10A. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Council's review.

- Program METRO's locally funded Replacement Buses (FY 2020) project (MPO ID 15246) in FY 2024 with a modified description, specifying clean diesel buses, and an additional \$49.5M of local funding. (+\$49.5M; Total: \$115.1M)
- Add Right-of-Way (ROW) acquisition as an authorized phase of work for the City of Conroe's FY 2026 Old Conroe Road 4-lane extension project (MPO ID 17101). It will be funded with \$3.5M of federal Surface Transportation Block Grant (STBG) funding, which will be matched with \$3.5M of local funds to cover the increased costs of an improved design. (+\$7.0M; Total Cost: \$108.2M)
- Remove the Regional ITS (Intelligent Transportation System) Infrastructure Hardware/Software
 Utilities and Communications project (MPO ID 18855) from the TIP and STIP, and program it in
 the TxDOT Statewide ITS Program in FY 2024 to expedite implementation. The \$4.0M of federal
 STBG funding and 800K Transportation Development Credits (TDCs) will be unchanged. (Total
 Cost: \$4.0M)
- Program six (6) awards from the Texas Department of Transportation's Highway Safety
 Improvement Program (HSIP) made to the City of Houston. The projects will be funded with
 federal Safety (Category 8) funds and programmed in FY 2024. They will construct access
 management, on-street bike lanes, intersection and multimodal improvements, traffic signals,
 and road diets in various locations.
 - West Little York Road: TC Jester to Wheatley Street (MPO ID 19000). (+\$547K; Total Cost: \$547K)

- 2. Northline Drive: Parker Road to Canino Road (MPO ID 19001). (+\$790K; Total Cost: \$790K)
- 3. Feagan/Willia Streets at Waugh Drive and South Heights Boulevard (MPO ID 19002). (+\$818K; Total Cost: \$818K)
- 4. North Eldridge Parkway at North Dairy Ashford Road (MPO ID 19003). (+\$607K; Total Cost: \$607K)
- 5. South MacGregor Way: SH 288 to Cullen Boulevard (MPO ID 19004). (+\$315K; Total Cost: \$315K)
- 6. South Gessner Road at Bellaire Boulevard and north of Beechnut Street (MPO ID 19005). (+\$675K; Total Cost: \$675K)

ACTION REQUESTED

For Information and Discussion.

H-GAC 2024-2026 TIP and 2045 RTP

							Proposed Modifi	cations	
						Fu	nding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj	STIP?	Fed/State	Local	Scope	Schedule
Count	•	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Type T	No	-0-	+ \$115.1 Add to TIP.	Add to TIP.	Add to FY 2024.
1	NA	INETRO (HAR)	PURCHASE OF CLEAN DIESEL BUSES	I	NO	✓	+ \$113.1 Add to HF.	Add to HF.	Add to F1 2024.
2		CITY OF CONROE (MON)	OLD CONROE RD (SL 336 S, FM 1488) WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	R	Yes	+ \$3.5	+ \$3.5	Add R phase.	
3	18855 0912-00-690	TXDOT HOUSTON DISTRICT (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2023-FY 2024	0	No				FY 2023 to FY 2024.
4		CITY OF HOUSTON - HOUSTO (HAR)	LITTLE YORK RD, W (TC JESTER BL, WHEATLEY ST) CONSTRUCT SAFETY, ACCESS MANAGEMENT AND MULTIMODAL IMPROVEMENTS WITH ROAD DIET	R	Yes	<u> </u>	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2024.
5	19001 0912-72-678	CITY OF HOUSTON - HOUSTO (HAR)	NORTHLINE DR (PARKER RD, CANINO RD) CONSTRUCT ON-STREET BIKE LANE AND INTERSECTION SAFETY IMPROVEMENTS WITH ROAD DIET	R	Yes		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2024.
6		CITY OF HOUSTON - HOUSTO (HAR)	FEAGAN ST/WILLIA ST (AT WAUGH DR,) CONSTRUCT TRAFFIC SIGNALS, INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)	R	Yes	V	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2024.
7		CITY OF HOUSTON - HOUSTO (HAR)	ELDRIDGE PKWAY, N (AT N DAIRY A,) CONSTRUCT TRAFFIC SIGNAL, INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)	R	Yes	V	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2024.
8		CITY OF HOUSTON - HOUSTO (HAR)	MACGREGOR WAY, S (SH 288, CULLEN BLVD) CONSTRUCT INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)	R	Yes	V	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2024.
9		CITY OF HOUSTON - HOUSTO (HAR)	GESSNER RD, S (AT BELLAIRE,) CONSTRUCT INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)	R	Yes	✓ 	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2024.

Construction:

Contingencies:

Indirects:
Bond Financing:

Construction Engineering:

Total Project Cost

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

September 2023 Future Amendments

	RSION								
MPOID / CSJ	15246 /N	NA		STIP	Revision Da	te:			FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJI	CT SPONS	OR	YOE COS
Houston	Harris		VA	Т	HOUSTON		METRO		\$115,080,00
STREET:	METRO SERV	/ICE AREA				FUNDIN	IG CATEGO	DRY: 3	
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	PURCHASE (OF CLEAN DIES	SEL BUSES						
Project History: A	mendment# O	CT-2023: 2023-		19-2022 TIP		with modified de	scription and	d increased local	funding
(\$115,080,000).									
Total Project Cost	Information:	Cost of Approved	,		Authorizad	Funding by Cat			
Preliminary Engineering:	\$0		1		Authorized	runding by Cat	egor y/Silar	Local	Funding
Right Of Way:	\$0	\$115,080,000	Funding Category	Fe	ederal	State	Local	Contribution	By Category
Construction:	\$115,080,000		LOCAL TRANS		\$0	\$0	\$0	\$115,080,000	\$115,080,000
Construction Engineering:	\$0								
Contingencies:	\$0		Funding by share	:	\$0	\$0	\$0	\$0	\$115,080,000
Indirects:	\$0		1						
Bond Financing:	\$0		! !						
Total Project Cost	\$115,080,000		TDCs: 0						
ORIGINAL VER	SION								
MPOID / CSJ	15246 /			STIP	Revision Da	te:			FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJI	ECT SPONS	OR	YOE COST
DISTRICT									
Houston	Harris		VA	Т	HOUSTON		METRO		\$65,591,81
	Harris METRO SERV	/ICE AREA	VA	Т	HOUSTON	FUNDIN		DRY: 3	\$65,591,81
Houston	METRO SERV	/ICE AREA	VA	Т	HOUSTON	FUNDIN VOC:	METRO	DRY: 3	\$65,591,81 kg/day
Houston STREET: LIMITS FROM:	METRO SERV	/ICE AREA	VA	T	HOUSTON			DRY: 3	
Houston STREET:	METRO SERV VA VA	/ICE AREA NT BUSES (FY 2		Т	HOUSTON	VOC:		DRY: 3	
Houston STREET: LIMITS FROM: LIMITS TO:	METRO SERV VA VA			Т	HOUSTON	VOC:		DRY: 3	kg/day
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	METRO SERV VA VA			Т	HOUSTON	VOC:		DRY: 3	kg/day
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	METRO SERV VA VA REPLACEMEN	NT BUSES (FY 2		Т		VOC: NOx:	IG CATEGO		kg/day
Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	METRO SERV VA VA REPLACEMEN	NT BUSES (FY 2		Т		VOC:	IG CATEGO		kg/day

