7B. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Add \$109.3M of Categories 1 and 12 State construction funding to the TxDOT Houston District IH 69 South North Houston Highway Improvement Project (NHHIP) 10-lane widening project (MPOID 155) to cover increased estimates of inflation and Atlas 14 standards. Also, add right-of-way (ROW/R) as an authorized phase of work with \$132.6M of Federal/State ROW funding due to confirmed right of way acquisition and utilities relocation costs and to maintain eligibility for federal reimbursement of the ROW funds. Delay from FY 2023 to FY 2026 due to the recent release of the FHWA pause. Add 'NHHIP Seg-3A' to the Description. (+\$241.9M; Total Cost: \$648.5M)
- Update the Federal and State construction funding of Categories 1, 4, 12 and 'Design/Build' of
 the TxDOT Houston District IH 69 South NHHIP 10-lane widening project (MPOID 7428) per
 new estimates. Also, add ROW as an authorized phase of work with \$91.6M of Federal/State
 ROW funding due to confirmed right of way acquisition and utilities relocation costs and to
 maintain eligibility for federal reimbursement for the ROW funds. Add 'NHHIP Seg-3B' to the
 Description. (-\$28.2M; Total Cost: \$427.8M)
- Update the Federal and State construction funding of Categories 4 and 12 of the TxDOT
 Houston District IH 69 South NHHIP bridges construction project (MPOID 16337) to cover
 increased estimates of inflation and Atlas 14 standards. Also, add ROW as an authorized phase
 of work with \$10.1M of Federal/State ROW funding due to confirmed right of way acquisition
 and utilities relocation costs and to maintain eligibility for federal reimbursement. Add 'NHHIP
 Seg-3B' to the Description. (+\$4.6M; Total Cost: \$79.1M)
- Add ROW as an authorized phase of work with \$2.4M of Federal/State ROW funding to the

TxDOT Houston District SH 35 8-lane construction project (MPOID 209) per TxDOT ROW Division policy for the region which will maintain eligibility for federal reimbursement of the funds. (+\$2.4M; Total Cost: \$63.0M)

- Add ROW as an authorized phase of work with \$15.0M of Federal/State ROW funding to the TxDOT Houston District SH 36 4-lane widening project (MPOID 263) per TxDOT ROW Division policy for the region which will maintain eligibility for federal reimbursement of the funds. (+\$15.0M; Total Cost: \$60.0M)
- Add ROW as an authorized phase of work with \$38.4M of Federal/State ROW funding to the Galveston County Pelican Island Vehicle Bridge replacement project (MPOID 18085). Add the project into the TxDOT Statewide Bridge Program where ROW funds will be eligible for federal reimbursement. (+\$38.4M; Total Cost: \$154.2M)
- Increase the Federal/State ROW funding of the TxDOT Houston District IH 610 direct connectors at SH 35 construction project (MPOID 18048) per TxDOT's latest estimate. (+\$4.3M; Total Cost: \$205.0M)
- Increase the Federal/State/Local ROW funding of the TxDOT Houston District SH 35 8-lane construction project (MPOID 202) because of recently updated schematic, revised maps, and additional parcels which need to be acquired. (+\$22.2M; Total Cost: \$100.5M)
- Increase the Federal/State ROW funding of the TxDOT Houston District IH 10 West widening project (MPOID 13864) due to updated ROW maps and utilities relocations costs. (+\$5.9M; Total Cost: \$20.0M)
- Increase the Federal/State ROW funding of the TxDOT Houston District IH 10 West widening project (MPOID 18402) due to updated ROW maps and utilities relocations costs. (+\$8.6M; Total Cost: \$88.7M)
- Increase the Federal/State Congestion Mitigation/Air Quality (CMAQ) funding of the TxDOT Houston District FM 518 shared-use path construction project (MPOID 17122) due to inflation of bid prices. (+\$6.4M; Total Cost: \$19.8M)
- Increase the Federal/State Transportation Alternatives Set Aside (TASA) funding of the City of Houston's MKT-White Oak Bayou shared-use path construction project (MPOID 18018) due to new TxDOT estimates. (+\$2.3M; Total Cost: \$5.3M)
- Delay the TxDOT Houston District's SH 99 Segment F-2 Toll-funded widening project (MPOID 18723) from FY 2023 to FY 2027 due to railroad bridge design and utility relocation issues. (Total Project Cost: \$45.9M)
- Delay the Houston-Galveston Area Council's High-Capacity Surface Transportation Block Grant funded Transit Studies project (MPOID 18821) from FY 2023 to FY 2024 to allow for completion of an Advanced Funding Agreement with the TxDOT Houston District. (Total Project Cost: \$1.3M)

ACTION

For Information and Discussion.

