H-GAC 2017-2020 TIP and 2040 RTP

May 2018 TPC Amendments

							Propose	d Modifica	atio	ns		
			Proj			Fund	ling (M)					
MPOID/CSJ	Sponsor/County	Project	Туре	Туре		Fed/State	Local			Scope		Schedule
11735	METRO (HAR)	POST OAK RD N (IH 10 EB FRO, MEMORIAL DR) DIAMOND BUS LANES CONSTRUCTION WITH BICY	Т	STIP		+ \$4.6	+ \$1.2		√	Add to TIP.	7	Add to TIP.
11745	METRO (HAR)	NORTHWEST TRANSI (OLD KATY RD, IH 10 W) DESIGN, CONSTRUCTION, CONSTRUCTION MANAG	Т	STIP	✓	+ \$7.5	+ \$1.9		~	Add to TIP.	7	Add to TIP.
<u>1746</u>	METRO (HAR)	METRO SERVICE AR (VA, VA) METROLIFT VANS	Т	STIP	✓	+ \$0.9	+ \$0.2		~	Add to TIP.	7	Add to TIP.
1747		TXDOT HOUSTON DI (VA, VA) METRO TRANSIT ACCESS (FY 2017)	Т	STIP		+ \$0.4	+ \$0.1		√	Add to TIP.	7	Add to TIP.
.1748	H.E.A.R.T.	VA (VA, VA) RIDE WITH H.E.A.R.T. TRANSIT SERVICES (F	Т	STIP	7	+ \$0.1	+ \$0.1		~	Add to TIP.		Add to TIP.
<u>11749</u>	GREATER EAST END	GREATER EAST END (VA, VA) TRANSIT SERVICES (FY 2017)	Т	STIP	✓	+ \$0.2	+ \$0.0		√	Add to TIP.	7	Add to TIP.
<u>11782</u>	HARRIS CO.	HARRIS COUNTY (VA, VA) HARRIS COUNTY RIDES PROGRAM: PURCHASE OF	Т	STIP	7	+ \$0.5	-0-	Add 125,000 TDCs.	~	Add to TIP.	7	Add to TIP.
1790	FORT BEND COUNTY (FOR)	FORT BEND COUNTY (VA, VA) FORT BEND COUNTY TRANSIT G.A.P.S. PROGRA	Т	STIP		+ \$1.1	-0-	Add 210,475 TDCs.	7	Add to TIP.	7	Add to TIP.
.6257	HARRIS CO. COMMUNITY & E (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT CAPITAL EXPENSES F	Т	Non-STIP	7	+ \$0.2	+ \$0.1				7	Delay to FY 2019.
.6258	HARRIS CO. COMMUNITY & E (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT PLANNING EXPENSES	Т	Non-STIP	7	+ \$0.1	+ \$0.0				7	Delay to FY 2019.
.6259	HARRIS CO. COMMUNITY & E (HAR)	HARRIS COUNTY (VA, VA) HARRIS COUNTY TRANSIT OPERATING EXPENSES	Т	Non-STIP	7	(\$0.0)	(\$0.0)	Add 30,000 TDCs.			7	Delay to FY 2019.
<u>16277</u>	METRO (HAR)	METRORAIL SYSTEM (VA, VA) RAIL CAPITALIZED MAINTENANCE (FY 2017)	Т	Non-STIP	7	+ \$2.1	+ \$0.5				7	Delay to FY 2019.
<u>6285</u>	METRO (HAR)	METRO SERVICE AR (VA, VA) METRO BUS CAPITALIZED PREVENTATIVE MAINT	Т	Non-STIP	I	+ \$4.1	+ \$1.0				7	Delay to FY 2019.
.6289	METRO (HAR)	METRO SERVICE AR (VA, VA) ADA PARATRANSIT EXPENSE (FY 2017)	Т	Non-STIP	✓	+ \$0.7	+ \$0.2				✓	Delay to FY 2019.
<u>.7126</u> 912-00-551	H-GAC (MUL)	HOUSTON - GALVES (VA, VA) CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENG	AQ	Non-STIP	I	+ \$1.2	+ \$0.3					