\$0

\$0

\$0

\$0

\$65,591,814

\$65,591,814

\$65,591,814

\$0

\$65,591,814

\$65,591,814

\$0

\$0

\$0

\$0

LOCAL TRANS

Funding by share:

TDC:

September 2023 Future Amendments

MPOID / CSJ	17101 /	0912-37-231		STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-231	CS	C:E:R	CONROE	CITY OF CONROE	\$108,180,114
STREET:	OLD CONRO	DE RD				FUNDING CATEGORY: 7	
LIMITS FROM:	SL 336 S					VOC:	kg/day
LIMITS TO:	FM 1488					NOx:	kg/day
TIP DESCRIPTION :	WIDEN TO 4	-LANES AND EX	TEND ROA	DWAY INCLUD	ING BRIDGE OVER	WEST FORK OF SAN JACINTO RIV	ER

Project History: Amendment # OCT-2023- 2023-10-27 Add ROW as an authorized phase with \$6,950,115 (federal: \$3,475,057; local \$3,475,057) of STBG funds.

Delay from FY 2025 to FY 2026 due to pending environmental clearance and ROW acquisition.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Autho	rized Funding	by Category/Sha	re•	
Preliminary Engineering:	\$3,558,079	Phases:	Francisco Conserva		J		Local Contribution	Funding By Category
Right Of Way:	\$18,153,463	\$108,180,114	Funding Category	Federal	State	Local	Contribution	-,8,
Construction:	\$72,613,850	. , ,	7-STBG	\$77,984,000	\$0	\$23,246,000	\$0	\$101,230,000
Construction Engineering:	\$2,904,554		7-STBG	\$3,475,057	\$0	\$3,475,057	\$0	\$6,950,114
Contingencies:	\$7,261,385							
Indirects:	\$3,688,784		Funding by share:	\$81,459,057	\$0	\$3,475,057	\$0	\$108,180,114
Bond Financing:	\$0		1					
Total Project Cost	\$108,180,114		1					
			TDC: 0					

MPOID / CSJ	17101 /	0912-37-231		STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-231	CS	C:E	CONROE	CITY OF CONROE	\$101,230,000
STREET:	OLD CONRO	DE RD				FUNDING CATEGORY:	7
LIMITS FROM:	SL 336 S					VOC:	kg/day
LIMITS TO:	FM 1488					NOx:	kg/day

Project History:

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$4,728,570	Phases:	i			-,		Funding
Right Of Way:	\$0	\$101,230,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$96,501,430	. , ,	7-STBG	\$77.984.000	\$0	\$23,246,000	\$0	\$101,230,000
Construction Engineering:	\$3,860,057			Ψ77,701,000	Ψ0	Ψ23,2 10,000	**	4.0.,200,000
Contingencies:	\$9,650,143		Funding by share:	\$77,984,000	\$0	\$23,246,000	\$0	\$101,230,000
Indirects:	\$4,902,273			, , ,	•	, ,, ,,,,,,,	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		i L					
Total Project Cost	\$119,642,473		1					
			TDC: 0					

September 2023 Future Amendments

MPOID / CSJ	18855 / (0912-00-69	0	STIP Revision	n Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY P	HASE CI	ГҮ Р	ROJECT SPONSO	R	YOE COS
Houston	Multiple	0912-00-690	VA	C NO	NE (TXDOT Houston D	District	\$4,000,00
STREET:	HOUSTON-GA	ALVESTON TM	1A		FUNI	DING CATEGORY	: 7	
LIMITS FROM:	VA				VOC:			kg/day
LIMITS TO:	VA				NOx:			kg/day
TIP DESCRIPTION :		SINIERASTRIIC	TURE - HARDWA	RE/SOFTWARE, UTIL	ITIES AND COMMI	INICATIONS: FY 3	003-FY 2024	,
Change the sponsor fi	Amendment # O	CT-2023: 2023	-10-27: Remove from	n the TIP/STIP and pro		statewide Program 800,000 TD	for ITS projec	ts in FY 2024.
Project History: // Change the sponsor for Total Project Cost	Amendment # O om the Houstor	CT-2023: 2023 n-Galveston Arc Cost of Approved	-10-27: Remove from	n the TIP/STIP and pro	ogram in TXDOT's S	800,000 TD	for ITS projec	
Change the sponsor frotal Project Cost Preliminary Engineering:	Amendment # O	CT-2023: 2023	-10-27: Remove from	n the TIP/STIP and pro DT Houston District. Auth	Remarks: orized Funding by	800,000 TD	for ITS project	Funding
Change the sponsor for Total Project Cost Preliminary Engineering: Right Of Way:	Amendment # O rom the Houstor t Information: \$196,000	CT-2023: 2023 n-Galveston Arc Cost of Approved	-10-27: Remove from	m the TIP/STIP and pro DT Houston District. Auth Federal	Remarks: orized Funding by State	800,000 TD	for ITS project Cs. Local Contribution	Funding By Category
Change the sponsor for Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Amendment # O rom the Houstor t Information: \$196,000 \$0 \$4,000,000	CT-2023: 2023 n-Galveston Are Cost of Approved Phases:	-10-27: Remove from	n the TIP/STIP and pro DT Houston District. Auth	Remarks: orized Funding by	800,000 TD	for ITS project	Funding
Change the sponsor for Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # O rom the Houstor t Information: \$196,000 \$0 \$4,000,000 \$240,000	CT-2023: 2023 n-Galveston Are Cost of Approved Phases:	-10-27: Remove from	m the TIP/STIP and pro DT Houston District. Auth Federal	Remarks: orized Funding by State	800,000 TD	for ITS project Cs. Local Contribution	Funding By Category
Change the sponsor for Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # O Tom the Houston 1 Information: \$196,000 \$0 \$4,000,000 \$240,000 \$400,000	CT-2023: 2023 n-Galveston Are Cost of Approved Phases:	-10-27: Remove from	n the TIP/STIP and pro DT Houston District. Authorized Sederal \$4,000,000	Remarks: orized Funding by State \$0	800,000 TD Category/Share: Local \$0	for ITS project Cs. Local Contribution \$0	Funding By Category \$4,000,000
Change the sponsor for Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Amendment # O Tom the Houston 1 Information: \$196,000 \$0 \$4,000,000 \$240,000 \$400,000 \$203,200	CT-2023: 2023 n-Galveston Are Cost of Approved Phases:	-10-27: Remove from	n the TIP/STIP and pro DT Houston District. Authorized Sederal \$4,000,000	Remarks: orized Funding by State \$0	800,000 TD Category/Share: Local \$0	for ITS project Cs. Local Contribution \$0	Funding By Category \$4,000,000
Change the sponsor for Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # O Tom the Houston 1 Information: \$196,000 \$0 \$4,000,000 \$240,000 \$400,000	CT-2023: 2023 n-Galveston Are Cost of Approved Phases:	-10-27: Remove from	n the TIP/STIP and pro DT Houston District. Authorized Sederal \$4,000,000	Remarks: orized Funding by State \$0	800,000 TD Category/Share: Local \$0	for ITS project Cs. Local Contribution \$0	Funding By Category \$4,000,000

OLD VERSION				2717			EX 2022
MPOID / CSJ	18855 /			STIP	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-690	VA	С	NONE	H-GAC	\$4,000,000
STREET:	HOUSTON-0	GALVESTON TMA	Ą			FUNDING CATEGORY: 7	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	regional i	TS INFRASTRUCT	ΓURE - HAR	DWARE/SOFTW/	ARE, UTILITIES AN	ND COMMUNICATIONS: FY 2023-FY 2	024

Project History:

Remarks:

Total Project Cost In	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$196,000	Phases:	1			6,		Funding
Right Of Way:	\$0	\$4,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$4,000,000	4 1,000,000	7-STBG	\$4.000,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$240,000			4 1,000,000	Ψ*	Ψ0	Ψ0	ψ 1,000,000
Contingencies:	\$400,000		Funding by share:	\$4.000.000	\$0	\$0	\$0	\$4,000,000
Indirects:	\$203,200			, ,,	•	•	• •	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$5,039,200							
			TDC: 0					

MPOID / CSJ	19000 / 0	912-72-64	4	STIP R	Revision Da	ite:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPONS	SOR	YOE COS
Houston	Harris	0912-72-644	CS	С	HOUSTON	I CITY C	PE HOUSTON - F PUBLIC WORK		\$547,32
STREET:	LITTLE YORK I	RD. W				FUN	DING CATEGOR	RY:	
LIMITS FROM:	TC JESTER BLV					VOC		k	g/day
LIMITS TO:	WHEATLEY ST					NOx		L.	g/day
TIP DESCRIPTION :			ESS MANAGEMEN	NT AND MUL	TIMODAL IMP				g/ day
	Amendment # OC Y 2024 of the TIF		-10-27 Program TX	KDOT Highwa	y Safety Improv	vement Progra	m (HSIP) awards	made to the City	of Houston in
Remarks:									
Total Project Cos Preliminary Engineering:	t Information: \$26,819	Cost of Approved Phases:	T				Category/Shai	re:	Funding
			Funding Category	Feder	ral	State	Local	Local Contribution	By Category
Right Of Way:	\$0	\$547,324	8-SAFE	\$492.		\$0	\$54,732	\$0	\$547,324
Construction: Construction Engineering	\$547,324 E \$49,259			Ψ172,	,572	Ψ0	Ψ51,752	Ψ0	Ψ5-17,52-
Contingencies:	\$54,732		Funding by share	\$492,	,592	\$0	\$54,732	\$0	\$547,324
Indirects:	\$27,804		1						
Bond Financing:	\$27,804		1						
Total Project Cost									
Total Project Cost	\$705,938		TDC: 0						
Total Project Cost	\$705,938		TDC: 0						
OLD VERSION	\$705,938		TDC: 0						
	19000 /		TDC: 0	STIP F	Revision Da	ite:			FY
OLD VERSION		CSJ	TDC: 0	STIP R	Revision Da		PROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	19000 /	CSJ 0912-72-644					PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ	19000 /	-				ı	PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	19000 /	-				ı	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19000 /	-				FUN VOC	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	19000 /	-				FUN	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19000 /	-				FUN VOC	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19000 /	-				FUN VOC	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19000 / COUNTY	0912-72-644 Cost of			CITY	FUN VOC: NOx:	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19000 / COUNTY	0912-72-644			CITY	FUN VOC: NOx:	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	19000 / COUNTY	0912-72-644 Cost of Approved	HWY	PHASE	CITY	FUN VOC: NOx:	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	19000 / COUNTY	0912-72-644 Cost of Approved			CITY	FUN VOC: NOx:	DING CATEGOR	RY: k k c c c c Local Contribution	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	19000 / COUNTY	0912-72-644 Cost of Approved	HWY	PHASE	CITY	FUN VOC: NOx:	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	19000 / COUNTY	0912-72-644 Cost of Approved	HWY	PHASE	CITY	FUN VOC: NOx:	DING CATEGOR	RY: k k c c c c Local Contribution	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	19000 / COUNTY	0912-72-644 Cost of Approved	HWY Funding Category	PHASE	Authorized	FUN VOC: NOx: d Funding by State \$0	DING CATEGOR Category/Share Local \$0	RY: k k k Contribution RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19000 / COUNTY	0912-72-644 Cost of Approved	HWY Funding Category	PHASE	Authorized	FUN VOC: NOx: d Funding by State \$0	DING CATEGOR Category/Share Local \$0	RY: k k k Contribution RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19000 / COUNTY	0912-72-644 Cost of Approved	HWY Funding Category	PHASE	Authorized	FUN VOC: NOx: d Funding by State \$0	DING CATEGOR	RY: k k k Contribution RY:	YOE COS

MPOID / CSJ	19001 / 0	0912-72-678	В	STIP Revi	sion Date:				FY 2024
DISTRICT	COUNTY	CSJ		PHASE	CITY	PF	ROJECT SPONS	SOR	YOE COS
Houston	Harris	0912-72-678	CS		ouston	CITY OF	HOUSTON - H	HOUSTON	\$789,58
							PUBLIC WORK		
STREET:	NORTHLINE [OR					ING CATEGOR	KT:	leal day.
LIMITS FROM:	PARKER RD					VOC:			kg/day
LIMITS TO:	CANINO RD					NOx:			kg/day
TIP DESCRIPTION :	CONSTRUCT	ON-STREET BI	KE LANE AND IN	TERSECTION SA	FETY IMPROVE	EMENTS W	/ITH ROAD DII	ET	
	Amendment # O0 FY 2024 of the TI		10-27 Program TXI	DOT Highway Saf	ety Improvemen	nt Program	(HSIP) awards	made to the Ci	ty of Houston in
Remarks:									
Total Project Co	st Information:	Cost of	,						
Preliminary Engineering:	£30.400	Approved Phases:	! !	A	uthorized Fu	nding by (Category/Shar	re:	Funding
	\$38,690		Funding Category	Federal	Stat	-Δ	Local	Local Contribution	By Category
Right Of Way:	\$0	\$789,583	! 8-SAFE	\$789,583	Stat	.e \$0	\$0	\$0	\$789,583
Construction:	\$789,583			Φ/07,303		φυ	φ0	φu	φ/07,303
Construction Engineerin	g: \$71,062 \$78,958		Funding by share:	\$789,583		\$0	\$0	\$0	\$789,583
Indirects:		;	I I						
Bond Financing:	\$40,111 \$0		 						
	·		! !						
			•						
Total Project Cost	\$1,018,404		TDC: A						
Total Project Cost	\$1,018,404		TDC: 0						
Total Project Cost			TDC: 0						
OLD VERSION			TDC: 0	STIP Povi	sion Dato:				EY
OLD VERSION MPOID / CSJ	19001 /			STIP Revi					FY
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OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9001 /	0912-72-678 Cost of Approved	HWY F	PHASE	CITY	FUND VOC: NOx:	ING CATEGOR	RY: e:	kg/day kg/day
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OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I 9001 / COUNTY	0912-72-678 Cost of Approved	HWY F	PHASE A Federal \$0	CITY	FUND VOC: NOx: ading by Coate \$0	ING CATEGOR Category/Share Local \$0	RY: e:	kg/day kg/day Funding
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OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	I 9001 / COUNTY	0912-72-678 Cost of Approved	HWY F	PHASE A Federal \$0	CITY	FUND VOC: NOx: ading by Coate \$0	ING CATEGOR Category/Share Local \$0	RY: e: Contribution \$	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I 9001 / COUNTY	0912-72-678 Cost of Approved	HWY F	PHASE A Federal \$0	CITY	FUND VOC: NOx: ading by Coate \$0	ING CATEGOR Category/Share Local \$0	RY: e: Contribution \$	kg/day kg/day Funding By Category
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MPOID / CSJ	19002 / 0	912-72-72	0	STIP	Revision Da	ate:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR .	YOE COS
Houston	Harris	0912-72-720	CS	С	HOUSTON	N CITY O	F HOUSTON - F PUBLIC WORK		\$818,32
STREET:	FEAGAN ST/W	/ILLIA ST				FUNE	DING CATEGOR	RY:	
LIMITS FROM:	AT WAUGH D		SHTS BLVD			VOC:		k	g/day
LIMITS TO:	711 777,001112	ACCE TO THE	SITIO DE VID			NOx:		k	g/day
TIP DESCRIPTION :	CONSTRUCT	TRAFFIC SIGN	IALS, INTERSECT	ION AND M	ULTIMODAL S				• •
Project History: //	Amendment # OC FY 2024 of the TIF		-10-27 Program T	CDOT Highw	vay Safety Impro	vement Progran	n (HSIP) awards	made to the City	of Houston in
Total Project Cos		Cost of Approved	T		Authorize	ed Funding by	Category/Shar	re:	
Preliminary Engineering:	\$40,098	Phases:	1 1 1	F 1		6		Local Contribution	Funding By Category
Right Of Way:	\$0	\$818,329	Funding Category 8-SAFE	Fede		State	Local		
Construction:	\$818,329		8-3AFE	\$818	8,329	\$0	\$0	\$0	\$818,329
Construction Engineering	-		Funding by share	: \$818	8,329	\$0	\$0	\$0	\$818,329
Contingencies:	\$81,833			φοιο	0,027	40	Ψ.	4.0	Ψ0.0,52
Indirects:	\$41,571		1						
Bond Financing:	\$0		I I						
Total Project Cost	\$1,055,481		1						
			TDC: 0						
			TDC: 0						
OLD VERSION			TDC: 0						
OLD VERSION MPOID / CSJ	19002 /		TDC: 0	STIP	Revision Da	ate:			FY
		csj	TDC: 0	STIP I	Revision Da		ROJECT SPONS	GOR	FY YOE COS
MPOID / CSJ	19002 /	CSJ 0912-72-720	· · · · ·				ROJECT SPONS	SOR	
MPOID / CSJ	19002 /	-	· · · · ·			Р	ROJECT SPONS		
MPOID / CSJ DISTRICT STREET:	19002 /	-	· · · · ·			Р	-	RY:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19002 /	-	· · · · ·			FUNE VOC:	-	RY:	YOE COS
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MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19002 /	-	· · · · ·			FUNE VOC:	-	RY:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19002 /	-	· · · · ·			FUNE VOC:	-	RY:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9002 /	0912-72-720	· · · · ·			FUNE VOC:	-	RY:	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I9002 /	-	· · · · ·		CITY	FUNE VOC: NOx:	-	RY: k k	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	I9002 /	0912-72-720 Cost of Approved	HWY	PHASE	CITY	FUNE VOC: NOx:	DING CATEGOR	RY: k k	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I9002 /	0912-72-720 Cost of Approved	· · · · ·	PHASE	CITY Authorize	FUNE VOC: NOx: d Funding by (DING CATEGOR Category/Share	RY: k k recipional contribution	YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	19002 / COUNTY	0912-72-720 Cost of Approved	HWY	PHASE	CITY	FUNE VOC: NOx:	DING CATEGOR	RY: k k	YOE COS g/day g/day Funding By Categor
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	19002 / COUNTY	0912-72-720 Cost of Approved	HWY	PHASE	CITY Authorize	FUNE VOC: NOx: d Funding by (DING CATEGOR Category/Share	RY: k k recipional contribution	YOE COS g/day g/day Funding By Categor; \$6
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	19002 / COUNTY	0912-72-720 Cost of Approved	HWY Funding Category	PHASE	Authorize	FUNE VOC: NOx: d Funding by 6	DING CATEGOR Category/Share Local \$0	RY: k k re: Local Contribution \$0	YOE COS g/day g/day Funding By Categor \$1
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19002 / COUNTY	0912-72-720 Cost of Approved	HWY Funding Category	PHASE	Authorize	FUNE VOC: NOx: d Funding by 6	DING CATEGOR Category/Share Local \$0	RY: k k re: Local Contribution \$0	YOE COS g/day g/day Funding By Category \$6
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19002 / COUNTY	0912-72-720 Cost of Approved	HWY Funding Category	PHASE	Authorize	FUNE VOC: NOx: d Funding by 6	DING CATEGOR Category/Share Local \$0	RY: k k re: Local Contribution \$0	YOE COS

MPOID / CSJ	19003 / (0912-72-72	1	STIP	Revision Da	ate:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPONS	SOR	YOE COS
Houston	Harris	0912-72-721	CS	С	HOUSTON	V CITY C	F HOUSTON - I PUBLIC WORK		\$607,43
STREET:	ELDRIDGE PK	WAY N				FUN	DING CATEGOI	RY:	
LIMITS FROM:	AT N DAIRY A					VOC	٠.	kş	g/day
	AT IN DAIRT A	SHLOKD KD						l.	-/-
LIMITS TO: TIP DESCRIPTION :	CONSTRUCT	TRAFFIC SIGN	NAL, INTERSECTION	ON AND M	ULTIMODAL SA	NOx AFETY IMPROV		NTIAL ROAD DIE	g/day ET)
Project History: A	Amendment # OC Y 2024 of the TII		-10-27 Program T>	KDOT Highv	way Safety Impro	vement Progra	m (HSIP) awards	made to the City	of Houston in
Remarks:									
Total Project Cos Preliminary Engineering:	t Information:	Cost of Approved Phases:	T				Category/Sha	re:	Funding
			Funding Category	Fed	deral	State	Local	Local Contribution	By Category
Right Of Way:	\$0	\$607,438	8-SAFE		16,694	\$0	\$60,744	\$0	\$607,438
Construction: Construction Engineering	\$607,438 g: \$54,669			ΨΟΤ	10,071	ΨΟ	Ψου,7 11	Ψ0	ψουν, του
Contingencies:	\$60,744		Funding by share	: \$54	16,694	\$0	\$60,744	\$0	\$607,438
Indirects:	\$30,858		1						
Bond Financing:	\$0,038		1						
	**		i .						
Total Project Cost	\$783 <i>474</i>		1						
Total Project Cost	\$783,474		TDC: n						
Total Project Cost	\$783,474		TDC: 0						
Total Project Cost OLD VERSION			TDC: 0						
			TDC: 0	STIP	Revision Da	ate:			FY
OLD VERSION		CSJ	TDC: 0	STIP PHASE	Revision Da		PROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	19003 /	CSJ 0912-72-721	· · · · ·				PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ	19003 /		· · · · ·			ı	PROJECT SPONS DING CATEGOI		
OLD VERSION MPOID / CSJ DISTRICT STREET:	19003 /		· · · · ·			ı	DING CATEGOI	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19003 /		· · · · ·			FUN VOC	DING CATEGOI	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	19003 /		· · · · ·			FUN	DING CATEGOI	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19003 /		· · · · ·			FUN VOC	DING CATEGOI	RY:	YOE COS
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OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I9003 / COUNTY	0912-72-721 Cost of Approved	· · · · ·	PHASE	CITY Authorize	FUN VOC: NOx: ed Funding by	DING CATEGOI Category/Shar	RY: k; k; re: Local Contribution	g/day g/day g/day Funding By Category
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OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	I 9003 / COUNTY	0912-72-721 Cost of Approved	HWY	PHASE	CITY Authorize	FUN VOC: NOx: ed Funding by	DING CATEGOI Category/Shar	RY: k; k; re: Local Contribution	g/day g/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 9003 / COUNTY	0912-72-721 Cost of Approved	HWY Funding Category	PHASE	Authorize	FUN VOC: NOx: ad Funding by State \$0	DING CATEGOI Category/Shar Local \$0	RY: k k re: Local Contribution \$0	g/day g/day Funding By Category
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OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I 9003 / COUNTY	0912-72-721 Cost of Approved	HWY Funding Category	PHASE	Authorize	FUN VOC: NOx: ad Funding by State \$0	DING CATEGOI Category/Shar Local \$0	RY: k k re: Local Contribution \$0	g/day g/day g/day Funding By Category

MPOID / CSJ DISTRICT	19004 / (912-72-75	0	STIP Revis	ion Date:			FY 2024
District	COUNTY	CSJ		PHASE	CITY	PROJECT SPONS	SOR	YOE CO
Llaustan						Y OF HOUSTON - F		
Houston	Harris	0912-72-750	CS	C n	JOSTON CIT	PUBLIC WORK		\$314,5
STREET:	MACGREGOR	WAY, S			F	UNDING CATEGOR	RY:	
LIMITS FROM:	SH 288				٧	OC:	kg	g/day
LIMITS TO:	CULLEN BLVD	ı			N	VOx:	kg	g/day
TIP DESCRIPTION :	CONSTRUCT	INTERSECTIO	N AND MULTIMO	DAL SAFETY IMP	ROVEMENTS (POTI	ENTIAL ROAD DIET)	
Project History: A F Remarks:	mendment # OC Y 2024 of the TIF		-10-27 Program TXI	DOT Highway Safe	ety Improvement Pro	ogram (HSIP) awards	made to the City o	of Houston in
Total Project Cost	Information:	Cost of	T					
Preliminary Engineering:	\$15,415	Approved Phases:	1	Α	uthorized Funding	g by Category/Shar		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$314,590	\$314,590	8-SAFE	\$314,590	\$0	\$0	\$0	\$314,59
Construction Engineering								
Contingencies:	\$31,459		Funding by share:	\$314,590	\$0	\$0	\$0	\$314,59
Indirects:	\$15,981		1					
Bond Financing:	\$0		i L					
Total Project Cost	\$405,758		1					
			TDC: 0					
OLD VERSION								
OLD VERSION								
MPOID / CSJ	19004 /			STIP Revis	sion Date:			FY
MPOID / CSJ	19004 /	CSJ	HWY F	STIP Revis	sion Date:	PROJECT SPONS	SOR	
-		CSJ 0912-72-750	HWY I			PROJECT SPONS	SOR	
DISTRICT			HWY F		CITY			
-			HWY F		CITY	PROJECT SPONS		
DISTRICT STREET: LIMITS FROM:			HWY F		CITY FI	UNDING CATEGOR	RY:	
STREET: LIMITS FROM: LIMITS TO:			HWY F		CITY FI	UNDING CATEGOR	RY:	YOE COS
DISTRICT STREET: LIMITS FROM:			HWY F		CITY FI	UNDING CATEGOR	RY:	YOE COS
STREET: LIMITS FROM: LIMITS TO:			HWY F		CITY FI	UNDING CATEGOR	RY:	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:			HWY F		CITY FI	UNDING CATEGOR	RY:	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	COUNTY	0912-72-750	HWY F	PHASE	CITY F	UNDING CATEGOR	RY: kį	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY	0912-72-750	HWY F	PHASE	FI V	UNDING CATEGOR	RY: kį	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY	0912-72-750 Cost of Approved		PHASE	CITY F V N ithorized Funding	UNDING CATEGOR OC: IOx:	RY: kş kı e:	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	COUNTY	0912-72-750 Cost of Approved	HWY F	PHASE Au Federal	CITY F V N ithorized Funding	UNDING CATEGOR OC: IOx: by Category/Share	RY: kg kg e: Local Contribution	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	COUNTY	0912-72-750 Cost of Approved	Funding Category	PHASE Au Federal \$0	CITY Find the state \$0	UNDING CATEGOR OC: IOx: by Category/Share Local \$0	RY: kş kş e: Contribution \$0	YOE COS g/day g/day Funding By Categor \$
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	COUNTY	0912-72-750 Cost of Approved		PHASE Au Federal	CITY F V N ithorized Funding	UNDING CATEGOR OC: IOx: by Category/Share	RY: kg kg e: Local Contribution	YOE COS g/day g/day Funding By Categor
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	COUNTY	0912-72-750 Cost of Approved	Funding Category	PHASE Au Federal \$0	CITY Find the state \$0	UNDING CATEGOR OC: IOx: by Category/Share Local \$0	RY: kş kş e: Contribution \$0	YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	COUNTY	0912-72-750 Cost of Approved	Funding Category	PHASE Au Federal \$0	CITY Find the state \$0	UNDING CATEGOR OC: IOx: by Category/Share Local \$0	RY: kş kş e: Contribution \$0	YOE COS g/day g/day Funding By Categor

September 2023 Future Amendments

MPOID / CSI	19005 / 0	912-72-759	.	STIP Revis	ion Date:				FY 2024
141 010 / 03,	17005 / (J712-72-737	,	3111 Kevis	ion Date.	1			1 1 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	JECT SPONSOR	R	YOE COST
Houston	Harris	0912-72-759	CS	С НО	USTON		OUSTON - HO IBLIC WORKS	USTON	\$675,000
STREET:	GESSNER RD,	S				FUNDI	NG CATEGOR	Y: 8	
LIMITS FROM:	AT BELLAIRE	BLVD & AT N	OF BEECHNUT S	Т		VOC:			kg/day
LIMITS TO:						NOx:			kg/day
TIP DESCRIPTION :	CONSTRUCT	INTERSECTIO	N AND MUI TIM	ODAL SAFETY IMPR	OVEMENTS	(POTENTIAI	ROAD DIFT)		
Project History :		T-2023: 2023-1	0-27: Program TX	DOT Highway Safety	Improvemen			de to the City	of Houston in
Project History :	Amendment# OC FY 2024 of the TII	T-2023: 2023-1	0-27: Program TX			t Program (H	dSIP) awards mad	de to the City	of Houston in
Project History : Remarks: Total Project Co	Amendment# OC FY 2024 of the TII st Information:	T-2023: 2023-I	0-27: Program TX			t Program (H		de to the City	Funding
Project History : Remarks: Total Project Co Preliminary Engineering	Amendment# OC FY 2024 of the TII st Information:	Cost of Approved Phases:	0-27: Program TX			t Program (H	dSIP) awards mad		
Project History : Remarks:	Amendment# OC FY 2024 of the TII st Information: \$33,075	Cost of Approved Phases:	, 	Au	:horized Fu	t Program (H	HSIP) awards mad	Local	Funding
Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	Amendment# OC FY 2024 of the TII st Information: \$33,075 \$0 \$675,000	Cost of Approved Phases:	Funding Category	A ut Federal	:horized Fu	t Program (H	dSIP) awards mad	Local Contribution	Funding By Category
Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies:	Amendment# OC FY 2024 of the TII st Information: \$33,075 \$0 \$675,000 ng: \$60,750 \$67,500	Cost of Approved Phases:	Funding Category	A ur Federal \$675,000	:horized Fu	t Program (H	dSIP) awards mad	Local Contribution	Funding By Category
Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way:	Amendment# OC FY 2024 of the TII st Information: \$33,075 \$0 \$675,000 ng: \$60,750	Cost of Approved Phases:	Funding Category SAFE	A ut Federal \$675,000	:horized Fu	nding by Ca	dSIP) awards mad ategory/Share:	Local Contribution \$0	Funding By Category \$675,000

TDC: 0

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram) Chair

Jim Robinson First Vice-Chair

Don Elder, Jr. Second Vice-Chair

Troi Taylor Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert





July 26, 2023

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lan, Suite 120
Houston, TX 77227-2777

RE: TIP Project Updates - Purchase of Clean Diesel Buses

Dear Mr. Raborn:

This letter and attached form request the update of METRO sponsored projects to the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

The project included in the attachment is currently included in the 2045 Regional Transportation Plan (RTP) and is a project originally listed in the FY 2019-2022 TIP/STIP. METRO requests the project be advanced to the FY2023-2026 TIP/STIP and modified for the attached updates.

Please present the attached amendment item for approval by the Transportation Policy Council at your earliest convenience. If you have any questions regarding this request, please contact me at 713-739-4637 or AL21@ridemetro.org.

Sincerely,

Albert Lyne

Deputy Chief Strategy Officer

cc: Adam Beckom, H-GAC
Jim Dickinson, H-GAC
Vishu Lingala, H-GAC
Callie Barnes, H-GAC
Albert Lyne, METRO
Bryan Carroll, METRO
George Fotinos, METRO
Phillip Brenner, METRO
Charles Berkshire, METRO

Attachment

= Required updates

										ORIGIN	AL FUNDING		NE	W FUNDING	[:
LINE	Sponsor	MPOID			FUND CATG	NEW FUND	DESCRIPTION	New Description	FEDERAL	STATE	LOCAL	TOTAL			
1	METRO	15246	2020	2024	Local		Replacement Buses (FY 2020)	Purchase of Clean Diesel Buses		1500110000		\$65,591,814	\$TATE \$0		PROPOSED ACTION Change fiscal year and description. Push project forward from 2019-2022 TI to 2023-2026 TIP



August 3, 2023

Mr. Craig Raborn Transportation Director Houston-Galveston Area Council

RE: Cost Increase Request - Old Conroe Road Right of Way Costs

Dear Mr. Raborn:

The City of Conroe has been working with the Houston-Galveston Area Council (H-GAC) on the Transportation Policy Council (TPC) selected Old Conroe Road Project since 2015. Since that time, the City's actual and projected costs for the project have increased due to several factors. At this time, the City is requesting additional assistance from H-GAC on costs related to changes in the proposed project's right-of-way (ROW), driven by changes to the project scope. The City intends to request additional financial participation for construction costs at the time of project letting.

In 2015, the original project scope defined an alignment connecting the existing Old Conroe Road to the existing section of Sergeant Ed Holcombe Boulevard. This alignment included an 80-foot typical cross-section which included four vehicular travel lanes with a 5-foot sidewalk on one side of the corridor. Based on the original concept and alignment, minimal ROW acquisition was identified. Completion of preliminary engineering and the application of TxDOT design instructions will require a 120-foot typical cross-section including four vehicular travel lanes, a 16-foot-wide median, and a 10-foot-wide shared use path on one side of the corridor. The current design requires a modified alignment, detention plan, and right-of-way acquisition plan.

The project is now set to complete a final public hearing and associated NEPA clearance. Upon completion, the City will begin the ROW acquisition process. The City requests H-GAC participation in the difference in ROW acquisition costs between the original 80-foot cross section and the TxDOT-required 120-foot typical cross-section. This participation is limited to the difference in acquisition costs as it relates to the current alignment, which has been put forth through the NEPA process. The total cost differential between the design alternatives is calculated to be \$6,950,115.

1

The City has reviewed H-GAC's adopted Cost Overrun Policy and believes this circumstance falls under "Generally Foreseeable – Cost overruns associated with a change in project scope" given the necessity for the City to expand the ROW to meet TxDOT design standards. This would result in additional H-GAC participation for ROW acquisition in the amount of \$3,475,057.

The City thanks H-GAC for their consideration of this request for the Old Conroe Road Project.

Sincerely,

Jody Czajkoski

Mayor

Attachments:

- 1. 80' and 120' Cross-sections for Old Conroe Road
- 2. Right-of-Way Cost Comparison

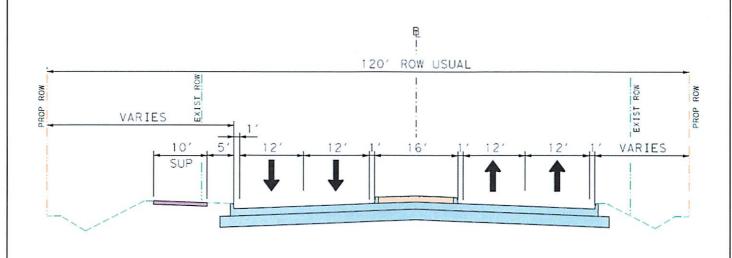
cc: Norman McGuire, City of Conroe Brandy Taylor, City of Conroe

Chris Bogert, City of Conroe

Attachment 1

80' and 120' Cross-sections for Old Conroe Road

OLD CONROE ROAD 45 MPH DESIGN SPEED URBAN MINOR ARTERIAL



LJA Engineering, Inc.

OLD CONROE ROAD LOOP 336 TO FM 1488

- TYPICAL SECTIONS SHOW MINIMUM REQUIREMENTS, ADDITIONAL ROADWAY WIDTHS AND RIGHT OF WAY MAY BE REQUIRED TO ACCOMMODATE TRAFFIC, OR CONSTRUCTION AND DEVELOPMENT NEEDS, SUCH AS TURN LANES, ACCEL/DECEL LANES, EXTRA LANES, PEDESTRIAN OR BICYCLE, FACILITIES, LANDSCAPING, AND UTILITIES.
- 2. SIDEWALKS SHALL BE PROVIDED ON ONE SIDE OF STREET, RECOMMENDED 4' FROM BACK OF CURB.



OLD CONROE ROAD MINOR ARTERIAL CONCRETE STREET SECTIONS 6,001 - 20,000 VEHICLES / DAY

Revision Date 06 / 13 / 2017

Attachment 2

Right-of-Way Cost Comparison

		80' R	ow		120' ROW			
Property Type	SqFt	Acres	Total I	Probable Costs	SqFt	Acres	Total Probable Costs	
Total Land	1,330,044	30.53	\$	5,200,756	2,661,716	61.1	\$	10,357,750
Easements	50,000	1.15	\$	92,500	62,500	1.43	\$	105,000
Detention	1,207,473	27.72	\$	4,832,142	1,363,040	31.29	\$	5,454,411
Subtotal	2,587,517	59.4	\$	10,125,398	4,087,256	93.82	\$	15,917,161
Contingency		20%	\$	2,025,080		20%	\$	3,183,432
Total	et ensite in		\$	12,150,478			\$	19,100,593
		Cos	t delta k	etween 80' and	120' design alt	ernatives	\$	6,950,115
		REQUE	ST FOR H-GAC	SUPPORT	\$	3,475,057		





August 14, 2023

Mr. Craig Raborn, Transportation Director Houston-Galveston Area Council 3555 Timmons Lane, Suite 100 Houston, TX 77027

Sent Via Email: Craig.Raborn@h-gac.com

RE: MPO ID TBD/Multiple CSJs: HIGHWAY SAFETY IMPROVEMENT PROJECTS

Director Raborn:

The City of Houston is excited to have been awarded Highway Safety Improvement Program (HSIP) funds from the Texas Department of Transportation (TxDOT) and the City is working closely with TxDOT's Traffic Safety Division and Houston District to prepare these critical projects for implementation. In accordance with current Statewide Transportation Improvement Program (STIP) Statewide Grouped Project Categories several of these projects, though exempt under transportation air quality conformity regulations, require individual listing in the TIP/STIP. The FY2024 projects in question are the following:

- 0912-72-644: W Little York Rd, TC Jester Blvd to Wheatley St
- 0912-72-678: Northline Dr, Parker Rd to Canino Rd
- 0912-72-720: Feagan St/Willia St, At Waugh Dr and At S Heights Blvd
- 0912-72-721: N Eldridge Pkwy, At N Dairy Ashford Rd
- 0912-72-750: S Macgregor Way, SH 288 to Cullen Blvd
- 0912-72-759: S Gessner Rd, At Bellaire Blvd and At N of Beechnut St

To facilitate actions necessary to achieve the timely obligation of funds within FY 2024, the City respectfully requests your assistance in processing an amendment to the 2023-2026 Transportation Improvement Program to individually list the projects and present it for inclusion into the Statewide TIP at the earliest opportunity. Please see the attached exhibit with detailed information regarding this request.

Should you have any questions about this request, please contact David Wurdlow (832-395-2054 or David.Wurdlow@houstontx.gov).

Sincerely,

DocuSigned by:

BE463EF0DF454EB..

For: Carol Ellinger Haddock, P.E.

Director

Houston Public Works



CC: Adam Beckom, H-GAC
James Koch, Texas Department of Transportation
Veronica O. Davis, Houston Public Works
David Wurdlow, Houston Public Works
David Fields, Houston Planning and Development Department



H-GAC TIP Amendment Request:

City of Houston HSIP, FY2024 Road Diet Projects

PROPOSED:

MPOID:	TBD
CSJ:	0912-72-644
Street:	West Little York Rd
Limits From:	TC Jester Blvd
Limits To:	Wheatley St
Description:	Construct safety, access management and multimodal improvements
	with road diet
	Authorized Funding:
Fiscal Year:	2024
Phase:	CON
Funding Category:	8-SAFETY
Federal:	\$492,591.60
Local:	\$54,732.40
Total:	\$547,324.00
	Total Project Cost:
PE:	\$0.00
ROW:	\$0.00
CON:	\$547,324.00
CON Contingency:	\$0.00
Total:	\$547,324.00

PROPOSED:

CSJ: 0912-72-678 Street: Northline Dr Limits From: Parker Rd Limits To: Canino Rd Description: Construct on-street bike lane and intersection safety improvements with road diet Authorized Funding: Fiscal Year: 202 Phase: CO Funding Category: 8-SAFET Federal: \$789,583.0 Local: \$789,583.0 Total: \$789,583.0 PE: \$0.0 ROW: \$0.0 CON: \$789,583.0 CON: \$789,583.0 CON Contingency: \$0.0		
Street: Northline Dr Limits From: Parker Rd Limits To: Canino Rd Description: Authorized bike lane and intersection safety improvements with road diet Authorized Funding: Fiscal Year: 202 Phase: CO Funding Category: 8-SAFET Federal: \$789,583.0 Local: \$789,583.0 Total: \$789,583.0 PE: \$0.0 ROW: \$0.0 CON: \$789,583.0 CON: \$789,583.0 CON Contingency: \$0.0	MPOID:	TBD
Limits From: Parker Rd Limits To: Canino Rd Construct on-street bike lane and intersection safety improvements with road diet Authorized Funding: Fiscal Year: 202 Phase: CO Funding Category: 8-SAFET Federal: \$789,583.0 Local: \$789,583.0 Total: \$789,583.0 PE: \$0.0 ROW: \$0.0 CON: \$789,583.0 CON: \$789,583.0 CON Contingency: \$0.0	CSJ:	0912-72-678
Limits To: Canino Rd Construct on-street bike lane and intersection safety improvements with road diet Authorized Funding: Fiscal Year: 202 Phase: CO Funding Category: 8-SAFET Federal: \$789,583.0 Local: \$789,583.0 Total: \$789,583.0 PE: \$0.0 ROW: \$0.0 CON: \$789,583.0 CON Contingency: \$0.0	Street:	Northline Dr
Description: Construct on-street bike lane and intersection safety improvements with road diet Authorized Funding: Fiscal Year: 202 Phase: CO Funding Category: 8-SAFET Federal: \$789,583.0 Local: \$789,583.0 Total: \$789,583.0 PE: \$0.0 ROW: \$0.0 CON: \$789,583.0 CON Contingency: \$0.0	Limits From:	Parker Rd
road diet Authorized Funding: Fiscal Year: 202 Phase: CO Funding Category: 8-SAFET Federal: \$789,583.0 Local: \$789,583.0 Total: \$789,583.0 PE: \$0.0 ROW: \$0.0 CON: \$789,583.0 CON Contingency: \$0.0	Limits To:	Canino Rd
Authorized Funding: Fiscal Year: 202 Phase: CO Funding Category: 8-SAFET Federal: \$789,583.0 Local: \$0.0 Total: \$789,583.0 PE: \$0.0 ROW: \$0.0 CON: \$789,583.0 CON Contingency: \$0.0	Description:	Construct on-street bike lane and intersection safety improvements with
Fiscal Year: 202 Phase: CO Funding Category: 8-SAFET Federal: \$789,583.0 Local: \$0.0 Total: \$789,583.0 PE: \$0.0 ROW: \$0.0 CON: \$789,583.0 CON Contingency: \$0.0		
Phase: CO Funding Category: 8-SAFET Federal: \$789,583.0 Local: \$0.0 Total: \$789,583.0 Total Project Cost: PE: \$0.0 ROW: \$0.0 CON: \$789,583.0 CON Contingency: \$0.0		
Funding Category: 8-SAFET Federal: \$789,583.0 Local: \$0.0 Total: \$789,583.0 Total Project Cost: PE: \$0.0 ROW: \$0.0 CON: \$789,583.0 CON Contingency: \$0.0	Fiscal Year:	2024
Federal: \$789,583.0 Local: \$0.0 Total: \$789,583.0 Total Project Cost: PE: \$0.0 ROW: \$0.0 CON: \$789,583.0 CON Contingency: \$0.0	Phase:	CON
Local: \$0.0 Total: \$789,583.0 Total Project Cost: PE: \$0.0 ROW: \$0.0 CON: \$789,583.0 CON Contingency: \$0.0	Funding Category:	8-SAFETY
Total: \$789,583.0 Total Project Cost: PE: \$0.0 ROW: \$0.0 CON: \$789,583.0 CON Contingency: \$0.0	Federal:	\$789,583.00
Total Project Cost: PE: \$0.0 ROW: \$0.0 CON: \$789,583.0 CON Contingency: \$0.0	Local:	\$0.00
PE: \$0.0 ROW: \$0.0 CON: \$789,583.0 CON Contingency: \$0.0	Total:	\$789,583.00
ROW: \$0.0 CON: \$789,583.0 CON Contingency: \$0.0		Total Project Cost:
CON: \$789,583.0 CON Contingency: \$0.0	PE:	\$0.00
CON Contingency: \$0.0	ROW:	\$0.00
	CON:	\$789,583.00
Total: \$789,583.0	CON Contingency:	\$0.00
	Total:	\$789,583.00

H-GAC TIP Amendment Request:

City of Houston HSIP, FY2024 Road Diet Projects

PROPOSED:

MPOID:	TBD
CSJ:	0912-72-720
Street:	Feagan St/Willia St
Limits From:	At Waugh Dr and At S Heights Blvd
Limits To:	
Description:	Construct traffic signals, intersection and multimodal safety
	improvements (potential road diet)
	Authorized Funding:
Fiscal Year:	2024
Phase:	CON
Funding Category:	8-SAFETY
Federal:	\$818,329.00
Local:	\$0.00
Total:	\$818,329.00
	Total Project Cost:
PE:	\$0.00
ROW:	\$0.00
CON:	\$818,329.00
CON Contingency:	\$0.00
Total:	\$818,329.00

PROPOSED:

I NOI OOLD.		
MPOID:	TBD	
CSJ:	0912-72-721	
Street:	N Eldridge Pkwy	
Limits From:	At N Dairy Ashford Rd	
Limits To:		
Description:	Construct traffic signal, intersection and multimodal safety	
	improvements (potential road diet)	
	Authorized Funding:	
Fiscal Year:		2024
Phase:		CON
Funding Category:		8-SAFETY
Federal:		\$546,694.20
Local:		\$60,743.80
Total:		\$607,438.00
	Total Project Cost:	
PE:		\$0.00
ROW:		\$0.00
CON:		\$607,438.00
CON Contingency:		\$0.00
Total:		\$607,438.00

H-GAC TIP Amendment Request:

City of Houston HSIP, FY2024 Road Diet Projects

PROPOSED:

MPOID:	TBD
CSJ:	0912-72-750
Street:	S MacGregor Way
Limits From:	SH 288
Limits To:	Cullen Blvd
Description:	Construct intersection and multimodal safety improvements (potential
	road diet)
	Authorized Funding:
Fiscal Year:	2024
Phase:	CON
Funding Category:	8-SAFETY
Federal:	\$314,590.00
Local:	\$0.00
Total:	\$314,590.00
	Total Project Cost:
PE:	\$0.00
ROW:	\$0.00
CON:	\$314,590.00
CON Contingency:	\$0.00
Total:	\$314,590.00

PROPOSED:

I KOI OOLD.	
MPOID:	TBD
CSJ:	0912-72-759
Street:	S Gessner Rd
Limits From:	At Bellaire Blvd and At N of Beechnut St
Limits To:	
Description:	Construct intersection and multimodal safety improvements (potential
	road diet). FHWA Road Safety Audit recommendations.
	Authorized Funding:
Fiscal Year:	2024
Phase:	CON
Funding Category:	8-SAFETY
Federal:	\$675,000.00
Local:	\$0.00
Total:	\$675,000.00
	Total Project Cost:
PE:	\$0.00
ROW:	\$0.00
CON:	\$675,000.00
CON Contingency:	\$0.00
Total:	\$675,000.00
	1 40.0,00