10A FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Program \$2.0M of Congestion Mitigation/Air Quality (CMAQ) funding in FY 2024 (MPO ID 19035) as a supplement to Fort Bend County Public Transportation's Westpark Tollway Park and Ride construction project (MPO ID 11537) to cover increased estimates for construction materials and labor. 400K Transportation Development Credits (TDCs) will be use in lieu of matching funds. (+\$2.0M; Total: \$6.1M)
- Add \$623K of Surface Transportation Block Grant (STBG) funding, split 80/20, to Brazoria County's of County Road 58 4-lane widening project (MPO ID 17109) to cover increased estimates for construction that are due to inflation. (+\$623K; Total: \$7.0M)
- Add \$72K of Federal Transportation Administration (FTA) Section 5310 funding for administration of METRO's Enhanced Mobility of Seniors and Individuals with Disabilities Program (MPO ID 18974) to cover increased program functions. (+\$72K; Total: \$77K)
- Replace \$50.7M of local funding of METRO's Emergency Operation Center construction project (MPO ID 18760) with \$64.1M of FTA Section 5324, Public Transportation Emergency Relief Program, funds. Also, update the project description and advance it from FY 2025 to FY 2024. (+\$13.5M; Total: \$64.1M)
- Delay METRO's Baker Ripley Senior Health and Wellness Ride Expansion project (MPO ID 18962) from FY 2023 to FY 2024 and update the apportionment year in its project description. (Total: \$1.7M)

- Delay METRO's Center for Pursuit Purchase of ADA Vehicle project (MPO ID 18963) from FY 2023 to FY 2024 and update the apportionment year in its project description. (Total: \$80K)
- Delay METRO's City of West University Place ADA Access Improvements project (MPO ID 18964) from FY 2023 to FY 2024 and update the apportionment year in its project description. (Total: \$800K)
- Delay the City of League City's North Landing Boulevard construction project (MPO ID 17080) from FY 2024 to FY 2025 due to issues with right-of-way acquisitions and utilities relocations. (Total: \$63.8M)

ACTION REQUESTED

For discussion and possible action.

H-GAC 2023-2026 TIP and 2045 RTP

								Proposed Modifi	cations		
							Fu	nding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local	Scope		Schedule
Count	-	CITY OF LEAGUE	LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS, FM	R	No		· cu, ctato				FY 2024 to FY
1		CITY (HAR)	518)		110						2025
	17109	BRAZORIA COUNTY	CR 58 (SAVANNAH DEV, CR 48)	R	No	>	+ \$0.5	+ \$0.1			
2	0912-31-304	(BRA)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED								
			CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND								
-	18760	METRO (HAR)	METRO SERVICE AREA (VA, VA)	R	Yes	~	+ \$64.1	(\$50.7)	abla	✓	FY 2025 to FY
3	NA		CONSTRUCT A NEW EMERGENCY AND COMMUNITY								2024
4	18962	METRO (HAR)	METRO SERVICE AREA (VA, VA)	R	No				✓	✓	FY 2023 to FY
4	NA		BAKER RIPLEY - SENIOR HEALTH & WELLNESS RIDE								2024
5	18963	METRO (HAR)	METRO SERVICE AREA (VA, VA)	R	No				✓	\checkmark	FY 2023 to FY
5	NA		THE CENTER FOR PURSUIT - PURCHASE OF ADA VEHICLE:								2024
6	18964	METRO (HAR)	WEST UNIVERSITY PLACE (VA, VA)	R	No				✓	\checkmark	FY 2023 to FY
ь	NA		CITY OF WEST UNIVERSITY PLACE - ADA ACCESS								2024
7	18974	METRO (HAR)	METRO SERVICE AREA (VA, VA)	R	No	\	+ \$0.1				
/	NA		METRO PROGRAM ADMINISTRATION: FY2022								
0	19035	FORT BEND	WESTPARK TOLLWAY PARK AND RIDE (AT 19820 FM,	R	Yes	V		Add to TIP	✓ Add to TIP	\checkmark	Add to FY 2024
8	NA	COUNTY PUBLIC	VA)								

January-2024 Future Amendments

MPOID / CSJ	17080 /	0912-00-519		STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,822,710
STREET:	LANDING BI	_VD/NASA RD I	BYPASS			FUNDING CATEGORY: 7	
LIMITS FROM:	NASA I BYPA	ASS AT IH 45 S				VOC:	kg/day
LIMITS TO:	FM 518					NOx:	kg/day
TIP DESCRIPTION:	CONSTRUC	T 4-LANE DIVIDE	D ROADW	AY ON NEW A	LIGNMENT WITH PEI	DESTRIAN/BICYCLE ACCOMMODA	TIONS

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Autho	orized Funding	by Category/Sha	 ire:	
Preliminary Engineering: Right Of Way:	\$3,127,313 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$63,822,710	\$63,822,710	7-STBG	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Construction Engineering:	\$2,552,908							
Contingencies:	\$6,382,271		Funding by share:	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Indirects:	\$3,242,194		1					
Bond Financing:	\$0		-					
Total Project Cost	\$79,127,396							
			TDC: 0					

MPOID / CSJ	17080 /	17080 / 0912-00-519			Revision Date:		FY 2024	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0912-00-519	CS	С	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,822,710	
STREET:	LANDING BI	_VD/NASA RD I	BYPASS			FUNDING CATEGORY: 7		
LIMITS FROM:	NASA I BYPA	ASS AT IH 45 S				VOC:	kg/day	
LIMITS TO:	FM 518					NOx:	kg/day	

Project History: Amendment # MAR-2023A- 2023-03-24 Correct Total Project Cost (TPC) for update of RTP 2045 table only.***

Remarks:

Total Project Cost I	Information:	Cost of Approved	1	Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$3,127,313	Phases:	i			.,		Funding
Right Of Way:	\$0	\$63,822,710	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$63,822,710	, ,	7-STBG	\$42.807.694	\$0	\$21,015,016	\$0	\$63,822,710
Construction Engineering:	\$2,552,908			4 .=,007,07 .		42.,0.0,0.0	**	400,022, , 10
Contingencies:	\$6,382,271		Funding by share:	\$42.807.694	\$0	\$21,015,016	\$0	\$63,822,710
Indirects:	\$3,242,194			* //	•	, , , , , , ,	•	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$79,127,396		1					
			TDC: 0					

January-2024 Future Amendments

MPOID / CSJ	17109 /	0912-31-304		STIP R	evision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-304	CR	C:E(REVIEW)	NONE	BRAZORIA COUNTY	\$6,965,900
STREET:	CR 58					FUNDING CATEGORY: 7	
LIMITS FROM:	SAVANNAH	DEVELOPMENT				VOC:	kg/day
LIMITS TO:	CR 48					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU GUTTERS	JCT AND WIDEN	N FROM 2	TO 4 LANES DIVIDE	D CONCRETE BL	/D WITH RAISED MEDIANS AND C	URB AND

Sponsor requests a \$622,900 increase in STBG funds, split 80/20 (Federal: \$498,320; Local: \$124,580), to cover the increase construction cost

due to inflation.

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho	orized Funding I	by Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$310,807 \$0	Phases: \$6,343,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$6,343,000	\$0,343,000	7-STBG	\$5,088,220	\$0	\$1,877,680	\$0	\$6,965,900
Construction Engineering:	\$317,150							
Contingencies:	\$634,300		Funding by share:	\$5,088,220	\$0	\$1,877,680	\$0	\$6,965,900
Indirects:	\$322,224		1					
Bond Financing:	\$0		I I					
Total Project Cost	\$7,927,481							
			TDC: 0					

MPOID / CSJ	17109 / 0912-31-304			STIP R	evision Date	:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-304	CR	C:E(REVIEW)	NONE	BRAZORIA COUNTY	\$6,343,000
STREET:	CR 58					FUNDING CATEGORY: 7	
LIMITS FROM:	SAVANNAH	DEVELOPMENT				VOC:	kg/day
LIMITS TO:	CR 48					NOx:	kg/day

Project History:

Remarks: 2022-10-24 - Updated let date from 1/2023 to 11/2022. 2022-12-15 - Updated let date from 11/2022 to 03/2023.

Total Project Cost In	Total Project Cost Information:		1	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$310,807	Phases:	i		Funding			
Right Of Way:	\$0	\$6,343,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$6,343,000	, ,,, ,,,,,,	7-STBG	\$4,589,900	\$0	\$1,753,100	\$0	\$6,343,000
Construction Engineering:	\$317,150			4 1,507,100		4. ,,,,,,,,,,	**	40,0 10,000
Contingencies:	\$634,300		Funding by share:	\$4,589,900	\$0	\$1,753,100	\$0	\$6,343,000
Indirects:	\$322,224			. , ,	•	• , ,	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$7,927,481							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN January 2024 Future Amendment

VERSION #1								
MPOID / CSJ	18760 /			STIF	P Revision Date:			FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	NA	VA	Т	Houston	METRO		\$64,135,399
STREET: METRO Serv	rice Area					FUNDING CATEGORY:	5324	
LIMITS FROM: VA						VOC:		kg/day
LIMITS TO: VA						NOx:		kg/day
TIP DESCRIPTION :	DESIGN AND	CONSTRUC	T A NEW EME	RGENCY OPER	ATIONS CENTER (EOC)			

Project History: Amendment#FEB-2024: 2024-02-23: Convert funding to 100% federal, advance from FY 2025 to FY 2024, and update Description.

Total Project Cost I	nformation:	Cost of Approved	- ₁	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$0	Phases:	1		5 ,	0 ,	Local Contribution	Funding By Category			
Right Of Way:	\$0	\$64,135,399	Funding Category	Federal	State	Local	Contribution				
Construction:	\$64,135,399		5324-ERRP	\$64,135,399	\$0	\$0	\$0	\$64,135,399			
Construction Engineering:	\$2,565,416										
Contingencies:	\$0		Funding by share:	\$64,135,399	\$0	\$0	\$0	\$64,135,399			
Indirects:	\$0		1								
Bond Financing:	\$0		1								
Total Project Cost	\$66,700,815		1								
			TDC:								

MPOID / CSJ	18760 /			STIF	P Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$56,600,000
STREET:	METRO SERV	ICE AREA				FUNDING CATEGORY: 5	324
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :				COMMUNITY N AND CONST	,	PHASES INCLUDE DESIGN, ENVIR	

Project History: Amendment # JUN-2021- 2021-05-21 Program the METRO Emergency and Community Services Center construction project funded with an

FTA Emergency Relief Resilience Program Section 5324 award of \$5,924,200.***

Total Project Cost I	nformation:	Cost of Approved	1					
Preliminary Engineering:	\$0	Phases:	1		rized Funding b	, , ,	Local	Funding
Right Of Way:	\$0	\$56,600,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$56,600,000		5324-ERRP	\$0	\$0	\$50,675,800	\$0	\$50,675,800
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$0	\$50,675,800	\$0	\$50,675,800
Indirects:	\$0		1	•	•			
Bond Financing:	\$0		1					
Total Project Cost	\$56,600,000							
			TDC:					

MPOID / CSJ	18962 /			STIP	Revision D	ate:			FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	SOR	YOE COS			
Houston	Harris		VA	Т	HOUSTO	N	METRO		\$1,653,24
STREET:	METRO SERVIO	~F ARFA				FUN	IDING CATEGO	PRY:	
LIMITS FROM:	VA					VO			g/day
LIMITS TO:						NO		l.	g/day
TIP DESCRIPTION :	VA BAKER RIPLEY	- SENIOR HE	ALTH & WELLNES	S RIDE EXI	PANSION: FY 2			K	gruay
Project History: A		 -2024: 2024-0	2-23: Delay from F	Y 2023 to F		tate the 'Apport		the sponsor's requ	
Remarks:	Amendment# 1 Lb	-2024. 2024-02	2-23. Delay II OIII I	1 2023 10 1	1 2024 and upo	late the Appoin	dominent year at	uie spoiisoi s requ	est.
Total Project Cos	t Information:	Cost of Approved	1 1 1		Authoriz	zed Funding b	y Category/Sha	ıre:	
Preliminary Engineering:	\$1,653,246	Phases:	1					Local	Funding
Right Of Way:	\$0	\$1,653,246	Funding Category		deral	State	Local	Contribution	By Category
Construction:	\$0		Sec.5310	\$7	09,513	\$0	\$943,733	\$0	\$1,653,246
Construction Engineering	•		Funding by share:	· ¢7	09,513	\$0	\$943,733	\$0	\$1,653,246
Contingencies:	\$0		' unumg by snare.	φ/	07,513	ΦΟ	φ7τ3,733	φυ	\$1,033,240
Indirects:	\$0		1						
Bond Financing:	\$0		1						
20110 1 111011011161	**								
Total Project Cost	\$1,653,246		1						
			TDC: 0						
			TDC: 0						
	\$1,653,246		TDC: 0						
Total Project Cost	\$1,653,246		TDC: 0	STIP	Revision D	Date:			FY 2023
Total Project Cost OLD VERSION	\$1,653,246	CSJ		STIP	Revision D	Date:	PROJECT SPON	SOR	FY 2023 YOE COS
OLD VERSION MPOID / CSJ	\$1,653,246 18962 /	CSJ				Pate:	PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ DISTRICT	\$1,653,246 18962 /	CSJ							
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$1,653,246 18962 /	CSJ				FUN	IDING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$1,653,246 18962 /	CSJ				FUN VOC	IDING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$1,653,246 18962 /	CSJ				FUN	IDING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$1,653,246 18962 /	CSJ				FUN VOC	IDING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$1,653,246 18962 /	CSJ				FUN VOC	IDING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,653,246 18962 /	CSJ				FUN VOC	IDING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$1,653,246 18962 / COUNTY	Cost of			CITY	FUN VOC NOS	IDING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$1,653,246 18962 / COUNTY				CITY	FUN VOC NOS	IDING CATEGO	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$1,653,246 18962 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUN VOO NOS	IDING CATEGO	PRY: k k	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$1,653,246 18962 / COUNTY	Cost of Approved		PHASE	CITY Authorize	FUN VOO NOs ed Funding by	IDING CATEGO	PRY: k k re: Local Contribution	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$1,653,246 18962 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUN VOO NOS	IDING CATEGO	PRY: k k	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$1,653,246 18962 / COUNTY	Cost of Approved	HWY	PHASE	CITY Authorize	FUN VOO NOs ed Funding by	IDING CATEGO	PRY: k k re: Local Contribution	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$1,653,246 18962 / COUNTY	Cost of Approved	HWY	PHASE	Authorized ederal \$0	FUN VOO NOS ed Funding by State \$0	IDING CATEGO	PRY: k k re: Contribution \$0	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$1,653,246 18962 / COUNTY	Cost of Approved	HWY	PHASE	Authorized ederal \$0	FUN VOO NOS ed Funding by State \$0	IDING CATEGO	PRY: k k re: Contribution \$0	YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$1,653,246 18962 / COUNTY	Cost of Approved	HWY	PHASE	Authorized ederal \$0	FUN VOO NOS ed Funding by State \$0	IDING CATEGO	PRY: k k re: Contribution \$0	YOE COS

DISTRICT	18963 /			STIP	Revision D	Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPONS	SOR	YOE COS
Houston	Harris		VA	Т	HOUSTO	DΝ	METRO		\$80,00
STREET:	METRO SERVIO	F ARFA				FUN	DING CATEGOI	RY:	
LIMITS FROM:	VA					VOC	٠.	kg	/day
LIMITS TO:	VA					NOx		ka	/day
TIP DESCRIPTION :		OR PURSUIT	- PURCHASE OF A	ADA VEHIC	LE: FY2022 AF			'\6	, day
Project History: A		-2024: 2024-0	2-23: Delay from F	Y 2023 to F	7 2024 and up	date the 'Apporti	onment' year at t	he sponsor's reque	
Remarks:									
Total Project Cos	t Information:	Cost of	. ,						
Preliminary Engineering:	\$0	Approved Phases:	1		Authori	zed Funding by	Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Fed	eral	State	Local	Local Contribution	By Category
Construction:	\$80,000	\$80,000	Sec.5310	\$6	8,000	\$0	\$12,000	\$0	\$80,000
Construction Engineering									
Contingencies:	\$0		Funding by share:	\$6	8,000	\$0	\$12,000	\$0	\$80,000
Indirects:	\$0		1						
Bond Financing:	\$0								
Total Project Cost	\$80,000								
			TDC: 0						
OLD VERSION									
MPOID / CSJ	18963 /			STIP	Revision D	Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	i	PROJECT SPONS	SOR	YOE COS
STREET:						FUN	DING CATEGOI	RY:	
LIMITS FROM:						VOC:		kg	/day
LIMITS TO:						NOx:		kg	/day
TIP DESCRIPTION :									
Project History :									
Remarks:									
	Information:	Cost of							
Total Project Cost		Approved Phases:	1		Authoriz	ed Funding by	Category/Shar	e:	
Total Project Cost Preliminary Engineering:			1	Eo	deral	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:		1 1145051	Funding Catagony		45141	Jule	LUCAI	Conta ibudion	
·			Funding Category	re		0.2	0.2	0.2	\$
Preliminary Engineering: Right Of Way:	:	- 11200			\$0	\$0	\$0	\$0	\$
Preliminary Engineering: Right Of Way: Construction:	:		Funding Category Funding by share:			\$0 \$0	\$0 \$0	\$0 \$0	\$
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	:				\$0			·	
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	:				\$0			·	

PROPOSED VE									
MPOID / CSJ	18964 /				FY 2024				
DISTRICT	COUNTY	csj	HWY	PHASE	СІТ	Y	PROJECT SPON	SOR	YOE COS
Houston	Harris		VA	Т	WEST UNI PLAC		METRO		\$800,00
STREET:	WEST UNIVER	SITY PLACE				FUI	NDING CATEGO	RY:	
LIMITS FROM:	VA					VO	C:		kg/day
LIMITS TO:	VA					NC)x:		kg/day
TIP DESCRIPTION :	CITY OF WEST	T UNIVERSITY	PLACE - ADA AC	CCESS IMP	ROVEMENTS:	FY2022 APPORT	FIONMENT		
Project History :	Amendment# FEB	3-2024: 2024-02	2-23: Delay from F	Y 2023 to	FY 2024 and u	pdate the 'Apport	ionment' year at t	he sponsor's requ	iest.
Remarks:									
Total Project Co: Preliminary Engineering:	st Information:	Cost of Approved Phases:	T		Autho	rized Funding I	oy Category/Sha		Funding
, , ,	<u>.</u>		Funding Category	F	ederal	State	Local	Local Contribution	By Category
Right Of Way: Construction:	\$0,000	\$800,000	Sec.5310		400,000	\$0	\$400,000	\$0	\$800,000
Construction Engineerin						Ψ0	4 .00,000	Ψ0	4000,000
Contingencies:	\$0		Funding by share	: \$4	400,000	\$0	\$400,000	\$0	\$800,000
Indirects:	\$0		1						
			i						
Bond Financing:	\$0								
Bond Financing: Total Project Cost	\$0		1						
Bond Financing: Total Project Cost	\$800,000		TDC: 0						
Total Project Cost	\$800,000		TDC: 0						
Total Project Cost OLD VERSION	\$800,000		TDC: 0						
Total Project Cost	\$800,000		TDC: 0	STII	P Revision	Date:			FY 2023
Total Project Cost OLD VERSION	\$800,000	CSJ		STII	P Revision		PROJECT SPON	SOR	FY 2023 YOE COS
OLD VERSION MPOID / CSJ	\$800,000 18964 /	CSJ					PROJECT SPON	SOR	
OLD VERSION MPOID / CSJ	\$800,000 18964 /	CSJ				Y	PROJECT SPON NDING CATEGO		
OLD VERSION MPOID / CSJ DISTRICT	\$800,000 18964 /	CSJ				Y	NDING CATEGO	RY:	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$800,000 18964 /	CSJ				Y	NDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$800,000 18964 /	CSJ				Y FUI VO	NDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$800,000 18964 /	CSJ				Y FUI VO	NDING CATEGO	RY:	YOE COS
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MPOID / CSJ	18974 /			STIP	P Revision D	Pate:			FY 2024
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Houston	Harris		VA	T	HOUSTO	N	METRO		\$76,5
STREET:	METRO SERVIC	E AREA				FUNI	DING CATEGOR	RY:	
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FORT BEND COUNTY PUBLIC TRANSPORTATION DEPARTMENT

November 20, 2023

Craig Raborn Director of Transportation Services Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77277-2777

RE: Cost Increase Request - Westpark Park and Ride Construction

Dear Mr. Raborn,

Fort Bend County is requesting additional funding to cover increased construction costs for the Westpark Park and Ride facility. The Westpark Park and Ride will provide commuters with a reliable, convenient, and affordable transportation option, as well as help reduce traffic congestion and improve air quality.

Fort Bend County is rapidly growing, and this improvement is necessary to support the expanding population. The County is requesting \$2.0 million in federal funds, to be matched with Transportation Development Credits, for this transit project.

The cost to construct a park and ride facility has escalated over the past few years. In 2020, the estimated cost was \$3.65 million, which increased to \$4.45 million in 2021 and to \$6.13 million in early 2023. The current cost estimate is over \$7.0 million. This increase in cost can be attributed to several factors, including inflation, rising material and labor costs, and supply chain issues. Despite these challenges, the park and ride facility remains a valuable resource for commuters, providing a convenient and cost-effective way to travel to work or access other important destinations.

Thank you for considering our request for additional funding for the Westpark Park and Ride facility. This investment will improve the accessibility and convenience of public transportation in the Fort Bend County community for many years to come.

Sincerely,

Perri D'Armond Transit Director

Fort Bend County Public Transportation

Matt Hanks, P.E., CFM COUNTY ENGINEER



Karen McKinnon, P.E. ASST. COUNTY ENGINEER

Wael Tabara, P.E., CFM ASST. COUNTY ENGINEER

(979) 864-1265 ANGLETON (979) 388-1265 CLUTE (281) 756-1265 HOUSTON (979) 864-1270 FAX

BRAZORIA COUNTY ENGINEERING

451 N VELASCO, SUITE 230 ANGLETON, TEXAS 77515

Date: December 14, 2023

Mr. Craig Raborn, Transportation/MPO Director Houston-Galveston Area Council 3555 Timmons Ln, Suite 120 Houston, TX 77027

Sent Via Email: Craig.Raborn@h-gac.com

RE: Brazoria County - County Road 58 Project From Savannah Development to County Road 48 MPOID/CSJ: 17109/0912-31-304 Request for STIP Amendment

Dear Mr. Raborn,

County Road 58 was selected by the Houston Galveston Area Council (H-GAC) to receive funding from Federal and State transportation funds through the 2015 Transportation Improvement Program (TIP) call for projects with an estimated construction cost (that should've included Construction Engineering and Inspection costs) of \$6,347,770.00. Today's project costs are significantly higher than estimated.

This project was let and awarded in December of 2023 to the lowest bidder in the amount of \$6,160,000.00. In addition, the construction engineering and inspection required for this project is awarded to AECOM Technical Services, Inc. in the amount of \$810,666.00 via Brazoria County Commissioners Court Order 8.O.3 dated February 14, 2023.

Therefore, Brazoria County respectfully requests an increase in funds for the subject project in the amount of \$622,900.00, split 80/20, to cover the increased construction cost due to inflation.

We believe that this project remains vital for the community and are confident that the additional funding will enable us to complete it successfully and within a reasonable timeframe. We are available to discuss this request further at your convenience.

Sinderely,

Matt Hanks, P.E. County Engineer

Brazoria County Engineering Department

Office: 979-864-1265

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E.

Don Elder, Jr. First Vice-Chair

Roberto Treviño, P.E. Second Vice-Chair

Troi Taylor Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert





December 5, 2023

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: Request for Administrative Modification – Section 5310 Federal Transit Administration Formula Funds

Dear Mr. Raborn:

This letter and attached form request administrative modification of projects identified in the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

Please process at your earliest convenience. If you have any questions regarding this request, please contact Bryan Carroll at 713-615-6423 / bryan.carroll@ridemetro.org.

Sincerely,

Albert Lyne

Deputy Chief Strategy Officer

cc: Adam Beckom, H-GAC
Karen Owen, H-GAC
Jim Dickinson, H-GAC
Alan Clark, METRO
Bryan Carroll, METRO
George Fotinos, METRO
Philip Brenner, METRO
Jimmie Young, METRO

Attachment

= Required Updates

										OF	RIGINAL						
	SPONSO		MPOI		NEW	FUND											
#	R	New Sponsor	D	FY	FY	CATG	DESCRIPTION	NEW DESCRIPTION	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	ACTION
1	METRO		18962	2023	2024	5310	Baker Ripley - Senior Health and Wellness Ride Expansion: FY2021 Apportionment	Baker Ripley - Senior Health and Wellness Ride Expansion: FY2022 Apportionment	709,513	-	943,733	1,653,246					Administratively modify TIP to reflect description and FY adjustments
2	METRO		18963	2023	2024	5310	The Center for Pursuit - Purchase of ADA Vehicle: FY2021 Apportionment	The Center for Pursuit - Purchase of ADA Vehicle: FY2022 Apportionment	68,000	-	12,000	80,000					Administratively modify TIP to reflect description and FY adjustments
3	METRO		18964	2023	2024	5310	City of West University Place - ADA Access Improvements: FY2021 Apportionment	City of West University Place - ADA Access Improvements: FY2022 Apportionment	400,000	-	400,000	800,000					Administratively modify TIP to reflect description and FY adjustments
4	METRO		18974	2024		5310	METRO Program Administration: FY2022 Apportionment		4,594	-	-	4,594	76,536	-	-	76,536	Administratively modify TIP to reflect description, FY, and funding adjustments
5	METRO		18971	2024		5310	East Downtown Redevelopment Authority - ADA Access Improvements in East Downtown: FY2022 Apportionment	East Downtown Redevelopment Authority - ADA Access Improvements in East Downtown: FY2023 Apportionment	200,000	-	200,000	400,000					Administratively modify TIP to reflect description and FY adjustments
6	METRO	East End District	18970	2024		5310	East End District - Eastwood Pedestrian Access Improvements: FY2022 Apportionment	East End District - Eastwood Pedestrian Access Improvements: FY2023 Apportionment	678,105	-	169,527	847,632					Administratively modify TIP to reflect sponsor, description, and FY adjustments
7	METRO	Memorial Heights Redevelopment Authority	18972	2024		5310	Memorial Heights Redevelopment Authority - ADA Access Improvements at Shepherd and Memorial Drives: FY2022 Apportionment	Memorial Heights Redevelopment Authority - ADA Access Improvements at Shepherd and Memorial Drives: FY2023 Apportionment	421,350	-	421,350	842,700					Administratively modify TIP to reflect sponsor, description, and FY adjustments
8	METRO	Montrose Redevelopment Authority	18973	2024		5310	Montrose Redevelopment Authority - ADA Access Improvements at Cherryhurst: FY2022 Apportionment	Montrose Redevelopment Authority - ADA Access Improvements in Cherryhurst Neighborhood: FY2023 Apportionment	200,000	-	200,000	400,000					Administratively modify TIP to reflect sponsor, description, and FY adjustments

Mission Statement

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Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert





November 22, 2023

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: Request for Administrative Modification – Emergency Operations Center (EOC)

Dear Mr. Raborn:

This letter and attached form requests the administrative modification of the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) for the METRO sponsored project.

Please process the administrative modification item at your earliest convenience. If you have any questions regarding this request, please contact me at 713-615-6340 or Alan.Clark@ridemetro.org.

Sincerely,

Alan Clark

Alan Clark Chief Strategy Officer

cc: Adam Beckom, H-GAC
Jim Dickinson, H-GAC
Vishu Lingala, H-GAC
Albert Lyne, METRO
Bryan Carroll, METRO
Edmund Petry, METRO
Laura Grams, METRO

Attachment

= Required Updates

	-									ORIGINAL			REVI	SION		
LINE	SPONSOR	MPOID	FY	NEW FY	FUND CATG	DESCRIPTION	NEW DESCRIPTION	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	ACTION
1	METRO	18760	2025	2024	SEC 5324	CONSTRUCT A NEW EMERGENCY OPERATIONS CENTER (PHASES INCLUDE DESIGN, ENVIRONMENTAL ASSESSMENT, REAL ESTATE ACQUISITION AND CONSTRUCTION)	DESIGN AND CONSTRUCT A NEW EMERGENCY OPERATIONS CENTER (EOC)	-	-	50,675,800	50,675,800	64,135,399	,	-	64,135,399	Administratively modify the TIP to reflect funding adjustment

H-GAC Transportation Development Credits Application

Contact Information

Name Phone Number E-Mail Address

Pamela LeBrane 281-243-6702 pamela.lebrane@fortbendcoountytx.gov

Project Information

MPOID Sponsor Name
19035 Fort Bend County

TIP Project Description

Fort Bend County Public Transportation is requesting TDC's as local match for the Westpark Park and Ride construction project. Funding will be assigned to MPO ID 19035.

 Federal Cost
 TDC Request

 \$2,000,000
 400,000

 Is this project currently in the TIP?
 TIP Year

 Yes
 2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Fort Bend County will use TDC's as match and use local funds to support other ongoing public transit needs.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Fort Bend County is using TDC's as match to allow local funds to be used for operating costs over the operating cap. The federal operating cap imposed by the FAST Act is well below the amount that would have typically been eligible for federal reimbursement. Fort Bend County continues to provide local funding in support of public transportation services and has a local funding budget of \$2.4M for FY2024.

Date Submitted

01/10/2024