## H-GAC 2017-2020 TIP and 2040 RTP

# **February Administrative Modifications**

			Proj		Proposed Modifications				
MPOID/CSJ	Sponsor/County	Project	Type	Type	Funding (M)	Scope	Schedule		
17072	CITY OF GALVESTON	SEAWALL BLVD (BODDECKER DR, SH 87)	R	NON-STIP		✓ CSJ			
0912-73-207	(GAL)	MILL AND OVERLAY							
<u>17108</u>	BRAZORIA COUNTY	CR 58 (SAVANNAH DEV, CR 48)	R	NON-STIP		✓ CSJ			
<u>0912-31-304</u>	(BRA)	ROW FOR RECONSTRUCTION AND WIDENING TO 4							

Net Change (M):

### **HOUSTON-GALVESTON MPO** 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

### February 2017 Administrative Modifications

Projects Affected (MPOID (CSJ)):

**17108** (0912-31-304)

17072 (0912-73-207)

#### **Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:			<b></b> -
*Notes:		_	

<sup>\*</sup>Correction of Control-Section-Job numbers only.

#### Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

### Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### Attachments:

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark MPO Director

Houston-Galveston Area Council

**Date** 

Director of Advanced Planning

TxDOT, Houston District

Andrew Mao, P.E.

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0912-73-207	CS	С	GALVESTON		CITY OF GALVEST REV DATE:	ON 02/2017		\$1,756,000
STREET:	SEAWALL BLVD						MPO PROJE	CT ID:	17072	
LIMITS FROM:	BODDECKER DR						FUNDING (	ATEGORY:	7	
LIMITS TO:	SH 87						MTP REFERE	NCE:		
TIP DESCRIPTION:	MILL AND OVERLA	Υ								
REMARKS:					Duningt Higton	A 1	nt #EER 2017A 2/	24/17 Correct	CCI ( 0012.72	
					Project Histor		mendment #16 - 10		t CSJ from 0912-72- SJ number.	207 to 0912-73-
Total Proje	ect Cost Informatio		·- <del>-</del>			207. *** A		0/28/16 - Add C		
Preliminary Engir		Approved				207. *** A	mendment #16 - 10	0/28/16 - Add C	SJ number.	Funding By Category
Preliminary Engir Right Of Way:	neering: \$86,0	Approved Phases:	7-STP-MM:		Auth	207. *** A orized Fund	mendment #16 - 10	//28/16 - Add C  ry/Share:	SJ number. 	Funding By Categor
Preliminary Engir Right Of Way: Construction:	neering: \$86,0 \$1,756,0	Approved Phases: \$1,756,000		Share:	<b>Auth</b> Federal \$1.404.800	207. *** A orized Func State	ling by Catego Regional	//28/16 - Add C ry/Share: Local \$351.200	SJ number.  Local  Contribution	Funding By Category \$1.756.00
Preliminary Engir Right Of Way: Construction:	neering: \$86,0 \$1,756,0	Approved Phases: \$1,756,000		Share:	<b>Auth</b> Federal	207. *** A orized Fund	mendment #16 - 10 ling by Catego Regional	0/28/16 - Add C 	SJ number. Local Contribution	Funding By Categor \$1.756.00
Preliminary Engir Right Of Way: Construction: Construction Eng	neering: \$86,0 \$1,756,0	Approved Phases: \$1,756,000		Share:	<b>Auth</b> Federal \$1.404.800	207. *** A orized Func State	ling by Catego Regional	//28/16 - Add C ry/Share: Local \$351.200	SJ number.  Local  Contribution	Funding By Categor
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	\$86,0 \$1,756,0 gineering: \$105,3	Approved Phases: \$1,756,000		Share:	<b>Auth</b> Federal \$1.404.800	207. *** A orized Func State	ling by Catego Regional	//28/16 - Add C ry/Share: Local \$351.200	SJ number.  Local  Contribution	Funding By Categor \$1.756.00
Total Proje Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$86,0 \$1,756,0 gineering: \$105,3 \$175,6	Approved Phases: \$1,756,000		Share:	<b>Auth</b> Federal \$1.404.800	207. *** A orized Func State	ling by Catego Regional	//28/16 - Add C ry/Share: Local \$351.200	SJ number.  Local  Contribution	Funding By Categor \$1.756.00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 17072/09	12-72-207								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0912-72-207	CS	С	GALVESTON		CITY OF GALVES			\$1,756,000
STREET:	SEAWALL BLVD						MPO PROJE	CT ID:	17072	
LIMITS FROM:	BODDECKER DR						FUNDING	CATEGORY:	7	
LIMITS TO:	SH 87						MTP REFER	ENCE:		
TIP DESCRIPTION:	MILL AND OVERLA	AY								
REMARKS:					Project Histo	ry: Amendm	ent #16 - 10/28/16	- Add CSJ numbe	er.	
Total Proje	ct Cost Information				Aut	horized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering: \$86,	044 Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$1,756,		7-STP-MM:		\$1.404.800			\$351.200		\$1.756.000
Construction Eng	• • • •		Funding by	Share:	\$1,404,800			\$351,200		\$1,756,000
Contingencies:	\$175,									
Indirects:	\$173,									
Bond Financing:	, \$87,	<u></u>	1							
Total Project C	ost: \$2,212,2	209	ļ							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ		PHASE	CITY	PROJECT SPONSOR				YOE COST		
HOUSTON	BRAZORIA	A (0912-31-304)		R	NONE		BRAZORIA COUI REV DATE:	NTY 02/2017		\$1,022,000		
STREET:	CR 58						MPO PROJE	CT ID:	17108			
LIMITS FROM:	SAVANNAH DE	/ELOPMENT					FUNDING (	CATEGORY:	7			
LIMITS TO:	CR 48			MTP REFERENCE: 17109								
TIP DESCRIPTION:		ONSTRUCT AND W CURB AND GUTTER		OIVIDED (	CONCRETE BLVD	WITH RAISED						
REMARKS:				Ī	Project Histo	ory: Amendme	nt #FEB-2017A - 2	/24/17 - Correct	CSJ from 0912-31-3	306 to 0912-31-		
				!		304. *** A	mendment #16 - 1	0/28/16 - Add CS	J number.			
•	ct Cost Informa	<b>A</b>	<del></del>		Aut		mendment #16 - 10  ling by Catego		, 	Funding		
Preliminary Engin	eering: \$36	Approve	1		Aut Federal				J number. Local Contribution	Funding By Category		
Preliminary Engin Right Of Way:	eering: \$36 \$1,02	Approved 22,000 Phases:	7-STP-MM:			thorized Fund	ing by Catego	ry/Share:	Local	•		
Preliminary Engin Right Of Way: Construction:	eering: \$36 \$1,02 \$4,72	Approve	7-STP-MM:	nare:	Federal	thorized Fund	ing by Catego	ry/Share:	Local Contribution	By Category \$1,022,00		
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$36 \$1,02 \$4,72	Approved 12,000 Phases: 18,000 \$1,022,00	7-STP-MM:	nare:	Federal \$817,600	thorized Fund	ling by Catego Regional	ry/Share: Local \$204,400	Local Contribution	By Category		
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$36 \$1,02 \$4,72	Approved 12,000 Phases: 18,000 \$1,022,00	7-STP-MM:	are:	Federal \$817,600	thorized Fund	ling by Catego Regional	ry/Share: Local \$204,400	Local Contribution	By Categor \$1,022,00		
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$36 \$1,02 \$4,72	Approved 12,000 Phases: 18,000 \$1,022,00	7-STP-MM:	are:	Federal \$817,600	thorized Fund	ling by Catego Regional	ry/Share: Local \$204,400	Local Contribution	By Category \$1,022,00		

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PI	PHASE	CITY	PROJECT SPONSOR				YOE COST		
HOUSTON	BRAZORIA	0912-31-306	CR 58	R	NONE		BRAZORIA COUN REV DATE:	ITY 02/2017		\$1,022,000		
STREET:	CR 58						MPO PROJE	CT ID:	17108			
LIMITS FROM:	SAVANNAH DE	/ELOPMENT					FUNDING C	ATEGORY:	7			
LIMITS TO:	S TO: CR 48					MTP REFERENCE: 17109						
TIP DESCRIPTION:		ONSTRUCT AND V CURB AND GUTTE	VIDEN TO 4-LANE ERS.	DIVIDED C	CONCRETE BLVD	WITH RAISED						
REMARKS:					Project Histo	ory: Amendme	ent #16 - 10/28/16 -	Add CSJ numbe	er,			
•	ct Cost Informa	<b>A</b>	i i		Au	horized Fun	ding by Catego	y/Share:	Local	Funding		
Preliminary Engine	-	66,000 Approve 2,000 Phases	, ,		Federal	State	Regional	Local	Contribution	By Category		
Right Of Way:  Construction:		2,000 Phases 8,000 \$1,022,0	7-STP-MM:		\$817,600			\$204,400		\$1,022,000		
Construction Engi			Funding by S	hare:	\$817,600			\$204,400		\$1,022,000		
Contingencies:			İ									
Indirects:			i									
Bond Financing:			į									
DONG FINANCINE:			1									