H-GAC 2023-2026 TIP and 2045 RTP

May 2023 Future Amendments

				Proposed					icatio	ons		
							Fu	nding (M)				
Count	MPOID/CSJ	Spansor/County	Drainet	Proj	STIP?		Fed/State	Local		Scano		Schedule
Count	155		Project IH 69 S (SH 288, SP 527)	Type R	Yes	V	+ \$231.7	LUCAI	V	Scope Phase &	V	FY 2023 to FY
1		DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES	IX I	163		+ 3231.7			Description.		2026.
	202	TXDOT HOUSTON	SH 35/SP 5 (IH 45, GRIGGS RD)	R	Yes	V	+ \$21.1	+ \$1.1		Description.	П	2020.
		DISTRICT (HAR)	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	1	163		· 721.1	. 71.1				
_	0170 03 010		(SEGMENT A)									
	209	TXDOT HOUSTON	SH 35/SP 5 (DIXIE DR, N OF GRIGGS)	R	Yes	V	+ \$2.4					
3	0178-09-020	DISTRICT (HAR)	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION				·					
4	263	TXDOT HOUSTON	SH 36 (IH 69 S, FM 2218)	R	Yes	V	+ \$15.0		V	Phase.		
4	0188-01-016	DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED									
	7428	TXDOT HOUSTON	IH 69 S (IH 45, SH 288)	R	Yes	\	(\$28.2)		\	Phase &		
5	0027-13-200	DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES							Description.		
			AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP									
	42064	TVDOT HOUSTON	SEG-3)			V	. 65.0					
6	13864		IH 10 W (FORT BEND C/, MASON RD) RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN	R	Yes		+ \$5.9					
6	0271-06-117	DISTRICT (HAR)	AND 2 MANAGED LANES									
	16337	TXDOT HOUSTON	MCGOWEN, TUAM AND ELGIN ST (AT IH 69, -)	R	Yes	V	+ \$4.6		V	Phase &	П	
7		DISTRICT (HAR)	RECONSTRUCT 3 BRIDGES (NHHIP SEG-3)		163		. φ 1.0			Description.		
	17122	, ,	FM 518 (PALOMINO DR, WILLIAMSPORT)	R	Yes	V	+ \$6.4			2 000	П	
		DISTRICT (GAL)	CONSTRUCT 10 FOOT WIDE SHARED PATH WITH				ν φοι ι					
8			INTERSECTION IMPROVEMENTS AND PEDESTRIAN									
			CROSSINGS									
	18018	CITY OF HOUSTON -	MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN	P/B	No	V	+ \$2.3					
	0912-72-581	HOUSTO (HAR)	CONNECTION (MKT TRAIL, WHITE OAK BA)									
9			CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE									
			RAILING, PAVEMENT MARKINGS, SIGNAGE,									
			LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION									
	10010	TVDOT HOUSTON	IMPROVEMENTS.				. 64.5	. 60.5				
	18048	TXDOT HOUSTON	IH 610 (AT SH 35, -)	R	Yes	V	+ \$4.5	+ \$0.5			Ш	
10	0271-16-111	DISTRICT (HAR)	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C) (DC RAMPS ON THE									
			NORTH SIDE OF IH 610 S)									
	18085	GALVESTON	PELICAN ISLAND BRIDGE (SH 275, SEAWOLF PKWY)	R	Yes	V	+ \$38.4		V	Phase.		
1 11 I		COUNTY (GAL)	CONSTRUCT BRIDGE AT NEW LOCATION	'`			. 430.1					
	18402	TXDOT HOUSTON	IH 10 W (WALLER C/L, W OF SNAKE C)	R	Yes		+ \$8.6					
12		DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2			✓	·					
			MANAGED LANES AND 2 GENERAL PURPOSE LANES)									
12	18723	TXDOT HOUSTON	SH 99 (HOLZWARTH RD, KUYKENDAHL R)	R	No						V	FY 2023 to FY
13	3510-06-019	DISTRICT (HAR)	SEG F-2: WIDEN FROM 4 TO 6 LANE TOLLED HIGHWAY									2027.

H-GAC 2023-2026 TIP and 2045 RTP

May 2023 Future Amendments

							Proposed Modifi	cations	
						Fur	nding (M)		
				Proj					
Count	MPOID/CSJ	Sponsor/County	Project	Type	STIP?	Fed/State	Local	Scope	Schedule
	18821	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	Т	No				
14	0912-00-666		HIGH CAPACITY TRANSIT BUNDLE 2: ADDITIONAL TRANSIT						2024.
14			STUDIES IN THE EIGHT-COUNTY TRANSPORTATION						
			MANAGEMENT AREA						

8-May-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN **May 2023 Future Amendments**

MPOID / CSJ	155	0027-13-201		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRI	CT \$644,469,496
STREET:	IH 69 S					FUNDING CATEGORY:	12,1,12,9998
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	SP 527					NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	RUCT AND WIDEN	N FROM 6 To	O 10 MAIN LAN	IES (NHHIP SEG-3A)		

Project History: Amendment # JUN-2023- 2023-06-23 Delay from FY 2023 to FY 2026; Scope Clarification: Add 'NHHIP SEG-3A' to description;

Update funding: Total \$515,872,000; CAT I: \$55,272,000 (100% State); CAT 12CL: \$410,600,000 (100% State); CAT 12TTC: \$50,000,000 (100% State).

Add R Phase and SW_ROW funds: \$132,597,496 (Fed \$102,077,997; State \$26,519,499).

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$28,874,205	Phases:	1		0 ,	Local	Funding	
Right Of Way:	\$55,200,000	\$644,469,496	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$589,269,496		STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$23,570,780		PREV-M	\$0	\$55,272,000	\$0	\$0	\$55,272,000
Contingencies:	\$58,926,950		LOCK CLDI ANI			\$0	\$0	
Indirects:	\$29,934,890		2CL-CLRLANI	\$0	\$410,600,000	_	_	\$410,600,000
Bond Financing:	\$0		ROW	\$102,077,997	\$26,519,499	\$0	\$0	\$128,597,496
Total Project Cost	\$785,776,321		Funding by share:	\$102,077,997	\$542,391,499	\$0	\$0	\$644,469,496

MPOID / CSJ	155	0027-13-201		STIF	Revision Date	: :	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$460,600,000
STREET:	IH 69 S					FUNDING CATEGORY: 12	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	SP 527					NOx:	kg/day

Project History:

Total Project Cost	Total Project Cost Information: Cost Appro			Authorized Funding by Category/Share:							
Preliminary Engineering:	\$22,569,400	Phases:	1	Local							
Right Of Way:	\$55,200,000	\$460,600,000	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$460,600,000		STRATEGIC	\$0	\$460,600,000	\$0	\$0	\$460,600,000			
Construction Engineering:	\$18,424,000										
Contingencies:	\$46,060,000		Funding by share:	\$0	\$460,600,000	\$0	\$0	\$460,600,000			
Indirects:	\$23,398,480		1	·				. , ,			
Bond Financing:	\$0		1								
Total Project Cost	\$626,251,880		1								
			TDC: 0								

202 /	0178-09-018		STIP	Revision Date	e:	FY 2023
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	0178-09-018	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$100,490,175
SH 35/SP 5					FUNDING CATEGORY: 12,99	99
IH 45					VOC:	kg/day
GRIGGS RD)				NOx:	kg/day
	COUNTY Harris SH 35/SP 5 IH 45	COUNTY CSJ Harris 0178-09-018 SH 35/SP 5	Harris 0178-09-018 SH 35 SH 35/SP 5 IH 45	COUNTY CSJ HWY PHASE Harris 0178-09-018 SH 35 C:R SH 35/SP 5 IH 45	COUNTY CSJ HWY PHASE CITY Harris 0178-09-018 SH 35 C:R HOUSTON SH 35/SP 5 IH 45 HOUSTON HOUSTON	COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Harris 0178-09-018 SH 35 C:R HOUSTON TXDOT HOUSTON DISTRICT SH 35/SP 5 FUNDING CATEGORY: 12,99 1H 45 VOC:

