

H-GAC 2017-2020 TIP and 2040 RTP

June TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				Type	Funding (M)		Scope	Schedule	
					Fed/State	Local			
503 2744-01-011	TXDOT HOUSTON DISTRICT (MON)	FM 2854 (LP 336, IH 45) RECONSTRUCT TO 4-LANE DIVIDED CURB & GUT...	R	STIP	<input checked="" type="checkbox"/>	+\$6.9	-0-	<input type="checkbox"/>	<input type="checkbox"/>
17038 0598-03-059	BRAZORIA COUNTY (BRA)	SH 288 (AT CR 32,) CONSTRUCT TRUCK WEIGH FACILITY	R	NON-STIP	<input checked="" type="checkbox"/>	+\$0.44	+\$0.44	<input type="checkbox"/>	<input type="checkbox"/>
17074 0980-02-018	CITY OF HOUSTON (HAR)	FM 526 (WOODFOREST D..., AND FM 526 T...) CONSTRUCT 10 FT SHARED USED PATH AND 5-6...	P/B	STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> Limit & Description	<input type="checkbox"/>

**HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

June 2017 TPC Amendments

Projects Affected (MPOID (CS)):

503 (2744-01-011)

17038 (0598-03-059)

17074 (0980-02-018)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2 projects	1 project	-
Notes:	increase funding.	Limits and description of work.	-

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

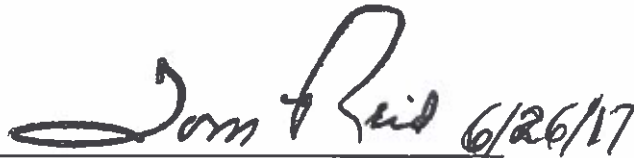
6/26/17

Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

Date



Tom Reid
Secretary
Transportation Policy Council

Date

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

JUNE 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 503/2744-01-011

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	2744-01-011	FM 2854	C	CONROE	TXDOT HOUSTON DISTRICT	\$20,593,000

STREET: FM 2854
LIMITS FROM: LP 336
LIMITS TO: IH 45
TIP: RECONSTRUCT TO 4-LANE DIVIDED CURB & GUTTER
DESCRIPTION:
REMARKS:

MPO PROJECT ID: 503
FUNDING CATEGORY: 1,7
MTP REFERENCE:

Project History: Amendment #Jun-2017 - 6/23/17 - Program additional funding.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$1,009,057								
Right Of Way: ---								
Construction: \$20,593,000	\$20,593,000	\$2,083,800	\$520,950	---	---	---	\$2,604,750	
Construction Engineering: \$1,029,650		\$14,390,600	\$3,597,650	---	---	---	\$17,988,250	
Contingencies: \$2,059,300								
Indirects: \$1,046,124								
Bond Financing: ---								
Total Project Cost: \$25,737,131		\$16,474,400	\$4,118,600	---	---	---	\$20,593,000	

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OLD VERSION

MPOID/CSJ: 503/2744-01-011

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	2744-01-011	FM 2854	C	CONROE	TXDOT HOUSTON DISTRICT	\$13,647,000
						REV DATE: 02/2017	
STREET: FM 2854						MPO PROJECT ID: 503	
LIMITS FROM: LP 336						FUNDING CATEGORY: 7	
LIMITS TO: IH 45						MTP REFERENCE:	
TIP RECONSTRUCT TO 4-LANE DIVIDED CURB & GUTTER							
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$668,703	\$13,647,000						
Right Of Way:	---							
Construction:	\$13,647,000		7-STP-MM: \$10,917,600 \$2,729,400 --- --- ---					\$13,647,000
Construction Engineering:	\$682,350		Funding by Share: \$10,917,600 \$2,729,400 --- --- ---					\$13,647,000
Contingencies:	\$1,364,700							
Indirects:	\$693,268							
Bond Financing:	---							
Total Project Cost:	\$17,056,021							

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PROPOSED VERSION

MPOID/CSJ: 17038/0598-03-059

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-03-059	SH 288	C	NONE	BRAZORIA COUNTY	\$2,467,008

STREET: SH 288
LIMITS FROM: AT CR 32
LIMITS TO:
TIP: CONSTRUCT TRUCK WEIGH FACILITY
DESCRIPTION:
REMARKS:

MPO PROJECT ID: 17038
FUNDING CATEGORY: 3,7
MTP REFERENCE:

Project History: Amendment #Jun-2017 - 6/23/17 - Program additional funds to cover cost overrun.
*** Amendment #1/2017 - 1/27/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$120,883		---	---	---	---	\$328,128	\$328,128
Right Of Way:	---							
Construction:	\$2,467,008	\$2,467,008	3-LOCAL CONT:	---	---	---	---	\$328,128
Construction Engineering:	\$148,020		7-STP-MM:	\$1,711,104	---	---	\$427,776	\$2,138,880
Contingencies:	\$246,701							
Indirects:	\$125,324							
Bond Financing:	---							
Total Project Cost:	\$3,107,937		Funding by Share:	\$1,711,104	---	---	\$427,776	\$328,128
								\$2,467,008

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OLD VERSION

MPOID/CSJ: 17038/0598-03-059

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-03-059	SH 288	C	NONE	BRAZORIA COUNTY	\$1,592,000
						REV DATE: 02/2017	
STREET: SH 288						MPO PROJECT ID: 17038	
LIMITS FROM: AT CR 32						FUNDING CATEGORY: 7	
LIMITS TO:						MTP REFERENCE:	
TIP CONSTRUCT TRUCK WEIGH FACILITY							
DESCRIPTION:							
REMARKS:							

Project History: Amendment #1/2017 - 1/27/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution
Preliminary Engineering:	\$78,008		7-STP-MM:	\$1,273,600	---	---	\$318,400	---
Right Of Way:	---	\$1,592,000	Funding by Share:	\$1,273,600	---	---	\$318,400	---
Construction:	\$1,592,000							\$1,592,000
Construction Engineering:	\$95,520							
Contingencies:	\$159,200							
Indirects:	\$80,874							
Bond Financing:	---							
Total Project Cost:	\$2,005,602							

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JUNE 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17074/0980-02-018

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0980-02-018	FM 526	C	HOUSTON	CITY OF HOUSTON	\$2,459,000

STREET: FM 526
 LIMITS FROM: WOODFOREST BLVD TO IH 10
LIMITS TO: AND FM 526 TO GREENS BAYOU ALONG IH 10 AND NORMANDY ST
TIP CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS
 MPO PROJECT ID: 17074
 FUNDING CATEGORY: 9
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #Jun-2017 - 6/23/17 - Modify description of work and limit. ***
 Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering: \$120,491	\$2,459,000	9-STP-TAP:	\$1,967,200	\$491,800	---	---	---	\$2,459,000
Right Of Way: ---		Funding by Share:	\$1,967,200	\$491,800	---	---	---	\$2,459,000
Construction: \$2,459,000								
Construction Engineering: \$147,540								
Contingencies: \$245,900								
Indirects: \$124,917								
Bond Financing: ---								
Total Project Cost: \$3,097,848								

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OLD VERSION

MPOID/CSJ: 17074/0980-02-018

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0980-02-018	FM 526	C	HOUSTON	CITY OF HOUSTON	\$2,459,000
STREET: FM 526							REV DATE: 02/2017
LIMITS FROM: WOODFOREST DR TO IH 10							MPO PROJECT ID: 17074
LIMITS TO: AND FM 526 TO FREEPORT ST ALONG IH 10							FUNDING CATEGORY: 9
TIP CONSTRUCT SHARED USED PATH							MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History: Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$120,491	\$2,459,000						
Right Of Way:	---							
Construction:	\$2,459,000		9-STP-TAP:					\$2,459,000
Construction Engineering:	\$147,540		Funding by Share:					
Contingencies:	\$245,900		\$1,967,200	\$491,800	---	---	---	
Indirects:	\$124,917							
Bond Financing:	---							
Total Project Cost:	\$3,097,848						\$2,459,000	