H-GAC 2017-2020 TIP and 2040 RTP

January Administrative Modifications

			Proposed Modifications				
MPOID/CSJ	Sponsor	Project	Туре	Funding (M)	Scope	Schedule	
<u>538</u>	TXDOT HOUSTON	FM 2100 (N OF HARE CO, S DIAMONDHEA)	NON-STIP			J Delay	
1062-04-022	DISTRICT	WIDEN TO 4-LANE DIVIDED				(2017 to 20)19)
<u>5030</u>	CITY OF HOUSTON	GREENS RD (JFK BLVD, US 59)	NON-STIP			J Delay	
0912-71-836		RECONSTRUCT AND WIDEN TO 4-LAN				(2017 to 20)18)
<u>7874</u>	CITY OF PEARLAND	MCHARD RD (CULLEN BLVD, MYKAWA RD)	NON-STIP			J Delay	
0912-31-290		CONSTRUCT 4-LANE DIVIDED ON NE				(2017 to 20)18)
<u>16169</u>	CITY OF PEARLAND	SHADOW CREEK (VA, VA)	NON-STIP			Delay	
0912-31-292		CONSTRUCT SHADOW CREEK RANCH B				(2017 to 20)18)
<u>16171</u>	CITY OF PEARLAND	GREEN TEE TE (VA, VA)	NON-STIP			J Delay	
<u>0912-31-291</u>		CONSTRUCT GREEN TEE TERRACE BI				(2017 to 20)18)
<u>17020</u>	H-GAC	HOUSTON-GALV (VA, VA)	NON-STIP		Phases	J Delay	
0912-00-539		REGIONAL FREEWAY INCIDENT MANA				(2017 to 20)18)
<u>17026</u>	HARRIS COUNTY	SPRING CYPRE (TELGE RD to, and CLAY RD)	NON-STIP			J Delay	
0912-72-372		CONSTRUCT GEOMETRIC IMPROVEMEN				(2017 to 20)18)
<u>17030</u>	UPPER KIRBY DISTRICT	SHEPHERD ST, (WESTHEIMER S, US 59)	NON-STIP			J Delay	
0912-72-370		RECONSTRUCT AND WIDEN SIDEWALK				(2017 to 20)18)
<u>17038</u>	BRAZORIA COUNTY	SH 288 (AT CR 32,)	NON-STIP			J Delay	
<u>0598-03-059</u>		CONSTRUCT TRUCK WEIGH FACILITY				(2017 to 20)18)
<u>17039</u>	WESTCHASE	CENTERPOINT (WESTHEIMER S, RICHMOND AVE)	NON-STIP		Phases		
0912-72-364	MANAGEMENT DIS	CONSTRUCT 10-FOOT WIDE HIKE AN					
<u>17041</u>	METRO	US 290 (AT CYPRESS P,)	NON-STIP			J Delay	
0050-06-088		CONSTRUCT REVERSIBLE L-RAMP PR				(2017 to 20)18)

Net Change (M): -0-

January 2017 Administrative Modifications

Projects Affected (MPOID (CSJ)):

538 (1062-04-022)	5030 (0912-71-836)	7874 (0912-31-290)	 6 69 (09 2-3 -292)
16171 (0912-31-291)	17020 (0912-00-539)	17026 (0912-72-372)	 7030 (09 2-72-370)
17039 (0912-72-364)	17041 (0050-06-088)	17038 (0598-03-059)	

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:		2 projects	10 projects
Notes:		Both changes are to the	All are delays from the current
		authorized phases of work and do	fiscal year and reflect sponsor
		not modify the work to be	readiness data from the 2017 Q1
		performed.	status report.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

