

H-GAC 2017-2020 TIP and 2040 RTP

January Administrative Modifications

MPOID/CSJ	Sponsor	Project	Proposed Modifications			
			Type	Funding (M)	Scope	Schedule
538 1062-04-022	TXDOT HOUSTON DISTRICT	FM 2100 (N OF HARE CO..., S DIAMONDHEA...) WIDEN TO 4-LANE DIVIDED	NON-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2017 to 2019)
5030 0912-71-836	CITY OF HOUSTON	GREENS RD (JFK BLVD, US 59) RECONSTRUCT AND WIDEN TO 4-LAN...	NON-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2017 to 2018)
7874 0912-31-290	CITY OF PEARLAND	MCHARD RD (CULLEN BLVD, MYKAWA RD) CONSTRUCT 4-LANE DIVIDED ON NE...	NON-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2017 to 2018)
16169 0912-31-292	CITY OF PEARLAND	SHADOW CREEK... (VA, VA) CONSTRUCT SHADOW CREEK RANCH B...	NON-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2017 to 2018)
16171 0912-31-291	CITY OF PEARLAND	GREEN TEE TE... (VA, VA) CONSTRUCT GREEN TEE TERRACE BI...	NON-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2017 to 2018)
17020 0912-00-539	H-GAC	HOUSTON-GALV... (VA, VA) REGIONAL FREEWAY INCIDENT MANA...	NON-STIP	<input type="checkbox"/>	<input checked="" type="checkbox"/> Phases	<input checked="" type="checkbox"/> Delay (2017 to 2018)
17026 0912-72-372	HARRIS COUNTY	SPRING CYPRE... (TELGE RD to ..., and CLAY RD ...) CONSTRUCT GEOMETRIC IMPROVEMEN...	NON-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2017 to 2018)
17030 0912-72-370	UPPER KIRBY DISTRICT	SHEPHERD ST,... (WESTHEIMER S..., US 59) RECONSTRUCT AND WIDEN SIDEWALK...	NON-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2017 to 2018)
17038 0598-03-059	BRAZORIA COUNTY	SH 288 (AT CR 32,) CONSTRUCT TRUCK WEIGH FACILITY	NON-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2017 to 2018)
17039 0912-72-364	WESTCHASE MANAGEMENT DIS...	CENTERPOINT ... (WESTHEIMER S..., RICHMOND AVE) CONSTRUCT 10-FOOT WIDE HIKE AN...	NON-STIP	<input type="checkbox"/>	<input checked="" type="checkbox"/> Phases	<input type="checkbox"/>
17041 0050-06-088	METRO	US 290 (AT CYPRESS P...,) CONSTRUCT REVERSIBLE L-RAMP PR...	NON-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2017 to 2018)

Net Change (M): -0-

**HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

January 2017 Administrative Modifications

Projects Affected (MPOID (CSJ)):

538 (1062-04-022)	5030 (0912-71-836)	7874 (0912-31-290)	16169 (0912-31-292)
16171 (0912-31-291)	17020 (0912-00-539)	17026 (0912-72-372)	17030 (0912-72-370)
17039 (0912-72-364)	17041 (0050-06-088)	17038 (0598-03-059)	

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	---	2 projects	10 projects
Notes:		<i>Both changes are to the authorized phases of work and do not modify the work to be performed.</i>	<i>All are delays from the current fiscal year and reflect sponsor readiness data from the 2017 Q1 status report.</i>

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

1/27/17
Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

1/27/2017
Date

HOUSTON-GALVESTON MPO
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2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 538/1062-04-022

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-04-022	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$23,935,000
STREET: FM 2100						REV DATE: 02/2017	
LIMITS FROM: N OF HARE COOK RD						MPO PROJECT ID: 538	
LIMITS TO: S DIAMONDHEAD BLVD						FUNDING CATEGORY: 2	
TIP WIDEN TO 4-LANE DIVIDED						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,172,815	\$23,935,000	2-PROP-7:					\$23,935,000
Right Of Way:	---		---	\$23,935,000	---	---	---	
Construction:	\$23,935,000		Funding by Share:					\$23,935,000
Construction Engineering:	\$1,196,750		---	\$23,935,000	---	---	---	
Contingencies:	\$2,393,500							
Indirects:	\$1,215,898							
Bond Financing:	---							
Total Project Cost:	\$29,913,963							

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OLD VERSION

MPOID/CSJ: 538/1062-04-022

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-04-022	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$23,935,000
STREET: FM 2100						REV DATE: 02/2017	
LIMITS FROM: N OF HARE COOK RD						MPO PROJECT ID: 538	
LIMITS TO: S DIAMONDHEAD BLVD						FUNDING CATEGORY: 2	
TIP WIDEN TO 4-LANE DIVIDED						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,172,815	\$23,935,000							
Right Of Way:	---		2-PROP-7:	---	\$23,935,000	---	---	---	\$23,935,000
Construction:	\$23,935,000								
Construction Engineering:	\$1,196,750		Funding by Share:	---	\$23,935,000	---	---	---	\$23,935,000
Contingencies:	\$2,393,500								
Indirects:	\$1,215,898								
Bond Financing:	---								
Total Project Cost:	\$29,913,963								

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JANUARY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 5030/0912-71-836

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-836	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON REV DATE: 02/2017 MPO PROJECT ID: 5030 FUNDING CATEGORY: 7 MTP REFERENCE:	\$16,000,000
STREET:	GREENS RD						
LIMITS FROM:	JFK BLVD						
LIMITS TO:	US 59						
TIP	RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS,						
DESCRIPTION:	SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND DETENTION.						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$859,000	\$16,000,000							
Right Of Way:	---		7-STP-MM:	\$12,800,000	---	---	\$3,200,000	---	\$16,000,000
Construction:	\$15,925,000								
Construction Engineering:	\$800,000		Funding by Share:	\$12,800,000	---	---	\$3,200,000	---	\$16,000,000
Contingencies:	\$1,600,000								
Indirects:	\$812,800								
Bond Financing:	---								
Total Project Cost:	\$19,996,800								

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JANUARY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 5030/0912-71-836

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-836	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	\$16,000,000
STREET:	GREENS RD					REV DATE: 02/2017	
LIMITS FROM:	JFK BLVD					MPO PROJECT ID: 5030	
LIMITS TO:	US 59					FUNDING CATEGORY: 7	
TIP						MTP REFERENCE:	
DESCRIPTION:	RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND DETENTION.						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$859,000	\$16,000,000							
Right Of Way:	---		7-STP-MM:	\$12,800,000	---	---	\$3,200,000	---	\$16,000,000
Construction:	\$15,925,000		Funding by Share:	\$12,800,000	---	---	\$3,200,000	---	\$16,000,000
Construction Engineering:	\$800,000								
Contingencies:	\$1,600,000								
Indirects:	\$812,800								
Bond Financing:	---								
Total Project Cost:	\$19,996,800								

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PROPOSED VERSION

MPOID/CSJ: 7874/0912-31-290

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-290	CS	C	PEARLAND	CITY OF PEARLAND	\$34,650,000
						REV DATE: 02/2017	
STREET: MCHARD RD						MPO PROJECT ID: 7874	
LIMITS FROM: CULLEN BLVD						FUNDING CATEGORY: 7	
LIMITS TO: MYKAWA RD						MTP REFERENCE:	
TIP CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION							
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$34,650,000	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,650,195							
Right Of Way:	\$3,855,469							
Construction:	\$34,650,000	7-STP-MM: \$27,720,000		---	---	\$6,930,000	\$34,650,000	
Construction Engineering:	\$1,386,000							
Contingencies:	\$3,465,000							
Indirects:	\$1,760,220							
Bond Financing:	---							
Total Project Cost:	\$47,766,884							
		Funding by Share:	\$27,720,000	---	---	\$6,930,000	\$34,650,000	

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OLD VERSION

MPOID/CSJ: 7874/0912-31-290

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-290	CS	C	PEARLAND	CITY OF PEARLAND	\$34,650,000
						REV DATE: 02/2017	
STREET: MCHARD RD						MPO PROJECT ID: 7874	
LIMITS FROM: CULLEN BLVD						FUNDING CATEGORY: 7	
LIMITS TO: MYKAWA RD						MTP REFERENCE:	
TIP CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION							
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,650,195							
Right Of Way:	\$3,855,469							
Construction:	\$34,650,000	\$34,650,000	7-STP-MM: \$27,720,000	---	---	\$6,930,000	---	\$34,650,000
Construction Engineering:	\$1,386,000							
Contingencies:	\$3,465,000							
Indirects:	\$1,760,220							
Bond Financing:	---							
Total Project Cost:	\$47,766,884		Funding by Share: \$27,720,000	---	---	\$6,930,000	---	\$34,650,000

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JANUARY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16169/0912-31-292

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-292	VA	C	PEARLAND	CITY OF PEARLAND	\$1,624,756
STREET: SHADOW CREEK BIKE/PED TRAIL						REV DATE: 02/2017	
LIMITS FROM: VA						MPO PROJECT ID: 16169	
LIMITS TO: VA						FUNDING CATEGORY: 7,9	
TIP CONSTRUCT SHADOW CREEK RANCH BIKE/PED TRAIL						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:					Funding
		Approved	Federal	State	Regional	Local	Local Contribution	By Category
Preliminary Engineering:	\$194,970							
Right Of Way:	\$115,732							
Construction:	\$1,624,756	\$1,624,756	7-STP-MM: \$208,214	---	---	\$52,054	---	\$260,268
Construction Engineering:	\$97,485		9-STP-TAP: \$1,091,590	---	---	\$272,898	---	\$1,364,488
Contingencies:	\$162,476		Funding by Share:	\$1,299,804	---	---	\$324,952	---
Indirects:	\$82,538							
Bond Financing:	---							
Total Project Cost:	\$2,277,957							

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OLD VERSION

MPOID/CSJ: 16169/0912-31-292

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-292	VA	C	PEARLAND	CITY OF PEARLAND	\$1,624,756
STREET: SHADOW CREEK BIKE/PED TRAIL						REV DATE: 02/2017	
LIMITS FROM: VA						MPO PROJECT ID: 16169	
LIMITS TO: VA						FUNDING CATEGORY: 7,9	
TIP CONSTRUCT SHADOW CREEK RANCH BIKE/PED TRAIL						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:					Funding
		Approved	Federal	State	Regional	Local	Local Contribution	By Category
Preliminary Engineering:	\$194,970							
Right Of Way:	\$115,732							
Construction:	\$1,624,756	\$1,624,756	7-STP-MM: \$208,214	---	---	\$52,054	---	\$260,268
Construction Engineering:	\$97,485		9-STP-TAP: \$1,091,590	---	---	\$272,898	---	\$1,364,488
Contingencies:	\$162,476		Funding by Share:	\$1,299,804	---	---	\$324,952	---
Indirects:	\$82,538							
Bond Financing:	---							
Total Project Cost:	\$2,277,957							

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PROPOSED VERSION

MPOID/CSJ: 16171/0912-31-291

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-291	VA	C	PEARLAND	CITY OF PEARLAND	\$3,632,816
STREET: GREEN TEE TERRACE BIKE/PED TRAIL						REV DATE: 02/2017	
LIMITS FROM: VA						MPO PROJECT ID: 16171	
LIMITS TO: VA						FUNDING CATEGORY: 7,9	
TIP CONSTRUCT GREEN TEE TERRACE BIKE/PED TRAIL						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:					Funding
		Approved	Federal	State	Regional	Local	Local Contribution	By Category
Preliminary Engineering:	\$435,938							
Right Of Way:	\$105,184							
Construction:	\$3,632,816	\$3,632,816	7-STP-MM: \$567,884	---	---	\$141,971	---	\$709,855
Construction Engineering:	\$217,969		9-STP-TAP: \$2,338,369	---	---	\$584,592	---	\$2,922,961
Contingencies:	\$363,282		Funding by Share:	\$2,906,253	---	---	\$726,563	---
Indirects:	\$184,547							
Bond Financing:	---							
Total Project Cost:	\$4,939,736							

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OLD VERSION

MPOID/CSJ: 16171/0912-31-291

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-291	VA	C	PEARLAND	CITY OF PEARLAND	\$3,632,816
STREET: GREEN TEE TERRACE BIKE/PED TRAIL						REV DATE: 02/2017	
LIMITS FROM: VA						MPO PROJECT ID: 16171	
LIMITS TO: VA						FUNDING CATEGORY: 7,9	
TIP CONSTRUCT GREEN TEE TERRACE BIKE/PED TRAIL						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:					Local	Funding
		Approved	Federal	State	Regional	Local	Contribution	By Category	
Preliminary Engineering:	\$435,938								
Right Of Way:	\$105,184								
Construction:	\$3,632,816	Phases:	7-STP-MM:	\$567,884	---	---	\$141,971	---	\$709,855
Construction Engineering:	\$217,969		9-STP-TAP:	\$2,338,369	---	---	\$584,592	---	\$2,922,961
Contingencies:	\$363,282		Funding by Share:	\$2,906,253	---	---	\$726,563	---	\$3,632,816
Indirects:	\$184,547								
Bond Financing:	---								
Total Project Cost:	\$4,939,736								

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PROPOSED VERSION

MPOID/CSJ: 17020/0912-00-539

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-539	VA	C	NONE	H-GAC	\$8,000,000
STREET: HOUSTON-GALVESTON TMA						REV DATE: 02/2017	
LIMITS FROM: VA						MPO PROJECT ID: 17020	
LIMITS TO: VA						FUNDING CATEGORY: 7	
TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2017/2018)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$8,000,000	7-STP-MM:	\$8,000,000	---	---	---	---	\$8,000,000
Construction Engineering:	---	Funding by Share:	\$8,000,000	---	---	---	---	\$8,000,000
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$8,000,000							

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OLD VERSION

MPOID/CSJ: 17020/0912-00-539

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-539	VA	T	NONE	H-GAC	\$8,000,000
STREET: HOUSTON-GALVESTON TMA						REV DATE: 02/2017	
LIMITS FROM: VA						MPO PROJECT ID: 17020	
LIMITS TO: VA						FUNDING CATEGORY: 7	
TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2017/2018)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$8,000,000	7-STP-MM:	\$8,000,000	---	---	---	---	\$8,000,000
Construction Engineering:	---	Funding by Share:	\$8,000,000	---	---	---	---	\$8,000,000
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$8,000,000							

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PROPOSED VERSION

MPOID/CSJ: 17026/0912-72-372

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-372	CR	C,E (REVIEW)	NONE	HARRIS COUNTY	\$17,160,000
STREET:	SPRING CYPRESS RD, CYPRESSWOOD DR, ELDRIDGE PKWY N					REV DATE:	02/2017
LIMITS FROM:	TELGE RD to FM 2920, HOLZWARTH RD to FM 1960					MPO PROJECT ID:	17026
LIMITS TO:	and CLAY RD to FM 1960 & GRANT RD to SPRING CYPRESS RD					FUNDING CATEGORY:	7
TIP	CONSTRUCT GEOMETRIC IMPROVEMENTS AND TRAFFIC SIGNAL AND COMMUNICATION					MTP REFERENCE:	
DESCRIPTION:	UPGRADES AT 77 INTERSECTIONS						

REMARKS:
Project History: Amendment #25 - 12/16/16 - Add CSJ number. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$915,840	\$17,160,000	7-STP-MM:						---	\$17,160,000
Right Of Way:	---		\$13,728,000	---	---	\$3,432,000	---	---		
Construction:	\$17,085,000		Funding by Share:						---	\$17,160,000
Construction Engineering:	\$858,000		\$13,728,000	---	---	\$3,432,000	---	---		
Contingencies:	\$1,716,000									
Indirects:	\$871,728									
Bond Financing:	---									
Total Project Cost:	\$21,446,568									

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MPOID/CSJ: 17026/0912-72-372

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-372	CR	C,E (REVIEW)	NONE	HARRIS COUNTY	\$17,160,000
STREET:	SPRING CYPRESS RD, CYPRESSWOOD DR, ELDRIDGE PKWY N					REV DATE:	02/2017
LIMITS FROM:	TELGE RD to FM 2920, HOLZWARTH RD to FM 1960					MPO PROJECT ID:	17026
LIMITS TO:	and CLAY RD to FM 1960 & GRANT RD to SPRING CYPRESS RD					FUNDING CATEGORY:	7
TIP	CONSTRUCT GEOMETRIC IMPROVEMENTS AND TRAFFIC SIGNAL AND COMMUNICATION					MTP REFERENCE:	
DESCRIPTION:	UPGRADES AT 77 INTERSECTIONS						

REMARKS:
Project History: Amendment #25 - 12/16/16 - Add CSJ number. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$915,840	\$17,160,000	7-STP-MM:						---	\$17,160,000
Right Of Way:	---		\$13,728,000	---	---	\$3,432,000	---	\$17,160,000		
Construction:	\$17,085,000		Funding by Share:						---	\$17,160,000
Construction Engineering:	\$858,000		\$13,728,000	---	---	\$3,432,000	---	\$17,160,000		
Contingencies:	\$1,716,000									
Indirects:	\$871,728									
Bond Financing:	---									
Total Project Cost:	\$21,446,568									

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PROPOSED VERSION

MPOID/CSJ: 17030/0912-72-370

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-370	CS	C,E (REVIEW)	HOUSTON	UPPER KIRBY DISTRICT	\$3,523,000
STREET:	SHEPHERD ST, FARNHAM ST					REV DATE:	02/2017
LIMITS FROM:	WESTHEIMER ST					MPO PROJECT ID:	17030
LIMITS TO:	US 59					FUNDING CATEGORY:	9
TIP	RECONSTRUCT AND WIDEN SIDEWALKS AND ADA RAMPS AND INSTALLATION OF LIGHTING,						
DESCRIPTION:	BENCHES AND BUS SHELTERS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$247,627	\$3,523,000	9-STP-TAP:	\$2,818,400	---	---	\$704,600	---	\$3,523,000
Right Of Way:	---		Funding by Share:	\$2,818,400	---	---	\$704,600	---	\$3,523,000
Construction:	\$3,448,000								
Construction Engineering:	\$211,380								
Contingencies:	\$352,300								
Indirects:	\$178,968								
Bond Financing:	---								
Total Project Cost:	\$4,438,275								

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OLD VERSION

MPOID/CSJ: 17030/0912-72-370

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0912-72-370	CS	C,E (REVIEW)	HOUSTON	UPPER KIRBY DISTRICT	\$3,523,000	
STREET:	SHEPHERD ST, FARNHAM ST					REV DATE: 02/2017		
LIMITS FROM:	WESTHEIMER ST					MPO PROJECT ID: 17030		
LIMITS TO:	US 59					FUNDING CATEGORY: 9		
TIP	RECONSTRUCT AND WIDEN SIDEWALKS AND ADA RAMPS AND INSTALLATION OF LIGHTING,						MTP REFERENCE:	
DESCRIPTION:	BENCHES AND BUS SHELTERS							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$247,627	\$3,523,000	9-STP-TAP:	\$2,818,400	---	---	\$704,600	---	\$3,523,000
Right Of Way:	---								
Construction:	\$3,448,000								
Construction Engineering:	\$211,380								
Contingencies:	\$352,300								
Indirects:	\$178,968								
Bond Financing:	---								
Total Project Cost:	\$4,438,275		Funding by Share:	\$2,818,400	---	---	\$704,600	---	\$3,523,000

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JANUARY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17038/0598-03-059

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-03-059	SH 288	C	NONE	BRAZORIA COUNTY	\$1,592,000
						REV DATE: 02/2017	
STREET: SH 288						MPO PROJECT ID: 17038	
LIMITS FROM: AT CR 32						FUNDING CATEGORY: 7	
LIMITS TO:						MTP REFERENCE:	
TIP CONSTRUCT TRUCK WEIGH FACILITY							
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$78,008							
Right Of Way:	---							
Construction:	\$1,592,000	\$1,592,000	7-STP-MM: \$1,273,600	---	---	\$318,400	---	\$1,592,000
Construction Engineering:	\$95,520							
Contingencies:	\$159,200							
Indirects:	\$80,874							
Bond Financing:	---							
Total Project Cost:	\$2,005,602		Funding by Share: \$1,273,600	---	---	\$318,400	---	\$1,592,000

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OLD VERSION

MPOID/CSJ: 17038/0598-03-059

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-03-059	SH 288	C	NONE	BRAZORIA COUNTY	\$1,592,000
						REV DATE: 02/2017	
STREET: SH 288						MPO PROJECT ID: 17038	
LIMITS FROM: AT CR 32						FUNDING CATEGORY: 7	
LIMITS TO:						MTP REFERENCE:	
TIP CONSTRUCT TRUCK WEIGH FACILITY							
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$78,008							
Right Of Way:	---							
Construction:	\$1,592,000	\$1,592,000	7-STP-MM: \$1,273,600	---	---	\$318,400	---	\$1,592,000
Construction Engineering:	\$95,520							
Contingencies:	\$159,200							
Indirects:	\$80,874							
Bond Financing:	---							
Total Project Cost:	\$2,005,602		Funding by Share: \$1,273,600	---	---	\$318,400	---	\$1,592,000

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PROPOSED VERSION

MPOID/CSJ: 17039/0912-72-364

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-364	CS	T	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$576,000
STREET: CENTERPOINT HIKE & BIKE TRAIL						REV DATE: 02/2017	
LIMITS FROM: WESTHEIMER ST						MPO PROJECT ID: 17039	
LIMITS TO: RICHMOND AVE						FUNDING CATEGORY: 9	
TIP CONSTRUCT 10-FOOT WIDE HIKE AND BIKE TRAIL						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$576,000	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$103,224							
Right Of Way:	---							
Construction:	\$501,000							
Construction Engineering:	\$51,840							
Contingencies:	\$57,600							
Indirects:	\$29,261							
Bond Financing:	---							
Total Project Cost:	\$742,925							
			9-STP-TAP:					
			\$460,800	---	---	\$115,200	---	
			Funding by Share:					
			\$460,800	---	---	\$115,200	---	
							\$576,000	

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JANUARY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17039/0912-72-364

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-364	CS	C,E (REVIEW)	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$576,000
STREET: CENTERPOINT HIKE & BIKE TRAIL						REV DATE: 02/2017	
LIMITS FROM: WESTHEIMER ST						MPO PROJECT ID: 17039	
LIMITS TO: RICHMOND AVE						FUNDING CATEGORY: 9	
TIP CONSTRUCT 10-FOOT WIDE HIKE AND BIKE TRAIL						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$576,000	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local Contribution			
Preliminary Engineering:	\$103,224								
Right Of Way:	---								
Construction:	\$501,000								
Construction Engineering:	\$51,840								
Contingencies:	\$57,600								
Indirects:	\$29,261								
Bond Financing:	---								
Total Project Cost:	\$742,925								
			9-STP-TAP:	\$460,800	---	---	\$115,200	---	\$576,000
			Funding by Share:	\$460,800	---	---	\$115,200	---	\$576,000

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JANUARY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17041/0050-06-088

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-088	US 290	T	NONE	METRO	\$34,169,000
STREET: US 290						REV DATE: 02/2017	
LIMITS FROM: AT CYPRESS P&R						MPO PROJECT ID: 17041	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP CONSTRUCT REVERSIBLE L-RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAO:	Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$4,032,500	\$34,169,000		\$27,335,200	---	---	\$6,833,800	---	\$34,169,000
Right Of Way:	---		Funding by Share:	\$27,335,200	---	---	\$6,833,800	---	\$34,169,000
Construction:	\$34,169,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$38,201,500								

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JANUARY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17041/0050-06-088

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-088	US 290	T	NONE	METRO	\$34,169,000

STREET: US 290	REV DATE: 02/2017
LIMITS FROM: AT CYPRESS P&R	MPO PROJECT ID: 17041
LIMITS TO:	FUNDING CATEGORY: 5
TIP	MTP REFERENCE:
DESCRIPTION: CONSTRUCT REVERSIBLE L-RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY	

REMARKS: **Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		5-CMAO:	Federal	State	Regional	Local		
Preliminary Engineering: \$4,032,500								
Right Of Way: ---								
Construction: \$34,169,000	\$34,169,000		\$27,335,200	---	---	\$6,833,800	---	\$34,169,000
Construction Engineering: ---		Funding by Share:	\$27,335,200	---	---	\$6,833,800	---	\$34,169,000
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
Total Project Cost: \$38,201,500								