HOUSTON-GALVESTON MPO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

May 2018 TPC Amendments

Projects Affected (Projects Affected (MPOID (CSJ)):										
11735 (NA)	11745 (NA)	11746 (NA)	11747 (NA)								
11748 (NA)	11749 (NA)	11782 (NA)	11 790 (NA)								
16257 (NA)	16258 (NA)	16259 (NA)	16277 (NA)								
16285 (NA)	16289 (NA)	17126 (0912-00-551)									

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	15 projects	8 projects	5 projects
Notes:	Add or modify	Add project.	Add or delay.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Date

Date

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark MPO Director Houston-Galveston Area Council

ادع

Tom Reid Secretary Transportation Policy Council

1018 Andrew Mao, P.E.

Director of Advanced Planning **TxDOT**, Houston District

Date

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

PROPOSED	VERSION								
MPOID/C	SJ: 11735/NA								FY 2019
DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY	PI	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		CS T	HOUSTON	ME	etro			\$5,752,869
STREET:	POST OAK RD N					MPO PRO	ECT ID:	11735	
LIMITS FROM:	IH 10 EB FRONTAGE R	OAD				FUNDING	CATEGORY:	5307	
LIMITS TO:	MEMORIAL DR					MTP REFE	RENCE:		
TIP DESCRIPTION:	DIAMOND BUS LANES ENHANCEMENTS: FY 2		ON WITH BICYCLE AN	id pedestrian infi	RASTRUCTURE				
REMARKS:				Project Hist	ory: Amendmer	nt #MAY-2018 - !	5/25/18 - Add to 1	t <mark>he TIP. ***</mark> Amendn	nent #5 -
					10/28/16 -	Add to the RTP.			
Total Proje	ct Cost Information:	Cost of	· ·····	.⊥	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engine	eering:	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$4,602,295			\$1,150,574		\$5,752,869
Construction:	\$5,752,869	\$5,752,869		¢4 (02 205			¢1 150 574		#5 752 0/0
Construction Eng	ineering:		Funding by Share:	\$4,602,295			\$1,150,574		\$5,752,869
Contingencies:									
Indirects:									
Bond Financing:									
Total Project C	Cost: \$5,752,869								

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 11735/NA								FY 201	
DISTRICT	COUNTY	CSJ	HWY PHAS	ε city	Р	PROJECT SPON	ISOR		YOE COST	
HOUSTON	HARRIS		CS T	HOUSTON		METRO			\$13,000,000	
STREET:	POST OAK RD N					MPO PRO	ECT ID:	11735		
LIMITS FROM:	IH 10 EB FRONTAGE	ROAD				FUNDING	G CATEGORY:	3		
LIMITS TO:	MEMORIAL DR					MTP REFE	RENCE:			
TIP DESCRIPTION:	DIAMOND BUS LANE ENHANCEMENTS	S CONSTRUCTI	ON WITH BICYCLE AN	d pedestrian inff	RASTRUCTURE					
REMARKS:				Project Hist	ory: Amendme	ent #5 - 10/28/16	- Add to the RTP			
Total Proje	ct Cost Information:			Au	Authorized Funding by Category/Share:					
Preliminary Engine	eering:	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category	
Right Of Way: Construction:	\$13,000,000		LOCAL TRANSIT:				\$13,000,000		\$13,000,000	
Construction Engi			Funding by Share:				\$13,000,000		\$13,000,000	
Contingencies:										
0										
Indirects: Bond Financing:										
Total Project C	ost: \$13,000,000									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