1/27

Alan Clark MPO Director Houston-Galveston Area Council

an 1/27/2019 Date Andrew Mao, P.E

Director of Advanced Planning TxDOT, Houston District

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 538/10	62-04-022								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	1062-04-022	FM 2100	С	NONE		TXDOT HOUSTO REV DATE:	02/2017		\$23,935,000
STREET:	FM 2100						MPO PROJE	CT ID:	538	
LIMITS FROM:	N OF HARE C	OOK RD					FUNDING	2		
LIMITS TO:	s diamondh	IEAD BLVD				MTP REFERENCE:				
TIP DESCRIPTION:	WIDEN TO 4-	LANE DIVIDED								
REMARKS:					Project His	story:				
Total Project Cost Information: Cost of				A	uthorized Fu	Inding by Catego	ory/Share:	Local	Funding	
Preliminary Engine Right Of Way:	eering: \$1.	172,815 Approve	1		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$23.	Phases: 935,000 \$23,935,00	2-PROP-7:			\$23.935.000				\$23.935.000
Construction Engi		,196,750	Funding by S	ihare:		\$23,935,000				\$23,935,000
Contingencies:	\$2,	393,500								
Indirects:	\$1.	215,898								
Bond Financing:										
Total Project C	ost: \$29,9	913,963								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSI: 538/1062-04-022

MPOID/C	SJ: 538/10	62-04-022								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	1062-04-02	2 FM 2100	С	NONE		TXDOT HOUST REV DATE:	ON DISTRICT 02/2017		\$23,935,000
STREET:	FM 2100						MPO PROJI	ECT ID:	538	
LIMITS FROM:	N OF HARE CO	OOK RD					FUNDING	CATEGORY:	2	
LIMITS TO:	S DIAMONDHEAD BLVD MTP REFERENCE:									
TIP DESCRIPTION:	WIDEN TO 4-I	LANE DIVIDED								
REMARKS:					Project His	story:				
Total Project Cost Information: Cost of				Δ	uthorized Fu	Inding by Catego	ory/Share:	Local	Funding	
Preliminary Engine Right Of Way:	eering: \$1,	172,815 Appr Pha		P_7·	Federal	State \$23.935.000	Regional	Local	Contribution	By Category \$23.935.000
Construction:	\$23,	935,000 \$23,93	5,000							
Construction Eng	ineering: \$1,	196,750	Funding	by Share:		\$23,935,000				\$23,935,000
Contingencies:	\$2,	393,500								
Indirects:	\$ 1,	215,898								
Bond Financing:										
Total Project C	ost: \$29,9	13,963								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-71-836	CS	C,E (REVIEW)	HOUSTON		CITY OF HOUS REV DATE			\$16,000,000
STREET:	GREENS RD						MPO PRO	ECT ID:	5030	
LIMITS FROM:	JFK BLVD						FUNDING	CATEGORY:	7	
LIMITS TO:	US 59						MTP REFE	RENCE:		
REMARKS:					Project Hist	ory:				
Total Proje	t Cost Informa	tion: Cost o	f		Au	thorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engine	ering: \$85	9,000 Approv			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$15,92	Phases 5,000 \$16,000.	/-311-1	MM:	\$12,800,000			\$3,200,000		\$16,000,000
Construction Engi	• •	0,000 10,000	1	by Share:	\$12,800,000			\$3,200,000		\$16,000,000
Contingencies:	\$1,60	0,000								
Indirects:	\$81	2,800								
Bond Financing:										
	ost: \$19,99		:							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST	
HOUSTON	HARRIS	0912-71-836	CS (C,E REVIEW)	HOUSTON		CITY OF HOUSTON REV DATE: 02/2017			\$16,000,000	
STREET:	GREENS RD						MPO PRO	ECT ID:	5030		
LIMITS FROM:	JFK BLVD						FUNDING	CATEGORY:	7		
LIMITS TO:	US 59						MTP REFE	RENCE:			
DESCRIPTION:		ING, SIDEWALKS AN STORM SEWERS AN			TIES. REPLACE EX	ISTING ROADSIE	DE				
REMARKS:					Project Hist	ory:					
Total Proje	ct Cost Informat	tion: Cost of		<u>.</u>	Au	Local	Funding				
Preliminary Engine	eering: \$85	9,000 Approved			Federal	State	Regional	Local	Contribution	By Category	
Right Of Way: Construction:	\$15,92	Phases: 5,000 \$16,000,00	7-STP-MM:		\$12,800,000			\$3,200,000		\$16,000,000	
Construction Engi		0,000	Funding by S	hare:	\$12,800,000			\$3,200,000		\$16,000,000	
Contingencies:	\$1,60	0,000									
Indirects:	\$81	2,800									
Bond Financing:											

