H-GAC 2017-2020 TIP and 2040 RTP

June TPC Amendments

				Proposed Modif			Proposed Mod	fications		
			Proj		Funding (M)					
MPOID/CSJ	Sponsor/County	Project	Туре	Туре		Fed/State	Local	Scope	Schedule	
<u>503</u>	TXDOT HOUSTON	FM 2854 (LP 336, IH 45)	R	STIP	~	+ \$6.9	-0-			
2744-01-011	DISTRICT (MON)	RECONSTRUCT TO 4-LANE DIVIDED CURB & GUT								
<u>17038</u>	BRAZORIA COUNTY	SH 288 (AT CR 32,)	R	NON-STIP	\checkmark	+ \$0.44	+ \$0.44			
<u>0598-03-059</u>	(BRA)	CONSTRUCT TRUCK WEIGH FACILITY								
<u>17074</u>	CITY OF HOUSTON	FM 526 (WOODFOREST D, AND FM 526 T)	P/B	STIP				✓ Limit &		
0980-02-018	(HAR)	CONSTRUCT 10 FT SHARED USED PATH AND 5-6						Description		

HOUSTON-GALVESTON MPO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

June 2017 TPC Amendments

Projects Affected (MPOID (CS|)):

503 (2744-01-011)

17038 (0598-03-059)

17074 (0980-02-018)

Summary of Modifications:

Modification Type: [Funding	Scope	Schedule
Affected Projects:	2 projects	l project	-
Notes:	increase funding.	Limits and description of work.	-

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

6/26/17

Alan Clark **MPO Director** Houston-Galveston Area Council

Date

Mas 6/26/2017 Mao, P.E.

Director of Advanced Planning TxDOT, Houston District

Tom Reid Secretary **Transportation Policy Council**

Date

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 503/27	44-01-	011								FY 2017
DISTRICT	COUNTY		CSJ	HWY	PHASE	СІТҮ		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMER	Y 2744	-01-011	FM 2854	С	CONROE		TXDOT HOUST	ON DISTRICT		\$20,593,000
STREET:	FM 2854							MPO PROJE	CT ID:	503	
LIMITS FROM:	LP 336							FUNDING (CATEGORY:	1,7	
LIMITS TO:	IH 45							MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	RECONSTRUC	T TO 4-LA	NE DIVIDED (CURB & GUT	TER						
	ct Cost Inform		Cost of			·		nent #Jun-2017 - 6/23 nding by Catego		dditional funding.	
Preliminary Engin Right Of Way:		009,057	Approved Phases:	I-PREV-M		Federal \$2,083,800	State \$520,950	Regional	Local	Local Contribution	Funding By Category \$2,604,750
Construction:	\$20,5	593,000	\$20,593,000	7-STP-MM		\$14,390,600	\$3,597,650		 		\$17,988,250
Construction Eng	ineering: \$1,0	029,650		r	Channa	¢174.400	£4.110.400				¢20.502.000
Contingencies:	\$2,0)59,300		Funding by	Share:	\$16,474,400	\$4,118,600				\$20,593,000
Indirects:	\$1,0)46,124									
Bond Financing:				- - - -							
Total Project C	ost: \$25,7	37,131									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON STREET:	MONTGOMERY FM 2854	2744-01-011	FM 2854	С	CONROE		TXDOT HOUSTO REV DATE: MPO PROJE	DN DISTRICT 02/2017 ECT ID:	503	\$13,647,000
LIMITS FROM:	LP 336							CATEGORY:	7	
LIMITS TO:	IH 45						MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT TO	O 4-LANE DIVIDEE	O CURB & GUTTE	R						
REMARKS:					Project His	tory:				
Total Proje	ct Cost Informatio				Authorized Funding by Category/Share:					Funding
Preliminary Engin	eering: \$668,	703 Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢12 / 47		7-STP-MM:		\$10.917.600	\$2.729.400				\$13.647.00
Construction:	\$13,647,0		• Funding by S	hare	\$10,917,600	\$2,729,400				\$13,647,00
Construction Eng				inui e.	<i>Q</i> 10,717,000	<i>42,727,100</i>				<i><i>Q</i>13,017,005</i>
Contingencies:	\$1,364,	700								
Indirects:	\$693,2	268								
Bond Financing:										
Total Project C	Cost: \$17,056,0	021								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

DISTRICT	CSJ: 17038/0		10407							FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	ZORIA 0598-03-059 SH 288 C NONE BRAZORIA COUNTY						NTY		\$2,467,008
STREET:	SH 288						MPO PROJE	ECT ID:	17038	
LIMITS FROM:	AT CR 32						FUNDING	CATEGORY:	3,7	
LIMITS TO:							MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT T	RUCK WEIGH FACI	LITY							
REMARKS:				ŗ						
REFIARRS.				:	Project Histo	rv Amendme	nt #Jun-2017 - 6/23	3/17 - Program a	dditional funds to co	wor cost oversup
				1	i i oject i lista		lment #1/2017 - 1/			over cost overrun.
Total Proje	ect Cost Informa	tion: Cost of	· · ·	 	· 	*** Ameno		27/17 - Delay to	FY 2018.	
Total Proje Preliminary Engin		20,883 Approve	d	 	· 	*** Ameno	dment #1/2017 - 1/ ding by Catego	27/17 - Delay to pry/Share:	FY 2018. Local	Funding
Preliminary Engin Right Of Way:	neering: \$12	20,883 Approve Phases	d 3-LOCAI		Au	*** Ameno thorized Funo	dment #1/2017 - 1/ 	27/17 - Delay to	FY 2018.	Funding
Preliminary Engin Right Of Way:	neering: \$12	20,883 Approve	d 3-LOCAI		Au Federal	*** Ameno thorized Fund State	dment #1/2017 - 1/ ding by Catego Regional	27/17 - Delay to pry/Share: Local	FY 2018. Local Contribution	Funding By Category
Preliminary Engin Right Of Way: Construction:	neering: \$12 \$2,46	20,883 Approve Phases	d 3-LOCAI 7-STP-MI	<mark>4:</mark>	Aun Federal \$1.711,104	*** Ameno thorized Funo State	dment #1/2017 - 1/ ding by Catego Regional	27/17 - Delay to ory/Share: Local \$427,776	FY 2018. Local Contribution \$328,128 	Funding By Category \$328,128 \$2,138,880
Preliminary Engin Right Of Way: Construction: Construction Eng	neering: \$12 \$2,46 gineering: \$14	Approve 20.883 Approve Phases 57,008 \$2,467,00	d <u>3-LOCAI</u>	<mark>4:</mark>	Aut Federal	*** Ameno thorized Fund State 	dment #1/2017 - 1/ ding by Catego Regional 	27/17 - Delay to pry/Share: Local 	FY 2018. Local Contribution \$328,128	Funding By Category <mark>\$328,128</mark>
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	neering: \$12 \$2,46 gineering: \$14 \$24	Approve 20,883 Phases 57,008 \$2,467,00 \$8,020	d 3-LOCAI 7-STP-MI	<mark>4:</mark>	Aun Federal \$1.711,104	*** Ameno thorized Funo State	dment #1/2017 - 1/ ding by Catego Regional	27/17 - Delay to ory/Share: Local \$427,776	FY 2018. Local Contribution \$328,128 	Funding By Category \$328,128 \$2,138,880
•	neering: \$12 \$2,46 gineering: \$14 \$24	Approve Phases: 57,008 \$2,467,00 48,020 46,701	d 3-LOCAI 7-STP-MI	<mark>4:</mark>	Aun Federal \$1.711,104	*** Ameno thorized Funo State	dment #1/2017 - 1/ ding by Catego Regional	27/17 - Delay to ory/Share: Local \$427,776	FY 2018. Local Contribution \$328,128 	Funding By Category \$328,128 \$2,138,880

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSI: 17038/0598-03-059

MPOID/C	SJ: 17038	/0598-0)3-059								FY 2018
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	0598	3-03-059	SH 288	С	NONE		BRAZORIA COU REV DATE:			\$1,592,000
STREET:	SH 288							MPO PROJE	ECT ID:	17038	
LIMITS FROM:	AT CR 32							FUNDING	CATEGORY:	7	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT	TRUCK W	EIGH FACILIT	Y				MTP REFER	ENCE:		
REMARKS:						Project Hist	ory: Amendme	ent #1/2017 - 1/27/	17 - Delay to FY	2018.	
Total Proje	ct Cost Inform	nation:	Cost of			Au	Local	Funding			
Preliminary Engin Right Of Way:	eering:	\$78,008	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1	,592,000	\$1,592,000	7-STP-MM	1:	\$1.273.600			\$318.400		\$1.592.000
Construction Eng	ineering:	\$95,520		Funding by	y Share:	\$1,273,600			\$318,400		\$1,592,000
Contingencies:	5	\$159,200									
Indirects:		\$80,874									
Bond Financing:											
Total Project C	Cost: \$2,	005,602									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/C	SJ: 1707	74/0980-	02-018								FY 201
DISTRICT	COUNTY		CSJ	HWY P	HASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	09	80-02-018	FM 526	С	HOUSTON		CITY OF HOUST	ON		\$2,459,000
STREET:	FM 526							MPO PROJI	ECT ID:	17074	
LIMITS FROM:	WOODFC	REST BLVD T	O IH 10					FUNDING	CATEGORY:	9	
LIMITS TO:	AND FM 5	26 TO GREEN		ONG IH 10 AND N				MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRU	JCT 10 FT SH	ARED USED PA	TH AND 5-6 FT S	IDEWAL	KS IN SECTIONS					
REMARKS:						Project Hist	,	ient #Jun-2017 - 6/2 ient #16 - 10/28/16		escription of work an er.	d limit. ***
Total Proje	ct Cost Info	ormation:	Cost of			Au	Local	Eundin a			
Preliminary Engine	eering:	ng: \$120,491	ring: \$120,491 Approved Phases:			Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way: Construction:		\$2,459,000	\$2,459,000	9-STP-TAP:		\$1.967.200	\$491.800				\$2.459.000
Construction Eng	ineering:	\$147,540	ψ 2 ,437,000	Funding by Sha	are:	\$1,967,200	\$491,800				\$2,459,000
Contingencies:		\$245,900									
Indirects:		\$124,917									
Bond Financing:											
Total Project C	Cost:	\$3,097,848									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

JUNE 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17074/0980-02-018

MPOID/C	SJ: 17074/0	0980-02-018								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	REV DATE: 02/2017								\$2,459,000
STREET:	FM 526						MPO PROJE	CT ID:	17074	
LIMITS FROM:	I: WOODFOREST DR TO IH 10 FUNDING CATEGORY: 9								9	
LIMITS TO:	AND FM 526 TC	O FREEPORT ST ALO	NG IH 10							
TIP DESCRIPTION:	CONSTRUCT S	HARED USED PATH								
REMARKS:					Project Histo	ory: Amendm	ent #16 - 10/28/16 -	Add CSJ numb	er.	
Total Proje	ct Cost Informa		i i		Authorized Funding by Category/Share:					Funding
Preliminary Engine Right Of Way:		\$120,491 Approved Phases:	9-STP-TAP	:	Federal \$1.967.200	State \$491.800	Regional	Local	Contribution	By Category \$2.459.000
Construction:	\$2,4	59,000 \$2,459,00		~ 1	AL 0/7 000	A (0) 000				AD 450 000
Construction Eng	neering: \$1	47,540	Funding by	Share:	\$1,967,200	\$491,800				\$2,459,000
Contingencies:	\$2	45,900								
Indirects:	\$1	24,917								
Bond Financing:										
Total Project C	ost: \$3,09	97,848								