PROPOSED MPOID/C	VERSION SJ: 11745/NA									FY <mark>201</mark>
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	F	PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		тс	C,E	HOUSTON	١	1etro			\$9,429,587
STREET:	NORTHWEST TRAN	ISIT CENTER					MPO PRO	ECT ID:	11745	
LIMITS FROM:	OLD KATY RD						FUNDING	CATEGORY:	5339	
LIMITS TO:	IH 10 W						MTP REFER	ENCE:		
TIP DESCRIPTION:	DESIGN, CONSTRU	CTION, CONSTR	UCTION MANAG	iement,	PROJECT MANAGEME					
REMARKS:					Project History:		ent #MAY-2018 - 5			
Total Proje	ct Cost Informatio				Autho	rized Fun	iding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			Sec. 5339:		\$7.543.669			\$1.885.918		\$9.429.587
Construction: Construction Engi	\$9,429,58	37 \$9,429,587	Funding by Sh	nare:	\$7,543,669			\$1,885,918		\$9,429,587
Contingencies:	\$942,9	59								
Indirects:	\$479.02									
Bond Financing:	÷11 3,01									
Total Project C	ost: \$10,851,56	59								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11745/NA

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	Р	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS		VA	т	HOUSTON	М	ETRO			\$1,125,833
STREET:	METRO SERVICE AREA						MPO PROJE	ECT ID:	11746	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5310	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	METROLIFT VANS									
REMARKS:					Project History		nt #MAY-2018 - 5/ on 5310 Program o		Houston Urbanized	Area's FY 2017
	ct Cost Information:	Cost of			· · ·	FTA Sectio		of Projects,		
Total Proje		Approved			Autho	FTA Section	on 5310 Program o ding by Catego	of Projects. Dry/Share:	Local	Funding
Total Proje Preliminary Engin	eering:	Approved Phases:	Sec. 5310:		· · ·	FTA Sectio	on 5310 Program o	of Projects,		Funding By Category
Total Proje Preliminary Engin Right Of Way:	eering:	Approved			Authc Federal \$900.666	FTA Section Frized Fund State	on 5310 Program o ding by Catego Regional	of Projects, pry/Share: Local \$225.167	Local Contribution 	Funding By Category \$1.125.833
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$1,125,833	Approved Phases:	Sec. 5310: Funding by Sh	are:	Autho Federal	FTA Section	on 5310 Program o ding by Catego Regional	of Projects. Dory/Share: Local	Local Contribution	
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$1,125,833	Approved Phases:		are:	Authc Federal \$900.666	FTA Section Frized Fund State	on 5310 Program o ding by Catego Regional	of Projects, pry/Share: Local \$225.167	Local Contribution 	Funding By Category \$1.125.833
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,125,833 ineering:	Approved Phases:		are:	Authc Federal \$900.666	FTA Section Frized Fund State	on 5310 Program o ding by Catego Regional	of Projects, pry/Share: Local \$225.167	Local Contribution 	Funding By Category \$1.125.833
REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$1,125,833 ineering: 	Approved Phases:		nare:	Authc Federal \$900.666	FTA Section Frized Fund State	on 5310 Program o ding by Catego Regional	of Projects, pry/Share: Local \$225.167	Local Contribution 	Funding By Category \$1.125.833

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11746/NA

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 11747/N	4								FY 2019
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	т	HOUSTON	T.	XDOT HOUSTON	DISTRICT		\$557,240
STREET:	TXDOT HOUSTON	N DISTRICT					MPO PROJE	CT ID:	11747	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5310	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	METRO TRANSIT A	ACCESS (FY 2017)								
REMARKS:					Project History:		nt #MAY-2018 - 5/ on 5310 Program o		Houston Urbanized	d Area's FY 2017
Total Proje	ct Cost Informatio	on: Cost of			Autho	rized Fund	ding by Catego	ry/Share:		
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 5310:		\$445.792			\$111.448		\$557.240
Construction:	\$557,2	240 \$557,240	Franklin a bar Ch		¢445 700			¢111.440		¢557.240
Construction Eng	ineering:		Funding by Sh	are:	\$445,792			\$111,448		\$557,240
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost: \$557,2	240								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11747/NA

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION FY 2019 MPOID/CSJ: 11748/NA COUNTY DISTRICT CSI HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON HARRIS VA т HOUSTON H.E.A.R.T. TRANSPORTATION \$212,880 HARRIS COUNTY MPO PROJECT ID: STREET: 11748 LIMITS FROM: FUNDING CATEGORY: VA 5310 LIMITS TO: MTP REFERENCE: VA TIP RIDE WITH H.E.A.R.T. TRANSIT SERVICES (FY 2017) DESCRIPTION: _____ REMARKS: Project History: Amendment #MAY-2018 - 5/25/18 - Program Houston Urbanized Area's FY 2017 FTA Section 5310 Program of Projects. Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: ----Federal State Regional Local Contribution By Category Phases: Right Of Way: ----Sec. 5310: \$106.440 \$212.880 \$106.440 \$212,880 \$212,880 Construction: Funding by Share: \$106,440 \$106,440 \$212,880 Construction Engineering: ---Contingencies: ----Indirects: ---Bond Financing: ---\$212,880 **Total Project Cost:**

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11748/NA

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 11749/NA	L Contraction of the second seco								FY 2019
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	F	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	т	HOUSTON	G	REATER EAST END	MANAGEME	NT DISTRICT	\$230,845
STREET:	GREATER EAST END	D MANAGEMENT	DISTRICT				MPO PROJE	CT ID:	11749	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5310	
LIMITS TO:	VA						MTP REFER	INCE:		
TIP DESCRIPTION:	TRANSIT SERVICES	(FY 2017)								
REMARKS:					Project History:		ent #MAY-2018 - 5/ on 5310 Program of		1 Houston Urbanized	d Area's FY 2017
Total Proje	ct Cost Informatio	n: Cost of			Author	rized Fun	ding by Catego	ry/Share:		F
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 5310:		\$184.676			\$46.169		\$230.845
Construction:	\$230,8	45 \$230,845								
Construction Eng	ineering:		Funding by Sh	are:	\$184,676			\$46,169		\$230,845
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost: \$230,84	45								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11749/NA

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION MPOID/CSJ: 11782/NA FY 2019 COUNTY DISTRICT CSI HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON HARRIS VA т NONE HARRIS CO. COMMUNITY & ECONOMIC DEVELO \$500,000 HARRIS COUNTY STREET: MPO PROJECT ID: 11782 FUNDING CATEGORY: LIMITS FROM: VA 5310 LIMITS TO: MTP REFERENCE: VA TIP HARRIS COUNTY RIDES PROGRAM: PURCHASE OF SERVICE (FY 2017) DESCRIPTION: _____ REMARKS: Project History: Amendment #MAY-2018 - 5/25/18 - Program the Houston Urbanized Area's FTA Section 5310 Program of Projects approved by the Metro BOD on February 20, 2018. **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: ---Federal State Regional Local Contribution By Category Phases: Right Of Way: Sec. 5310: \$500,000 \$500,000 \$500.000 \$500.000 Construction: \$500,000 Funding by Share: \$500,000 -----------____ Construction Engineering: ----Contingencies: ---Indirects: -------Bond Financing: Total Project Cost: \$500,000

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11782/NA

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION MPOID/CSJ: 11790/NA FY 2019 COUNTY YOE COST DISTRICT CSI HWY PHASE CITY PROJECT SPONSOR HOUSTON FORT BEND VA т NONE FORT BEND COUNTY \$1,052,376 FORT BEND COUNTY MPO PROJECT ID: STREET: 11790 LIMITS FROM: FUNDING CATEGORY: VA 5310 MTP REFERENCE: LIMITS TO: VA TIP FORT BEND COUNTY TRANSIT G.A.P.S. PROGRAM: PURCHASE OF SERVICE (FY 2017) DESCRIPTION: _____ REMARKS: Project History: Amendment #MAY-2018 - 5/25/18 - Program in the TIP with \$1,052,376 of FTA 5310 and 210,475 TDCs. Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: ---Federal State Regional Local Contribution By Category Phases: Right Of Way: ---Sec. 5310: \$1.052.376 \$1.052.376 \$1,052,376 Construction: \$1,052,376 Funding by Share: \$1,052,376 \$1,052,376 ------Construction Engineering: ---Contingencies: ----Indirects: ---Bond Financing: ---\$1,052,376 Total Project Cost:

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11790/NA

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 16257/NA								FY 2019
DISTRICT	COUNTY	CSJ	HWY PH.	ASE CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	t none		HARRIS CO. COM	MUNITY & ECO	NOMIC DEVELO	\$1,627,584
STREET:	HARRIS COUNTY					MPO PRO	ECT ID:	16257	
LIMITS FROM:	VA					FUNDING	CATEGORY:	5307	
LIMITS TO:	VA					MTP REFE	RENCE:		
TIP DESCRIPTION: REMARKS:	HARRIS COUNTY TR	ANSIT CAPITAL	EXPENSES FY 2017	Project F	listory: Amer		5/25/18 - Adjust f	funding based on actu	ual amount
	ct Cost Information	• Cost of				ved by Metro Board o unding by Categ		1/25/18 meeting.	
Preliminary Engine		Approved				0, 0	ory/Share.	Local	Funding
Right Of Way:		Phases:	Sec. 5307:	Federal \$1.306.656	State	Regional	Local <mark>\$320.928</mark>	Contribution	By Category \$1.627.584
Construction:	\$1,627,58		Funding by Shar	e: \$1,306,656			\$320,928		\$1,627,584
Construction Engi			υ,						
Contingencies: Indirects:									
Bond Financing:									
Total Project C	ost: \$1,627,58	4							

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2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

OLD VERS	CSJ: 16257/NA	4								FY 2019
DISTRICT	COUNTY	CSJ	HWY PHA	ASE	СІТҮ		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA T	T N	NONE		HARRIS CO. CON	MMUNITY & EC	ONOMIC DEV	\$1,322,022
STREET:	HARRIS COUNTY						MPO PROJE	ECT ID:	16257	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	HARRIS COUNTY T	RANSIT CAPITAL	EXPENSES FY 2017							
REMARKS:				Pr	oject Histo	ory:				
Total Proje	ect Cost Informatio				Au	thorized Fu	Inding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:	\$1.	.059.032			\$262.990		\$1.322.022
Construction:	\$1,322,0	22 \$1,322,022	Funding by Share	a. ¢I	,059,032			\$262,990		\$1,322,022
Construction Eng	gineering:		Funding by Share	e. pi,	,037,032			\$202,770		\$1,322,022
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost: \$1,322,02	22								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 16258/NA								FY 2019	
DISTRICT	COUNTY	CSJ	HWY PH	ASE CITY		PROJECT SPON	SOR		YOE COST	
HOUSTON	HARRIS		VA	r none		HARRIS CO. COM	MUNITY & ECO	NOMIC DEVELO	\$600,000	
STREET:	HARRIS COUNTY					MPO PRO	ECT ID:	16258		
LIMITS FROM:	VA					FUNDING	CATEGORY:	5307		
LIMITS TO:	VA					MTP REFER	RENCE:			
TIP DESCRIPTION:	HARRIS COUNTY TRA	NSIT PLANNIN	G EXPENSES FY 2017	,						
REMARKS:				Project H		ment #MAY-2018 - 5 ed by Metro Board of		-	al amount	
Total Proje	ct Cost Information:	Cost of			Authorized Funding by Category/Share:					
Preliminary Engin	eering:	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:		Phases:	Sec. 5307:	\$480.000			\$120.000		\$600.000	
Construction:	\$600,000	\$600,000	Funding by Share	e: \$480,000			\$120,000		\$600,000	
Construction Eng	ineering:		Funding by Share	φ+80,000			\$120,000		4000,000	
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost: \$600,000									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 16258/N	Α								FY 2019
DISTRICT	COUNTY	CSJ	HWY PH	IASE	СІТҮ	I	PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	Т	NONE		HARRIS CO. COM	MMUNITY & EC	ONOMIC DEV	\$450,000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	HARRIS COUNTY VA VA HARRIS COUNTY	TRANSIT PLANNIN	IG EXPENSES FY 20	17			MPO PROJE FUNDING (MTP REFER	CATEGORY:	16258 5307	
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Informati				Au	thorized Fun	iding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way: Construction:	eering: \$450	Approved Phases: ,000 \$450,000	Sec. 5307:		Federal \$360.000	State 	Regional 	Local \$90.000	Contribution	By Category \$450.000
Construction Eng			Funding by Sha	re:	\$360,000			\$90,000		\$450,000
Contingencies:										
Indirects: Bond Financing:										
Total Project C	Cost: \$450,	000								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 16259/NA									FY 2019
DISTRICT	COUNTY	CSJ	HWY PH	HASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	т	NONE		HARRIS CO. COM	MUNITY & ECO	NOMIC DEVELO	\$2,170,250
STREET:	HARRIS COUNTY						MPO PRO	ECT ID:	16259	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	RENCE:		
TIP DESCRIPTION:	HARRIS COUNTY TR	ANSIT OPERATIN	NG EXPENSES FY 2	017						
REMARKS:					Project Histo		lment #MAY-2018 - 5 ed by Metro Board of			ial amount
Total Proje	ct Cost Information:	Cost of			Au	thorized F	unding by Catego	ory/Share:		
Preliminary Engine	eering:	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,170,250		Sec. 5307:		<u>\$1.085.125</u>			\$1.085.125		\$2.170.250
Construction Engi			Funding by Sha	re:	<mark>\$1,085,125</mark>			<mark>\$1,085,125</mark>		\$2,170,250
Contingencies:		•								
Indirects:		_								
Bond Financing:										
Total Project C	ost: \$2,170,250)								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 16259/NA									FY 2019
DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA 1	т	NONE		HARRIS CO. CO	MMUNITY & EC	ONOMIC DEV	\$2,233,967
STREET:	HARRIS COUNTY						MPO PRO	ECT ID:	16259	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	RENCE:		
TIP DESCRIPTION:	HARRIS COUNTY T	RANSIT OPERATII	NG EXPENSES FY 201	17						
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Information				Au	thorized Fu	Inding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering: -	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:		\$1.116.984			\$1.116.983		\$2.233.967
Construction: Construction Eng	\$2,233,96 ;ineering: -	57 \$2,233,967	Funding by Share	e:	\$1,116,984			\$1,116,983		\$2,233,967
Contingencies:	-									
Indirects:										
Bond Financing:	-									
Total Project C	Cost: \$2,233,96	7								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 16277/NA									FY 201
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	Μ	ETRO			\$7,096,220
STREET:	METRORAIL SYSTEM						MPO PROJ	ECT ID:	16277	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5337	
LIMITS TO:	VA						MTP REFER	RENCE:		
TIP DESCRIPTION: REMARKS:	RAIL CAPITALIZED MA	INTENANCE (F	Y 2017)		Project Histo	1		•	unding based on amo on January 25, 2018.	ount approved by
Total Proje	ct Cost Information:	Cost of			Aut	horized Fun	ding by Catego	ory/Share:		
Preliminary Engine Right Of Way:		Approved Phases:	Sec. 5337:		Federal \$5.676.976	State	Regional	Local <mark>\$1.419.244</mark>	Local Contribution 	Funding By Category <u>\$7.096.220</u>
Construction: Construction Engl	\$7,096,220	\$7,096,220	Funding by Sh	are:	<mark>\$5,676,976</mark>			<mark>\$1,419,244</mark>		<mark>\$7,096,220</mark>
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost: \$7,096,220									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PH	ASE	СІТҮ		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA 1	Г	HOUSTON		METRO			\$4,500,000
STREET:	METRORAIL SYSTEM						MPO PROJE	CT ID:	16277	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5337	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	RAIL CAPITALIZED MA	INTENANCE (F	Y 2017)							
REMARKS:				I	Project Histo	ory:				
Total Projec	t Cost Information:	Cost of			Aut	horized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	ering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5337:		\$3.600.000			\$900.000		\$4.500.000
Construction:	\$4,500,000	\$4,500,000	Funding by Share	e:	\$3,600,000			\$900,000		\$4,500,000
Construction Engin										
Contingencies:			į							
Indirects:										
Bond Financing:			1							

Total Project Cost:

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION MPOID/CSJ: 16285/NA FY 2019 COUNTY DISTRICT CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON HARRIS VA т HOUSTON METRO \$72,242,575 METRO SERVICE AREA STREET: MPO PROJECT ID: 16285 LIMITS FROM: FUNDING CATEGORY: VA 5307 LIMITS TO-MTP REFERENCE: VA TIP METRO BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2017) DESCRIPTION: _____ REMARKS: Project History: Amendment #MAY-2018 - 5/25/18 - Adjust funding based on actual amount approved by Metro Board of Directors at its 1/25/18 meeting. Delay to FY 2019. Cost of Authorized Funding by Category/Share: **Total Project Cost Information:** Funding Local Approved Preliminary Engineering: ---Federal State Regional Local Contribution By Category Phases: Right Of Way: ---<u>\$57.794.060</u> <u>\$14.448.515</u> Sec. 5307: \$72.242.575 \$72,242,575 Construction: \$72,242,575 Funding by Share: \$57,794,060 \$14,448,515 \$72,242,575 ---Construction Engineering: ---Contingencies: ----Indirects: ------Bond Financing: \$72,242,575

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

OLD VERSI MPOID/C	ION CSJ: 16285/NA									FY 201
DISTRICT	COUNTY	CSJ	HWY PH	IASE	СІТҮ	I	PROJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS		VA	Т	NONE		METRO			\$67,125,000
STREET: LIMITS FROM: LIMITS TO: TIP	METRO SERVICE AREA VA VA METRO BUS CAPITALIZ	ZED PREVENTA	TIVE MAINTENANG	CE (FY 2	2017)		MPO PRO FUNDING MTP REFE	CATEGORY:	16285 5307	
DESCRIPTION: REMARKS:					Project Histo	ory:				
•	ect Cost Information:	Cost of Approved			Au	thorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering:	Phases:	C 5307		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$67,125,000	\$67,125,000	Sec. 5307:		\$53.700.000			\$13.425.000		\$67.125.000
Construction Eng	gineering:		Funding by Shar	re:	\$53,700,000			\$13,425,000		\$67,125,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost: \$67,125,000									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

MPOID/C	5J: 16289/NA									FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	Т	HOUSTON	I	METRO			\$9,676,250
STREET:	METRO SERVICE AREA						MPO PRO	ECT ID:	16289	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	ADA PARATRANSIT EX	PENSE (FY 2017	7)		Project Histo	,	nent #MAY-2018 - 5 ro Board of Director		unding based on amo v 25, 2018 meeting.	ounts approved by
Total Projec	t Cost Information:	Cost of			Aut	horized Fu	nding by Catego	ory/Share:		
Preliminary Engine Right Of Way:		Approved Phases:	Sec. 5307:		Federal \$7.741.000	State	Regional 	Local <mark>\$1.935.250</mark>	Local Contribution 	Funding By Category <u>\$9.676.250</u>
Construction:	\$9,676,250	\$9,676,250	Funding by S	Share:	\$7,741,000			\$1,935,250		\$9,676,250
Construction Engir	ieering:				••••••••					••••••
Contingencies:										
Indirects:										
Bond Financing:										
Total Project Co	ost: \$9,676,250									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	т	HOUSTON		METRO			\$8,750,000
STREET:	METRO SERVICE AREA						MPO PRO	ECT ID:	16289	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFE	RENCE:		
TIP DESCRIPTION:	ADA PARATRANSIT EX	PENSE (FY 201	7)							
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Information:	Cost of			Aut	thorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	 ¢0 750 000		Sec. 5307:		\$7.000.000			\$1.750.000		\$8.750.000
Construction: Construction Eng	\$8,750,000	\$8,750,000	Funding by Sha	are:	\$7,000,000			\$1,750,000		\$8,750,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost: \$8,750,000									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 17126/0)9 2-00-55								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR		YOE COST
HOUSTON	MULTIPLE	0912-00-551	VA	С	NONE	Н	-GAC			\$5,375,000
STREET:	HOUSTON - GA	ALVESTON TMA					MPO PRO	ECT ID:	17126	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	RENCE:		
TIP DESCRIPTION:	CLEAN CITIES/C EDUCATION): F	CLEAN VEHICLES PR FY 2017	OGRAM (ENGIN	E/VEHICLE R	REPLACEMENT, AI	LTERNATE FUELS	5,			
REMARKS:				Ī	Project Hist	ory: Amendme	ent #APR-2018A -	4/27/18 - Increas	e CMAQ funding. **	* Amendment #
						16 - 10/28	/16 - Add CSJ nun	iber.	-	
Total Proje	ct Cost Informa	ition: Cost of			Au		/16 - Add CSJ nun ding by Catego			
Total Proje		Approve	d			thorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering:	Approve Phases:	5-CMAQ:		Au Federal (\$4,300,000				Local Contribution	
Preliminary Engine Right Of Way: Construction:	eering: \$5,3	Approve	5-CMAQ:		Federal <mark>\$4,300,000</mark>	thorized Fund	ding by Catego Regional	D ry/Share: Local \$1,075,00 0	Contribution	Funding By Category <mark>\$5,375,000</mark>
Preliminary Engine Right Of Way: Construction:	eering: \$5,3	Approve Phases:	5-CMAQ:	Share:	Federal	thorized Fund	ding by Catego Regional	o ry/Share: Local	Contribution	Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$5,3	Approve Approve Phases: 75,000 \$5,375,00	5-CMAQ:	Share:	Federal <mark>\$4,300,000</mark>	thorized Fund	ding by Catego Regional	D ry/Share: Local \$1,075,00 0	Contribution	Funding By Category <mark>\$5,375,000</mark>
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$5,3	Approve Phases: 75,000 \$5,375,00	5-CMAQ:	Share:	Federal <mark>\$4,300,000</mark>	thorized Fund	ding by Catego Regional	D ry/Share: Local \$1,075,00 0	Contribution	Funding By Category \$5,375,000
•	eering: \$5,3	Approve Phases: 75,000 \$5,375,00	5-CMAQ:	Share:	Federal <mark>\$4,300,000</mark>	thorized Fund	ding by Catego Regional	D ry/Share: Local \$1,075,00 0	Contribution	Funding By Category \$5,375,000

Total Project Cost:

\$3,875,000

HOUSTON-GALVESTON MPO

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MAY 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION MPOID/CSJ: 17126/0912-00-551 FY 2017 COUNTY DISTRICT HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ HOUSTON MULTIPLE 0912-00-551 VA С NONE H-GAC \$3,875,000 STREET: HOUSTON - GALVESTON TMA MPO PROJECT ID: 17126 FUNDING CATEGORY: LIMITS FROM: VA 5 LIMITS TO: MTP REFERENCE: VA TIP CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, DESCRIPTION: EDUCATION): FY 2017 REMARKS: Project History: Amendment #16 - 10/28/16 - Add CSJ number. Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: ---Federal State Regional Local By Category Contribution Phases: Right Of Way: ---5-CMAQ: \$3,100,000 \$775,000 \$3,875,000 ---\$3,875,000 \$3,875,000 Construction: Funding by Share: \$3,100,000 \$775.000 \$3,875,000 ----------Construction Engineering: ---Contingencies: ---Indirects: ---Bond Financing: