### 11A. SEPTEMBER 2021 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

#### **Summary**

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Add additional details to the scope of work for nine (9) vanpool and Intelligent Transportation System (ITS) projects at the request of the Federal Highway Administration to clarify that they qualify for Congestion Mitigation/Air Quality (CMAQ) funding.
- Remove Right-of-Way as an authorized phase from METRO's US 290 Cypress Park&Ride ramp construction project. METRO has already acquired the Right-of-Way with their own funds.

A summary table of actions and detail pages are attached.

### **Action Requested**

For information only.

# HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

#### September 2021 Administrative ModificationsClick here to enter the Amendment number

### Projects Affected (MPOID (CSJ)):

 11760 (0912-00-600)
 11762 (0912-00-601)
 11763 (0912-00-602)
 17041 (0050-06-093)

 17045 (2941-02-054)
 17076 (0027-09-104)
 17088 (1685-01-108)
 17141 (0912-00-568)

**18361** (0912-00-629) **18362** (0912-00-630)

#### **Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	10	-
*Notes:			

#### **Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

#### **Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### **Attachments:**

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

DocuSigned by:

#### Approved By:

Craig Qaborn 9/27/2021

Craig Raborn Date

MPO Director
Houston-Galveston Area Council

Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

lo an Mao

9/28/2021

**Date** 

DocuSigned by:

### H-GAC 2021-2024 TIP and 2045 RTP

### **2021 Administrative Amendments**

						Proposed Mo	odifications	
						Funding (M)		
ount	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local	Scope	Schedule
1	11760 0912-00-600	METRO (HAR)	METRO SERVICE AREA (VA, VA)  METRO STAR VANPOOL: CMAQ FY 2020: promotional activities to increase awareness and participation in vanpool program	Т	No	1	Clarify.	p
2	11762 0912-00-601	METRO (HAR)	METRO SERVICE AREA (VA, VA) METRO STAR VANPOOL: CMAQ FY 2021: promotional activities to increase awareness and participation in vanpool program	Т	No	Ī	l Clarify.	Ī
3	11763 0912-00-602	METRO (HAR)	METRO SERVICE AREA (VA, VA) METRO STAR VANPOOL: CMAQ FY 2022: promotional activities to increase awareness and participation in vanpool program	Т	No	1	[ Clarify.	)
4	17041 0050-06-093	METRO (HAR)	US 290 (AT CYPRESS P, ) CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY	R	No	Ĭ	Remove R phase.	)
5	17045 2941-02-054	TXDOT HOUSTON DISTRICT (HAR)	FM 2920 (SH 249, WILLOW ST) INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS	R	No	Î	l Clarify.	Ì
6	17076 0027-09-104	TXDOT HOUSTON DISTRICT (HAR)	US 90A (FORT BEND C/, IH 610 S) INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS	R	No	Ĭ	l Clarify.	Ī
7	17088 1685-01-108	TXDOT HOUSTON DISTRICT (HAR)	FM 1960 (SH 249, IH 45 N) INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS	R	No	Ĭ	Î Clarify.	Ī
8	17141 0912-00-568	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL: CMAQ FY 2020: promotional activities to increase awareness and participation in vanpool program	Т	No	Ĭ	Clarify.	Ī
9	18361 0912-00-629	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL PROGRAM: CMAQ FY 2021: promotional activities to increase awareness and participation in vanpool program	Т	No	1	Clarify.	Ď
10	18362 0912-00-630	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL PROGRAM: CMAQ FY 2022: promotional activities to increase awareness and participation in vanpool program	Т	No	Ī	Clarify.	Ĭ

September 2021
Administrative Amendments

**Detailed Pages** 

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#### **SEPTEMBER 2021 ADMINISTRATIVE AMENDMENTS**

STREET:   METRO SERVICE AREA   METRO STAR VANPOOL CMAQ FY 2020- PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS   Nox (KG/DAY): 31.68   VOC (KG/DAY): 6.54	HOUSTON HARRIS 0912-00-600 VA C HOUSTON METRO  REV DATE:  METRO SERVICE AREA MPO PROJECT ID: 11760  LIMITS FROM: VA FUNDING CATEGORY: 5  LIMITS TO: VA MTP REFERENCE:  TIP METRO STAR VANPOOL: CMAQ FY 2020: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS NO <sub>x</sub> (KG/DAY): 31.68 VOC (INCREASE AWARENESS)  AND PARTICIPATION IN VANPOOL PROGRAM  REMARKS:  Project History: #JUL-2021 07/23/2021 Receive \$1,250,000 CMAQ funding and 2 17135/0912-00-563 to streamline program accounting and admir #MAR-2021 03/26/2021 Program 480,000 TDCs in lieu of local  Total Project Cost Information: Cost of Authorized Funding by Category/Share:  Preliminary Engineering: Approved Phases: Federal State Regional Local Contribut	\$3,650,000  KG/DAY): 6.54  on. AMENDMENT 50,000 TDCs from istration. AMENDMENT
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Funding by Share:   \$3,650,000   \$3,650,00	5-CMAQ: \$3,650,000	,
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Total Project Cost:

LIMITS FROM: VA  LIMITS TO: VA  MTP REFERENCE:  TIP METRO STAR VANPOOL: CMAQ FY 2021: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS NOx (KG/DAY): 31.68  DESCRIPTION: AND PARTICIPATION IN VANPOOL PROGRAM  REMARKS:  Project History: AMENDMENT #SEP-2021A 09/24/2021 Clarify p AMENDMENT #MAR-2021 03/26/2021 Program match.  Total Project Cost Information: Cost of Approved  Approved	VOC (KG/DAY): 6.54 project description
LIMITS FROM: VA  LIMITS TO: VA  TIP  METRO STAR VANPOOL: CMAQ FY 2021: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS  AND PARTICIPATION IN VANPOOL PROGRAM  REMARKS:  Project History: AMENDMENT #SEP-2021A 09/24/2021 Clarify p AMENDMENT #MAR-2021 03/26/2021 Program match.  Total Project Cost Information: Approved Right Of Way: Construction: \$2,400,000  Construction: \$2,400,000  Construction: \$2,400,000  South of the project Cost Information: \$2,400,000  MITP REFERENCE:  Project History: AMENDMENT #SEP-2021A 09/24/2021 Clarify p AMENDMENT #MAR-2021 03/26/2021 Program match.  Authorized Funding by Category/Share:  Federal State Regional Local Cost of \$2,400,000  South of the project Cost information: \$2,400,000  Funding by Share: \$2,400,000  Funding by Share: \$2,400,000  Funding by Share: \$2,400,000	Project description m 480,000 TDCs in lieu of local  Local Funding Contribution By Category \$2,400,000
METRO STAR VANPOOL: CMAQ FY 2021: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS NOx (KG/DAY): 31.68  DESCRIPTION: AND PARTICIPATION IN VANPOOL PROGRAM  REMARKS:  Project History: AMENDMENT #SEP-2021A 09/24/2021 Clarify p AMENDMENT #MAR-2021 03/26/2021 Program match.  Total Project Cost Information: Approved Phases: Scale Ph	VOC (KG/DAY): 6.54  project description m 480,000 TDCs in lieu of local  Local  Local  Funding  Contribution By Category \$2,400,000
METRO STAR VANPOOL: CMAQ FY 2021: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS NOx (KG/DAY): 31.68  DESCRIPTION:  AND PARTICIPATION IN VANPOOL PROGRAM  REMARKS:  Project History: AMENDMENT #SEP-2021A 09/24/2021 Clarify p AMENDMENT #MAR-2021 03/26/2021 Program match.  Total Project Cost Information: Cost of Approved Phases: Science P	project description m 480,000 TDCs in lieu of local  Local Funding Contribution By Category \$2,400,000
Project History: AMENDMENT #SEP-2021A 09/24/2021 Clarify p AMENDMENT #MAR-2021 03/26/2021 Program match.  Total Project Cost Information: Cost of Approved Right Of Way: September 1: September 2: September 2: September 3: Septe	project description m 480,000 TDCs in lieu of local  Local Funding Contribution By Category \$2,400,000
Project History:   AMENDMENT #SEP-2021 O3/26/2021 Program match.	Local Funding Contribution By Category \$2,400,000
Approved   Phases:   State   Regional   Local   Construction:   \$2,400,000   \$2,4	Contribution By Category \$2,400,000
Federal   State   Regional   Local   Company	Contribution By Category \$2,400,000
S-CMAQ: \$2,400,000   S-CMAQ:   S-C	
Construction Engineering:        Funding by Share:       \$2,400,000            Contingencies:          Indirects:          Bond Financing:          Total Project Cost:       \$2,400,000	\$2,400,00
Contingencies: Indirects: Bond Financing: Total Project Cost: \$2,400,000	
Indirects: Bond Financing: Total Project Cost: \$2,400,000	
Total Project Cost: \$2,400,000	
OLD VERSION	
VERSION	
MPOID/CSJ: 11762/0912-00-601	FY 202
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR	YOE COST
houston harris 0912-00-601 va c houston metro	\$2,400,000
REV DATE: STREET: METRO SERVICE AREA MPO PROJECT ID: 11	1762
LIMITS FROM: VA FUNDING CATEGORY: 5	
LIMITS TO: VA MTP REFERENCE:	
TIP METRO STAR VANPOOL (CMAQ): FY 2021 NOx (KG/DAY): 31.68	VOC (KG/DAY): 6.54
DESCRIPTION:	. 5 5 (10.67.11). 5.51

Total Project Cost	Information:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAQ:	\$2,400,000					\$2,400,000
Construction:	\$2,400,000	\$2,400,000							
Construction Engineering:			Funding by Share:	\$2,400,000					\$2,400,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$2,400,000								

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PRO	JECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-00-602	VA	С	HOUSTON	METF	RO		\$1,200,000
STREET:	METRO SERVICE	- ADEA					REV DATE: MPO PROJECT ID:	11763	
LIMITS FROM:	VA	EARLA					FUNDING CATEGORY		
LIMITS TO:	VA						MTP REFERENCE:	3	
TIP DESCRIPTION:		ANPOOL: CMAQ FY 21 ATION IN VANPOOL F		TIONAL ACT	ivities to increase	AWARENESS	NOx (KG/DAY): 31.68	VOC (KG/D	AY): 6.54
REMARKS:					Project History		NT #SEP-2021A 09/24/2021 03/26/2021 Program 240,00		
Total Proje	ct Cost Informa	ition: Cost of			Autho	orized Fundin	g by Category/Share:	Local	Funding
Preliminary Engin	eering:	Approved			Federal	State	Regional Local	Locai Contribution	By Category
Right Of Way: Construction:	¢1.2	Phases: 00,000 \$1,200,000	5-CMAC	D:	\$1,200,000				\$1,200,000
Construction Eng			Funding I	y Share:	\$1,200,000				\$1,200,000
Contingencies:	eer.ing.								
Indirects:									
Bond Financing:									
Total Project C	ost: \$1,20	00,000							
OLD VERSI	ON								
MPOID/C	SJ: 11763/0	912-00-602							FY 2022
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PRO	JECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-00-602	VA	С	HOUSTON	ME	TRO REV DATE:		\$1,200,000
STREET:	METRO SERVICE	E AREA					MPO PROJECT ID:	11763	
LIMITS FROM:	VA						FUNDING CATEGORY	5	
IMITS TO:	VA						MTP REFERENCE:		

STREET:	METRO SERVICE AREA					MPO PROJE	CT ID:	11763	
LIMITS FROM:	VA					FUNDING (	CATEGORY:	5	
LIMITS TO:	VA					MTP REFER	ENCE:		
TIP DESCRIPTION:	METRO STAR VANPOO	L (CMAQ): FY	2022			NOx (KG/D	PAY): 31.68	VOC (KG/DA	AY): 6.54
REMARKS:				Project Hist	ory:				
Total Project	Cost Information:	Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineer	ring:	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAQ:	\$1,200,000					\$1,200,000
Construction:	\$1,200,000	\$1,200,000	- "	41.000.000					#1.202.202
Construction Engine	eering:		Funding by Share:	\$1,200,000					\$1,200,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cos	st: \$1,200,000								

#### HOUS I ON-GALVESTON MPO

#### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **SEPTEMBER 2021 ADMINISTRATIVE AMENDMENTS**

#### PROPOSED VERSION MPOID/CSJ: 17041/0050-06-093 **FY 2023** DISTRICT COUNTY YOE COST CSJ **HWY PHASE** CITY **PROJECT SPONSOR** HOUSTON **HARRIS** 0050-06-093 US 290 C,E NONE **METRO** \$32,109,300 REV DATE: STREET: US 290 MPO PROJECT ID: 17041 LIMITS FROM: AT CYPRESS P&R **FUNDING CATEGORY:** LIMITS TO: MTP REFERENCE: CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY TIP VOC (KG/DAY): 16.97 NOx (KG/DAY): 2.35 DESCRIPTION: REMARKS: AMENDMENT #SEP-2021A 09/24/2021 Remove Right-of-Way as an authorized **Project History:** Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding **Approved** Preliminary Engineering: \$4,032,500 Federal State Regional Local Contribution By Category Phases: Right Of Way: 5-CMAQ: \$25,687,440 \$6,421,860 \$32,109,300 \$32,109,300 \$34,169,000 Construction: Funding by Share: \$25,687,440 \$6,421,860 \$32,109,300 Construction Engineering: Contingencies: ---Indirects: ------Bond Financing: **Total Project Cost:** \$38,201,500 **OLD VERSION** MPOID/CSJ: 17041/0050-06-093 **FY 2023** DISTRICT COUNTY CSJ **HWY** PHASE CITY **PROJECT SPONSOR** YOE COST \$32,109,300 **HOUSTON HARRIS** 0050-06-093 US 290 C,E,R NONE **METRO REV DATE:** US 290 MPO PROJECT ID: 17041 STREET: 5 LIMITS FROM: AT CYPRESS P&R FUNDING CATEGORY: MTP REFERENCE: LIMITS TO: CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY VOC (KG/DAY): 16.97 TIP NOx (KG/DAY): 2.35 DESCRIPTION: REMARKS: **Project History:**

Total Project Cost	Information:	Cost of		Au	thorized Fund	ing by Categ	ory/Share:	Local	Funding
Preliminary Engineering:	\$4,032,500	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAQ:	\$25,687,440			\$6,421,860		\$32,109,300
Construction:	\$34,169,000	\$32,109,300							
Construction Engineering:			Funding by Share:	\$25,687,440			\$6,421,860		\$32,109,300
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$38,201,500								

## 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

### 2045 REGIONAL TRANSPORTATION PLAN **SEPTEMBER 2021 ADMINISTRATIVE AMENDMENTS**

#### PROPOSED VERSION

MPOID/CSJ: 17045/2941-02-054 **FY 2023** 

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	2941-02-054	FM 2920	С	TOMBALL	TXDOT HOUSTON DISTRICT REV DATE:	\$1,371,000
STREET:	FM 2920					MPO PROJECT ID: 17045	
LIMITS FROM:	SH 249					FUNDING CATEGORY: 5	
LIMITS TO:	WILLOW ST					MTP REFERENCE:	
TIP	INSTALL NEW IT	'S EQUIPMENT AND	) INFRASTRUC	TURE WHERE	NO ITS EQUIPMEN	T CURRENTLY NOx (KG/DAY): 0.066 VOC	(KG/DAY): 0.023

**EXISTS** 

REMARKS:

**Project History:** AMENDMENT #SEP-2021A 09/24/2021 Clarify project description.

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$67,179 	Approved Phases:	5-CMAO:	Federal \$1,096,800	State \$274,200	Regional	Local	Contribution	By Category \$1,371,000
Construction:	\$1,371,000	\$1,371,000	J-CI IAQ.	ψ1,070,000	Ψ27 1,200				ψ1,371,000
Construction Engineering:	\$82,260		Funding by Share:	\$1,096,800	\$274,200				\$1,371,000
Contingencies:	\$137,100								
Indirects:	\$69,647								
Bond Financing:									
Total Project Cost:	\$1,727,186								

### OLD VERSION

MPOID/CSJ: 17045/2941-02-054

**FY 2023** YOF COST

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	ļ	PROJECT SPONS	OR		YOE COST
HOUSTON STREET:	HARRIS FM 2920	2941-02-054	FM 2920	С	TOMBALL		TXDOT HOUSTO REV DATE: MPO PROJE		17045	\$1,371,000
LIMITS FROM:	SH 249						•	CATEGORY:	5	
LIMITS TO:	WILLOW ST						MTP REFER	ENCE:		
TIP DESCRIPTION:	INSTALL NEW I	ts equipment ani	) infrastructur	RE			NOx (KG/D	PAY): 0.066	VOC (KG/DA	XY): 0.023
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Informa	tion: Cost of			Au	thorized Fur	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering: \$0	67,179 Approve	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	41.0	Phases:	5-CMAQ:		\$1,096,800	\$274,200				\$1,371,000
Construction:		71,000 \$1,371,00	Funding by S	haroi	\$1,096,800	\$274,200				\$1,371,000
Construction Engi	ineering: \$8	82,260	Funding by 3	nare:	\$1,076,600	\$274,200				\$1,371,000
Contingencies:	\$13	37,100								
Indirects:	\$6	69,647	i I							
Bond Financing:			1							
Total Project C	ost: \$1,72	7,186	1							

#### **SEPTEMBER 2021 ADMINISTRATIVE AMENDMENTS**

<b>DISTRICT</b> HOUSTON		-09-104								FY 202
HOUSTON	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
110001011	HARRIS 00	027-09-104	US 90A	С	HOUSTON	Т	XDOT HOUSTON	DISTRICT		\$10,000,000
							REV DATE:			
STREET:	US 90A						MPO PROJE		17076	
LIMITS FROM: LIMITS TO:	FORT BEND C/L IH 610 S						FUNDING C MTP REFERE		5	
TIP DESCRIPTION:	INSTALL NEW ITS EQU EXISTS	JIPMENT AND I	NFRASTRUC	TURE WHERE	NO ITS EQUIPM	ENT CURRENTL	Y NOx (KG/D	AY): 1.2	VOC (KG/DA	AY): 1.4
REMARKS:					Project Hist	ory: AMEND	MENT #SEP-2021A	09/24/2021 Cla	rify project descripti	on.
Total Project	t Cost Information:	Cost of				thorized Fun	ding by Catego	rv/Share:		
Preliminary Engineer		Approved						-	Local	Funding
Right Of Way:		Phases:	5-CMAO	:	Federal \$8,000,000	State \$2,000,000	Regional 	Local 	Contribution 	By Category \$10,000,000
Construction:	\$10,000,000	\$10,000,000								
Construction Engine	eering: \$500,000		Funding b	y Share:	\$8,000,000	\$2,000,000				\$10,000,000
Contingencies:	\$1,000,000									
Indirects:	\$508,000		i							
Bond Financing:			1							
Total Project Cos	st: \$12,498,000		 							
OLD VERSIO	ON									
MDOIDICC	SJ: 17076/0027	-09-104								
MPOID/C3	.,. 17070/0027									FY 202
	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	OR		FY 202
DISTRICT	COUNTY		HWY US 90A	<b>PHASE</b>	<b>CITY</b> HOUSTON	F	PROJECT SPONSO			
<b>DISTRICT</b> HOUSTON	COUNTY HARRIS 00	CSJ				F	TXDOT HOUSTO	N DISTRICT		YOE COST
DISTRICT HOUSTON STREET:	COUNTY  HARRIS 00  US 90A	CSJ				F	TXDOT HOUSTO REV DATE: MPO PROJE	N DISTRICT	17076	YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  HARRIS 00  US 90A FORT BEND C/L	CSJ				F	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	N DISTRICT CT ID: :ATEGORY:	17076 5	YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  HARRIS 00  US 90A  FORT BEND C/L  IH 610 S	<b>CSJ</b> 027-09-104	US 90A	С		F	TXDOT HOUSTO REV DATE: MPO PROJE	N DISTRICT CT ID: :ATEGORY:	5	YOE COST \$10,000,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  HARRIS 00  US 90A FORT BEND C/L	<b>CSJ</b> 027-09-104	US 90A	С		F	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	N DISTRICT  CT ID:  CATEGORY:  NCE:		YOE COST \$10,000,000
DISTRICT  HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  HARRIS 00  US 90A  FORT BEND C/L  IH 610 S	<b>CSJ</b> 027-09-104	US 90A	С		F	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O MTP REFERE	N DISTRICT  CT ID:  CATEGORY:  NCE:	5	YOE COST \$10,000,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  HARRIS 00  US 90A  FORT BEND C/L  IH 610 S	<b>CSJ</b> 027-09-104	US 90A	С			TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O MTP REFERE	N DISTRICT  CT ID:  CATEGORY:  NCE:	5	YOE COST \$10,000,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS 00  US 90A  FORT BEND C/L  IH 610 S	<b>CSJ</b> 027-09-104	US 90A	С	HOUSTON  Project Hist	ory:	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O MTP REFERE	N DISTRICT  CT ID: CATEGORY: NCE: AY): 1.2	5 VOC (KG/DA	YOE COST \$10,000,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engineer	COUNTY  HARRIS 00  US 90A  FORT BEND C/L  IH 610 S  INSTALL NEW ITS EQU	<b>CSJ</b> 027-09-104 JIPMENT AND I	US 90A NFRASTRUC	C	HOUSTON  Project Hist  Au  Federal	ory: ithorized Fun	TXDOT HOUSTO REV DATE: MPO PROJE: FUNDING C MTP REFERE NOx (KG/D)	N DISTRICT CT ID: CATEGORY: NCE: AY): 1.2  ry/Share: Local	5  VOC (KG/DA  Local  Contribution	YOE COST \$10,000,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS 00  US 90A  FORT BEND C/L  IH 610 S  INSTALL NEW ITS EQU  t Cost Information:  ring: \$490,000	CSJ D27-09-104  JIPMENT AND I  Cost of Approved	US 90A	C	HOUSTON  Project Hist	ory: ithorized Fun	TXDOT HOUSTO REV DATE: MPO PROJE: FUNDING O MTP REFERE NOx (KG/D	N DISTRICT CT ID: CATEGORY: NCE: AY): 1.2	5 VOC (KG/DA	YOE COST \$10,000,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engineer Right Of Way:	COUNTY  HARRIS 00  US 90A  FORT BEND C/L  IH 610 S  INSTALL NEW ITS EQU  t Cost Information:  \$490,000  \$10,000,000	CSJ D27-09-104  UIPMENT AND I  Cost of Approved Phases:	US 90A NFRASTRUC	C TURE	HOUSTON  Project Hist  Au  Federal	ory: ithorized Fun	TXDOT HOUSTO REV DATE: MPO PROJE: FUNDING C MTP REFERE NOx (KG/D)	N DISTRICT CT ID: CATEGORY: NCE: AY): 1.2  ry/Share: Local	5  VOC (KG/DA  Local  Contribution	YOE COST \$10,000,000 Y): 1.4  Funding By Category \$10,000,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engineer Right Of Way: Construction:	COUNTY  HARRIS 00  US 90A  FORT BEND C/L  IH 610 S  INSTALL NEW ITS EQU  t Cost Information:  \$490,000  \$10,000,000	CSJ D27-09-104  UIPMENT AND I  Cost of Approved Phases:	US 90A  NFRASTRUC  5-CMAQ	C TURE	Project Hist  Au Federal \$8,000,000	ory: athorized Fun State \$2,000,000	TXDOT HOUSTO REV DATE: MPO PROJE: FUNDING C MTP REFERE NOx (KG/D)	N DISTRICT CT ID: CATEGORY: NCE: AY): 1.2  ry/Share: Local	5  VOC (KG/DA  Local  Contribution	YOE COST \$10,000,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engineer Right Of Way: Construction: Construction Engine	COUNTY  HARRIS 00  US 90A  FORT BEND C/L  IH 610 S  INSTALL NEW ITS EQU  t Cost Information:  sring: \$490,000  \$10,000,000  eering: \$500,000	CSJ D27-09-104  UIPMENT AND I  Cost of Approved Phases:	US 90A  NFRASTRUC  5-CMAQ	C TURE	Project Hist  Au Federal \$8,000,000	ory: athorized Fun State \$2,000,000	TXDOT HOUSTO REV DATE: MPO PROJE: FUNDING C MTP REFERE NOx (KG/D)	N DISTRICT CT ID: CATEGORY: NCE: AY): 1.2  ry/Share: Local	5  VOC (KG/DA  Local  Contribution	YOE COST \$10,000,000 Y): 1.4  Funding By Category \$10,000,000

\$12,498,000

Total Project Cost:

### 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

# 2045 REGIONAL TRANSPORTATION PLAN SEPTEMBER 2021 ADMINISTRATIVE AMENDMENTS

	SJ: 17088/16									FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		ROJECT SPONS			YOE COST
HOUSTON	HARRIS	1685-01-108	FM 1960	С	NONE	TX	DOT HOUSTON REV DATE:			\$10,904,000
STREET:	FM 1960						MPO PROJ		17088	
LIMITS FROM:	SH 249						FUNDING	CATEGORY:	5	
LIMITS TO:	IH 45 N						MTP REFER	ENCE:		
TIP DESCRIPTION:	INSTALL NEW ITS EXISTS	EQUIPMENT AND I	INFRASTRUC	TURE WHERE	NO ITS EQUIPN	MENT CURRENTLY	NOx (KG/I	DAY): 0.584	VOC (KG/DA	AY): 0.701
REMARKS:					Project His	tory: AMENDM	1ENT #SEP-202	IA 09/24/202	l Clarify project d	escription.
Total Proje	ct Cost Informat				Aı	uthorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	•	Phases:	5-CMAQ	):	Federal \$8,723,200	State \$2,180,800	Regional 	Local	Contribution	By Category \$10,904,000
Construction:	\$10,904		Funding b	v Share	\$8,723,200	\$2,180,800				\$10,904,000
Construction Engi	•		i unung b	y Silare.	φο,7 23,200	\$2,100,000				<b>4</b> .5,75.,555
Contingencies:	\$1,090	400	r unumg b	y Share.	φ0,723,200	\$2,100,000				<b>¥</b> 13,73 ,,333
Contingencies:	•	400	i unung s	y Share.	φ0,723,200	\$2,180,800				4.5,75 ,,55
Contingencies: Indirects: Bond Financing:	\$1,090 \$553	400 923 		y Share.	φ0,723,200	\$2,180,000	<del></del>			<b>\$1.57.0</b> (1000)
Contingencies: Indirects: Bond Financing: Total Project C	\$1,090 \$553 ost: \$13,627	400 923 		y Share.	\$6,723,200	\$2,100,000			-	<b>¥</b> 1,4,10 1,000
Contingencies: Indirects: Bond Financing:	\$1,090 \$553 ost: \$13,627	400 923 		y Share.	\$6,725,200	\$2,100,000				<b>\$</b> 1,000
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI	\$1,090 \$553 ost: \$13,627	400 923  B19	unding 5	y Share.	\$6,725,200	\$2,100,000				
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI	\$1,090 \$553 Sost: \$13,627	400 923  B19	HWY	PHASE	CITY		ROJECT SPONS	GOR		
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C	\$1,090 \$553 ost: \$13,627 ON SJ: 17088/16	400 923  B19 85-01-108		,		PF				FY 202
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	\$1,090 \$553 Sost: \$13,627 ON SJ: 17088/16 COUNTY HARRIS	400 923  819 85-01-108	HWY	PHASE	CITY	PF	<b>ROJECT SPONS</b> TXDOT HOUST REV DATE:	ON DISTRICT		FY 202 YOE COST
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	\$1,090 \$553 Sost: \$13,627 ON SJ: 17088/16 COUNTY HARRIS FM 1960	400 923  819 85-01-108	HWY	PHASE	CITY	PF	ROJECT SPONS TXDOT HOUST REV DATE MPO PROJ	ON DISTRICT	17088	FY 202 YOE COST
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	\$1,090 \$553 Sost: \$13,627 ON SJ: 17088/16 COUNTY HARRIS FM 1960 SH 249	400 923  819 85-01-108	HWY	PHASE	CITY	PF	ROJECT SPONS TXDOT HOUST: REV DATE: MPO PROJ FUNDING	ON DISTRICT ECT ID: CATEGORY:		FY 202 YOE COST
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	\$1,090 \$553 ost: \$13,627 ON SJ: 17088/16 COUNTY HARRIS FM 1960 SH 249 IH 45 N	400 923  819 85-01-108 CSJ	HWY FM 1960	PHASE C	CITY	PF	ROJECT SPONS TXDOT HOUST REV DATE MPO PROJ FUNDING MTP REFER	ON DISTRICT  ECT ID:  CATEGORY:  LENCE:	17088 5	FY 202 YOE COST \$10,904,000
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	\$1,090 \$553 ost: \$13,627 ON SJ: 17088/16 COUNTY HARRIS FM 1960 SH 249 IH 45 N	400 923  819 85-01-108	HWY FM 1960	PHASE C	CITY	PF	ROJECT SPONS TXDOT HOUST REV DATE MPO PROJ FUNDING MTP REFER	ON DISTRICT ECT ID: CATEGORY:	17088	FY 202 YOE COST \$10,904,000
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	\$1,090 \$553 ost: \$13,627 ON SJ: 17088/16 COUNTY HARRIS FM 1960 SH 249 IH 45 N	400 923  819 85-01-108 CSJ	HWY FM 1960	PHASE C	CITY	PF	ROJECT SPONS TXDOT HOUST REV DATE MPO PROJ FUNDING MTP REFER	ON DISTRICT  ECT ID:  CATEGORY:  LENCE:	17088 5	FY 202 YOE COST \$10,904,000
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$1,090 \$553 ost: \$13,627 ON SJ: 17088/16 COUNTY HARRIS FM 1960 SH 249 IH 45 N	400 923 819  85-01-108  CSJ  1685-01-108  EQUIPMENT AND I	HWY FM 1960	PHASE C	CITY NONE Project Hist	PF	ROJECT SPONS TXDOT HOUST REV DATE: MPO PROJ FUNDING MTP REFER NOx (KG/I	ON DISTRICT ECT ID: CATEGORY: LENCE: DAY): 0.584	17088 5 VOC (KG/D/	FY 202 YOE COST \$10,904,000
Contingencies: Indirects: Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$1,090 \$553 OST: \$13,627 ON SJ: 17088/16 COUNTY HARRIS FM 1960 SH 249 IH 45 N INSTALL NEW ITS	400 923 819 85-01-108  CSJ 1685-01-108  EQUIPMENT AND I	HWY FM 1960	PHASE C	CITY NONE Project Hist	PF tory:	ROJECT SPONS TXDOT HOUST REV DATE: MPO PROJ FUNDING MTP REFER NOx (KG/I	ON DISTRICT ECT ID: CATEGORY: LENCE: DAY): 0.584	17088 5	FY 202 YOE COST \$10,904,000

\$8,723,200

\$2,180,800

Funding by Share:

\$545,200

\$553,923

\$1,090,400

\$13,627,819

Construction Engineering: Contingencies:

Indirects:

Bond Financing:

Total Project Cost:

\$10,904,000

	:SJ: 1/141/0	912-00-568								FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	OJECT SPONS	SOR		YOE COST
HOUSTON	MULTIPLE	0912-00-568	VA	С	NONE	MET	RO			\$1,250,000
CTD FFT	LIGHTON CALL	(5050) (504)					REV DATE:		17141	
STREET:	HOUSTON-GAL	VESTON TMA					MPO PROJI		17141	
LIMITS FROM:	VA							CATEGORY:	5	
LIMITS TO:	VA						MTP REFER			
TIP DESCRIPTION;		POOL: CMAQ FY 2020 IN VANPOOL PROG		ONAL ACTIVI	ties to increas	E AWARENESS AN	ID NOx (KG/E	DAY): 16.5	VOC (KG/DA	λΥ): 3.41
REMARKS:					Project Histo				rify project descripti DCs in lieu of local r	
Total Proje	ect Cost Informat	tion: Cost of			Au	thorized Fundi	ng by Catego	ory/Share:	Local	Eunding
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	5-CMAQ	):	\$1,250,000					\$1,250,000
Construction:	\$1,25	0,000 \$1,250,000	Funding b	v Share	\$1,250,000					\$1,250,000
Construction Eng	gineering:		i unung b	y Share.	φ1,230,000					\$1,230,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost: \$1,250	0,000	1							
	•	0,000	1							
OLD VERS	ION									FY 202
OLD VERSI	•		HWY	PHASE	CITY	PRC	DJECT SPONS	GOR		<b>FY 202</b> YOE COST
OLD VERSI MPOID/C	ION CSJ: 17141/0	912-00-568	<b>HWY</b> VA	<b>PHASE</b>	<b>CITY</b> NONE		D <b>JECT SPONS</b> ETRO	GOR		
OLD VERSI MPOID/C DISTRICT HOUSTON	CSJ: 17141/09 COUNTY MULTIPLE	912-00-568 CSJ 0912-00-568					ETRO REV DATE:			YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	CSJ: 17141/09 COUNTY MULTIPLE HOUSTON-GALV	912-00-568 CSJ 0912-00-568					ETRO REV DATE: MPO PROJI	ECT ID:	17141	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	CSJ: 17141/09 COUNTY MULTIPLE	912-00-568 CSJ 0912-00-568					ETRO REV DATE: MPO PROJI FUNDING	ECT ID: CATEGORY:	17141 5	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	CSJ: 17141/09 COUNTY MULTIPLE HOUSTON-GALV	912-00-568 CSJ 0912-00-568					ETRO REV DATE: MPO PROJI	ECT ID: CATEGORY:		YOE COST
Total Project CO OLD VERSI MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  MULTIPLE  HOUSTON-GALV VA	912-00-568 CSJ 0912-00-568	VA				ETRO REV DATE: MPO PROJI FUNDING	ECT ID: CATEGORY: ENCE:		YOE COST \$1,250,000
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  MULTIPLE  HOUSTON-GALV VA	912-00-568 CSJ 0912-00-568 VESTON TMA	VA			М	ETRO REV DATE: MPO PROJI FUNDING MTP REFER	ECT ID: CATEGORY: ENCE:	5	\$1,250,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  MULTIPLE  HOUSTON-GALV VA	9 I 2-00-568  CSJ  0912-00-568  VESTON TMA  POOL: CMAQ FY 2020	VA		NONE Project Histo	М	ETRO REV DATE: MPO PROJI FUNDING MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 16.5	5 VOC (KG/DA	\$1,250,000 \$1,250,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin	COUNTY  MULTIPLE  HOUSTON-GALV VA  VA  REGIONAL VANI	9 I 2-00-568  CSJ  0912-00-568  VESTON TMA  POOL: CMAQ FY 2020  tion: Cost of Approved	VA		NONE Project Histo	ory:	REV DATE: MPO PROJI FUNDING MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 16.5	5 VOC (KG/DA	\$1,250,000 \$1,250,000 AY): 3.41 Funding
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way:	COUNTY  MULTIPLE  HOUSTON-GALV VA  VA  REGIONAL VANI  ect Cost Information	9 I 2-00-568  CSJ  0912-00-568  VESTON TMA  POOL: CMAQ FY 2020  tion: Cost of Approved Phases:	VA	С	NONE  Project Histo	ory: thorized Fundi	ETRO REV DATE: MPO PROJI FUNDING MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 16.5  Dry/Share:	5 VOC (KG/DA	\$1,250,000 \$1,250,000 AY): 3.41 Funding By Category
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  MULTIPLE  HOUSTON-GALV VA  VA  REGIONAL VANI  ect Cost Information in the control of the	912-00-568  CSJ  0912-00-568  VESTON TMA  POOL: CMAQ FY 2020  tion: Cost of Approved Phases: 0,000 \$1,250,000	VA	C	Project Histor Au Federal \$1,250,000	ory: thorized Fundi	REV DATE: MPO PROJI FUNDING MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 16.5 DOTY/Share:	VOC (KG/DA	\$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY  MULTIPLE  HOUSTON-GALV VA  VA  REGIONAL VANI  ect Cost Information in the control of the	9 I 2-00-568  CSJ  0912-00-568  VESTON TMA  POOL: CMAQ FY 2020  tion: Cost of Approved Phases:	VA	C	Project Histo	ory: thorized Fundi	REV DATE: MPO PROJI FUNDING MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 16.5 DOTY/Share:	5  VOC (KG/DA  Local  Contribution	\$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY  MULTIPLE  HOUSTON-GALV VA  VA  REGIONAL VANI  ect Cost Information in the control of the	912-00-568  CSJ  0912-00-568  VESTON TMA  POOL: CMAQ FY 2020  tion: Cost of Approved Phases: 0,000 \$1,250,000	VA	C	Project Histor Au Federal \$1,250,000	ory: thorized Fundi	REV DATE: MPO PROJI FUNDING MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 16.5 DOTY/Share:	VOC (KG/DA	\$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	COUNTY  MULTIPLE  HOUSTON-GALV VA  VA  REGIONAL VANI  ect Cost Information in the control of the	912-00-568  CSJ  0912-00-568  VESTON TMA  POOL: CMAQ FY 2020  tion: Cost of Approved Phases: 0,000 \$1,250,000	VA	C	Project Histor Au Federal \$1,250,000	ory: thorized Fundi	REV DATE: MPO PROJI FUNDING MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 16.5 DOTY/Share:	VOC (KG/DA	\$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY  MULTIPLE  HOUSTON-GALY VA  VA  REGIONAL VANI  ect Cost Information deering: \$1,25	9 I 2-00-568  CSJ  0912-00-568  VESTON TMA  POOL: CMAQ FY 2020  tion: Cost of Approved Phases: 0,000 \$1,250,000	VA	C	Project Histor Au Federal \$1,250,000	ory: thorized Fundi	REV DATE: MPO PROJI FUNDING MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 16.5 DOTY/Share:	VOC (KG/DA	\$1,250,000 \$1,250,000

PROPOSED	VERSION								
MPOID/C	SJ: 18361/0	912-00-629							FY 202
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPO	NSOR		YOE COST
HOUSTON	MULTIPLE	0912-00-629	VA	Т	NONE	METRO			\$1,250,000
STREET:	HOUSTON-GAL	VESTON TMA				REV DA' MPO PR	TE: OJECT ID:	18361	
LIMITS FROM:	VA	VESTORY 11 1/4					IG CATEGORY:	5	
LIMITS TO:	VA						ERENCE:	-	
TIP DESCRIPTION:	REGIONAL VAN	POOL PROGRAM: CN ID PARTICIPATION II			NAL ACTIVITIES TO				
REMARKS:					Project Histo	AMENDMENT #SEP-20 AMENDMENT #MAR-2 local match.	21A 09/24/2021- 021 03/26/2021	-09-24 Clarify proj Program 250,000	ect description. TDCs in lieu of
Total Projec	ct Cost Informa				Au	thorized Funding by Cate	egory/Share:	Local	Funding
Preliminary Engine	ering:	Approved			Federal	State Regional	Local	Contribution	By Category
Right Of Way:	¢1 25	Phases: 50,000 \$1,250,000	5-CMAC	):	\$1,250,000				\$1,250,000
Construction:			Funding b	ov Share:	\$1,250,000				\$1,250,000
Construction Engi	neering:	<del></del>		,	. , ,				. , ,
Contingencies:									
1 10									
Indirects:									
Bond Financing: Total Project Co		  0,000							
Bond Financing: Total Project Co OLD VERSION MPOID/C	ON SJ: 18361/0	912-00-629	HWY	DHASE	CITY	PROJECT SPO	NSOR		
Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT	ON SJ: 18361/0 COUNTY	0,000 <b>912-00-629</b> CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR		FY 202 YOE COST
Bond Financing: Total Project Co OLD VERSION MPOID/C	ON SJ: 18361/0	912-00-629	<b>HWY</b> VA	<b>PHASE</b> T	<b>CITY</b> NONE	METRO			
Bond Financing: Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON	ON SJ: 18361/0 COUNTY	912-00-629 Csj				METRO REV DA		18361	YOE COST
Bond Financing: Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET:	SJ: 18361/0 COUNTY MULTIPLE	912-00-629 Csj				METRO REV DA MPO PR	TE:	18361 5	YOE COST
Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT	SJ: 18361/0 COUNTY MULTIPLE HOUSTON-GAL	912-00-629 Csj				METRO REV DA MPO PR FUNDIN	TE: O ECT ID:		YOE COST
Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 18361/0 COUNTY MULTIPLE HOUSTON-GALY VA VA	912-00-629 Csj	VA			METRO REV DA MPO PR FUNDIN	TE: OIECT ID: IG CATEGORY:		YOE COST
Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18361/0 COUNTY MULTIPLE HOUSTON-GALY VA VA	0,000  9 I 2-00-629  CSJ  0912-00-629  VESTON TMA	VA			METRO REV DA' MPO PR FUNDIN MTP REF	TE: OIECT ID: IG CATEGORY:		YOE COST
Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18361/0 COUNTY MULTIPLE HOUSTON-GALY VA VA	9   2-00-629  CSJ  0912-00-629  VESTON TMA  POOL PROGRAM: CN	VA		NONE Project Histo	METRO REV DA' MPO PR FUNDIN MTP REF	TE: OIECT ID: IG CATEGORY: :ERENCE:	5	\$1,250,000
Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18361/0 COUNTY MULTIPLE HOUSTON-GAL' VA VA REGIONAL VAN	O,000  912-00-629  CSJ  0912-00-629  VESTON TMA  POOL PROGRAM: CN  tion: Cost of Approved	VA		NONE Project Histo	METRO REV DA' MPO PR FUNDIN MTP REI  Dry:  thorized Funding by Cate	TE: OJECT ID: IG CATEGORY: FERENCE:	5 Local	\$1,250,000 \$1,000 Funding
Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	SJ: 18361/0 COUNTY MULTIPLE HOUSTON-GAL' VA VA REGIONAL VAN	O,000  912-00-629  CSJ  0912-00-629  VESTON TMA  POOL PROGRAM: CN  tion: Cost of Approved Phases:	VA	Т	NONE Project Histo	METRO REV DA' MPO PR FUNDIN MTP REI	TE: OIECT ID: IG CATEGORY: :ERENCE:	5	\$1,250,000
Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	SJ: 18361/0 COUNTY MULTIPLE HOUSTON-GAL' VA VA REGIONAL VAN ect Cost Informatiering: \$1,25	0,000  912-00-629  CSJ  0912-00-629  VESTON TMA  POOL PROGRAM: CN  tion: Cost of Approved Phases: 60,000 \$1,250,000	1AQ FY 2021 5-CMAQ	T	Project Histor	METRO REV DA' MPO PR FUNDIN MTP REI  Dry:  thorized Funding by Cate	TE: OJECT ID: IG CATEGORY: FERENCE:	5 Local Contribution	\$1,250,000  \$1,250,000  Funding By Category
Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	SJ: 18361/0 COUNTY MULTIPLE HOUSTON-GAL' VA VA REGIONAL VAN ect Cost Informatiering: \$1,25	0,000  912-00-629  CSJ  0912-00-629  VESTON TMA  POOL PROGRAM: CN  tion: Cost of Approved Phases: 50,000 \$1,250,000	VA 1AQ FY 2021	T	Project Histor  Autority  Federal  \$1,250,000	METRO REV DA' MPO PR FUNDIN MTP REI  Dry:  thorized Funding by Cate  State Regional	TE: OJECT ID: IG CATEGORY: FERENCE: PEGORY/Share: Local	Local Contribution	\$1,250,000  Funding By Category \$1,250,000
Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	SJ: 18361/0 COUNTY MULTIPLE HOUSTON-GAL' VA VA REGIONAL VAN ect Cost Informatiering: \$1,25	0,000  912-00-629  CSJ  0912-00-629  VESTON TMA  POOL PROGRAM: CN  tion: Cost of Approved Phases: 60,000 \$1,250,000	1AQ FY 2021 5-CMAQ	T	Project Histor  Autority  Federal  \$1,250,000	METRO REV DA' MPO PR FUNDIN MTP REI  Dry:  thorized Funding by Cate  State Regional	TE: OJECT ID: IG CATEGORY: FERENCE: PEGORY/Share: Local	Local Contribution	\$1,250,000  Funding By Category \$1,250,000
Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	SJ: 18361/0 COUNTY MULTIPLE HOUSTON-GAL' VA VA REGIONAL VAN ect Cost Informatiering: \$1,25	0,000  912-00-629  CSJ  0912-00-629  VESTON TMA  POOL PROGRAM: CN  tion: Cost of Approved Phases: 50,000 \$1,250,000	1AQ FY 2021 5-CMAQ	T	Project Histor  Autority  Federal  \$1,250,000	METRO REV DA' MPO PR FUNDIN MTP REI  Dry:  thorized Funding by Cate  State Regional	TE: OJECT ID: IG CATEGORY: FERENCE: PEGORY/Share: Local	Local Contribution	\$1,250,000  Funding By Category \$1,250,000

#### **SEPTEMBER 2021 ADMINISTRATIVE AMENDMENTS**

		0912-00-630								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-630	VA	Т	NONE	MI	ETRO REV DATE:			\$1,250,000
STREET:	HOUSTON-GAL	LVESTON TMA					MPO PROJ	CT ID:	18362	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:		NPOOL PROGRAM: CN ND PARTICIPATION II	-		NAL ACTIVITIES TO I	NCREASE	NOx (KG/[	DAY): 16.5	VOC (KG/DA	AY): 3.41
REMARKS:					Project History	AMEND	1ENT #SEP-202 1ENT #MAR-20 ching funds.	IA 09/24/2021 21 03/26/2021	Clarify project d Program 250,000	escription. TDCs in lieu o
Total Projec	ct Cost Informa	tion: Cost of			Auth		ling by Catego	ry/Share:	11	F
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	5-CMAQ:		\$1,250,000					\$1,250,000
Construction:		50,000 \$1,250,000	Funding by	Share:	\$1,250,000					\$1,250,000
Construction Engi	neering:		i unung by	Jilai Ci	Ψ1,230,000					ψ1,230,000
Contingencies:										
•										
Indirects:										
Bond Financing:	4. 61.75									
Bond Financing: Total Project Co		  50,000								
Bond Financing: Total Project Co	ON	50,000								FY 202
Bond Financing: Total Project Co	ON		HWY	PHASE	CITY	Pi	ROJECT SPONS	OR .		FY 202
Bond Financing: Total Project Co OLD VERSI MPOID/C	ON SJ: 18362/0	50,000 0912-00-630	<b>HWY</b> VA	<b>PHASE</b> T	<b>CITY</b> NONE		ROJECT SPONS METRO	OR		YOE COST
Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON	SJ: 18362/0 COUNTY MULTIPLE	0912-00-630 CSJ					METRO REV DATE:			YOE COST
Bond Financing: Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET:	SJ: 18362/0 COUNTY MULTIPLE HOUSTON-GAL	0912-00-630 CSJ					METRO REV DATE: MPO PROJ	ECT ID:	18362	YOE COST
Bond Financing: Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 18362/0 COUNTY MULTIPLE HOUSTON-GAL VA	0912-00-630 CSJ					METRO REV DATE: MPO PROJI FUNDING	ect ID: Category:	18362 5	YOE COST
Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 18362/0 COUNTY MULTIPLE HOUSTON-GAL VA VA	0912-00-630  CSJ  0912-00-630  LVESTON TMA	VA				METRO REV DATE: MPO PROJI FUNDING MTP REFER	ECT ID: CATEGORY: ENCE:	5	YOE COST \$1,250,000
Bond Financing: Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18362/0 COUNTY MULTIPLE HOUSTON-GAL VA VA	0912-00-630 CSJ	VA				METRO REV DATE: MPO PROJI FUNDING	ECT ID: CATEGORY: ENCE:		YOE COST \$1,250,000
Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SJ: 18362/0 COUNTY MULTIPLE HOUSTON-GAL VA VA	0912-00-630  CSJ  0912-00-630  LVESTON TMA	VA				METRO REV DATE: MPO PROJI FUNDING MTP REFER	ECT ID: CATEGORY: ENCE:	5	YOE COST \$1,250,000
Bond Financing: Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18362/0 COUNTY MULTIPLE HOUSTON-GAL VA VA	0912-00-630  CSJ  0912-00-630  LVESTON TMA	VA				METRO REV DATE: MPO PROJI FUNDING MTP REFER	ECT ID: CATEGORY: ENCE:	5	YOE COST \$1,250,000
Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18362/0 COUNTY MULTIPLE HOUSTON-GAL VA VA	0912-00-630  CSJ  0912-00-630  LVESTON TMA  NPOOL PROGRAM: CN	VA		NONE Project History	ŗ:	METRO REV DATE: MPO PROJI FUNDING MTP REFER	ECT ID: CATEGORY: ENCE: DAY): 16.5	5 VOC (KG/D/	\$1,250,000 \$1,250,000
Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18362/0 COUNTY MULTIPLE HOUSTON-GAL VA VA REGIONAL VAN	0912-00-630  CSJ  0912-00-630  LVESTON TMA  NPOOL PROGRAM: CM	VA		NONE Project History	ŗ:	METRO  REV DATE: MPO PROJI FUNDING MTP REFER NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 16.5  Dry/Share:	5 VOC (KG/D/	*1,250,000
Bond Financing: Total Project Co OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18362/0 COUNTY MULTIPLE HOUSTON-GAL VA VA REGIONAL VAN	0912-00-630 CSJ 0912-00-630 LVESTON TMA  NPOOL PROGRAM: CM	VA		NONE  Project History  Auth	y: orized Fund	METRO  REV DATE:  MPO PROJI  FUNDING  MTP REFER  NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 16.5	5 VOC (KG/D/	\$1,250,000 \$1,250,000

\$1,250,000

Contingencies:
Indirects:
Bond Financing:

Total Project Cost: