cost of Approved	HWY PI	Federa	Authorized I	FUN VOC: NOx: Funding by State \$0	DING CATEGO	RY: e: Contribution \$(kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$400,000	Cost of Approved	HWY PI	Federa	CITY Authorized	FUN VOC: NOx: Funding by	DING CATEGO	RY: re: Local Contribution	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$400,000	Cost of Approved	HWY PI	Federa	Authorized I	FUN VOC: NOx: Funding by State \$0	DING CATEGO	RY: e: Contribution \$(kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$400,000	Cost of Approved	HWY PI	Federa	Authorized I	FUN VOC: NOx: Funding by State \$0	DING CATEGO	RY: e: Contribution \$(kg/day kg/day Funding By Category

DISTRICT	MPOID / CSJ	18972 /			STIP Revi	sion Date:			FY 2024
Houston Harris VA T			CSI	LI/A/V 5:			DPOIECT SPO	NSOP	
STREET: MEMORIAL HEIGHTS			CSJ				-	NJOK	
LIMITS FROM:	Houston	Harris		VA	і н	OUSTON			\$842,70
	STREET:	MEMORIAL HE	EIGHTS				FUNDING CATEGO		1/.4
TIP DESCRIPTION: MEMORIAL HEIGHT'S REDEVELOPMENT AUTHORITY - ADA ACCESS IMPROVEMENTS AT SHEPHERD AND MEMORIAL DRIVES: Project History: Amendment # AUG-2023 - 2023-08-25 Program METRO'S FY 2021 and FY 2022 FTA Section \$310 apportionments into FY 2023 and FY 2024 of the TIP.*** Remarks: Total Project Cost Information: Approved Preliminary Engineering: \$0 Phases: Profession \$42,700 Phases: Profession \$42,700 Phases: \$42,700 Phases: \$42,700 Phases: \$42,700 Phases: \$42,700 Phases: \$42,1350 Phases: \$42,1350 Phases: \$42,1350 Phases: Profession Phases: \$42,1350 Phases: Profession Ph	LIMITS FROM:								- ,
FY2022 APPORTIONMENT Project History: Amendment # AUG-2023 - 2023-08-25 Program METRO'S FY 2021 and FY 2022 FTA Section 5310 apportionments into FY 2023 and FY 2024 of the TIP.** Remarks: Total Project Cost Information: Cost of Approved Pralminary Engineering \$0 Approved Phases: Right Of Way: \$0 \$842,700 Sec.5310 \$421,350 \$0 \$421,350 \$0 \$842,350 \$0 \$842,700 Sec.5310 \$421,350 \$0 \$421,350 \$0 \$842,700 Sec.5310 \$421,350 \$0 \$421,350 \$0 \$842,700 Sec.5310 \$842,700 Sec.5310 \$421,350 \$0 \$421,350 \$0 \$842,700 Sec.5310 \$421,350 \$0 \$421,350 \$0 \$842,700 Sec.5310 \$10 Se	LIMITS TO:	VA					NOx:	I	kg/day
Total Project Cost Information: Cost of Phases: Ph	TIP DESCRIPTION :			/ELOPMENT AUTHO	ORITY - ADA AC	CCESS IMPROVEN	MENTS AT SHEPHERE	D AND MEMORIA	L DRIVES:
Total Project Cost Information:	t		JG-2023- 2023	-08-25 Program METI	RO'S FY 2021 an	d FY 2022 FTA Se	ection 5310 apportion	ments into FY 2023	and FY 2024 of
Authorized Funding by Category/Share: Funding Sy Category Federal State Local Contribution By Category Sec. 5310 \$421,350 \$0 \$421,350 \$0 \$842,700	Remarks:								
Preliminary Engineering	Total Project Cos	st Information:		T			dia = h Cata = a/Sh		
Sec.	Preliminary Engineering:	\$0		1	A	autnorized Fund	ing by Category/Sn		
Sec. 33 10 \$421,350 \$0 \$421,350 \$0 \$442,705 \$0 \$442,705 \$0 \$0 \$442,705 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Right Of Way:	\$0	\$842,700	Funding Category	Federal	State	Local	Contribution	By Category
Contingencies: \$0 Funding by share: \$421,350 \$0 \$421,350 \$0 \$842,700 Indirects: \$0 \$0 Bond Financing: \$0 Total Project Cost \$842,700 Total Project Cost Information: Cost of Approved Phases: Right Of Way: Construction: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Construction:	\$842,700	40.12,700	Sec.5310	\$421,350	\$	\$421,350	\$0	\$842,700
Total Project Cost Information: Total Project Cost Information: Remarks: Total Project Cost Information: Right Of Way: Right Of Way: Construction: Const		· .		Funding by share:	\$421.350	•	n \$421.350	\$0	\$942.700
Bond Financing: \$0 Total Project Cost \$842,700 TDC: 0				i unumg by snare.	φ 1 21,330	Φ	ω ψτ21,330	Ψ	φο-12,700
Total Project Cost \$842,700 DISTRICT STIP Revision Date: FY	Indirects:	0.2		1					
OLD VERSION MPOID / CSJ				· ·					
OLD VERSION MPOID / CSJ	Bond Financing:	\$0							
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Preliminary Engineering: Right of Way: Construction: So \$0 \$0 \$0 \$0 \$0 \$1 Funding by share: Fu	Bond Financing: Total Project Cost	\$0 \$842,700		TDC: 0					
LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: So S	Bond Financing: Total Project Cost OLD VERSION	\$0 \$842,700		TDC: 0	STIP Revi	sion Date:			FY
LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: So S	Bond Financing: Total Project Cost	\$0 \$842,700	CSJ				PROJECT SPOI	NSOR	FY YOE COS
LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: Construction: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$842,700	CSJ				PROJECT SPOI	NSOR	
TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: Construction: Construction Engineering: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$842,700	CSJ				<u> </u>		
Project History: Remarks: Total Project Cost Information: Approved Phases: Preliminary Engineering: Authorized Funding by Category/Share: Phases: Funding Category Federal State Local Contribution By Category Sonstruction: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$842,700	CSJ				FUNDING CATEGO	ORY:	YOE COS
Remarks: Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Construction Engineering: Contingencies: Indirects: Bond Financing: Cost of Approved Phases: Authorized Funding by Category/Share: Funding State Local Contribution By Category \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$842,700	CSJ				FUNDING CATEGO VOC:	ORY:	YOE COS '
Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Cost of Approved Phases: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category State Local Contribution By Category Funding by Category Funding by Category Funding by Category State Local Contribution By Category Funding by Category Funding by Category State Local State	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$842,700	CSJ				FUNDING CATEGO VOC:	ORY:	YOE COS
Approved Phases: Right Of Way: Construction: Construction Engineering: Contingencies: Bond Financing: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category Funding Category Federal \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$842,700	csj				FUNDING CATEGO VOC:	ORY:	YOE COS
Approved Phases: Right Of Way: Construction: Construction Engineering: Contingencies: Bond Financing: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category Funding Category Federal \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$842,700	CSJ				FUNDING CATEGO VOC:	ORY:	YOE COS '
Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$842,700					FUNDING CATEGO VOC:	ORY:	YOE COS
Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	\$0 \$842,700	Cost of Approved		IASE	CITY	FUNDING CATEGO VOC: NOx:	ORY:	YOE COS kg/day kg/day
Construction Engineering: Contingencies: Funding by share: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$0 \$842,700	Cost of Approved	HWY PI	IASE At	CITY uthorized Fundi	FUNDING CATEGO VOC: NOx:	ORY:	YOE COS kg/day kg/day
Contingencies: Funding by share: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$842,700	Cost of Approved	HWY PI	Au Federal	CITY uthorized Fundi	FUNDING CATEGO VOC: NOx: ing by Category/Sha	ORY: are: Local Contribution	YOE COS
Bond Financing:	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$842,700	Cost of Approved	HWY PI	Au Federal	CITY uthorized Fundi	FUNDING CATEGO VOC: NOx: ing by Category/Sha	ORY: are: Local Contribution	YOE COS
	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$842,700	Cost of Approved	HWY PH	Au Federal \$0	CITY uthorized Fundi State \$	FUNDING CATEGO VOC: NOx: ing by Category/Sha e Local 50 \$0	ORY: are: Contribution \$0	YOE COS
Total Project Cost	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$842,700	Cost of Approved	HWY PH	Au Federal \$0	CITY uthorized Fundi State \$	FUNDING CATEGO VOC: NOx: ing by Category/Sha e Local 50 \$0	ORY: are: Contribution \$0	YOE COS kg/day kg/day Funding By Category
	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$842,700	Cost of Approved	HWY PH	Au Federal \$0	CITY uthorized Fundi State \$	FUNDING CATEGO VOC: NOx: ing by Category/Sha e Local 50 \$0	ORY: are: Contribution \$0	YOE COS kg/day kg/day Funding By Category

MPOID / CSJ	18973 /			FY 2024					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR	YOE COS
Houston	Harris		VA	Ţ	HOUSTON		METRO		\$400,00
STREET:	CHERRYHURS [*]	T ST				FUN	DING CATEGOR	RY:	
LIMITS FROM:	VA	. • .				VOC	٠.	k	g/day
LIMITS TO:	VA					NO:		L	g/day
TIP DESCRIPTION :		EDEVELOPME	NT AUTHORITY -	ADA ACCES	S IMPROVEME				
Project History: A		G-2023: 2023	-08-25 Program MF	TRO'S FY 202	L and FY 2022	FTA Section		ents into FY 2023	and FY 2024 of
•	the TIP.	G-2023. 2023	-00-23 110gram 112	11(0 5 1 1 202	1 and 1 1 2022	1 17 Coccion	ээто аррогионие		and 11 2021 Of
Kemarks:									
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1		Authorize	d Funding by	y Category/Shar		Funding
Right Of Way:	\$0		Funding Category	Federa	al	State	Local	Local Contribution	By Category
Construction:	\$400,000	\$400,000	Sec.5310	\$200.0	000	\$0	\$200,000	\$0	\$400,000
Construction Engineering			-						,,
Contingencies:	\$0		Funding by share:	\$200,0	000	\$0	\$200,000	\$0	\$400,000
Indirects:	\$0		1						
Bond Financing:	\$0		1						
	0.400.000		1						
Total Project Cost	\$400.000		1						
Total Project Cost	\$400,000		TDC: 0						
Total Project Cost	\$400,000		TDC: 0						
			TDC: 0						
OLD VERSION			TDC: 0	STIP R	evision Da	to:			FY
OLD VERSION MPOID / CSJ	18973 /				evision Da				FY
		CSJ		STIP R	evision Da		PROJECT SPONS	OR	FY YOE COS
OLD VERSION MPOID / CSJ	18973 /	CSJ					PROJECT SPONS	OR	
OLD VERSION MPOID / CSJ	18973 /	csj					PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT	18973 /	CSJ					DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	18973 /	CSJ				FUN VOC	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	18973 /	CSJ				FUN	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	18973 /	CSJ				FUN VOC	DING CATEGOR	RY:	YOE COS
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Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

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Sanjay Ramabhadran (Ram), P.E.

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Thomas C. Lambert





August 3, 2023

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: TIP Project Revisions – Fiscal Year 2021 and Fiscal Year 2022 Section 5310 Federal Transit Administration Formula Funds

Dear Mr. Raborn:

This letter and attached form request the addition of METRO sponsored projects to the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP)

METRO recently completed its Call for Projects for FY21 and FY22 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities formula funds. Included in the attachment is the list of projects that were selected for award as part of this call.

Please present the attached amendment items for approval by the Transportation Policy Council at your earliest convenience. If you have any questions regarding this request please contact Bryan Carroll, Manager NTD and Formula Funding, at 713-615-6423 or BC14@ridemetro.org.

Sincerely,

Albert Lyne
Deputy Chief Strategy Officer

cc: Adam Beckom, H-GAC
Karen Owen, H-GAC
Jim Dickinson, H-GAC
Alan Clark, METRO
Bryan Carroll, METRO
George Fotinos, METRO
Philip Brenner, METRO
Jimmie Young, METRO

Attachment

				FUND						
LINE ITEM	SPONSOR	MPOID	FY	CATG	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL	PROPOSED ACTION
1	METRO	New	2023	5310	Baker Ripley - Senior Health and Wellness	\$709,513	\$0	\$943,733	\$1,653,246	Add project to TIP/STIP
		Project			Ride Expansion: FY2021 Apportionment					
2	METRO	New	2023	5310	The Center for Pursuit - Purchase of ADA	\$68,000	\$0	\$0 \$12,000 \$80,000 Add project to TIP/S		Add project to TIP/STIP
		Project			Vehicle: FY2021 Apportionment					
3	METRO	New	2023	5310	City of West University Place - ADA Access	\$400,000	\$0	\$400,000	\$800,000	Add project to TIP/STIP
		Project			Improvements: FY2021 Apportionment					
4	METRO	New	2023	5310	METRO Program Administration: FY2021	\$15,851	\$0	\$0	\$15,851	Add project to TIP/STIP
		Project			Apportionment					
5	METRO	New	2024	5310	Mounting Horizons - Increasing Mobility in	\$134,162	\$0	\$61,762	\$195,924	Add project to TIP/STIP
		Project			Northwest Harris County: FY2022					
					Apportionment					
6	METRO	New	2024	5310	EPIC - Ride with HEART Program: FY2022	\$365,050	\$0	\$365,050	\$730,100	Add project to TIP/STIP
		Project			Apportionment					
7	METRO	New	2024	5310	Senior Rides and More - Increasing Mobility	\$182,820	\$0	\$182,820	\$365,640	Add project to TIP/STIP
		Project			for the Elderly and Disabled: FY2022					
					Apportionment					
8	METRO	New	2024	5310	The Village Learning Center - Increasing	\$586,949	\$0	\$378,111	\$965,060	Add project to TIP/STIP
		Project			Mobility for the Elderly and Intellectually					
					Disabled: FY2022 Apportionment					
9	METRO	New	2024	5310	East End District - Eastwood Pedestrian	\$678,105	\$0	\$169,527	\$847,632	Add project to TIP/STIP
		Project			Access Improvements: FY2022					
					Apportionment					
10	METRO	New	2024	5310	East Downtown Redevelopment Authority -	\$200,000	\$0	\$200,000	\$400,000	Add project to TIP/STIP
		Project			ADA Access Improvements in East					
					Downtown: FY2022 Apportionment					
11	METRO	New	2024	5310	Memorial Heights Redevelopment Authority -	\$421,350	\$0	\$421,350	\$842,700	Add project to TIP/STIP
		Project			ADA Access Improvements at Shepherd and					
					Memorial Drives: FY2022 Apportionment					
12	METRO	New	2024	5310	Montrose Redevelopment Authority - ADA	\$200,000	\$0	\$200,000	\$400,000	Add project to TIP/STIP
		Project			Access Improvements at Cherryhurst: FY2022					
					Apportionment					
13	METRO	New	2024	5310	METRO Program Administration: FY2022	\$4,594	\$0	\$0	\$4,594	Add project to TIP/STIP
		Project			Apportionment					

Mission Statement

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Board of **Directors**

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Christopher G. Hollins

Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert





July 21, 2023

Craig Raborn **Director of Transportation Services** Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77227-2777

RE: TIP Project Revision – Fiscal Year 2023 Low or No Emissions Discretionary Funds

Dear Mr. Raborn:

This letter and attached form request the revision of MPOID 18370. This METRO sponsored project is in the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

On Monday, June 26, 2023, the FTA announced the FY23 FTA Bus and Low- and No-Emission Grant Awards, of which METRO was awarded \$40,402,548 to buy 40 compressed natural gas fuel buses, build a CNG fueling station, and modernize a bus maintenance facility as part of its transition to a zero-emission fleet.

Please present the attached amendment items for approval by the Transportation Policy Council at your earliest convenience. If you have any questions regarding this request, please contact me at 713-739-4637 or al21@ridemetro.org.

Sincerely,

Albert Lyne

Deputy Chief Strategy Officer

ĆČ: Allie Isbell, H-GAC

James Garland, H-GAC

Adam Beckom, H-GAC Karen Owen, H-GAC

Alan Clark, METRO

Charles Berkshire, METRO

Bryan Carroll, METRO Edgar Hernandez, METRO

Clint Harbert, METRO

Edmund Petry, METRO

George Fotinos, METRO

Jimmy Park, METRO

Phil Brenner, METRO

Attachments

A. FY2023 - 2026 TIP Update

= Required updates

								C	RIGINAL FUN	DING		N	EW FUNDIN	g .	
LINE	MPOID	FY	FUND CATG	NEW FUND CATG	DESCRIPTION	NEW DESCRIPTION	FED	ST	LOCAL	TOTAL	FED	ST	LOCAL	TOTAL	PROPOSED ACTION
1	18370	2024		1 5339		Replacement Buses and Fueling Facility	:\$0	\$0	\$60,335,736	\$60,335,736	40,402,549	\$0	\$6,379,185	546 781 734	Amend TIP to reflect IFY23 Low- No Grant award for 40 buses.