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**HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 14

Amendment Type: Administrative Action TPC Action Emergency Action

Projects Affected (MPOID (CSJ)):

14902 (N/A)	15287 (N/A)	16246 (N/A)	16254 (N/A)
16255 (N/A)	16256 (N/A)	16266 (N/A)	16267 (N/A)
16268 (N/A)	16276 (N/A)	16280 (N/A)	16284 (N/A)
16288 (N/A)	16292 (N/A)	11446 (N/A)	

Purpose of Amendment:

Program the FY 2016 apportionments for the Houston Urbanized Area's Federal Transit Administration Section 5307 Urbanized Area Grant, Section 5339 Bus and Bus Facilities and Section 5337 State of Good Repair Program of Projects in the Transportation Improvement Program.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
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Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

Date

 12/16/2016

Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

Date



Tom Reid
Secretary
Transportation Policy Council

Date

Amendment # 14

Program the Houston Urbanized Area's FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add (STIP)	16266	NA	2017	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2016	Federal: \$2,133,262 State: \$0 Local: \$0 Categories: FTA-5307	Add to TIP.	Appropriation: FY 2016 387,653 TDCs have been requested to fulfill local match requirement.
Add (STIP)	16267	NA	2017	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2016	Federal: \$621,170 State: \$0 Local: \$0 Categories: FTA-5307	Add to TIP.	Appropriation: FY 2016 124,234 TDCs have been requested to fulfill local match requirement.
Add (STIP)	16268	NA	2017	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2016	Federal: \$1,601,878 State: \$0 Local: \$1,601,878 Categories: FTA-5307	Add to TIP.	Appropriation: FY 2016
Add (STIP)	16254	NA	2017	HARRIS COUNTY COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT	Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT CAPITAL EXPENSES: FY 2016	Federal: \$1,421,040 State: \$0 Local: \$342,760 Categories: FTA-5307	Add to TIP.	Appropriation: FY 2016 10,000 TDCs have been requested to partially fulfill local match requirement.
Add (STIP)	16255	NA	2017	HARRIS COUNTY COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT	Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT PLANNING EXPENSES: FY 2016	Federal: \$160,000 State: \$0 Local: \$40,000 Categories: FTA-5307	Add to TIP.	Appropriation: FY 2016
Add (STIP)	16256	NA	2017	HARRIS COUNTY COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT	Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT OPERATING EXPENSES: FY 2016	Federal: \$333,233 State: \$0 Local: \$283,233 Categories: FTA-5307	Add to TIP.	Appropriation: FY 2016 25,000 TDCs have been requested to partially fulfill local match requirement.
Modify (NON-STIP)	16280	NA	2016	METRO	Facility: GRAND PARKWAY P&R From: IH 10 @ SH 99 To: Description: GRAND PARKWAY PARK & RIDE: FY 2016	Federal: \$3,800,000 State: \$0 Local: \$950,000 Categories: FTA-5339	Modify funding as follows: Federal: \$0 State: \$0 Local: \$4,750,000 Categories: Local Trans	Project went to contract with local funding with a capital lease.

Amendment # 14

Program the Houston Urbanized Area's FTA Sections 5307, 5339 and 5337 Program of Projects into the TIP.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Cancel (NON-STIP)	11446	NA	2017	METRO	Facility: GRAND PARKWAY P&R From: IH 10 @ SH 99 To: Description: GRAND PARKWAY PARK & RIDE: FY 2017	Federal: \$0 State: \$0 Local: \$10,000,000 Categories: 3-LOCAL	Cancel project.	Project will be completed with a capital lease.
Add (STIP)	14902	NA	2017	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: RAIL COUPLER UPGRADE RAIL IMPROVEMENT 5307 PROGRAM: FY 2017	Federal: \$459,000 State: \$0 Local: \$0 Categories: FTA-5307	Add to the TIP.	Appropriation year: 2016 91,800 TDCs have been requested to fulfill local match requirement.
Add (STIP)	15287	NA	2017	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: PASSENGER SHELTERS AMENITIES AND LIGHTING: FY 2016	Federal: \$2,446,000 State: \$0 Local: \$0 Categories: FTA-5307	Add to the TIP.	Appropriation: FY 2016 489,200 TDCs have been requested to fulfill local match requirement.
Add (STIP)	16284	NA	2017	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: METRO CAPITALIZED PREVENTATIVE MAINTENANCE: FY 2016	Federal: \$58,010,446 State: \$0 Local: \$14,502,612 Categories: FTA-5307	Add to TIP.	Appropriation: FY 2016
Add (STIP)	16288	NA	2017	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: ADA PARATRANSIT EXPENSES: FY 2016	Federal: \$7,465,000 State: \$0 Local: \$1,866,250 Categories: FTA-5307	Add to TIP.	Appropriation: FY 2016
Cancel (NON-STIP)	16292	NA	2017	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: METROLIFT VAN ACQUISITION: FY 2016	Federal: \$2,884,000 State: \$0 Local: \$508,941 Categories: FTA-5307	Cancel project.	Appropriation: FY 2016
Add (STIP)	16276	NA	2017	METRO	Facility: METRORAIL SYSTEM From: VA To: VA Description: RAIL CAPITALIZED MAINTENANCE: FY 2016	Federal: \$5,227,728 State: \$0 Local: \$1,306,932 Categories: FTA-5337	Add to TIP.	Appropriation: FY 2016
Add (STIP)	16246	NA	2017	METRO	Facility: WEST BELLFORT P&R From: AT 11415 ROARK RD To: Description: WEST BELLFORT P&R MODIFICATIONS: FY 2016	Federal: \$7,317,848 State: \$0 Local: \$0 Categories: FTA-5339	Add to the TIP.	Appropriation: FY 2016 1,463,571 TDCs have been requested to fulfill local match requirement.