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 7874/09	2-3 -290								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	BRAZORIA	0912-31-290	CS	С	PEARLAND		CITY OF PEARLAND REV DATE: 02/2017			\$34,650,000
STREET:	MCHARD RD						MPO PROJ	ECT ID:	7874	
LIMITS FROM:	CULLEN BLVD						FUNDING	CATEGORY:	7	
LIMITS TO:	MYKAWA RD						MTP REFER	RENCE:		
TIP DESCRIPTION:	CONSTRUCT 4-L	ANE DIVIDED ON N	EW LOCATION	N						
REMARKS:					Project Histo	ory:				
Total Project Cost Information: Cost of				Aut	thorized Fu	nding by Catego	ory/Share:	Local	Funding	
Preliminary Engine Right Of Way:	eering: \$2,650 \$3.855				Federal	State	Regional	Local	Contribution	By Category
Construction:	\$34,650		7-STP-MM:		\$27.720.000			\$6.930.000		\$34.650.000
Construction Eng			Funding by	Share:	\$27,720,000			\$6,930,000		\$34,650,000
Contingencies:	\$3,465	5,000								
Indirects:	\$1,760	0,220								
Bond Financing:										
Total Project C	ost: \$47,766	,884								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/C	SJ: 7874/09	2-3 -290								FY 201
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	BRAZORIA	0912-31-290	CS	С	PEARLAND		CITY OF PEARLA REV DATE			\$34,650,000
STREET:	MCHARD RD						MPO PRO	ECT ID:	7874	
LIMITS FROM:	CULLEN BLVD						FUNDING	CATEGORY:	7	
LIMITS TO:	MYKAWA RD						MTP REFER	RENCE:		
TIP DESCRIPTION:	CONSTRUCT 4-L	ANE DIVIDED ON N	EW LOCATION							
REMARKS:					Project Histo	ory:				
	ct Cost Informat				Au	thorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	-				Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$3,855 \$34,650		7-STP-MM:		\$27.720.000			\$6.930.000		\$34.650.000
Construction Engi	• ?		Funding by Sh	nare:	\$27,720,000			\$6,930,000		\$34,650,000
Contingencies:	\$3,465	5,000								
Indirects:	\$1,760	0,220								
Bond Financing:										
Total Project C	ost: \$47,766	,884								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ:	16169/0912-31-292
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DISTRICT	COUNTY		CSJ	HWY P	HASE	СІТҮ		PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	091	2-31-292	VA	С	PEARLAND		CITY OF PEARLA REV DATE:			\$1,624,756
STREET:	SHADOW CRE	EK BIKE/F	PED TRAIL					MPO PROJE	CT ID:	16169	
LIMITS FROM:	VA							FUNDING	CATEGORY:	7,9	
LIMITS TO:	VA							MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT	SHADOW	CREEK RANC	CH BIKE/PED TRAI	IL						
REMARKS:						Project Histo	ory:				
•	ct Cost Inform		Cost of			Aut	thorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	-	194,970 115.732	Approved			Federal	State	Regional	Local	Contribution	By Category
Construction:		524,756	Phases: \$1,624,756	7-STP-MM:		\$208,214			\$52,054		\$260,268
Construction Eng		\$97,485	<i></i>	9-STP-TAP:		\$1,091,590			\$272,898		\$1,364,488
Contingencies:		62,476		Funding by Sha	are:	\$1,299,804			\$324,952		\$1,624,756
Indirects:		\$82,538									
Bond Financing:											
		77,957									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16	169/0912-31-292
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DISTRICT	COUNTY		CSJ	HWY PH	HASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	091	2-31-292	VA	С	PEARLAND		CITY OF PEARLA REV DATE:			\$1,624,756
STREET:	SHADOW CRE	EEK BIKE/P	ED TRAIL					MPO PROJ	ECT ID:	16169	
LIMITS FROM:	VA							FUNDING	CATEGORY:	7,9	
LIMITS TO:	VA							MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	CONSTRUCT	SHADOW	CREEK RANC	CH BIKE/PED TRAIL	L	Project Histo					
Total Projec	t Cost Inform	ation:	Cost of			•	·	Inding by Catego	ory/Share:	Local	Funding
Preliminary Engine		194,970	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		115,732 624,756	Phases: \$1,624,756	7-STP-MM:		\$208,214			\$52,054		\$260,26
Construction:			\$1,024,730	9-STP-TAP:		\$1,091,590			\$272,898		\$1,364,48
Construction Engi		\$97,485		Funding by Sha	re:	\$1,299,804			\$324,952		\$1,624,75
Contingencies:		162,476									
Indirects:	:	\$82,538		l							
Bond Financing:											
Total Project Co	ost: \$2,2	277,957									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY		CSJ	HWY P	PHASE	CITY	Р	ROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	091	2-31-291	VA	С	PEARLAND		CITY OF PEARLA REV DATE:			\$3,632,816
STREET:	GREEN TEE T	ERRACE BI	KE/PED TRAIL					MPO PROJ	ECT ID:	16171	
LIMITS FROM:	VA							FUNDING	CATEGORY:	7,9	
LIMITS TO:	VA							MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT	GREEN TE	E TERRACE B	ike/ped trail							
REMARKS:						Project Histo					
						Froject Histo	ory:				
Total Projec	t Cost Inform	nation:	Cost of			·		ding by Catego	ory/Share:	Local	Funding
Preliminary Engine	ering:	\$435,938	Approved			·		ding by Catego	ory/Share: Local	Local Contribution	Funding By Category
Preliminary Engine Right Of Way:	ering:	\$435,938 \$105,184	Approved Phases:	7-STP-MM:		Aut	horized Fund	0, 0	•		Funding By Category \$709,855
Preliminary Engine Right Of Way: Construction:	ering: \$	\$435,938 \$105,184 8,632,816	Approved	7-STP-MM: 9-STP-TAP:		Aut Federal	horized Fund	Regional	Local	Contribution	By Category
Preliminary Engine	ering: \$	\$435,938 \$105,184	Approved Phases:	9-STP-TAP:	are:	Aut Federal \$567,884 \$2,338,369	horized Fund	Regional 	Local \$141,971 \$584,592	Contribution	By Category \$709,855 \$2,922,961
Preliminary Engine Right Of Way: Construction:	ering: S S \$3 neering: S	\$435,938 \$105,184 8,632,816	Approved Phases:		are:	Aut Federal \$567,884	horized Fund	Regional 	Local \$141,971	Contribution 	By Category \$709,855
Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies:	ering: 5	\$435,938 \$105,184 \$,632,816 \$217,969	Approved Phases:	9-STP-TAP:	are:	Aut Federal \$567,884 \$2,338,369	horized Fund	Regional 	Local \$141,971 \$584,592	Contribution 	By Category \$709,855 \$2,922,961
Preliminary Engine Right Of Way: Construction: Construction Engir	ering: 5	\$435,938 \$105,184 4,632,816 \$217,969 \$363,282	Approved Phases:	9-STP-TAP:	are:	Aut Federal \$567,884 \$2,338,369	horized Fund	Regional 	Local \$141,971 \$584,592	Contribution 	By Category \$709,855 \$2,922,961

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ:	16171/0912-31-291
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DISTRICT	COUNTY		CSJ	HWY P	HASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	09	2-31-291	VA	С	PEARLAND		CITY OF PEARLA REV DATE:			\$3,632,816
STREET:	GREEN TEE T	ERRACE B	KE/PED TRAIL					MPO PROJE	CT ID:	16171	
LIMITS FROM:	VA							FUNDING	CATEGORY:	7,9	
LIMITS TO:	VA							MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT	GREEN TI	EE TERRACE BI	KE/PED TRAIL							
REMARKS:						Project Histo	ory:				
•	ct Cost Inform		Cost of			Aut	horized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	-	\$435,938	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		\$105,184 3,632,816	Phases: \$3,632,816	7-STP-MM:		\$567,884			\$141,971		\$709,855
Construction:			\$3,032,010	9-STP-TAP:		\$2,338,369			\$584,592		\$2,922,961
Construction Engi	•	\$217,969		Funding by Sha	are:	\$2,906,253			\$726,563		\$3,632,816
Contingencies:		\$363,282									
Indirects:		\$184,547									
Bond Financing:											
Total Project C	ost: \$4,	939,736									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION MPOID/CSJ: 17020/0912-00-539 **FY 2018** DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ HOUSTON MULTIPLE 0912-00-539 VA С NONE H-GAC \$8,000,000 REV DATE: 02/2017 HOUSTON-GALVESTON TMA STREET: MPO PROJECT ID: 17020 LIMITS FROM: VA FUNDING CATEGORY: 7 LIMITS TO: MTP REFERENCE: VA TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2017/2018) DESCRIPTION: _____ REMARKS: **Project History:** Authorized Funding by Category/Share: Total Project Cost Information: Cost of Local Funding Preliminary Engineering: Approved ---Federal State Regional Local Contribution By Category Right Of Way: ----Phases: \$8.000.000 \$8.000.000 7-STP-MM: \$8,000,000 Construction: \$8,000,000 Funding by Share: \$8,000,000 \$8,000,000 ------Construction Engineering: ---Contingencies: ----Indirects: ------Bond Financing: \$8,000,000 **Total Project Cost:**

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION MPOID/CSJ: 17020/0912-00-539 FY 2017 COUNTY PROJECT SPONSOR YOE COST DISTRICT HWY PHASE CITY CSJ HOUSTON MULTIPLE 0912-00-539 VA т NONE H-GAC \$8,000,000 REV DATE: 02/2017 HOUSTON-GALVESTON TMA STREET: MPO PROJECT ID: 17020 LIMITS FROM: FUNDING CATEGORY: VA 7 LIMITS TO: VA MTP REFERENCE: TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2017/2018) DESCRIPTION: _____ REMARKS: **Project History:** Authorized Funding by Category/Share: Total Project Cost Information: Cost of Local Funding Preliminary Engineering: Approved ---Federal State Regional Local Contribution By Category Right Of Way: ----Phases: \$8.000.000 \$8.000.000 7-STP-MM: \$8,000,000 Construction: \$8,000,000 Funding by Share: \$8,000,000 \$8,000,000 ------Construction Engineering: ---Contingencies: ----Indirects: ------Bond Financing: \$8,000,000 **Total Project Cost:**

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17026/0912-72-372

DISTRICT	COUNTY	CSJ	HWY PH	ASE CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-72-372	CR C (REV	,e none Iew)		HARRIS COUNT REV DATE			\$17,160,000
STREET:	SPRING CYPRESS	RD, CYPRESSWOO	D DR, ELDRIDGE PK	WY N		MPO PRO	ECT ID:	17026	
LIMITS FROM:	TELGE RD to FM 2	920, HOLZWARTH	RD to FM 1960			FUNDING	CATEGORY:	7	
LIMITS TO:	and CLAY RD to F	1 1960 & GRANT R	D to SPRING CYPRES	S RD		MTP REFE	RENCE:		
TIP DESCRIPTION:	CONSTRUCT GEO UPGRADES AT 77		MENTS AND TRAFFIC	SIGNAL AND COM	MUNICATION				
REMARKS:				Project His		ent #25 - 12/16/16 riew costs only)	- Add CSJ numbe	er. (Engineering phas	e authorized for
	ct Cost Informati	on: Cost of		·		iew costs only)			
Total Proje Preliminary Engine Right Of Way:	eering: \$915,	840 Approved Phases:	7-STP-MM:	·	design rev	iew costs only)		er. (Engineering phas Local Contribution 	Funding By Category \$17,160,000
Total Project Preliminary Engine Right Of Way: Construction:	eering: \$915. \$17,085,	840 Approved Phases: 000 \$17,160,000)	Federal \$13,728,000	design rev	riew costs only) ding by Categ Regional	ory/Share: Local \$3,432,000	Local	Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$915, \$17,085, ineering: \$858,	B40 Approved Phases: 000 \$17,160,000		Federal \$13,728,000	design rev	riew costs only) ding by Categ Regional 	ory/Share: Local	Local	Funding By Category \$17,160,000
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$915, \$17,085, ineering: \$858, \$1,716.	B40 Approved Phases: 000 \$17,160,000 000 000)	Federal \$13,728,000	design rev	riew costs only) ding by Categ Regional 	ory/Share: Local \$3,432,000	Local	Funding By Category \$17,160,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: \$915, \$17,085, ineering: \$858,	B40 Approved Phases: 000 \$17,160,000 000 000)	Federal \$13,728,000	design rev	riew costs only) ding by Categ Regional 	ory/Share: Local \$3,432,000	Local	Funding By Categor \$17,160.000
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$915, \$17,085, ineering: \$858, \$1,716.	B40 Approved Phases: 000 \$17,160,000 000 728)	Federal \$13,728,000	design rev	riew costs only) ding by Categ Regional 	ory/Share: Local \$3,432,000	Local	Funding By Categor \$17,160,00

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17026/0912-72-372

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-72-372	CR	C,E (REVIEW)	NONE		HARRIS COUNT REV DATE			\$17,160,000
STREET:	SPRING CYPRESS	S RD, CYPRESSWOO	DD DR, ELDRID	GE PKWY N			MPO PRO	ECT ID:	17026	
LIMITS FROM:	TELGE RD to FM	2920, HOLZWARTH	RD to FM 196	0			FUNDING	CATEGORY:	7	
LIMITS TO:	and CLAY RD to	FM 1960 & GRANT	RD to SPRING (CYPRESS RD			MTP REFE	RENCE:		
TIP DESCRIPTION:		EOMETRIC IMPROV 7 INTERSECTIONS	EMENTS AND 1	FRAFFIC SIGN	IAL AND COMMU	INICATION				
REMARKS:					Project Histo		nt #25 - 12/16/16 iew costs only)	- Add CSJ numbe	r. (Engineering phas	e authorized for
REMARKS: Total Project	ct Cost Informat	tion: Cost of			•	design rev				
Total Proje Preliminary Engine Right Of Way:	eering: \$91	5,840 Approved	7-STP-M		•	design rev	iew costs only)		r. (Engineering phas Local Contribution 	Funding By Category
Total Project Preliminary Engine Right Of Way: Construction:	eering: \$91 \$17,08	5,840 Approved	7-STP-M		, Autoria de Carta de	design rev	iew costs only) ling by Categ Regional	ory/Share: Local	Local Contribution	
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$91 \$17,08 neering: \$85	5,840 Approved Phases: 25,000 \$17,160,00	7-STP-M		Federal \$13,728,000	design rev	iew costs only) ling by Categ Regional 	ory/Share: Local \$3.432.000	Local Contribution	Funding By Category \$17,160,000
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$91 \$17,08 neering: \$85 \$1,71	5,840 Approved Phases: 35,000 \$17,160,00 6,000 \$	7-STP-M		Federal \$13,728,000	design rev	iew costs only) ling by Categ Regional 	ory/Share: Local \$3.432.000	Local Contribution	Funding By Categor \$17,160,000
	eering: \$91 \$17,08 neering: \$85 \$1,71	5,840 Approved Phases: (5,000 \$17,160,00 (8,000	7-STP-M		Federal \$13,728,000	design rev	iew costs only) ling by Categ Regional 	ory/Share: Local \$3.432.000	Local Contribution	Funding By Categor \$17,160,000

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSI: 17030/0912-72-370

MPOID/C	SJ: 17030/0	912-72-370								FY 201		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPON	SOR		YOE COST		
HOUSTON	HARRIS	0912-72-370	CS	C,E (REVIEW)	HOUSTON		UPPER KIRBY DISTRICT REV DATE: 02/2017					
STREET:	SHEPHERD ST, F	ARNHAM ST					MPO PRO	ECT ID:	17030			
LIMITS FROM:	WESTHEIMER ST	т					FUNDING	CATEGORY:	9			
LIMITS TO:	US 59						MTP REFER	ENCE:				
TIP DESCRIPTION:	RECONSTRUCT BENCHES AND	AND WIDEN SIDEV BUS SHELTERS	VALKS AND	ADA RAMPS AN	ND INSTALLATIO	N OF LIGHTING	3,					
REMARKS:					Project Histo	ory:						
•	t Cost Informa	0050 01			Au	thorized Fun	ding by Catego	ory/Share:	Local	Funding		
Preliminary Engine	ering: \$24	47,627 Approved	1		Federal	State	Regional	Local	Contribution	By Category		
Right Of Way: Construction:	\$3.4	<u></u> Phases: 48,000 \$3,523,00	9-STP-1	TAP:	\$2,818,400			\$704,600		\$3,523,000		
Construction Engi		11,380	1	by Share:	\$2,818,400			\$704,600		\$3,523,000		
Contingencies:	\$3.	52,300										
Indirects:	\$1	78,968										
Bond Financing:												
Total Project Co	ost: \$4,43	8,275										

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ:	17030/0912-72-370
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MPOID/C	SJ: 17030/0	0912-72-370								FY 2017
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	I	PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-72-370	CS	C,E (REVIEW)	HOUSTON		UPPER KIRBY DI REV DATE			\$3,523,000
STREET:	SHEPHERD ST, I	FARNHAM ST					MPO PRO	ECT ID:	17030	
LIMITS FROM:	WESTHEIMER S	т					FUNDING	CATEGORY:	9	
LIMITS TO:	US 59						MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT BENCHES AND	F AND WIDEN SIDE BUS SHELTERS	WALKS AND	ADA RAMPS AN	ND INSTALLATIC	ON OF LIGHTING	G,			
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Informa	ation: Cost of	 F	i	Au	thorized Fun	iding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering: \$2	47,627 Approve	ed		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢2.4	Phases	7-316-	TAP:	\$2,818,400			\$704,600		\$3,523,000
Construction:	. ,	48,000 \$3,523,0	1	by Share:	\$2,818,400			\$704,600		\$3,523,000
Construction Eng	U	11,380	i unung	by Share.	φ <u>2</u> ,010, 100			<i>\$70</i> 1,000		ψ3,323,000
Contingencies:	\$3	52,300								
Indirects:	<u>\$</u> 1	78,968								
Bond Financing:										
Total Project C	Cost: \$4,43	88,275								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ:	17038/0598-03-059
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DISTRICT	COUNTY	с	sj	HWY PHAS	ε city	P	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0598-0	03-059	SH 288 C	NONE		BRAZORIA COU REV DATE:			\$1,592,000
STREET:	SH 288						MPO PROJE	CT ID:	17038	
LIMITS FROM:	AT CR 32						FUNDING	CATEGORY:	7	
LIMITS TO: TIP	CONSTRUCT			×.			MTP REFER	ENCE:		
DESCRIPTION:	CONSTRUCT	TROCK WEI	GH FACILIT	I						
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Inform	ation:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:	\$78,008	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢1		Phases:	7-STP-MM:	\$1.273.600			\$318.400		\$1.592.000
Construction: Construction Eng		,592,000 \$ \$95,520	51,592,000	Funding by Share:	\$1,273,600			\$318,400		\$1,592,000
		159,200								
Contingencies:				1						
Contingencies: Indirects:		\$80,874		1						
÷		\$80,874 								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17038/0598-03-059

MPOID/C	SJ: 17038/	0598-	03-059								FY 2017
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	059	98-03-059	SH 288	С	NONE		BRAZORIA COU REV DATE:	NTY 02/2017		\$1,592,000
STREET:	SH 288							MPO PROJE	CT ID:	17038	
LIMITS FROM:	AT CR 32							FUNDING (CATEGORY:	7	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT	TRUCK V	VEIGH FACILIT	Y				MTP REFER	ENCE:		
REMARKS:						Project Hist	ory:				
•	ct Cost Inform	ation:	Cost of			Au	thorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering:	\$78,008	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$1.	 592,000	Phases: \$1,592,000	7-STP-MM	:	\$1.273.600			\$318.400		\$1.592.000
Construction Eng		\$95,520	<i></i>	Funding by	Share:	\$1,273,600			\$318,400		\$1,592,000
Contingencies:		159,200									
Indirects:		\$80,874									
Bond Financing:											
Total Project C	Cost: \$2,0	05,602									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0912-72-364	CS	Т	HOUSTON		WESTCHASE MA REV DATE:		STRICT	\$576,000
STREET:	CENTERPOINT	HIKE & BIKE TRAIL					MPO PROJ	ECT ID:	17039	
LIMITS FROM:	WESTHEIMER ST	г					FUNDING	CATEGORY:	9	
LIMITS TO:	RICHMOND AV	E					MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT I)-FOOT WIDE HIKE	AND BIKE TRAIL							
REMARKS:					Project Hist	ory:				
•	t Cost Informa	tion: Cost of			Au	thorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine	ering: \$10	03,224 Approve	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$5(Phases: 01,000 \$576,00	7-31F-1/AF.		\$460.800			\$115.200		\$576.000
Construction Engi		51,840	Funding by SI	hare:	\$460,800			\$115,200		\$576,000
Contingencies:	\$!	57,600								
Indirects:	\$î	29,261								
Bond Financing:			1							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17039/0912-72-364

MPOID/C	SJ: 1703	9/0912-	72-364								FY 201
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	091	2-72-364	CS	C,E (REVIEW)	HOUSTON		WESTCHASE MA REV DATE:	NAGEMENT DI 02/2017	STRICT	\$576,000
STREET:	CENTERPO	INT HIKE & E	BIKE TRAIL					MPO PROJE	CT ID:	17039	
LIMITS FROM:	WESTHEIM	ER ST						FUNDING	CATEGORY:	9	
LIMITS TO:	RICHMONE	O AVE						MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUC	CT 10-FOOT	WIDE HIKE AI	ND BIKE TR	AIL						
REMARKS:					- - - - - - - - - - - - - - - - - - -	Project Histo	ory:				
-	ct Cost Info		Cost of			Au	thorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering:	\$103,224	Approved			Federal	State	Regional	Local	Contribution	By Category
Construction:		\$501,000	Phases: \$576,000	9-STP-T	TAP:	\$460.800			\$115.200		\$576.000
Construction Eng	ineering:	\$51,840	<i></i>	Funding	by Share:	\$460,800			\$115,200		\$576,000
Contingencies:		\$57,600									
Indirects:		\$29,261									
Bond Financing:											
Total Project C	Cost:	\$742,925									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSI: 17041/0050-06-088

MPOID/C	SJ: 17041/00	50-06-088								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0050-06-088	US 290	т	NONE		METRO REV DATE	02/2017		\$34,169,000
STREET:	US 290						MPO PROJ	ECT ID:	17041	
LIMITS FROM:	AT CYPRESS P&R						FUNDING	CATEGORY:	5	
LIMITS TO:							MTP REFER	RENCE:		
TIP DESCRIPTION:	CONSTRUCT REV	ERSIBLE L-RAMP F	PROVIDING ACC	ESS TO THE	US 290 HOV/HO	T FACILITY				
REMARKS:				F	Project Histo	ory:				
•	ct Cost Informati	on: Cost of	<u>-</u>	ا بــــــــــــــــــــــــــــــــــــ	Au	thorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine	ering: \$4,032,		1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$34,169,	Phases: 000 \$34,169,0	J-CLIAO.		\$27.335.200			\$6.833.800		\$34.169.000
Construction: Construction Eng			Funding by	Share:	\$27,335,200			\$6,833,800		\$34,169,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost: \$38,201,	500	ļ							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JANUARY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSI: 17041/0050-06-088

MPOID/C	SJ: 17041/00	50-06-088								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0050-06-088	US 290	Т	NONE		METRO REV DATE	: 02/2017		\$34,169,000
STREET:	US 290						MPO PRO	ECT ID:	17041	
LIMITS FROM:	AT CYPRESS P&R						FUNDING	CATEGORY:	5	
LIMITS TO:							MTP REFE	RENCE:		
TIP DESCRIPTION:	CONSTRUCT REV	ERSIBLE L-RAMP P	ROVIDING ACCES	SS TO THE	E US 290 HOV/HO	T FACILITY				
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Informati	on: Cost of		 	Au	thorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engin	eering: \$4,032,	500 Approved	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	#2 () (A	Phases:	5-CMAO:		\$27.335.200			\$6.833.800		\$34.169.000
Construction: Construction Eng	\$34,169,	000 \$34,169,00	Funding by S	hare:	\$27,335,200			\$6,833,800		\$34,169,000
0	ineering.									
Contingencies:			i i							
Indirects:										
Bond Financing:			1							
Total Project C	Cost: \$38,201,	500								