

H-GAC 2017-2020 TIP and 2040 RTP

February Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications			
				Type	Funding (M)	Scope	Schedule
<a href="#">17072</a> <a href="#">0912-73-207</a>	CITY OF GALVESTON (GAL)	SEAWALL BLVD (BODDECKER DR, SH 87) MILL AND OVERLAY	R	NON-STIP	<input type="checkbox"/>	<input checked="" type="checkbox"/> CSJ	<input type="checkbox"/>
<a href="#">17108</a> <a href="#">0912-31-304</a>	BRAZORIA COUNTY (BRA)	CR 58 (SAVANNAH DEV..., CR 48) ROW FOR RECONSTRUCTION AND WIDENING TO 4...	R	NON-STIP	<input type="checkbox"/>	<input checked="" type="checkbox"/> CSJ	<input type="checkbox"/>

Net Change (M): -0-

**HOUSTON-GALVESTON MPO  
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

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**February 2017 Administrative Modifications**

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**Projects Affected (MPOID (CS)):**

**17108** (0912-31-304)      **17072** (0912-73-207)

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**Summary of Modifications:**

<b>Modification Type:</b>	<b>Funding</b>	<b>Scope</b>	<b>Schedule</b>
<b>Affected Projects:</b>	---	---	---
<b>*Notes:</b>	---	---	---

\*Correction of Control-Section-Job numbers only.

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

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**Attachments:**


1. Summary of Proposed Changes
  2. Detailed Project Listing
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**Approved By:**



**Alan Clark**  
MPO Director  
Houston-Galveston Area Council

**Date**



**Andrew Mao, P.E.**  
Director of Advanced Planning  
TxDOT, Houston District

**Date**

HOUSTON-GALVESTON MPO  
**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**

**FEBRUARY 2017 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17072/0912-73-207**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-207	CS	C	GALVESTON	CITY OF GALVESTON	\$1,756,000
STREET:	SEAWALL BLVD					REV DATE: 02/2017	
LIMITS FROM:	BODDECKER DR					MPO PROJECT ID: 17072	
LIMITS TO:	SH 87					FUNDING CATEGORY: 7	
TIP	MILL AND OVERLAY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #FEB-2017A - 2/24/17 - Correct CSJ from 0912-72-207 to 0912-73-207. \*\*\* Amendment #16 - 10/28/16 - Add CSJ number.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$86,044	<b>\$1,756,000</b>							
Right Of Way:	---		7-STP-MM:	\$1,404,800	---	---	\$351,200	---	\$1,756,000
Construction:	\$1,756,000		<b>Funding by Share:</b>	\$1,404,800	---	---	\$351,200	---	\$1,756,000
Construction Engineering:	\$105,360								
Contingencies:	\$175,600								
Indirects:	\$89,205								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,212,209</b>								

HOUSTON-GALVESTON MPO  
**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**

**FEBRUARY 2017 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 17072/0912-72-207**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-72-207	CS	C	GALVESTON	CITY OF GALVESTON	<b>\$1,756,000</b>
						REV DATE: 02/2017	
STREET: SEAWALL BLVD						MPO PROJECT ID: 17072	
LIMITS FROM: BODDECKER DR						FUNDING CATEGORY: 7	
LIMITS TO: SH 87						MTP REFERENCE:	
TIP MILL AND OVERLAY							
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #16 - 10/28/16 - Add CSJ number.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local Contribution	Local		
Preliminary Engineering:	\$86,044	<b>\$1,756,000</b>							
Right Of Way:	---		7-STP-MM:	\$1,404,800	---	---	\$351,200	---	\$1,756,000
Construction:	\$1,756,000		<b>Funding by Share:</b>	\$1,404,800	---	---	\$351,200	---	\$1,756,000
Construction Engineering:	\$105,360								
Contingencies:	\$175,600								
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<b>Total Project Cost:</b>	<b>\$2,212,209</b>								

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**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**  
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**FEBRUARY 2017 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17108/0912-31-304**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-304	CR 58	R	NONE	BRAZORIA COUNTY	\$1,022,000
STREET:	CR 58					REV DATE: 02/2017	
LIMITS FROM:	SAVANNAH DEVELOPMENT					MPO PROJECT ID: 17108	
LIMITS TO:	CR 48					FUNDING CATEGORY: 7	
TIP	ROW FOR RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED					MTP REFERENCE: 17109	
DESCRIPTION:	MEDIANS AND CURB AND GUTTERS.						

REMARKS:

**Project History:** Amendment #FEB-2017A - 2/24/17 - Correct CSJ from 0912-31-306 to 0912-31-304. \*\*\* Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$366,000	\$1,022,000	7-STP-MM:	\$817,600	---	---	\$204,400	---	\$1,022,000
Right Of Way:	\$1,022,000								
Construction:	\$4,728,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,116,000</b>		<b>Funding by Share:</b>	\$817,600	---	---	\$204,400	---	\$1,022,000

HOUSTON-GALVESTON MPO  
**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**

**FEBRUARY 2017 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 17108/0912-31-306**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-306	CR 58	R	NONE	BRAZORIA COUNTY	<b>\$1,022,000</b>
						REV DATE: 02/2017	
STREET: CR 58						MPO PROJECT ID: 17108	
LIMITS FROM: SAVANNAH DEVELOPMENT						FUNDING CATEGORY: 7	
LIMITS TO: CR 48						MTP REFERENCE: 17109	
TIP ROW FOR RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED							
DESCRIPTION: MEDIANS AND CURB AND GUTTERS.							

REMARKS:

**Project History:** Amendment #16 - 10/28/16 - Add CSJ number.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
				Federal	State	Regional	Local	Local Contribution	By Category
Preliminary Engineering:	\$366,000		7-STP-MM:	\$817,600	---	---	\$204,400	---	\$1,022,000
Right Of Way:	\$1,022,000								
Construction:	\$4,728,000	<b>\$1,022,000</b>	<b>Funding by Share:</b>	\$817,600	---	---	\$204,400	---	\$1,022,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,116,000</b>								