Project History: Amendment # JUN-2023- 2023-06-23 Increase R Phase/SW_ROW funds due to recently updated schematic, revised maps and additional parcels to be acquired. New amount is \$23,490,175 Total (\$18,792,140 Fed; \$3,554,634 State; \$1,143,401 Local)

Remarks:

Total Project Cost	Information:	Cost of Approved						
Preliminary Engineering:	\$4,863,229	Phases:	1	Local	Funding			
Right Of Way:	\$1,240,601	\$100,490,175	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$99,249,574		STRATEGIC	\$0	\$77,000,000	\$0	\$0	\$77,000,000
Construction Engineering:	\$3,969,983		ROW	\$18,792,140	\$3,554,634	\$1,143,401	\$0	\$23,490,175
Contingencies:	\$9,924,957		1.011	Ψ.ο,,, τ=,ο	Ψο,σοι,σοι,			Ψ=0,ο,ο
Indirects:	\$5,041,878		Funding by share:	\$18,792,140	\$80,554,634	\$1,143,401	\$0	\$100,490,175
Bond Financing:	\$0		1	ψ10,772,140	φου,554,054	41,112,121	**	Ψ100,470,175
Total Project Cost	\$124,290,223		1					
			TDC: 0					

VERSION #3									
MPOID / CSJ	202 /	0178-09-018		STIF	Revision Date	:	FY 2023		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris	0178-09-018	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRIC	CT \$78,240,601		
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9999		
LIMITS FROM:	IH 45					VOC:	kg/day		
LIMITS TO:	GRIGGS RD)				NOx:	kg/day		
TIP DESCRIPTION:	CONSTRUC	CT 8 LANE FREEV	VAY ON NEV	W LOCATION ((SEGMENT A)				

Project History: Amendment # MAR-2023A- 2023-03-24 Scope clarification only: Add '(SEGMENT A)' to Description.***

Total Project Cost I	Information:	Cost of Approved	1	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$3,773,000	Phases:	1	3 , 3 ,								
Right Of Way:	\$1,240,601	\$78,240,601	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$77,000,000		STRATEGIC	\$0	\$77,000,000	\$0	\$0	\$77,000,000				
Construction Engineering:	\$3,080,000		ROW	\$695,000	\$0	\$545,601	\$0	\$1,240,601				
Contingencies:	\$7,700,000		1.011	4070,000				4. ,2.0,00				
Indirects:	\$3,911,600		Funding by share:	\$695,000	\$77,000,000	\$545.601	\$0	\$78.240.601				
Bond Financing:	\$0		1	φ075,000	φ//,000,000	40.0,000	40	Ψ70,240,001				
Total Project Cost	\$96,705,201											
			TDC: 0									

VERSION #4							
MPOID / CSJ	209 /	0178-09-020		STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRI	CT \$62,997,960
STREET:	SH 35/SP 5					FUNDING CATEGORY:	12,9998
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION:	N OF GRIG		/AV ON I NEV	A/ LOCATION /	CECMENT C)	NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	CT 8 LANE FREEV	VAY ON NEV	V LOCATION (SEGMENT C)		

Project History: Amendment # JUN-2023- 2023-06-23 Add R Phase and SW ROW funds: \$2,370,682 (\$1,896,546 Federal; \$474,136 State) per TxDOT FIN Division policy for this region to cover utilities relocation costs and to enable federal reimbursement of ROW funds.

Remarks:

Total Project Cost	Information:	Cost of Approved	- ₁					
Preliminary Engineering:	\$2,315,175	Phases:	1		norized Funding by	Cutogo: // Cilia	Local	Funding By Category
Right Of Way:	\$15,749,490	\$62,997,960	Funding Category	Federal	State	Local	Contribution	
Construction:	\$47,248,470		STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Construction Engineering:	\$1,889,939		ROW	\$1,896,546	\$474,136	\$0	\$0	\$2,370,682
Contingencies:	\$4,724,847		1.011	4.,0.0,0.10	Ψ,			(+2,0:0,002)
Indirects:	\$2,400,222		Funding by share:	\$50,398,368	\$12,599,592	\$0	\$0	\$62,997,960
Bond Financing:	\$0		1 4.1.4.1.8 27 3.1.4. 6.	φ30,370,300	Ψ12,377,372	40	Ψ	φ02,977,760
Total Project Cost	\$74,328,143		1					
			TDC: 0					

VERSION #3							
MPOID / CSJ	209	0178-09-020	١	STIF	Revision Date	2:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$60,627,278
STREET:	SH 35/SP 5					FUNDING CATEGORY: 12	
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIG	GS RD				NOx:	kg/day
TIP DESCRIPTION:	CONSTRU	CT 8 LANE FREEV	VAY ON NE	W LOCATION ((SEGMENT C)		

Project History: Amendment # APR-2023- 2023-04-28 Delay to FY 2026 due to ROW issues. Synced with a City of Houston project. Scope Clarification: Add 'SEGMENT C' to description.***

Total Project Cost I	Information:	Cost of Approved		Δuth				
Preliminary Engineering:	\$2,970,737	Phases:	1	7.44.	orized Funding by	Category/ona	Local	Funding
Right Of Way:	\$0	\$60,627,278	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$60,627,278		STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Construction Engineering:	\$2,425,091							
Contingencies:	\$6,062,728		Funding by share:	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Indirects:	\$3,079,866		1	, -, ,-	, , , , , , , ,			, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$75,165,699							
			TDC: 0					

VERSION #4							
MPOID / CSJ	263 /	0188-01-016		STIF	P Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRI	CT \$59,999,999
STREET:	SH 36					FUNDING CATEGORY:	2,4,9998
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO:	FM 2218					NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	UCT AND WIDE	N FROM 2 T	O 4 LANES DIV	IDED		

Project History: Amendment # JUN-2023- 2023-06-23 Add R Phase and SW_ROW funds: \$15,000,000 (Fed \$13,500,000; State \$1,500,000) per TxDOT FIN Division policy for this region to enable federal reimbursement of ROW funds.

Remarks:

Total Project Cost	Information:	Cost of Approved		Λth	orized Funding by	Catagom/Sha		
Preliminary Engineering:	\$2,205,000	Phases:	1	Auti	iorized Fullding by	Category/Sila	Local	Funding
Right Of Way:	\$15,000,000	\$59,999,999	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$44,999,999		METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Construction Engineering:	\$1,800,000		ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Contingencies:	\$4,500,000		DOW	¢13 F00 000		\$0	\$0	\$15.000.000
Indirects:	\$2,286,000		ROW	\$13,500,000	\$1,500,000	φυ	φυ	\$15,000,000
Bond Financing:	\$0		Funding by share:	¢40 500 000	#10.400.000	\$0	\$0	¢50,000,000
Total Project Cost	\$70,790,999		Fullding by snare.	\$49,500,000	\$10,499,999	Φ0	φυ	\$59,999,999
			TDC: 0					

MPOID / CSJ	263 /	0188-01-016		STIF	P Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	С	ROSENBERG	TXDOT HOUSTON DISTRICT	\$44,999,999
STREET:	SH 36					FUNDING CATEGORY: 2,4	
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO:	FM 2218					NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	LUCT AND WIDE	N FROM 2 To	O 4 LANES DIV	IDED		

Project History: Amendment # APR-2023- 2023-04-28 Delay from FY 2024 to FY 2026 due to ROW and Utilities issues (PS&E is about 15% and the environmental is pending).***

Total Project Cost I	Information:	Cost of Approved		Δuth	orized Funding by	Category/Sha	re.	
Preliminary Engineering:	\$2,205,000	Phases:		Addi	orized i dildilig by	Categoryiona	Local	Funding
Right Of Way:	\$0	\$44,999,999	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$44,999,999		METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Construction Engineering:	\$1,800,000		ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Contingencies:	\$4,500,000		ST-VIDE	4.2,720,0.	40,202,.00			4.0,.00,00
Indirects:	\$2,286,000		Funding by share:	\$36.000.000	\$8,999,999	\$0	\$0	\$44,999,999
Bond Financing:	\$0		1	ψ30,000,000	ΨΟ, / / / / /	**	**	Ψ-1-1,///,///
Total Project Cost	\$55,790,999							
			TDC: 0					

VERSION #2							
MPOID / CSJ	7428	0027-13-200		STIP	Revision Date	: :	FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRIC	T \$427,805,434
STREET:	IH 69 S					FUNDING CATEGORY:	12,4,9998
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	RUCT AND WIDEN	N FROM 8 T	O 10 MAIN LAN	ies and reconst	RUCT IH 69/SH 288 INTERCHAN	GE (NHHIP SEG-3B)

Project History: Amendment # JUN-2023- 2023-06-23 Update funding: Total \$336,190,000. CAT 4: \$154,900,000 (Fed \$123,920,000; State \$30,980,000); CAT

12CL: \$181,290,000 (Fed \$145,032,000; State \$36,258,000);

Add 'NHHIP SEG-3B' to Description;

Add R Phase and SW_ROW funds: \$91,615,434 (\$73,292,347 Fed; \$18,323,087 State).

Remarks:

Total Project Cost	Information:	Cost of Approved	- ₁	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$19,783,771	Phases:		Auu	ionized i dildilig by	Category/Sila	Local	Funding			
Right Of Way:	\$24,055,000	\$427,805,434	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$403,750,434		2CL-CLRLANE	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000			
Construction Engineering:	\$16,150,017		ST-WIDE	\$123,920,000	\$30,980,000	\$0	\$0	\$154,900,000			
Contingencies:	\$40,375,043		1			\$0	\$0				
Indirects:	\$20,510,522		ROW	\$73,292,347	\$18,323,087	Φ0	Φ0	\$91,615,434			
Bond Financing:	\$0		Funding by share:	¢2.42.2.44.2.47	#05 541 007	\$0	\$0	¢427.005.424			
Total Project Cost	\$524,624,788		runding by share:	\$342,244,347	\$85,561,087	Φ0	Φ0	\$427,805,434			
			TDC: 0								

MPOID / CSJ	7428	0027-13-200		STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$456,040,000
STREET:	IH 69 S					FUNDING CATEGORY: 12,1,3,4	}
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day

Project History: Amendment # APR-2022- 2022-04-22 Delay to FY 2025 at the sponsor's request.***

Total Project Cost		Approved	1 1 1	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$22,345,960	Phases:	I I		0,	0,	Local	Funding			
Right Of Way:	\$24,055,000	\$456,040,000	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$456,040,000		STRATEGIC	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000			
Construction Engineering:	\$18,241,600		PREV-M	\$14.012.000	\$3,503,000	\$0	\$0	\$17.515.000			
Contingencies:	\$45,604,000		DB	\$0	\$127.235.000	\$0	\$0	\$127,235,000			
Indirects:	\$23,166,832		, טס	φ0	, ,,,	·		• • •			
Bond Financing:	\$0		ST-WIDE	\$104,000,000	\$26,000,000	\$0	\$0	\$130,000,000			
Total Project Cost	\$589,453,392		Funding by share: TDC: 0	\$263,044,000	\$192,996,000	\$0	\$0	\$456,040,000			

VERSION #3							
MPOID / CSJ	13864 /	0271-06-117		STIP	Revision Dat	te:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$20,051,010
STREET:	IH 10 W					FUNDING CATEGORY: 4,9999	
LIMITS FROM:	FORT BENI	O C/L				VOC:	kg/day
LIMITS TO:	MASON RE)				NOx:	kg/day
TIP DESCRIPTION :	RESTRIPE A	ND WIDEN FROM	M 10 MAIN L	ANES TO 10 MAI	N AND 2 MANA	GED LANES	

Project History: Amendment # JUN-2023- 2023-06-23 Increase R Phase/SW_ROW funds due to recently updated ROW Maps and confirmed utility relocation costs. New amount is \$8,299,010 Total (add Fed \$4,739,208; State \$1,184,802).

Remarks:

Total Project Cost I	Information:	Cost of Approved	1	Authorized Funding by Category/Share:								
Preliminary Engineering:	\$866,124	Phases:	1					Funding				
Right Of Way:	\$2,375,000	\$20,051,010	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$17,676,010		ST-WIDE	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000				
Construction Engineering:	\$883,801		ROW	\$7,114,208	\$1,184,802	\$0	\$0	\$8,299,010				
Contingencies:	\$1,767,601		1.011	47,111,200	\(\text{ 1,1001,0001}\)	•		(40,211,010)				
Indirects:	\$897,941		Funding by share:	\$16,515,808	\$3,535,202	\$0	\$0	\$20,051,010				
Bond Financing:	\$0			\$10,313,000	\$3,333,202	40	40	φ20,031,010				
Total Project Cost	\$24,466,477											
			TDC: 0									

MPOID / CSJ	13864	0271-06-117		STIP	Revision Dat	e:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$14,127,000
STREET:	IH 10 W					FUNDING CATEGORY: 4,999	9
LIMITS FROM:	FORT BENI	O C/L				VOC:	kg/day
LIMITS TO:	MASON RE)				NOx:	kg/day
TIP DESCRIPTION:	RESTRIPE A	ND WIDEN FROM	M IO MAIN L	ANES TO 10 MAI	N AND 2 MANA	GED LANES	

Project History: Amendment # NOV-2022- 2022-II-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2-year letting schedule. #x0D; Add R Phase with federal funds: ROW-UTIL \$2,375,000 per TxDOT ROW Division policy.***

Total Project Cost I	nformation:	Cost of Approved	1	Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$575,848	Phases:	1				Local	Funding
Right Of Way:	\$2,375,000	\$14,127,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$11,752,000		ST-WIDE	\$9,401,600	\$2,350,400	\$0	\$0	\$11,752,000
Construction Engineering:	\$587,600		ROW	\$2,375,000	\$0	\$0	\$0	\$2,375,000
Contingencies:	\$1,175,200		1.011	4 =,0.10,000	**	· ·		4=,,
Indirects:	\$597,002		Funding by share:	\$11,776,600	\$2,350,400	\$0	\$0	\$14,127,000
Bond Financing:	\$0		1	ψ11,770,000	Ψ2,330,400	**	**	φ14,127,000
Total Project Cost	\$17,062,650							
			TDC: 0					

VERSION #2							
MPOID / CSJ	16337 /	0027-13-221		STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-221	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRI	CT \$79,128,037
STREET:	MCGOWEN	N, TUAM AND ELO	GIN ST			FUNDING CATEGORY:	12,4,9998
LIMITS FROM:	AT IH 69					VOC:	kg/day
LIMITS TO:	-					NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	CUCT 3 BRIDGES (NHHIP SEG-	3B)			

Project History: Amendment # JUN-2023- 2023-06-23 Update funding: Total \$69,000,000;

CAT 4: \$5,100,000 (Fed \$4,080,000; State \$1,020,000); CAT 12CL: \$63,900,000 (Fed \$51,120,000; State \$12,780,000); Scope Clarification: Add (NHHIP SEG-3B) to description;

Add R Phase and SW_ROW funds: \$10,128,037 (\$8,102,430 Fed and \$2,025,607 State) due to confirmed right-of-way acquisition and utilities relocation costs and to

maintain eligibility for federal reimbursement.

Remarks:

Total Project Cost	Information:	Cost of Approved	- ₁	A41		C-4/Sh-		
Preliminary Engineering:	\$3,656,774	Phases:	1	Auti	norized Funding by	Category/Sna	re: Local	Funding
Right Of Way:	\$4,500,000	\$79,128,037	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$74,628,037		2CL-CLRLANI	\$51,120,000	\$12,780,000	\$0	\$0	\$63,900,000
Construction Engineering:	\$2,985,121		ST-WIDE	\$4,080,000	\$1,020,000	\$0	\$0	\$5,100,000
Contingencies:	\$7,462,804		DOM	\$8,102,430	\$2.025.607	\$0	\$0	
Indirects:	\$3,791,104		ROW	\$8,102,430	\$2,025,607	φ0	ф0	\$10,128,037
Bond Financing:	\$0		Funding by share:	#42 202 420	# LE 02E 407	\$0	\$0	#70 L20 027
Total Project Cost	\$97,023,840		Fullding by snare.	\$63,302,430	\$15,825,607	φυ	φυ	\$79,128,037
			TDC: 0					

MPOID / CSJ	16337 /	0027-13-221		STIF	:	FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-221	IH 69	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$74,570,000
STREET:	MCGOWEN	N, TUAM AND ELO	GIN ST			FUNDING CATEGORY: 12	
LIMITS FROM:	AT IH 69					VOC:	kg/day
LIMITS TO:	-					NOx:	kg/day
TIP DESCRIPTION:	RECONSTR	LUCT 3 BRIDGES (NHHIP SEG-	3)			

Project History: Amendment # APR-2022- 2022-04-22 Delay to FY 2025 at the sponsor's request.***

Total Project Cost I	nformation:	Cost of Approved		Δuth	orized Funding by	Category/Sha	re•	
Preliminary Engineering:	\$3,653,930	Phases:		Auti	iorizea i alialiig by	Categoryiona	Local	Funding
Right Of Way:	\$4,500,000	\$74,570,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$74,570,000		STRATEGIC	\$59,656,000	\$14,914,000	\$0	\$0	\$74,570,000
Construction Engineering:	\$2,982,800							
Contingencies:	\$7,457,000		Funding by share:	\$59,656,000	\$14,914,000	\$0	\$0	\$74,570,000
Indirects:	\$3,788,156		1					
Bond Financing:	\$0		I I					
Total Project Cost	\$96,951,886		1					
			TDC: 0					

VERSION #4							
MPOID / CSJ	17122 /	0976-03-109)	STII	P Revision Date	•	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0976-03-109	FM 518	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRI	CT \$19,756,456
STREET:	FM 518					FUNDING CATEGORY:	5,9999
LIMITS FROM:	PALOMING	DR				VOC:	0.23 kg/day
LIMITS TO:	WILLIAMSP	ORT ST				NOx:	1.04 kg/day
TIP DESCRIPTION :	CONSTRUC	CT 10 FOOT WID	DE SHARED PA	ATH WITH INT	TERSECTION IMPRO	vements and pedestrian c	ROSSINGS

Project History: Amendment # JUN-2023- 2023-06-23 Funding increase due to inflation of bid prices. New Cat-5 Total: \$16,666,456 (Fed \$13,333,165; State

\$3,333,291).

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Δuth	orized Funding by	Category/Sha	re•	
Preliminary Engineering:	\$816,656	Phases:	1	Auci	orized runding by	Categoryiona		Funding
Right Of Way:	\$3,090,000	\$19,756,456	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$16,666,456		CMAQ	\$13,333,165	\$3,333,291	\$0	\$0	\$16,666,456
Construction Engineering:	\$833,323		ROW	\$3.090.000	\$0	\$0	\$0	\$3,090,000
Contingencies:	\$1,666,646		INO TY	40,010,000	**	•		42,010,000
Indirects:	\$846,656		Funding by share:	\$16,423,165	\$3,333,291	\$0	\$0	\$19.756.456
Bond Financing:	\$0		1	\$10,723,103	φ3,333,271	4.	40	φ17,730,730
Total Project Cost	\$23,919,737		1 1 1					
			TDC: 0					

MPOID / CSJ	17122 /	0976-03-109)	STII	P Revision Date	•	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0976-03-109	FM 518	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRI	CT \$13,390,000
STREET:	FM 518					FUNDING CATEGORY:	5,9999
LIMITS FROM:	PALOMINO	DR DR				VOC:	0.23 kg/day
LIMITS TO:	WILLIAMSP	ORT ST				NOx:	1.04 kg/day

Project History: Amendment # APR-2023- 2023-04-28 Delay to FY 2024 due to utilities issues (design is at 90% and environment is clear).***

Total Project Cost I	nformation:	Cost of Approved	1	Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$504,700	Phases:	1					Funding
Right Of Way:	\$3,090,000	\$13,390,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$10,300,000		CMAQ	\$8,240,000	\$2,060,000	\$0	\$0	\$10,300,000
Construction Engineering:	\$515,000		ROW	\$3.090.000	\$0	\$0	\$0	\$3.090.000
Contingencies:	\$1,030,000		1.011	45,510,000	**	·	·	45,575,555
Indirects:	\$523,240		Funding by share:	\$11,330,000	\$2,060,000	\$0	\$0	\$13,390,000
Bond Financing:	\$0		1	ψ11,550,000	Ψ2,000,000	**	40	Ψ13,370,000
Total Project Cost	\$15,962,940							
			TDC: 0					

MPOID / CSJ	18018 /	e:	FY 2024				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-581	TRAIL	С	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$5,289,588
STREET:	MKT-WHIT	E OAK BAYOU B	ICYCLE PEDE	ESTRIAN CONN	IECTION	FUNDING CATEGORY: 9	
LIMITS FROM:	MKT TRAIL					VOC:	kg/day
LIMITS TO:	WHITE OA	K BAYOU TRAIL				NOx:	kg/day
TIP DESCRIPTION :		CT 10' SHARED U CIATED INTERSE	- , -	-, -	RAILING, PAVEME	ENT MARKINGS, SIGNAGE, LANDSCAPE	E/HARDSCAPE

Remarks:

Total Project Cost Information: Cost of **Approved** Authorized Funding by Category/Share: \$259,190 Phases: Funding Preliminary Engineering: Local Contribution By Category Funding Category Federal State Local Right Of Way: \$0 \$5,289,588 Construction: \$5,289,588 \$0

TASA \$4,231,670 \$1,057,918 \$0 \$5,289,588 Construction Engineering: \$264,479 Contingencies: \$528,959 Funding by share: \$4,231,670 \$1,057,918 \$0 \$0 \$5,289,588 Indirects: \$268,711 Bond Financing: \$0

Total Project Cost \$6,610,927
TDC:

estimates.

VERSION #1							
MPOID / CSJ	18018 /	0912-72-581		STIF	Revision Dat	e:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-581	TRAIL	С	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$2,987,240
STREET:	MKT-WHIT	E OAK BAYOU BI	CYCLE PEDI	ESTRIAN CONN	IECTION	FUNDING CATEGORY: 9	
LIMITS FROM:	MKT TRAIL					VOC:	kg/day
LIMITS TO:	WHITE OA	K BAYOU TRAIL				NOx:	kg/day
TIP DESCRIPTION :		CT 10' SHARED US CIATED INTERSEC	- , -	-,	RAILING, PAVEME	ENT MARKINGS, SIGNAGE, LANDSCA	PE/HARDSCAPE

Project History:

Total Project Cost II		Cost of Approved	- ₁	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$146,375	Phases:	1				Local	Funding		
Right Of Way:	\$0	\$2,987,240	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$2,987,240		TASA	\$2,389,791	\$597,449	\$0	\$0	\$2,987,240		
Construction Engineering:	\$179,234									
Contingencies:	\$298,724		Funding by share:	\$2,389,791	\$597,449	\$0	\$0	\$2,987,240		
Indirects:	\$151,752		1							
Bond Financing:	\$0		1							
Total Project Cost	\$3,763,325		1							
			TDC: 0							

VERSION #4							
MPOID / CSJ	18048 /	0271-16-111		STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$204,969,376
STREET:	IH 610					FUNDING CATEGORY: 2,	2,9998
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:	-					NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	CT 4 DIRECT COI	NNECTORS ((SB-EB; SB-WB; \	WB-NB; EB-NB) (SH	35 SEGMENT C) (DC RAMPS ON T	HE NORTH SIDE OF

Project History: Amendment # JUN-2023- 2023-06-23 Increase the ROW funding per TxDOT's latest estimate: \$4,969,375 (Fed \$3,975,500; State \$496,938; Local \$496,938).

Remarks:

Total Project Cost	Information:	Cost of Approved		Auth	orized Funding by	Category/Shar		
Preliminary Engineering:	\$10,008,366	Phases:	i i	Auu	iorized i diidiiig by	Categoryiona		Funding
Right Of Way:	\$717,000	\$204,969,376	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$204,252,376		METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Construction Engineering:	\$8,170,095		STRATEGIC	\$114,800,000	\$28,700,000	\$0	\$0	\$143,500,000
Contingencies:	\$20,425,238		1			\$496,938	\$0	
Indirects:	\$10,376,021		ROW	\$3,975,500	\$496,938	φτ/0,/30	φ0	\$4,969,376
Bond Financing:	\$0		Funding by share:	#1/2.07F F00	# 40 404 030	\$496.938	\$0	#204.040.274
Total Project Cost	\$253,949,096		runung by snare:	\$163,975,500	\$40,496,938	ф 770,730	Φ0	\$204,969,376
			TDC: 0					

MPOID / CSJ	18048 /	0271-16-111		STIP	Revision Date:	1	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRI	CT \$200,717,000
STREET:	IH 610					FUNDING CATEGORY:	2,12,9999
LIMITS FROM:	AT SH 35					VOC:	kg/day
LIMITS TO:	-					NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC IH 610 S)	CT 4 DIRECT COI	NNECTORS	(SB-EB; SB-WB; \ 	WB-NB; EB-NB) (SH	35 SEGMENT C) (DC RAMPS O	N THE NORTH SIDE OF

Project History: Amendment # APR-2023- 2023-04-28 Delay to FY 2026 due to ROW and utilities issues (design is 30% and environment is clear). Add 'SH 35 SEGMENT C' 'DC RAMPS ON THE NORTH SIDE OF IH 610 S' to description.***

Total Project Cost	Information:	Cost of Approved		Δuth	norized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$9,800,000	Phases:		7.44.1	ionizea i anamg by	Gategor // Gila	Local	Funding
Right Of Way:	\$717,000	\$200,717,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$200,000,000		METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Construction Engineering:	\$8,000,000		STRATEGIC	\$114.800.000	\$28,700,000	\$0	\$0	\$143,500,000
Contingencies:	\$20,000,000		1	. ,,	, -,,,,	\$0	\$0	• • •
Indirects:	\$10,160,000		ROW	\$717,000	\$0	φ0	φ0	\$717,000
Bond Financing:	\$0		Funding by share:	#140.717.000	# 40 000 000	\$0	\$ 0	#200 717 000
Total Project Cost	\$248,677,000		Fullding by snare.	\$160,717,000	\$40,000,000	фО	\$0	\$200,717,000
			TDC: 0					

MPOID / CSJ	18085	0912-73-213		STIF	FY 2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0912-73-213	CR	C:R	GALVESTON	GALVESTON COUNTY	\$154,181,417
STREET:	PELICAN IS	LAND BRIDGE				FUNDING CATEGORY:	7,6,3,3,9998
LIMITS FROM:	SH 275					VOC:	kg/day
LIMITS TO:	SEAWOLF I	PKWY				NOx:	kg/day
TIP DESCRIPTION :	CONSTRU	CT BRIDGE AT NE	W LOCATION	NC			

Project History: Amendment # JUN-2023- 2023-06-23 Remove from STIP and add to the TXDOT Statewide Bridge Program. Add 'R' phase to the project with SW_ROW funds. Total \$38,361,600 (Fed \$30,689,280; State \$7,672,320).

Remarks:

Total Project Cost	Information:	Cost of Approved	- ₁	Δuth	orized Funding by	v Category/Sha	 re:	
Preliminary Engineering:	\$5,666,167	Phases:	1	Auti	orized runding by	, Gategor , Gria	Local	Funding
Right Of Way:	\$38,545,354	\$154,181,417	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$115,636,063		STBG	\$21,057,454	\$0	\$5,262,363	\$0	\$26,319,817
Construction Engineering:	\$4,625,443		BRIDGE	\$40,000,000	\$5,000,000	\$5,000,000	\$0	\$50,000,000
Contingencies:	\$11,563,606		LOCAL CONT	\$0	\$0	\$0	\$32.000.000	\$32.000.000
Indirects:	\$5,874,312		LOCAL CONT	•	-		, , , , , , , , , , , ,	1 - / /
Bond Financing:	\$0		TMF	\$0	\$7,500,000	\$0	\$0	\$7,500,000
Total Project Cost	\$181,910,945		ROW	\$30,689,280	\$7,672,320	\$0	\$0	\$38,361,600
			Funding by share:	\$91,746,734	\$20,172,320	\$5,262,363	\$32,000,000	\$154,181,417

VERSION #2								
MPOID / CSJ	18085 /	0912-73-213		STII	P Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Galveston	0912-73-213	CR	С	GALVESTON	GALVESTON COUNTY		\$115,819,817
STREET:	PELICAN IS	LAND BRIDGE				FUNDING CATEGORY:	7,6,3,3	
LIMITS FROM:	SH 275					VOC:		kg/day
LIMITS TO: TIP DESCRIPTION :	SEAWOLF I	PKWY CT BRIDGE AT NE	W LOCATION	ON		NOx:		kg/day

Project History: Amendment # NOV-2022- 2022-II-18 Delay to FY 2025 to fiscally constrain the TXDOT 2-Year Letting Schedule.***

Total Project Cost	Information:	Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$5,675,171	Phases:	1			,	Local	Funding		
Right Of Way:	\$0	\$115,819,817	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$115,819,817		STBG	\$21,057,454	\$0	\$5,262,363	\$0	\$26,319,817		
Construction Engineering:	\$4,632,793		BRIDGE	\$40,000,000	\$5,000,000	\$5,000,000	\$0	\$50,000,000		
Contingencies:	\$11,581,982		LOCAL CONT	\$0	\$0	\$0	\$32,000,000	\$32.000.000		
Indirects:	\$5,883,647		LOCAL CONT	•	-	•	, , , , , , , , , , , , , , , , , , , ,	1 - , ,		
Bond Financing:	\$0		† TMF	\$0	\$7,500,000	\$0	\$0	\$7,500,000		
Total Project Cost	\$143,593,409		Funding by share:	\$61,057,454	\$12,500,000	\$5,262,363	\$32,000,000	\$115,819,817		
			TDC: 0							

MPOID / CSJ	18402	0271-05-049		STIP	Revision Dat	te:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$88,694,971
STREET:	IH 10 W					FUNDING CATEGORY: 12,4,9	999
LIMITS FROM:	WALLER C	/L				VOC:	kg/day
LIMITS TO:	W OF SNA	KE CREEK				NOx:	kg/day
TIP DESCRIPTION:	RECONSTR	RUCT AND WIDE	N FROM 6 T	O 10 LANE (ADD	2 MANAGED LA	ANES AND 2 GENERAL PURPOSE LANES)	

Project History: Amendment # JUN-2023- 2023-06-23 Increase R Phase/SW_ROW funds due to updated ROW Maps and utility relocation costs. New amount: \$10,694,971 Total (add Fed \$6,895,977 and State \$1,723,994).

Remarks:

Total Project Cost	Information:	Cost of Approved		Δuth	orized Funding by	Category/Sha	re.	
Preliminary Engineering:	\$4,244,379	Phases:		Auti	iorizea i alialiig by	Category/Ona		Funding
Right Of Way:	\$2,075,000	\$88,694,971	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$86,619,971		STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Construction Engineering:	\$3,464,799		ST-WIDE	\$10,572,800	\$2,643,200	\$0	\$0	\$13,216,000
Contingencies:	\$8,661,997		1		• / /	\$0	\$0	• • •
Indirects:	\$4,400,295		ROW	\$8,970,977	\$1,723,994	φ0	φ0	\$10,694,971
Bond Financing:	\$0		Funding by share:	#71 270 O77	#17.222.004	\$0	\$0	#00 (04 07)
Total Project Cost	\$109,466,440		runung by share:	\$71,370,977	\$17,323,994	Φ0	\$0	\$88,694,971
			TDC: 0					

MPOID / CSJ	18402	0271-05-049		STIP	Revision Date	•	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRI	CT \$80,075,000
STREET:	IH 10 W					FUNDING CATEGORY:	12,4,9999
LIMITS FROM:	WALLER C	/L				VOC:	kg/day
LIMITS TO:	W OF SNA	KE CREEK				NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	RUCT AND WIDE	N FROM 6 T	O 10 LANE (ADD	2 MANAGED LAN	IES AND 2 GENERAL PURPOSE	LANES)

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to state level letting (fiscal constraint) in the 2-year letting schedule.
 Add R Phase with federal funds: ROW-UTIL \$2,075,000 per TxDOT ROW Division policy.***

Total Project Cost Information:		Cost of Approved	1 1 1					
Preliminary Engineering:	\$3,822,000	Phases:	1		norized Funding by		Local	Funding
Right Of Way:	\$2,075,000	\$80,075,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$78,000,000		STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Construction Engineering:	\$3,120,000		ST-WIDE	\$10,572,800	\$2,643,200	\$0	\$0	\$13,216,000
Contingencies:	\$7,800,000		1	. , ,	• • •	\$0	\$0	• / /
Indirects:	\$3,962,400		ROW	\$2,075,000	\$0	Ф О	Φ 0	\$2,075,000
Bond Financing:	\$0		Funding by share:	# / 4 47F 000	#15 400 000	\$0	\$0	¢00.07F.000
Total Project Cost	\$98,779,400		Funding by snare.	\$64,475,000	\$15,600,000	фО	\$0	\$80,075,000
			TDC: 0					

MPOID / CSJ	18723	3510-06-019	1	STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris	3510-06-019	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$45,940,000		
STREET:	SH 99					FUNDING CATEGORY: 3			
LIMITS FROM:	HOLZWAR	TH RD				VOC:	kg/day		
LIMITS TO:	KUYKENDA	NOx:	kg/day						
TIP DESCRIPTION:	SEG F-2: W	IDEN FROM 4 TO	6 LANE TOI	LED HIGHWAY					

Remarks:

Total Project Cost Information:		Cost of Approved	-,					
Preliminary Engineering:	\$2,251,060	Phases:	1	Authorized Funding by Cat				Funding
Right Of Way:	\$0	\$45,940,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$45,940,000		TOLL	\$0	\$45,940,000	\$0	\$0	\$45,940,000
Construction Engineering:	\$1,837,600							
Contingencies:	\$4,594,000		Funding by share:	\$0	\$45,940,000	\$0	\$0	\$45,940,000
Indirects:	\$2,333,752		1	·	. , ,			. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$56,956,412		!					
			TDC: 0					

MPOID / CSJ	18723	3510-06-019		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris	3510-06-019	SH 99	С	NONE	TXDOT HOUSTON DISTRICT	\$45,940,000		
STREET:	SH 99					FUNDING CATEGORY: 3			
LIMITS FROM:	HOLZWAR	TH RD				VOC:	kg/day		
LIMITS TO:	KUYKENDA	AHL RD				NOx:	kg/day		
TIP DESCRIPTION :	SEG F-2: W	IDEN FROM 4 TO	6 LANE TOI	LED HIGHWAY					

Project History: Amendment # JAN-2023- 2023-01-27 Program in FY 2023 with \$45.9M of Category-3 State Toll funding with modified description.***

rotar roject Cost information.		Cost of Approved		Auth	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$2,251,060	Phases:	1				Local	Funding	
Right Of Way:	\$0	\$45,940,000	Funding Category	Federal	State	Local	Contribution	By Category	
Construction:	\$45,940,000		TOLL	\$0	\$45,940,000	\$0	\$0	\$45,940,000	
Construction Engineering:	\$1,837,600								
Contingencies:	\$4,594,000		Funding by share:	\$0	\$45,940,000	\$0	\$0	\$45,940,000	
Indirects:	\$2,333,752		1	·	. , ,			• , ,	
Bond Financing:	\$0		1						
Total Project Cost	\$56,956,412		1						
			TDC: 0						

WERSION #2 MPOID / CSJ	18821	/ 0912-00-666		STIP	::	FY 2024	
DISTRICT	COUNTY CSJ		HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-666	VA	Т	NONE	H-GAC	\$1,250,000
STREET:	HOUSTON	I-GALVESTON TM	Α			FUNDING CATEGORY: 7	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	HIGH CAPA MANAGEM		UNDLE 2: A	DDITIONAL TRA	nsit studies in ⁻	THE EIGHT-COUNTY TRANSPORTAT	ION
Project History :	Amendment #	JUN-2023- 2023-06	5-23 Delay fro	om FY 2023 to FY	2024 to allow for c	ompletion of Advanced Funding Agreeme	ent with TXDOT
,	Houston Distri	ct.	,				
Remarks:	250,000 TDCs	in lieu of local mate	hing funds.				

Total Project Cost Information: Cost of Approved **Authorized Funding by Category/Share:** Preliminary Engineering: \$0 Phases: **Funding** Local Contribution By Category Right Of Way: Funding Category Federal State Local \$1,250,000 \$1,250,000 Construction: \$0 \$0 **STBG** \$1,250,000 \$0 \$0 \$1,250,000 Construction Engineering: \$0 Contingencies: \$0 \$0 \$0 Funding by share: \$1,250,000 \$1,250,000 \$0 \$0 Indirects: Bond Financing: \$0 **Total Project Cost** \$1,250,000

TDCs: 250,000

VERSION #1									
MPOID / CSJ	18821	0912-00-666		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Multiple	0912-00-666	VA	Т	NONE	H-GAC	\$1,250,000		
STREET:	HOUSTON	-GALVESTON TM	A			FUNDING CATEGORY: 7			
LIMITS FROM:	VA					VOC:	kg/day		
LIMITS TO:	VA					NOx:	kg/day		
TIP DESCRIPTION :	HIGH CAPA MANAGEM		UNDLE 2: A	DDITIONAL TRA	NSIT STUDIES IN	THE EIGHT-COUNTY TRANSPORTA	TION		

Project History:

Remarks: Program 250,000 TDCs in lieu of local matching funds.

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$0) Phases:	1				Local	Funding		
Right Of Way:	\$1,250,000	\$1,250,000	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$0		STBG	\$1,250,000	\$0	\$0	\$0	\$1,250,000		
Construction Engineering:	\$0									
Contingencies:	\$0		Funding by share:	\$1,250,000	\$0	\$0	\$0	\$1,250,000		
Indirects:	\$0		1							
Bond Financing:	\$0		1							
Total Project Cost	\$1,250,000		1							
			TDC: 250,000							