TO: Technical Advisory Committee Members and Other Interested Persons

SUBJECT: November 4, 2026, Technical Advisory Committee Meeting

FROM: Allie Isbell, MPO Interim Director
Jamila Owens, MPO Interim Director

DATE: October 29, 2026

The next Technical Advisory Committee (TAC) meeting will be conducted on November 4, 2026, at 9:30 a.m. in-person at the Houston-Galveston Area Council offices. The meeting will be open to the public at 3555 Timmons Lane, Houston, TX 77027 – Conference Room 2B. All TAC members must be present on-site to participate. The meeting will be streamed live for viewing only at: h-gac.com/live.

The agenda items will be posted on the H-GAC website at: Technical Advisory Committee Agendas and Minutes | Houston-Galveston Area Council (H-GAC).

During this meeting, staff will request TAC approval of (or recommendation for approval for) the following items:

Consent Agenda:

- October 14, 2026, Meeting Minutes Summary.
- 2027-2030 Transportation Improvement Program (TIP) & 2045 Regional Transportation Plan (RTP) Amendments.

Staff will also present the following items:

Action:

- Call for Partners Guidelines for the Commuter and Transit Pilot Program
- 2050 Regional Transportation Plan (RTP) Regionally Significant Project List for Air Quality Conformity Analysis and RTP Fiscal Forecast

Discussion:

- 2027-2030 Transportation Improvement Program (TIP) & 2045 Regional Transportation Plan (RTP) Future Amendments

Informational:

- Congestion Management Plan Update
- Harris County Transportation Master Plan (HCTMP)

Thank you in advance for your patience during our discussions. We will do our utmost to ensure everyone has an opportunity to speak and be heard. We look forward to hearing from you at our meeting. Please address any comments and/or questions regarding the TAC Meeting to Allie Isbell, Director of Planning and Delivery, at (713) 993-2411 or Allie.Isbell@h-gac.com or Jamila Owens, Director of Programs & Implementation, at (832) 681-2522 or Jamila.Owens@h-gac.com.

Meeting of the Technical Advisory Committee For The Transportation Policy Council

One Region, One Team.

Meeting Information

Date:	*November 4, 2026*	*Time:*	9:30 A.M.
Location:	3555 Timmons Lane Houston, TX 77027 Conference Room 2B	*Livestream Link:*	h-gac.com/live

Agenda

1. Introductions

2. Certification of Quorum
   Staff will certify the quorum requirement is met with 21 voting members

3. Public Comments on Agenda Items
   Members of the public will have 3 minutes each to comment on Agenda Items. If you would like to make a public comment, please go to https://www.h-gac.com/public-involvement for further instructions. To view written public comments, please go to https://www.h-gac.com/technical-advisory-committee/meeting-agendas-and-minutes.

4. Orientation to Agenda and MPO Director Report

Consent Agenda

5. A. October 14, 2026, Meeting Minutes Summary., Page 4
   B. 2027-2030 Transportation Improvement Program (TIP) & 2045 Regional Transportation Plan (RTP) Amendments., Page 16

Action Items

6. Call for Partners Guidelines for the Commuter and Transit Pilot Program , Page 48
   Staff seek TAC recommendation for approval of the draft guidelines for the Commuter and Transit Pilot Program funded through the Congestion Mitigation and Air Quality Program.
   (Staff Contact: Mr. Emanuel Andrews III)

7. 2050 Regional Transportation Plan (RTP) Regionally Significant Project List for Air Quality Conformity Analysis and RTP Fiscal Forecast, Page 60
   Staff will seek TAC recommendation for approval of the list of regionally significant projects to include in the 2050 RTP and provide an overview of the fiscal forecast for the 2050 RTP.
   (Staff Contact: Mr. Stephen Keen)

Discussion Items

8. **2027-2030 Transportation Improvement Program (TIP) & 2045 Regional Transportation Plan (RTP) Future Amendments, Page 65**
Staff will give a preview of the 2027-2030 TIP & 2045 RTP Future Amendments.
(Staff Contact: Mr. Jim Dickinson)

Informational

9. **Congestion Management Plan Update, Page 100**
Staff will provide an update on the current status of the CMP.
(Staff Contact: Mr. Alan Rodenstein)

10. **Harris County Transportation Master Plan (HCTMP), Page 101**
Dr. Mandapaka will provide an overview of the Harris County Transportation Master Plan.
(Contact: Dr. Patrick Mandapaka)

Announcements

Event	Date	Time	Location
Transportation Policy Council (TPC) Meeting	November 20	9:30 a.m.	H-GAC Office
Transportation Improvement Program (TIP) Subcommittee Meeting	December 2	9:30 a.m.	Virtual
Regional Transportation Plan (RTP) Subcommittee Meeting	December 8	9:30 a.m.	Virtual
Technical Advisory Committee (TAC) Meeting	December 9	9:30 a.m.	H-GAC Office

Adjournment

5A. MINUTES OF THE TECHNICAL ADVISORY COMMITTEE
WEDNESDAY, OCTOBER 14, 2026, 9:30 A.M. MEETING

INTRODUCTIONS

Chair Morad Kabiri called the Technical Advisory Committee (TAC) meeting to order at 9:32 a.m. Chair Kabiri gave a brief overview of the housekeeping rules. After the housekeeping rules, the Chair called on Ms. Allie Isbell, Director of Planning and Delivery, to conduct the Roll Call.

See Attachment 1 for the list of Committee representatives or alternates present. There were 29 members in attendance; 21 were required for a quorum.

The meeting agenda and materials are available on the TAC website at:
Technical Advisory Committee Agendas and Minutes | Houston-Galveston Area Council (H-GAC)

In addition, the livestream recording is available at: Technical Advisory Committee Meeting Livestream Archive | Houston-Galveston Area Council (H-GAC).

PUBLIC COMMENTS

Ms. Isbell reported that no written public comments were received prior to the meeting. Staff then invited live public comments from attendees present in the meeting room. No members of the public came forward.

Public comments were concluded, and Ms. Isbell returned the meeting to the Chair.

To hear this recording, click on the link here.

ITEM 4. ORIENTATION TO AGENDA AND MPO ASSISTANT DIRECTOR REPORT

Ms. Jamila Owens, Director of Programs and Implementation, provided opening remarks and shared key updates and announcements relevant to current and upcoming transportation planning activities.

Ms. Owens reported that a new Metropolitan Planning Organization (MPO) Handbook had been developed by the Texas MPO Association and would be distributed to members via email. She explained that the handbook was created in response to requests for a consolidated reference document following MPO training sessions.

She also announced that the deadline for the Grade Separation Studies Call for Submissions had been extended through Friday, October 16, at 5:00 p.m. Additionally, the deadline for the Subregional Studies Call for Submissions had been extended through Friday, October 23.

Ms. Owens provided an update regarding TAC subcommittee processes and stated that staff was developing a calendar outlining core deliverable due dates and nomination schedules for committee positions. She indicated that the calendar would be presented at the next meeting for review and feedback.

Regional Transportation Plan (RTP) Update

Ms. Allie Isbell, Director of Planning and Delivery, reported that staff remained on schedule to present the list of regionally significant projects for air quality conformity modeling at the next meeting.

She stated that staff was conducting a more detailed fiscal constraint analysis than had been completed in previous RTP updates. The analysis would identify potential funding sources, project eligibility criteria, and funding allocations in greater detail. She noted that the results of the analysis would be presented in November.

Ms. Isbell also reported that staff continued to coordinate with project sponsors regarding project revisions and updates received during the public comment period.

Transportation Alternatives Set-Aside (TASA) Update

Presenter: Mr. Christopher Whaley, Senior Planner, Active Transportation Team

Mr. Whaley reviewed the TASA project selection process and explained that most funded projects were expected to be programmed in the Transportation Improvement Program (TIP) for near-term construction, while some projects could potentially be included in the 10-Year Plan depending on project readiness and other factors. He stated that the program had entered the Benefit-Cost Analysis (BCA) Readiness Phase.

Key Deadlines

- BCA templates were due on October 21.
- Staff would next compile and rank projects using questionnaire scores and BCA results.
- Recommended project rankings would subsequently be presented to TAC and TPC.

Project Submission Update

Mr. Whaley reported that project submissions had been received from six of the eight MPO counties. He noted that Chambers County and Liberty County had submitted statements of project interest but had not submitted completed questionnaires.

He further reported that:

- 276 Statements of Project Interest had been received.
- Applications had been reduced through the questionnaire review process.
- Approximately 83 projects were expected to complete benefit-cost analyses.

Office Hours and Applicant Support

Mr. Whaley announced that an open office hours session had been scheduled for Friday, October 16, at 9:30 a.m. via Microsoft Teams. He stated that the session would be recorded and made available to participants who were unable to attend live. He also reminded applicants that the deadline for submitting questions via email was October 14.

Questions and Discussion

Benefit-Cost Analysis Spreadsheet

Mr. Jason Smith inquired about reported issues with the benefit-cost analysis spreadsheet and requested an update regarding the status of corrections.

Mr. Whaley acknowledged that multiple users had experienced similar issues. He stated that a corrected version of the spreadsheet had been prepared and would be distributed.

Office Hours Format

Mr. Vincenzo Corraza asked whether the upcoming office hours session would be held virtually or in person.

Mr. Whaley confirmed that the session would be conducted as a Microsoft Teams webinar and noted that registration information had already been sent to project contacts. He explained that attendees could register online and download a calendar invitation.

Translation and Accessibility Services

Following the discussion, Ms. Owens acknowledged that the interpreter introduction had been inadvertently omitted earlier in the meeting.

A Spanish-language interpreter provided instructions regarding the process for requesting interpretation services and participating during public comment.

Ms. Isbell confirmed that American Sign Language (ASL) interpretation services were also available for meeting participants.

The MPO Director's Report was concluded, the Chair moved on to the next item.

To hear Director's Report in its entirety, please click on the link here.

ITEM 5A-5B APPROVAL OF CONSENT AGENDA ITEMS

Chair Kabiri called for a motion to approve the Consent Agenda, which included the following items:

- Item 5A: Meeting Minutes Summary of September 9, 2026, TAC Meeting
- Item 5B: 2027-2030 Transportation Improvement Program (TIP) & 2045 Regional Transportation Plan (RTP) Amendments.

Agenda Item 5A – Approval of Minutes

Mr. Jason Smith moved to approve Item 5A: Meeting Minutes Summary of September 9, 2026, TAC Meeting and asked that Item 5B: 2027-2030 Transportation Improvement Program (TIP) & 2045 Regional Transportation Plan (RTP) Amendments be removed for clarification.

Motion:

A motion to approve the meeting minutes was made by Mr. Jason Smith. A second motion was made by Ms. Amy Skicki. The Chair invited questions or discussion regarding the minutes. Hearing no questions, a vote was taken. The Committee voted and the motion carried.

Agenda Item 5B – 2027–2030 Transportation Improvement Program and 2045 Regional Transportation Plan Amendments

Mr. Smith requested clarification regarding the funding source for the proposed amendments.
Staff confirmed that the funds were newly allocated Federal Transit Administration (FTA) section funds and were not Congestion Mitigation and Air Quality (CMAQ) funds being transferred to FTA programs.

Mr. Smith stated that his primary concern was the growing CMAQ fund balance and expressed opposition to transferring CMAQ funds to FTA programs as a method of reducing those balances. Mr. Smith emphasized the need to identify additional CMAQ-eligible projects to address roadway-related issues.

- Montgomery County formally stated its opposition to FTA transfers from CMAQ funds.

Motion:

A motion was made and seconded to approve the item. The Chair called for additional comments; none were offered. The Committee voted and the motion carried.

A slide presentation and audio recording for this item are available here.

ITEM 6. 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) & 2045 REGIONAL TRANSPORTATION PLAN (RTP) FUTURE AMENDMENTS

Mr. Jim Dickinson, Senior Planner with H-GAC, presented the 2027-2030 Transportation Improvement Program (TIP) & 2045 Regional Transportation Plan (RTP) Future Amendments. Mr. Dickinson presented a preview of **22 draft amendments** to the 2027–2030 Transportation Improvement Program (TIP) and the 2045 Regional Transportation Plan (RTP).

Proposed Amendments

City of Pearland
- Requested modifications to the funding structure for the **McHard Road widening project** to support a scope enhancement.
- The proposal would convert a portion of Surface Transportation Block Grant (STBG) funds to Congestion Mitigation and Air Quality (CMAQ) funds and add **$2 million in local City funding**.
- The overall project funding increase would be provided by the City of Pearland.

Gulf Coast Transit District
- Requested updates to the descriptions and funding amounts of four Federal Transit Administration (FTA) Urban Area Formula-funded projects to reflect actual allocations.
- Proposed advancing the projects from Fiscal Year 2028 to Fiscal Year 2027 and grouping them within the statewide transit program.

METRO
- Requested the carryover of four projects from Fiscal Year 2026 into Fiscal Year 2027 of the current TIP.
- Three projects are funded with METRO funds.
- The Transit Fare Collection project utilizes previously allocated FTA formula funding.

The Woodlands Township
- Requested updates to the descriptions of two trolley acquisition projects funded through FTA formula funds.
- The revisions were requested by the Federal Transit Administration.

TxDOT Houston District
- Several project updates requested, including:
    - Revised descriptions for two segments of the **SH 288 reconstruction and widening project** in Harris County.
    - Carryover of two segments of the **FM 2920 reconstruction and widening project** into Fiscal Year 2030 of the current TIP.
    - Updates to one section of **SH 99 construction** in Fort Bend County.
    - Programming of five additional SH 99 segments using **100% state toll funding**.

Discussion
CMAQ Eligibility and Roadway Capacity Projects
- A committee member asked whether CMAQ funds could be used for roadway widening and capacity expansion projects, noting restrictions previously observed in California.
- Staff clarified that **CMAQ funds cannot be used for projects that add roadway capacity**.
- The question arose specifically regarding CMAQ funding shown on the FM 2920 project.
- Staff explained that the CMAQ funding was designated for the **trail component** of the project, which is eligible under CMAQ guidelines, rather than for roadway widening.
- Staff further explained that multiple funding categories are often layered within a single project, with specific funding sources assigned to eligible project elements such as sidewalks or trail improvements.

Project Description Clarity
- Committee members expressed concern that project summaries could create public confusion regarding the use of CMAQ funding.
- A recommendation was made to provide clearer descriptions or designations identifying which project elements are funded through CMAQ.
- Staff noted that the detailed project pages provide additional clarification regarding eligible uses of the funds.

Closing Remarks

- Mr. Dickinson noted that the amendments remain in draft form and are subject to ongoing review and possible revisions.
- Additional adjustments may be made before the amendments return to the committee next month for recommendation.

This item was for discussion only.

A slide presentation and audio recording for this item are available here.

ITEM 7. CALL FOR PARTNERS FOR THE COMMUTER AND TRANSIT PILOT PROGRAM

Mr. Emanuel Andrews, III, Senior Program Coordinator, with the Commute Solutions Program, presented the Call for Partners for the Commuter and Transit Pilot Program. Mr. Andrews provided an overview of the Commuter and Transit Pilot Program, which is funded through CMAQ funds under an Advance Funding Agreement (AFA) with TxDOT. The program serves the eight-county metropolitan planning area and is intended to reduce vehicle emissions while expanding transit options throughout the region. Since 1999, H-GAC has partnered with cities, counties, and transit agencies to establish transit pilot projects that have successfully transitioned into permanent regional transit services.

Partner Selection Process

- Regional sponsors may participate through a competitive Call for Partners process to plan, fund, and launch transit services.
- Project proposals are evaluated to ensure CMAQ eligibility, long-term sustainability, and consistency with regional transportation goals.
- Selected projects receive three to five years of operational funding, with sponsoring agencies committing to transition services to local or alternative funding sources upon completion of the pilot period.

Current Pilot Projects

Fort Bend Transit Downtown Service

- Currently in its third year of operation.
- Provides express commuter service to downtown destinations.
- Continues to remove thousands of single-occupant vehicle trips from regional roadways each month.
- Demonstrates strong commuter demand and progress toward permanent service integration.

City of Sugar Land On-Demand Transit Service

- Completed its first year of operation.
- Provides flexible transit options for residents.
- Initially reported as averaging more than 1,000 monthly trips, with increased demand during the FIFA events.

Future Funding Cycle

- H-GAC anticipates awarding up to two new transit pilot projects during the upcoming funding cycle.
- The program will transition to an annual Call for Partners process to improve responsiveness to regional transit needs.
- Program guidelines will continue to be refined through stakeholder feedback.

Program Funding Updates

- The historical 20% local match requirement is being replaced with a 10% local contribution through the use of Transportation Development Credits (TDCs).
- This change is intended to reduce financial barriers for local agencies while directing additional funding toward Transportation Demand Management (TDM) and Unified Planning Work Program (UPWP) activities.

Program Schedule

- Updates were presented to the Regional Transit Coordination Subcommittee (RTCS) and feedback is being collected.
- TAC and TPC will consider related information and action items between October and December 2026.
- A pre-proposal meeting for interested agencies is planned for January 2027.
- The Call for Partners is expected to open in January 2027 and close in March 2027.

Committee Discussion

Sugar Land Ridership Update

- Ms. Melanie Beaman corrected the ridership figures presented for the City of Sugar Land on-demand service.
- The service is currently averaging approximately **7,500 trips per month**, significantly exceeding the reported estimate.
- During the FIFA event period, monthly ridership exceeded **8,500 trips**.
- Ms. Beaman offered assistance and guidance to agencies interested in applying for future pilot opportunities based on Sugar Land's experience with the program.

Support for the Program

- Ms. Ruthanne Haut expressed strong support for the program and highlighted its role in launching the Energy Corridor commuter pilot approximately six years ago.
- She noted that the service created a successful suburb-to-suburb transit connection and serves riders from throughout the region, including South Montgomery County.
- She emphasized that pilot funding helps establish services until ridership grows sufficiently to support long-term funding through FTA formula programs.
- Ms. Haut described the program as an important catalyst for regional transit development.

Project Funding Cap Question

- Ms. Haut asked whether there was a maximum project funding amount.
- Staff responded that approximately **$6 million** is available for projects overall and that pilot projects have typically been capped at approximately **$2 million per project**.
- Staff indicated that the proposed project caps would be outlined in the draft guidelines distributed to member agencies.

Fort Bend Transit Success Story

- Committee members highlighted the success of the Fort Bend Transit commuter service.
- The downtown commuter route, including connections through the University of Houston, currently serves more than **13,000 passengers per month**.
- Members noted that pilot funding has allowed transit agencies to demonstrate demand and secure ongoing support from local elected officials.

Potential Opportunities in the Bay Area

- Ms. Amy Skicki asked whether organizations in the Bay Area had expressed interest in participating in the upcoming program cycle.
- Staff indicated that discussions had already begun with UTMB and other stakeholders regarding potential transit solutions in the area.
- Possible opportunities could include improved connections between destinations such as Kemah, Webster, League City, and regional employment centers.

Outreach and Program Eligibility

- Members were encouraged to help publicize the upcoming Call for Partners once the guidelines are finalized.
- Staff clarified that eligible applicants are not limited to transit agencies and may include:
    - Local governments
    - Management districts
    - Nonprofit organizations
    - Other entities capable of operating a pilot project and demonstrating air quality benefits

- Staff also noted that projects are not limited to traditional transit services and may include transit-supportive mobility solutions.
- An example was provided of a previous car-share program that complemented transit service by providing transportation options for midday trips.

This item was for discussion only.

A slide presentation and audio recording for this item are available here.

ITEM 8. REGIONAL PUBLIC TRANSPORTATION COORDINATED PLAN – 2027-2031

Mr. Bennie Chambers III, Senior Planner with the Transit Planning Team, presented on the Regional Public Transportation Coordinated Plan – 2027-2031. The plan is a separate five-year coordination effort focused on public transit and human service transportation across the 13-county Gulf Coast region.

- He noted that the plan serves as a coordination and planning document intended to identify regional transportation needs and opportunities.
- Recommendations contained in the plan may inform future planning and funding decisions; however, the plan itself does not commit funding to specific projects.
- Any future implementation would require separate project development, partnerships, and funding approvals.

Planning Process Update

- Since the March update to the Technical Advisory Committee (TAC), staff have:
    - Completed remaining analyses and stakeholder engagement activities.
    - Developed goals and strategies.
    - Identified project recommendations.
    - Prepared the full draft plan for public review.

Key Findings and Regional Needs

Through outreach and stakeholder engagement, several recurring themes emerged:

- Increased transit service coverage is needed throughout the region.
- Improved connectivity is needed for trips that cross county boundaries and transit service areas.
- Expanded service hours, including:
    - Early morning service
    - Evening service
    - Weekend service
- Better first-mile and last-mile transportation connections.
- More accessible, user-friendly transportation information for riders navigating services provided by multiple agencies.

Focus Areas and Recommendations

The draft plan organizes recommendations into five primary focus areas based on stakeholder input and regional analysis:

1. Mobility and rider experience
2. Regional partnerships and coordination
3. Flexible mobility solutions
4. Transportation information and customer access
5. Funding and implementation strategies

Examples of recommended actions include:

- Coordinating medical and specialized transportation services.
- Evaluating opportunities for cross-county transit connections.
- Exploring flexible mobility pilot programs.
- Improving mobility links and connections.
- Expanding multilingual transit information and resources.
- Identifying funding opportunities and implementation partners.

Staff emphasized that these recommendations are planning concepts and are **not funded projects**.

Project Prioritization Framework

- Chapter 8 of the draft plan establishes a framework for prioritizing future project recommendations.
- Members of the Regional Transit Coordination Subcommittee (RTCS) are currently evaluating and ranking project recommendations using the established framework.

Public Comment Period

- The draft plan was made available for public review from **October 1 through October 30, 2026**.
- Stakeholders and members of the public may review the draft and submit comments through the project engagement website.
- Staff will review all comments received during the public comment period and consider revisions before advancing the final plan.

Next Steps

The anticipated schedule includes:

- **October 2026:** Public comment period.
- **November 2026:** Review comments and revise the draft plan.
- **December 2026:** Present the revised plan to the Regional Transit Coordination Subcommittee for final review and adoption.
- **By December 31, 2026:** Submit the final plan to TxDOT.

This item was for discussion only.

A slide presentation and audio recording for this item are available here.

ITEM 9. FEDERAL CERTIFICATION REVIEW

Ms. Allie Isbell and Ms. Jamila Owens, Directors of Transportation, with H-GAC, presented on the Federal Certification Review. Staff provided an update on the recent Federal Certification Review, a required evaluation process conducted by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for Metropolitan Planning Organizations (MPOs) serving Transportation Management Areas with populations exceeding 200,000.

- The review was conducted from September 22–24, 2026 and included meetings with H-GAC staff, member agencies, transit providers, TxDOT, and regional transportation partners.

- Staff reported that the H-GAC MPO received full certification, allowing the MPO to continue its transportation planning and programming responsibilities without conditions.

Certification Review Results

Staff explained the types of findings that may result from a certification review:

- Commendations recognize best practices and noteworthy accomplishments.
- Observations identify items noted during the review.
- Recommendations suggest opportunities for process improvements.
- Corrective Actions identify significant deficiencies that require corrective measures and could affect certification status if not addressed.

Staff reported that the MPO received:

- No corrective actions
- Several recommendations for continuous improvement
- Three commendations recognizing exemplary practices

Recommendations Received

Federal reviewers provided the following recommendations:

- Consider adding the FTA Region 6 representative as an ex officio member of the Transportation Policy Council (TPC), similar to their existing ex officio role on the Technical Advisory Committee (TAC).
- Continue working with TxDOT on updating and renewing the regional planning agreement among TxDOT, H-GAC, and H-GAC as fiscal agent.
- Review and update Memoranda of Understanding (MOUs) related to:
    - Performance-based planning and programming activities.
    - Coordination between the MPO and regional transit agencies to reflect evolving transit service areas.
- Establish a regular review cycle for the Public Participation Plan to ensure ongoing effectiveness and compliance.
- Continue improvements to the Congestion Management Process and documentation of congestion management strategies.
- Continue collaboration with regional partners on the Annual Listing of Obligated Projects (ALOP).

Commendations Received

Federal reviewers recognized the MPO for several accomplishments:

- Successfully meeting and incorporating Transit Asset Management (TAM) Plan targets, supporting transit asset maintenance and state-of-good-repair objectives.
- Leadership in coordinating the adoption of a Vision Zero policy among regional transit agencies.
- Establishment of the Project Delivery Team, which has helped address project delivery challenges and reduce carryover balances throughout the region.

Next Steps

- Staff have begun meeting internally to review the recommendations and develop implementation strategies.
- Recommendations will be incorporated, where appropriate, into the development of the next Unified Planning Work Program (UPWP).
- Staff will continue engaging TAC, TPC, transit agencies, TxDOT, and other regional partners as the next UPWP is developed.

Committee Discussion

FTA Participation Comment

- Mr. Jason Smith commented that if FTA Region 6 seeks an additional ex officio position on the TPC, greater participation in the existing TAC ex officio role would be beneficial.
- Staff acknowledged the comment.

Recognition of Staff Accomplishments

- Ms. Ruthanne Haut congratulated H-GAC staff on achieving full certification with no corrective actions.
- She noted that certification reviews are highly detailed and rigorous and emphasized that receiving commendations in addition to a clean certification is a significant accomplishment.
- Ms. Haut praised Ms. Isbell, Ms. Owens, and staff for their efforts and described the result as an important achievement for the organization.

Additional Appreciation

- Mr. Ken Fickes echoed Ms. Haut's comments and thanked staff for their work throughout the certification process.
- He noted that this was the first time he had personally reviewed the results of a certification review despite participating in previous reviews and recognized the substantial effort required to complete the process successfully.

This item was for information only.

A slide presentation and audio recording for this item are available here.

ANNOUNCEMENTS:

The Chair announced upcoming committee meetings and encouraged members to participate in relevant meetings and activities.

Event	Date	Time	Location
Pedestrian Bicyclist (Ped-Bike) Subcommittee Meeting	October 15	9:30 a.m.	Hybrid
Transportation Policy Council (TPC) Meeting	October 23	9:30 a.m.	H-GAC Office
Transportation Improvement Program (TIP) Subcommittee Meeting	November 3	9:30 a.m.	Virtual
Technical Advisory Committee (TAC) Meeting	November 4	9:30 a.m.	H-GAC Office
Regional Transportation Plan (RTP) Subcommittee Meeting	November 10	9:30 a.m.	Virtual

ADJOURNMENT

Chair Morad Kabiri adjourned the meeting of the TAC at 10:22 a.m.

A slide presentation and audio recording for this item are available on the TAC website here.

Attachment 1

Technical Advisory Committee
Meeting Attendance
October 14, 2026, at 9:30 a.m.

NOTE:
1. Attendance is marked with "X" in the corresponding column for the Primary Member or Alternate Member, present and voting for this meeting.

Primary	Present	Representing	Alternate	Present
Chair			Jildardo Arias, P.E., CFM, ENV,	
Morad Kabiri, P.E., AICP	X	Smaller Cities - 1	SP	
1st Vice Chair				
Perri D'Armond	X	Fort Bend County Transit	Pamela Lebrane	
2nd Vice Chair		Harris County – Toll Road		
Brian Alcott, P.E.		Authority	Amar Mohite	
Sherry Weesner, P.E., CPM	X	Active Transportation	Lisa Graiff	
Katherine Parker	X	Gulf Coast Rail District	(Vacant)	
Sean Middleton	X	Houston Airport System	Tim Joniec, CM, IAP	
Christina Cabral	X	Regional Transportation Advocacy Group	Marlisa Briggs	
Joseph Peart	X	Smaller Cities - 2	Hon. Lori Klein-Quinn	
Andy Rodgers	X	Smaller Cities - 3	Hon. Chad Nesvadba	
Lee Tipton		Smaller Cities - 4	Hon. Dan Davis	
Todd Stephens		The Woodlands Township	Chris Nunes, Ph.D.	
Robert Castaneda	X	Regional Toll Road Authority	David Gornet	
Amy Skicki	X	Transportation Management Organization	(Vacant)	
Danny Schnautz	X	Truck Freight Transportation	Liz Castillo	
Clint Harbert, AICP		METRO	(Vacant)	
Brent Rawlinson		TxDOT – Beaumont Dist.	Carolina Lopez-Herrera	X
Grady Mapes, P.E.		TxDOT – Houston Dist.	Randee Shields, P.E.	
Callie Barnes	X	Port Houston	Candice Armenoff	
Rob Lowe		Port Freeport	Jason Muira	
Ruthanne Haut, CPM	X	The Woodlands Transit	Nicole Mathews	
Brant Gary	X	City of Baytown	Martin Scribner	
Brandy Taylor	X	City of Conroe	Chuck Purvis	
Robert Winiecke, P.E., CFM		City of Galveston	Brandon Cook	
Fabio Capillo	X	City of Houston	Johana Clark, P.E., PTOE, ENV SP	
Marlene Gafrick	X	City of Houston	Vonn Tran	
David Wurdlow	X	City of Houston	Megan Campbell	
Christopher Sims		City of League City	Cara Davis	
Vincenzo S. Corazza, P.E., PTOE	X	City of Missouri City	(Vacant)	
Sarah Benavides, P.E.		City of Pasadena	Mark Gardemal, P.E.	
Lorenzo Wingate	X	City of Pearland	Fabiola de Carvalho, CFM, AMP, MIAM	
Melanie Beaman	X	City of Sugarland	Huy Ton	
(Vacant)		City of Texas City	Jack Haralson, P.E.	

Primary	Present	Representing	Alternate	Present
Wael Tabara, P.E.	X	Brazoria County	Karen McKinnon, P.E.	
Zachery Vogler, P.E.	X	Chambers County	Alfonso Acosta	
Stacy Slawinski, P.E.		Fort Bend County	Rick J. Staigle, P.E.	
Michael Shannon, P.E.	X	Galveston County	Nancy Baher	
Patrick Mandapaka, Ph.D., AICP	X	Harris County – Position 1	Richard Smith, P.E.	
Luis Guajardo, AICP		Harris County – Position 2	Faustino Benavides, P.E.	
Ken Fickes, CCTM	X	Harris County Transit	Vernon Chambers	
Hon. Jay Knight	X	Liberty County	Gerald Kolarik	
Jason Smith	X	Montgomery County	Thomas Woolley	
Ross McCall, P.E.		Waller County	Luke Fortkamp, P.E.	X

42	Total Voting Membership
	Total Voting Membership
29	Present
21	Required Quorum

Agency	Advisory Members – Non-Voting	Present
H-GAC	(Vacant) Chief Transportation Officer / MPO Director (or his/her designee)	
TxDOT	(Vacant) Director, TxDOT District Transportation Planning (Houston District)	
TxDOT	(Vacant) Director, TxDOT District Advanced Project Development Houston District)	
FHWA	(Vacant) Designated Representative, Federal Highway Administration	
FTA	Ronisha Hodge Community Planner, Federal Transit Administration	

5B. 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN - FUTURE AMENDMENTS

BACKGROUND

The 2027-2030 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2027-2030 Transportation Improvement Program is included in the Table below.

	MPOID	Sponsor	Project	Amendment Action
1	17082	City of Pearland	Widen from 2 to 4 lanes divided with shared use path on one side (SB)	Update the description and increase the funding to support required modifications identified during the advance design phase at the sponsor's request.
2	18940	Gulf Coast Transit District	Transit operations in Galveston County, FTA Sec. 5307.	Advance to FY 2027, modify the project description and funding/TDCs, and group the project in TxDOT's Statewide Transit Improvement Program.
3	18943		Transit preventative maintenance in Brazoria County, FTA Sec. 5307.	
4	18941		Transit preventative maintenance in Galveston County, FTA Sec. 5307.	Modify the schedule, project type, description, funding/TDCs, and grouping in TxDOT's Statewide Transit Improvement Program at the sponsor's request.
5	18942		Transit Operations in Brazoria County, FTA Sec. 5307.	

	MPOID	Sponsor	Project	Amendment Action
6	15554	METRO	Wheeler Intermodal terminal (FY 2020).	Program in FY 2027 using local funding at METRO's request.
7	15265		Implement Universal Accessibility: Phase 3.	Carry over from FY 2026 to FY 2027 at METRO's request.
8	18761		Construct new bus pads and sidewalk sections (fill in the gaps, widen and slope adjustments) and new ramps (widen and slope adjustments) in locations that do not currently meet ADA requirements, operational and safety improvements.	
9	18762			
10	18857		Regional Transit Fare Collection System: FY 2020 FTA Sec. 5339 formula funds.	

	MPOID	Sponsor	Project	Amendment Action
11	19171	The Woodlands Township	Propane trolley acquisition and bus/trolley equipment hardware/software acquisition.	Update the project description at the sponsor's request to comply with FTA requirements.
12	19561		Renovation construction: trolley stops and shelter: FY 2026 apportionment.	
13	7748	TxDOT Houston District	Reconstruct and widen from 6 to 8 main lanes and construct non-continuous two 2 lane frontage roads on new locations including sidewalks on both sides.	Update the descriptions of work.
14	19558		Reconstruct and widen from 6 to 8 main lanes and construct non-contiguous and two 2 lane frontage roads on new locations including sidewalks on both sides.	
15	10128		Construct 4 lane tollway with limited two-lane frontage roads and interchanges.	Program in FY 2029, sponsored by the TxDOT Houston District, with toll funding.
16	14247		Construct 6 direct connectors (Toll): SH 99 ED to IH 69 SB, IH 69 NB to SH 99 WB (Segment D), SH 99 WB to IH 69 NB, SH 99 NB to SH 99 EB (Segment C).	Program in FY 2029, sponsored by the TxDOT Houston District, with an updated project description.
17	14256		Construct 4 lane Tollway with entrance and exit ramps and construct 1 DC ramp from EB to NB (Segment D).	Update the limits, description, and funding.

	MPOID	Sponsor	Project	Amendment Action
18	18102	TxDOT Houston District	Reconstruct and widen from 2 to 4 lanes and construct new sidewalks.	Carry over from FY 2026 to FY 2030 with updated project limits.
19	18516		Reconstruct and widen from 2 to 4 lanes and install new sidewalks where none currently exist.	Program in FY 2030 with updated project limits.
20	19505		Construct 1 direct connector (toll): IH 69 SB to SH 99 NB (SH 99 Segment D).	Program in FY 2028 with an updated project description.
21	19625		Construct 1 direct connector (toll) from SH 99 SB to IH 69 NB (SH 99 Segment D)	Split the project from MPOID 19505.
22	19623		Construct two 2 lane frontage roads (SH 99 Segment C-1) on new location.	Program the project in FY 2029 with toll funding.

For review and discussion only.

Resolution

NO. 2026-29

AUTHORIZING AMENDMENTS OF THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2027-2030 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on May 22, 2026; and

WHEREAS, the 2045 Regional Transportation Plan was amended by the Transportation Policy Council on October 24, 2025; and

WHEREAS, the proposed revisions to the 2027-2030 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2027-2030 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2027–2030 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF NOVEMBER 2026 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 20th day of November 2026, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

ATTEST:

Hon. Sally Branson, Secretary
Transportation Policy Council

Resolution

NO. 2026-30

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE *2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP), AND THE *2045 REGIONAL TRANSPORTATION PLAN* (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Metropolitan Planning Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE CHIEF TRANSPORTATION OFFICER IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 20th day of November 2026, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

ATTEST:

Hon. Sally Branson, Secretary
Transportation Policy Council

November 2026 Transportation Development Credit Applications

Count	Agency	MPOID/CSJ	Project	Federal Source	Federal	TDC Request	Priority Use Under TDC Policy	Comments
1	**GULF COAST TRANSIT DISTRICT**	18940 N/A	GULF COAST TRANSIT DISTRICT OPERATIONS	FTA Section 5307	$ 1,413,992	(493,004)	Support of Federal Transit Funding	Continues to provide local funding in support of public transit.
2	**GULF COAST TRANSIT DISTRICT**	18941 N/A	GULF COAST TRANSIT DISTRICT Preventative Maintenance	FTA Section 5307	$ 605,995	81,199	Support of Federal Transit Funding	Continues to provide local funding in support of public transit.
3	**GULF COAST TRANSIT DISTRICT**	18942 N/A	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL	FTA Section 5307	$ 796,108	358,054	Support of Federal Transit Funding	Continues to provide local funding in support of public transit.
4	**GULF COAST TRANSIT DISTRICT**	18943 N/A	GULF COAST TRANSIT DISTRICT Preventative Maintenance	FTA Section 5307	$ 341,189	28,238	Support of Federal Transit Funding	Continues to provide local funding in support of public transit.
					$ 3,157,284	**(25,513)**		

2027-2030 TIP; 2045 RTP
November 2026 TIP Amendments - 22 Projects

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	7748 0598-01-106	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND CONSTRUCT NON-CONTIGUOUS TWO 2 LANE FRONTAGE ROADS ON NEW LOCATION INCLUDING SIDEWALKS ON BOTH SIDES	R	Y	$ +158.9	$ 0.0	☑	☐
2	10128 3510-03-002	TXDOT HOUSTON DISTRICT	CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES	R	Y	$ +928.9	$ 0.0	☑	☑
3	14247 3510-03-004	TXDOT HOUSTON DISTRICT	Construct 6 Direct Connectors (TOLL): SH 99 EB TO IH 69 SB, IH 69 NB TO SH 99 WB (SH 99 Segment D); SH 99 WB TO IH 69 NB, SH 99 WB TO IH 69 SB, IH 69 SB TO SH 99 EB, IH 69 NB TO SH 99 EB (SH 99 Segment C)	R	Y	$ +336.4	$ 0.0	☐	☑
4	14256 3510-04-038	TXDOT HOUSTON DISTRICT	Construct 4-Lane Tollway with Entrance and Exit Ramps and Construct 1 DC Ramp from EB to NB (Seg D)	R	Y	$ +153.0	$ -30.0	☑	☐
5	15265 0912-00-729	METRO	Implement Universal Accessibility Phase 3: Construct bus pads and sidewalk sections as needed to provide ADA compliant bus pads and access to METRO bus stops. Replace non-ADA compliant sidewalk sections ramps at intersections.	T	Y	$ 0.0	$ 0.0	☐	☑
6	15554	METRO	WHEELER INTERMODAL TERMINAL (FY 2020)	T	Y	$ 0.0	$ 0.0	☐	☑
7	17082 0912-31-319	CITY OF PEARLAND	WIDEN FROM 2 TO 4 LANES DIVIDED	R	Y	$ +0.3	$ +2.0	☑	☐
8	18102 2941-01-026	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND CONSTRUCT NEW SIDEWALK	R	Y	$ 0.0	$ 0.0	☑	☑
9	18516 2941-01-034	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY	R	Y	$ 0.0	$ 0.0	☑	☑
10	18761 0912-00-727	METRO	CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM	T	Y	$ 0.0	$ 0.0	☐	☑
11	18762 0912-00-728	METRO	CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM	T	Y	$ 0.0	$ 0.0	☐	☑
12	18857	METRO	REGIONAL TRANSIT FARE COLLECTION SYSTEM: FY 2020 5339 FORMULA	T	Y	$ 0.0	$ 0.0	☐	☑
13	18940	GULF COAST TRANSIT DISTRICT	TRANSIT OPERATIONS IN GALVESTON COUNTY 5307	T	Y	$ +0.2	$ 0.0	☑	☑
14	18941	GULF COAST TRANSIT DISTRICT	Transit preventative maintenance in Galveston County 5307	T	Y	$ +0.4	$ 0.0	☑	☑

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type		Proposed Modifications			
					STIP	Funding (M)		Scope	Schedule
						Fed/State	Local		
15	18942	GULF COAST TRANSIT DISTRICT	TRANSIT OPERATIONS IN BRAZORIA COUNTY 5307	T	Y	$ +0.6	$ 0.0	☑	☑
16	18943	GULF COAST TRANSIT DISTRICT	Transit preventative maintenance in Brazoria County 5307	T	Y	$ +0.1	$ 0.0	☑	☑
17	19171	THE WOODLANDS TOWNSHIP	Propane trolley acquisition and bus/trolley equipment hardware/software acquisition	T	Y	$ 0.0	$ 0.0	☑	☐
18	19505 3510-03-009	TXDOT HOUSTON DISTRICT	Construct 1 Direct Connector (Toll): IH 69 SB to SH 99 NB (SH 99 Segment D)	R	Y	$ +49.8	$ 0.0	☐	☑
19	19558 0598-01-112	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND CONSTRUCT NON-CONTIGUOUS TWO 2 LANE FRONTAGE ROADS ON NEW LOCATION INCLUDING SIDEWALKS ON BOTH SIDES	R	Y	$ +158.9	$ 0.0	☐	☑
20	19561	THE WOODLANDS TOWNSHIP	Renovation Construction: trolley stops and shelters: FY 2026 apportionment	T	Y	$ 0.0	$ 0.0	☑	☐
21	19623 3510-03-012	TXDOT HOUSTON DISTRICT	Construct two 2-lane frontage roads (SH 99 Segment C-1) on new location	R	Y	$ +15.0	$ 0.0	☐	☑
22	19625 3510-04-086	TXDOT HOUSTON DISTRICT	Construct 1 Direct Connector (Toll) from SH 99 SB to IH 69 NB (SH 99 Segment D)	R	Y	$ +52.0	$ 0.0	☐	☑

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

PROPOSED VERSION

MPOID / CSJ **7748 / 0598-01-106** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 288	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$158,911,608**

STREET: SH 288
LIMITS FROM: IH 610 S
LIMITS TO: N OF SIMS BAYOU
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND CONSTRUCT NON-CONTIGUOUS TWO 2 LANE FRONTAGE ROADS ON NEW LOCATION INCLUDING SIDEWALKS ON BOTH SIDES

FUNDING CATEGORY: 3
VOC: kg/day
NOx: kg/day

Project History : Amendment# NOV-2026: 2026-11-20: Update description at TXDOT's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$7,786,669
Right Of Way:	$0
Construction:	$158,911,608
Construction Engineering:	$6,356,464
Contingencies:	$15,891,161
Indirects:	$8,072,710
Bond Financing:	$0
Total Project Cost	**$197,018,612**

Cost of Approved Phases: **$158,911,608**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
TOLL	$0	$158,911,608	$0	$0	$158,911,608
Funding by share:	$0	$158,911,608	$0	$0	$158,911,608

TDC: 0

CURRENT VERSION

MPOID / CSJ **7748 / 0598-01-106** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 288	C	HOUSTON	TXDOT HOUSTON DISTRICT	

STREET: SH 288
LIMITS FROM: IH 610 S
LIMITS TO: N OF SIMS BAYOU
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 MAIN LANES TO 8 MAIN LANES

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History : Approved # May 2026: 05/22/2026: Program in FY 2029 with State Toll funding.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

PROPOSED VERSION

MPOID / CSJ **10128 / 3510-03-002** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		SH 99	C	NONE	TXDOT HOUSTON DISTRICT	**$928,944,620**

STREET: SH 99
LIMITS FROM: IH 69
LIMITS TO: FM 762
TIP DESCRIPTION : CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

FUNDING CATEGORY: 3
VOC: kg/day
NOx: kg/day

Project History : Amendment # NOV-2026: 2026-11-20: Program in FY 2029 sponsored by TxDOT Houston District with State Toll funding.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$45,518,286
Right Of Way:	$0
Construction:	$928,944,620
Construction Engineering:	$37,157,785
Contingencies:	$92,894,462
Indirects:	$47,190,387
Bond Financing:	$0
Total Project Cost	**$1,151,705,540**

Cost of Approved Phases: **$928,944,620**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
TOLL	$0	$928,944,620	$0	$0	$928,944,620
Funding by share:	$0	$928,944,620	$0	$0	$928,944,620

TDC: 0

CURRENT VERSION

MPOID / CSJ **10128 / 3510-03-002** **STIP Revision Date:** **FY 2037**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		SH	C	NONE	FORT BEND COUNTY TOLL ROAD AUTHORITY	

STREET: SH 99
LIMITS FROM: IH 69
LIMITS TO: FM 762
TIP DESCRIPTION : CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC 2025: 12/09/2025: Amended to the 2045 RTP Update Project Listing

Added sponsor, fiscal year and the conformity analysis year.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

PROPOSED VERSION

MPOID / CSJ 14247 / 3510-03-004 **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		SH 99		NONE	TXDOT HOUSTON DISTRICT	**$336,433,844**

STREET: SH 99
LIMITS FROM: AT IH 69 S
LIMITS TO:
TIP DESCRIPTION : Construct 6 Direct Connectors (TOLL): SH 99 EB TO IH 69 SB, IH 69 NB TO SH 99 WB (SH 99 Segment D); SH 99 WB TO IH 69 NB, SH 99 WB TO IH 69 SB, IH 69 SB TO SH 99 EB, IH 69 NB TO SH 99 EB (SH 99 Segment C)

FUNDING CATEGORY: 3
VOC: kg/day
NOx: kg/day

Project History : Amendment # NOV-2026: 2026-11-20: Program in FY 2029 sponsored by TxDOT Houston District with updated description from the 2045 RTP and $366M State Toll funding.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$16,485,258
Right Of Way:	$0
Construction:	**$336,433,844**
Construction Engineering:	$13,457,354
Contingencies:	$33,643,384
Indirects:	$17,090,839
Bond Financing:	$0
Total Project Cost	**$417,110,680**

Cost of Approved Phases: **$336,433,844**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
TOLL	$0	$336,433,844	$0	$0	$336,433,844
Funding by share:	$0	$336,433,844	$0	$0	$336,433,844

TDC: 0

CURRENT VERSION

MPOID / CSJ 14247 / 3510-03-004 **STIP Revision Date:** **FY 2037**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		SH 99		NONE	FBCTRA	

STREET: SH 99
LIMITS FROM: AT IH 69 S
LIMITS TO: FM 762
TIP DESCRIPTION : SEG C: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (WB-SB,EB-SB,NB-EB,NB-WB)

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC 2025: 12/09/2025: Amended to the 2045. Added the fiscal year and conformity analysis year.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

November 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **14256 / 3510-04-038** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		SH 99	C		TXDOT HOUSTON DISTRICT	**$153,000,000**

STREET: SH 99
LIMITS FROM: AT IH 69 S
LIMITS TO:
TIP DESCRIPTION : Construct 4-Lane Tollway with Entrance and Exit Ramps and Construct 1 DC Ramp from EB to NB (Seg D)

FUNDING CATEGORY: 3
VOC: kg/day
NOx: kg/day

Project History : Amendment # NOV-2026: 2026-11-20: Update limits, description and funding: CAT-3 $153M State.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$7,497,000
Right Of Way:	$0
Construction:	$153,000,000
Construction Engineering:	$6,120,000
Contingencies:	$15,300,000
Indirects:	$7,772,400
Bond Financing:	$0
Total Project Cost	**$189,689,400**

Cost of Approved Phases: **$153,000,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
TOLL	$0	$153,000,000	$0	$0	$153,000,000
Funding by share:	$0	$153,000,000	$0	$0	$153,000,000

TDC: 0

CURRENT VERSION

MPOID / CSJ **14256 / 3510-04-038** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		SH 99	C		TXDOT HOUSTON DISTRICT	**$30,000,000**

STREET: SH 99
LIMITS FROM: AT IH 69 S
LIMITS TO:
TIP DESCRIPTION : SEG D: CONSTRUCT 4-LANE TOLL WAY 3RD LEVEL OVERPASS (SEGMENT D)

FUNDING CATEGORY: 3
VOC: kg/day
NOx: kg/day

Project History : Approved # MAY 2026: 05/22/2026: Program in FY 2029 of the 2027 TIP.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$1,470,000
Right Of Way:	$0
Construction:	$30,000,000
Construction Engineering:	$1,200,000
Contingencies:	$3,000,000
Indirects:	$1,524,000
Bond Financing:	$0
Total Project Cost	**$37,194,000**

Cost of Approved Phases: **$30,000,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
TOLL	$0	$0	$30,000,000	$0	$30,000,000
Funding by share:	$0	$0	$30,000,000	$0	$30,000,000

TDC:

November 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **15265 / 0912-00-729** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C	HOUSTON	METRO	**$25,887,400**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : Implement Universal Accessibility Phase 3: Construct bus pads and sidewalk sections as needed to provide ADA compliant bus pads and access to METRO bus stops. Replace non-ADA compliant sidewalk sections ramps at intersections.

FUNDING CATEGORY: 3
VOC: 5.00 kg/day
NOx: 5.00 kg/day

Project History : Amendment # NOV-2026: 2026-11-20: Carry-over from FY 2026 into FY 2027 at METRO's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$25,887,400
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$25,887,400**

Cost of Approved Phases: **$25,887,400**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
LOCAL TRANS	$0	$0	$25,887,400	$0	$25,887,400
Funding by share:	$0	$0	$25,887,400	$0	$25,887,400

TDC: 0

CURRENT VERSION

MPOID / CSJ **15265 / 0912-00-729** **STIP Revision Date: 09/15/2026** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C	HOUSTON	METRO	**$25,887,400**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : Implement Universal Accessibility Phase 3: Construct bus pads and sidewalk sections as needed to provide ADA compliant bus pads and access to METRO bus stops. Replace non-ADA compliant sidewalk sections ramps at intersections.

FUNDING CATEGORY: 3
VOC: 5.00 kg/day
NOx: 5.00 kg/day

Project History : Amendment # DEC-2025A: 12/19/2025: Update description and funding in order to complete the FTA grant approval process.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$25,887,400
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$25,887,400**

Cost of Approved Phases: **$25,887,400**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
LOCAL TRANS	$0	$0		$0	$25,887,400
Funding by share:	$0	$0	$25,887,400	$0	$25,887,400

TDC: 0

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **15554 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	15535	TC	Capital	HOUSTON	METRO	**$5,000,000**

STREET: WHEELER INTERMODAL TERMINAL
LIMITS FROM: at 4500½ MAIN ST
LIMITS TO:
TIP DESCRIPTION : WHEELER INTERMODAL TERMINAL (FY 2020)

FUNDING CATEGORY: 3
VOC: kg/day
NOx: kg/day

Project History : Amendment # NOV-2026: 2026-11-20: Program in FY 2027 with local funding at METRO's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	**$5,000,000**
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$5,000,000**

Cost of Approved Phases: **$5,000,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
LOCAL TRANS	$0	$0	$5,000,000	$0	$5,000,000
Funding by share:	$0	$0	$5,000,000	$0	$5,000,000

TDC: 0

CURRENT VERSION

MPOID / CSJ **15554 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	15535	TC	T	HOUSTON	METRO	**$5,000,000**

STREET: WHEELER INTERMODAL TERMINAL
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION : WHEELER INTERMODAL TERMINAL (FY 2020)

FUNDING CATEGORY: 3
VOC: kg/day
NOx: kg/day

Project History : Approved # MAY-2019: 05/24/2019: FY 2026 in the 2045 RTP.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$5,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$5,000,000**

Cost of Approved Phases: **$5,000,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
LOCAL TRANS	$0	$0		$0	$5,000,000
Funding by share:	$0	$0	$5,000,000	$0	$5,000,000

TDC:

November 2026 Amendment

PROPOSED VERSION

MPOID / CSJ 17082 / 0912-31-319 **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CS	C:E:R	PEARLAND	CITY OF PEARLAND	**$115,684,734**

STREET: MYKAWA RD
LIMITS FROM: HARRIS C/L
LIMITS TO: FM 518
TIP DESCRIPTION : Widen from 2 to 4 lanes divided with shared use path on one side (SB)

FUNDING CATEGORY: 7,10,5,3
VOC: kg/day
NOx: kg/day

Project History : Amendment# NOV-2026: 2026-11-20: Increase funding, adding CMAQ, to support required modifications determined during the advance design phase, at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$2,821,354
Right Of Way:	$6,206,979
Construction:	$104,325,832
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$113,354,165**

Cost of Approved Phases: **$115,684,734**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STBG	$83,199,679	$330,569	$20,799,918	$0	$104,330,166
EARMARKS	$2,000,000	$0	$500,000	$0	$2,500,000
CMAQ	$5,483,654	$0	$1,370,914	$0	$6,854,568
LOCAL CONT	$0	$0		$2,000,000	$2,000,000
Funding by share:	$90,683,333	$330,569	$22,670,832	$2,000,000	$115,684,734

TDC: 0

CURRENT VERSION

MPOID / CSJ 17082 / 0912-31-319 **STIP Revision Date:** 09/26/2026 **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CS	C:E:R	PEARLAND	CITY OF PEARLAND	**$113,354,165**

STREET: MYKAWA RD
LIMITS FROM: HARRIS C/L
LIMITS TO: FM 518
TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED

FUNDING CATEGORY: 7,10
VOC: kg/day
NOx: kg/day

Project History : Amendment # AUG-2026A: 08/28/2026: Correct Earmark funding by adjusting to $2.0M federal matched with $500K local.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$2,821,354
Right Of Way:	$6,206,979
Construction:	$104,325,832
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$113,354,165**

Cost of Approved Phases: **$113,354,165**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STBG	$88,683,333	$0	$22,170,832	$0	$110,854,165
EARMARKS	$2,000,000	$0	$500,000	$0	$2,500,000
Funding by share:	$90,683,333	$0	$22,670,832	$0	$113,354,165

TDC: 0

November 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **18102 / 2941-01-026** **STIP Revision Date:** **FY 2030**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	18990	FM 2920	C	WALLER	TXDOT HOUSTON DISTRICT	**$53,000,000**

STREET: FM 2920
LIMITS FROM: BS 290
LIMITS TO: W OF BECKER RD
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND CONSTRUCT NEW SIDEWALK

FUNDING CATEGORY: 2
VOC: kg/day
NOx: kg/day

Project History : Amendment# NOV-2026: 2026-11-20: Carry over from FY 2026 to FY 2030 with updated 'To' limit.

Remarks: ROW: 18990.
Not on the CMP network. No analysis needed.

Total Project Cost Information:

Preliminary Engineering:	$2,597,000
Right Of Way:	$0
Construction:	$53,000,000
Construction Engineering:	$2,120,000
Contingencies:	$5,300,000
Indirects:	$2,692,400
Bond Financing:	$0
Total Project Cost	**$65,709,400**

Cost of Approved Phases: **$53,000,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
METRO-TMA	$42,400,000	$10,600,000	$0	$0	$53,000,000
Funding by share:	$42,400,000	$10,600,000	$0	$0	$53,000,000

TDC: 0

CURRENT VERSION

MPOID / CSJ **18102 / 2941-01-026** **STIP Revision Date: 08/15/2024** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		FM 2920	C	WALLER	TXDOT HOUSTON DISTRICT	**$53,000,000**

STREET: FM 2920
LIMITS FROM: BS 290
LIMITS TO: BECKER RD
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND CONSTRUCT NEW SIDEWALK

FUNDING CATEGORY: 2
VOC: kg/day
NOx: kg/day

Project History : Approved # JUNE 2024: 06/28/2024: Program in FY 2026 with Cat-2 funding.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$2,597,000
Right Of Way:	$0
Construction:	$53,000,000
Construction Engineering:	$2,120,000
Contingencies:	$5,300,000
Indirects:	$2,692,400
Bond Financing:	$0
Total Project Cost	**$65,709,400**

Cost of Approved Phases: **$53,000,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
METRO-TMA	$42,400,000	$10,600,000	$0	$0	$53,000,000
Funding by share:	$42,400,000	$10,600,000	$0	$0	$53,000,000

TDC: 0

November 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **18516 / 2941-01-034** **STIP Revision Date:** **FY 2030**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		FM 2920	C	NONE	TXDOT HOUSTON DISTRICT	**$46,600,000**

STREET: FM 2920
LIMITS FROM: W OF BECKER RD
LIMITS TO: CYPRESS-ROSEHILL RD
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY

FUNDING CATEGORY: 2,5
VOC: 0.31 kg/day
NOx: 0.02 kg/day

Project History : Amendment # NOV-2026: 2026-11-20: Program in FY 2030 with updated 'From' limit.

Remarks: ROW project MPOID: 18892.

Total Project Cost Information:	
Preliminary Engineering:	$2,283,400
Right Of Way:	$18,000,000
Construction:	$46,600,000
Construction Engineering:	$1,864,000
Contingencies:	$4,660,000
Indirects:	$2,367,280
Bond Financing:	$0
Total Project Cost	**$75,774,680**

Cost of Approved Phases: **$46,600,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
METRO-TMA	$35,200,000	$8,800,000	$0	$0	$44,000,000
CMAQ	$2,080,000	$520,000	$0	$0	$2,600,000
Funding by share:	$37,280,000	$9,320,000	$0	$0	$46,600,000

TDC: 0

CURRENT VERSION

MPOID / CSJ **18516 / 2941-01-034** **STIP Revision Date: 11/17/2025** **FY 2030**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		FM 2920	C	NONE	TXDOT HOUSTON DISTRICT	**$46,600,000**

STREET: FM 2920
LIMITS FROM: BECKER RD
LIMITS TO: CYPRESS-ROSEHILL RD
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY

FUNDING CATEGORY: 2,5
VOC: 0.31 kg/day
NOx: 0.02 kg/day

Project History : Amendment # OCT-2025: 10/24/2025: Delay to FY 2030 in the 10Y Plan to match 2026 UTP.

Remarks: ROW project MPOID: 18892.

Total Project Cost Information:	
Preliminary Engineering:	$2,283,400
Right Of Way:	$18,000,000
Construction:	$46,600,000
Construction Engineering:	$1,864,000
Contingencies:	$4,660,000
Indirects:	$2,367,280
Bond Financing:	$0
Total Project Cost	**$75,774,680**

Cost of Approved Phases: **$46,600,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
METRO-TMA	$35,200,000	$8,800,000	$0	$0	$44,000,000
CMAQ	$2,080,000	$520,000	$0	$0	$2,600,000
Funding by share:	$37,280,000	$9,320,000	$0	$0	$46,600,000

TDC: 0

November 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **18761 / 0912-00-727** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C	HOUSTON	METRO	**$8,667,708**

STREET: 54 SCOTT BOOST CORRIDOR
LIMITS FROM: DOWNTOWN TRANSIT CENTER
LIMITS TO: MLK HEALTH CENTER
FUNDING CATEGORY: 3
VOC: 5.00 kg/day
NOx: 5.00 kg/day

TIP DESCRIPTION : CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM

Project History : Amendment # NOV-2026: 2026-11-20: Carry-over from FY 2026 into FY 2027 at METRO's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$8,667,708
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$8,667,708**

Cost of Approved Phases: **$8,667,708**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
LOCAL CONT	$0	$0		$8,667,708	$8,667,708
Funding by share:	$0	$0	$0	$8,667,708	$8,667,708

TDC: 0

CURRENT VERSION

MPOID / CSJ **18761 / 0912-00-727** **STIP Revision Date: 11/17/2025** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C	HOUSTON	METRO	**$8,667,708**

STREET: 54 SCOTT BOOST CORRIDOR
LIMITS FROM: DOWNTOWN TRANSIT CENTER
LIMITS TO: MLK HEALTH CENTER
FUNDING CATEGORY: 3
VOC: 5.00 kg/day
NOx: 5.00 kg/day

TIP DESCRIPTION : CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM

Project History : Amendment # OCT-2025: 10/24/2025: Delay to FY 2026 due to project readiness issues.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$8,667,708
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$8,667,708**

Cost of Approved Phases: **$8,667,708**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
LOCAL CONT	$0	$0		$8,667,708	$8,667,708
Funding by share:	$0	$0	$0	$8,667,708	$8,667,708

TDC: 0

PROPOSED VERSION

MPOID / CSJ **18762 / 0912-00-728** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$19,382,071**

STREET: 56 AIRLINE/MONTROSE BOOST COORIDOR
LIMITS FROM: TMC/RICE TRANSIT CENTER
LIMITS TO: GREENSPOINT TRANSIT CENTER
TIP DESCRIPTION : CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM

FUNDING CATEGORY: 3
VOC: 5.00 kg/day
NOx: 5.00 kg/day

Project History : Amendment # NOV-2026: 2026-11-20: Carry-over from FY 2026 with local funding into FY 2027 at METRO's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	**$6,250,000**
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$19,382,071**

Cost of Approved Phases: **$19,382,071**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
LOCAL CONT	$0	$0		$19,382,071	$19,382,071
Funding by share:	$0	$0	$0	$19,382,071	$19,382,071

TDC: 0

CURRENT VERSION

MPOID / CSJ **18762 / 0912-00-728** **STIP Revision Date: 11/17/2025** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C	HOUSTON	METRO	**$19,382,071**

STREET: 56 AIRLINE/MONTROSE BOOST COORIDOR
LIMITS FROM: TMC/RICE TRANSIT CENTER
LIMITS TO: GREENSPOINT TRANSIT CENTER
TIP DESCRIPTION : CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND SAFETY IMPROVEM

FUNDING CATEGORY: 3
VOC: 5.00 kg/day
NOx: 5.00 kg/day

Project History : Amendment # OCT-2025: 10/24/2025: Delay from FY 2025 to FY 2026 due to readiness issues.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$19,382,071
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$19,382,071**

Cost of Approved Phases: **$19,382,071**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
LOCAL CONT	$0	$0		$19,382,071	$19,382,071
Funding by share:	$0	$0	$0	$19,382,071	$19,382,071

TDC: 0

November 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **18857 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	NONE	METRO	**$6,250,000**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : REGIONAL TRANSIT FARE COLLECTION SYSTEM: FY 2020 5339 FORMULA

FUNDING CATEGORY: FTA Sec. 5339
VOC: kg/day
NOx: kg/day

Project History : Amendment # NOV-2026: 2026-11-20: Carry-over from FY 2026 with FTA Section 5339 funding into FY 2027 at METRO's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	**$6,250,000**
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$6,250,000**

Cost of Approved Phases: **$6,250,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
BBF	$5,000,000	$0	$1,250,000	$0	$6,250,000
Funding by share:	$5,000,000	$0	$1,250,000	$0	$6,250,000

TDC: 0

CURRENT VERSION

MPOID / CSJ **18857 /** **STIP Revision Date: 09/15/2026** **FY 2026**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	NONE	METRO	**$6,250,000**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : REGIONAL TRANSIT FARE COLLECTION SYSTEM: FY 2020 5339 FORMULA

FUNDING CATEGORY: FTA Sec. 5339
VOC: kg/day
NOx: kg/day

Project History : Amendment # JAN-2026A: 01/30/2026: Delay from FY 2025 to FY 2026 to finalize the FTA obligation process.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$0**

Cost of Approved Phases: **$6,250,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
BBF	$5,000,000	$0	$1,250,000	$0	$6,250,000
Funding by share:	$5,000,000	$0	$1,250,000	$0	$6,250,000

TDC: 0

November 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **18940 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	**$1,413,992**

STREET: GALVESTON COUNTY
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : TRANSIT OPERATIONS IN GALVESTON COUNTY 5307

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # NOV-2026: 2026-11-20: Advance to FY 2027, modify description, funding/TDCs, and group in TxDOT Statewide Transit Improvements Program.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	**$1,413,992**
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$1,413,992**

Cost of Approved Phases: **$1,413,992**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$1,413,992	$0	$0	$0	$1,413,992
Funding by share:	$1,413,992	$0	$0	$0	$1,413,992

TDC: **706,996**

CURRENT VERSION

MPOID / CSJ **18940 /** **STIP Revision Date:** **09/22/2026** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	**$1,200,000**

STREET: GALVESTON COUNTY
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : TRANSIT OPERATIONS IN GALVESTON COUNTY: FY 2021 5307

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Approved # May 2026: 05/22/2026: Program in FY 2028.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$0**

Cost of Approved Phases: **$1,200,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$1,200,000	$0	$0	$0	$1,200,000
Funding by share:	$1,200,000	$0	$0	$0	$1,200,000

TDC: **1,200,000**

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **18941 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	**$605,995**

STREET: GALVESTON COUNTY
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : Transit preventative maintenance in Galveston County 5307

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # NOV-2026: 2026-11-20: Modify schedule, type, description, funding/TDCs, and group in TxDOT Statewide Transit Improvements Program at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	**$605,995**
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$605,995**

Cost of Approved Phases: **$605,995**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$605,995	$0	$0	$0	$605,995
Funding by share:	$605,995	$0	$0	$0	$605,995

TDC: **121,199**

CURRENT VERSION

MPOID / CSJ **18941 /** **STIP Revision Date:** **09/22/2026** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Planning	NONE	GULF COAST TRANSIT DISTRICT	**$200,000**

STREET: GALVESTON COUNTY
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : TRANSIT PLANNING IN GALVESTON COUNTY: FY 2021 5307

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # MAY 2026: 05/29/2026: PROGRAM IN FY 2028 OF THE 27-30 TIP

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$0**

Cost of Approved Phases: **$200,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$200,000	$0	$0	$0	$200,000
Funding by share:	$200,000	$0	$0	$0	$200,000

TDC: **40,000**

HOUSTON-GALVESTON MPO
2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **18942 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	**$796,108**

STREET: BRAZORIA COUNTY
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : TRANSIT OPERATIONS IN BRAZORIA COUNTY 5307

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # NOV-2026: 2026-11-20: Modify schedule, description, funding/TDCs, and group in TxDOT Statewide Transit Improvements Program.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	**$796,108**
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$796,108**

Cost of Approved Phases: **$796,108**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$796,108	$0	$0	$0	$796,108
Funding by share:	$796,108	$0	$0	$0	$796,108

TDC: **398,054**

CURRENT VERSION

MPOID / CSJ **18942 /** **STIP Revision Date:** **09/22/2026** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	**$200,000**

STREET: BRAZORIA COUNTY
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : TRANSIT OPERATIONS IN BRAZORIA COUNTY: FY 2021 5307

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Approved # May 2026: 05/22/2026: Program in FY 2028 with FTA Section 5307 funding.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$0**

Cost of Approved Phases: **$200,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$200,000	$0	$0	$0	$200,000
Funding by share:	$200,000	$0	$0	$0	$200,000

TDC: **40,000**

November 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **18943 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	**$341,189**

STREET: BRAZORIA COUNTY
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : Transit preventative maintenance in Brazoria County 5307

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # NOV-2026: 2026-11-20: Advance to FY 2027, modify type, description, funding/TDCs, and group in TxDOT Statewide Transit Improvements Program.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	**$341,189**
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$341,189**

Cost of Approved Phases: **$341,189**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$341,189	$0	$0	$0	$341,189
Funding by share:	$341,189	$0	$0	$0	$341,189

TDC: **68,238**

CURRENT VERSION

MPOID / CSJ **18943 /** **STIP Revision Date:** **09/22/2026** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Planning	NONE	GULF COAST TRANSIT DISTRICT	**$200,000**

STREET: BRAZORIA COUNTY
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2021 5307

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # MAY 2026: 05/29/2026: PROGRAM IN FY 2028 OF THE 27-30 TIP

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$0**

Cost of Approved Phases: **$200,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$200,000	$0	$0	$0	$200,000
Funding by share:	$200,000	$0	$0	$0	$200,000

TDC: **40,000**

PROPOSED VERSION

MPOID / CSJ **19171 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	**$350,903**

STREET: THE WOODLANDS TOWNSHIP
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : Propane trolley acquisition and bus/trolley equipment hardware/software acquisition

FUNDING CATEGORY: FTA Sec. 5339
VOC: kg/day
NOx: kg/day

Project History : Amendment # NOV-2026: 2026-11-20: Update the description at the sponsor's request per the Federal Transit Administration requirements.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	**$350,903**
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$350,903**

Cost of Approved Phases: **$350,903**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
BBF	$350,903	$0	$0	$0	$350,903
Funding by share:	$350,903	$0	$0	$0	$350,903

TDC: 0

CURRENT VERSION

MPOID / CSJ **19171 /** **STIP Revision Date:** **09/24/2026** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	**$350,903**

STREET: THE WOODLANDS TOWNSHIP
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : FY 2027 CAPITAL: REPLACE SIX (6) RUBBER-TIRE PROPANE TROLLEY VEHICLES

FUNDING CATEGORY: FTA Sec. 5339
VOC: kg/day
NOx: kg/day

Project History : Approved # May 2026: 05/22/2026: Program in FY 2027 with FTA Section 5339 funds.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$0**

Cost of Approved Phases: **$350,903**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
BBF	$350,903	$0	$0	$0	$350,903
Funding by share:	$350,903	$0	$0	$0	$350,903

TDC: 70,181

PROPOSED VERSION

MPOID / CSJ **19505 / 3510-03-009** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		SH 99	C	NONE	TXDOT HOUSTON DISTRICT	**$49,800,881**

STREET: SH 99
LIMITS FROM: AT IH 69 S
LIMITS TO:
TIP DESCRIPTION : Construct 1 Direct Connector (Toll): IH 69 SB to SH 99 NB (SH 99 Segment D)

FUNDING CATEGORY: 3
VOC: kg/day
NOx: kg/day

Project History : Amendment # NOV-2026: 2026-11-20: Program in FY 2028 sponsored by TxDOT Houston District with updated description from the 2045 RTP and State Toll funding.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$2,440,243
Right Of Way:	$0
Construction:	$49,800,881
Construction Engineering:	$1,992,035
Contingencies:	$4,980,088
Indirects:	$2,529,885
Bond Financing:	$0
Total Project Cost	**$61,743,132**

Cost of Approved Phases: **$49,800,881**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
TOLL	$0	$49,800,881	$0	$0	$49,800,881
Funding by share:	$0	$49,800,881	$0	$0	$49,800,881

TDC: 0

CURRENT VERSION

MPOID / CSJ **19505 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History : Amendment # NOV 2025: 10/28/2025: Added to 2045 RTP Update Project Listing

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

ORIGINAL VERSION **PROJECT STATUS: TIP**

MPOID / CSJ **19558 / 0598-01-112** **STIP Revision Date:** **FY 2030**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 288	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$158,911,608**

STREET: SH 288 FUNDING CATEGORY: 3
LIMITS FROM: N OF SIMS BAYOU VOC: kg/day
LIMITS TO: SL 8 NOx: kg/day
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND CONVERT EXISTING NON-CONTIGUOUS TWO-WAY FRONTAGE ROADS TO ONE-WAY FRONTAGE ROADS

Project History : Amendment# NOV-2026: 2026-11-20: Update the Description to: "RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND CONVERT EXISTING NON-CONTIGUOUS TWO-WAY FRONTAGE ROADS TO ONE-WAY FRONTAGE ROADS"

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$7,786,669
Right Of Way:	$0
Construction:	$158,911,608
Construction Engineering:	$6,356,464
Contingencies:	$15,891,161
Indirects:	$8,072,710
Bond Financing:	$0
Total Project Cost	**$197,018,612**

Cost of Approved Phases: **$158,911,608**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
TOLL	$0	$158,911,608	$0	$0	$158,911,608
Funding by share:	$0	$158,911,608	$0	$0	$158,911,608

TDC: **0**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

November 2026 Amendment

PROPOSED VERSION

MPOID / CSJ **19561 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	**$324,160**

STREET: THE WOODLANDS TOWNSHIP
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : Renovation Construction: trolley stops and shelters: FY 2026 apportionment

FUNDING CATEGORY: FTA Sec. 5339
VOC: kg/day
NOx: kg/day

Project History : Amendment# NOV-2026: 2026-11-20: Update the description at the sponsor's request per the Federal Transit Administration requirement.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	**$324,160**
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$324,160**

Cost of Approved Phases: **$324,160**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
BBF	$324,160	$0	$0	$0	$324,160
Funding by share:	$324,160	$0	$0	$0	$324,160

TDC: **64,832**

CURRENT VERSION

MPOID / CSJ **19561 /** **STIP Revision Date:** **09/26/2026** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	The Woodlands Township	THE WOODLANDS TOWNSHIP	**$324,160**

STREET: THE WOODLANDS TOWNSHIP
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : CAPITAL EXPENSES FOR PUBLIC TRANSIT: FY26

FUNDING CATEGORY: FTA Sec. 5339
VOC: kg/day
NOx: kg/day

Project History : Approved # MAY 2026: 05/26/2026: PROGRAM IN FY 2027 with FTA Section 5339 funding.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$324,160
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	$324,160

Cost of Approved Phases: **$324,160**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
BBF	$324,160	$0	$0	$0	$324,160
Funding by share:	$324,160	$0	$0	$0	$324,160

TDC: **64,832**

PROPOSED VERSION

MPOID / CSJ **19623 / 3510-03-012** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 99	C		TXDOT HOUSTON DISTRICT	**$15,000,000**

STREET: SH 99
LIMITS FROM: FM 762
LIMITS TO: FM 762
TIP DESCRIPTION : Construct two 2-lane frontage roads (SH 99 Segment C-1) on new location

FUNDING CATEGORY: 3
VOC: kg/day
NOx: kg/day

Project History : Amendment # NOV-2026: 2026-11-20: Program in FY 2029 sponsored by TxDOT Houston District with $15M State Toll funding.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$15,000,000
Construction Engineering:	$750,000
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$15,750,000**

Cost of Approved Phases: **$15,000,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
TOLL	$0	$15,000,000	$0	$0	$15,000,000
Funding by share:	$0	$15,000,000	$0	$0	$15,000,000

TDC: 0

CURRENT VERSION

MPOID / CSJ **19623 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

PROPOSED VERSION

MPOID / CSJ **19625 / 3510-04-086** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		SH 99	C		TXDOT HOUSTON DISTRICT	**$52,000,000**

STREET: SH 99
LIMITS FROM: AT IH 69 S
LIMITS TO:
TIP DESCRIPTION : Construct 1 Direct Connector (Toll) from SH 99 SB to IH 69 NB (SH 99 Segment D)

FUNDING CATEGORY: 3
VOC: kg/day
NOx: kg/day

Project History : Amendment # NOV-2026: 2026-11-20: Split from 3510-03-009 (19505) and program in FY 2028 now that TxDOT has primacy in Fort Bend County.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$2,548,000
Right Of Way:	$0
Construction:	$52,000,000
Construction Engineering:	$2,080,000
Contingencies:	$5,200,000
Indirects:	$2,641,600
Bond Financing:	$0
Total Project Cost	**$64,469,600**

Cost of Approved Phases: **$52,000,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
TOLL	$0	$52,000,000	$0	$0	$52,000,000
Funding by share:	$0	$52,000,000	$0	$0	$52,000,000

TDC: **0**

CURRENT VERSION

MPOID / CSJ **19625 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

6. CALL FOR PARTNERS GUIDELINES FOR THE COMMUTER AND TRANSIT PILOT PROGRAM

BACKGROUND

The Commuter and Transit Pilot Program is supported by Congestion Mitigation and Air Quality (CMAQ) funds through an Advance Funding Agreement with TxDOT. This program helps launch innovative transit and transit supportive solutions that reduce vehicle emissions and vehicle miles traveled across the eight-county Metropolitan Planning Area. Since 1999, H-GAC has partnered with local transit agencies, cities, counties, and management districts to launch pilot projects that have expanded into permanent regional service, significantly improving long-term mobility.

Through a competitive Call for Partners, H-GAC collaborates with eligible sponsors to plan, fund, and implement new or expanded transportation services. H-GAC staff evaluates all proposals to ensure alignment with federal CMAQ eligibility, regional transportation goals, and long-term operational sustainability.

Selected pilots are supported for up to three to five years depending on the funding structure elected by the sponsoring agency. Once the pilot period ends, sponsors transition successful services to alternative funding sources for long-term operations. Historically, the program required project sponsors to provide a 20% local match. The current funding structure for the project, as approved by the Transportation Policy Council, provides Transportation Development Credits (TDC) as a match.

CURRENT SITUATION

Through the most recent Advance Funding Agreement (AFA) with TxDOT, the Commuter and Transit Pilot Program expects to release a Call for Projects and to award up to two (2) new pilot projects next year. The proposed call for projects introduces two policy refinements: transitioning to an annual call to remain responsive to regional needs; and replacing the traditional 20% local match with a 10% local contribution, since the AFA is now matched with TDCs. This contribution will be used to support transportation planning activities approved by TPC in the Unified Planning Work Program and the work of the regional transportation demand management program, Commute Solutions in accordance with H-GAC guidelines.

Staff presented this item to the Regional Transit Coordination Subcommittee (RTCS) during their regularly scheduled October 8, 2026, meeting and included their feedback into the program guidelines. Staff will continue to gather feedback throughout the month of October in preparation for TAC and TPC action in November 2026. Staff anticipate opening the call for partners in January 2027.

ACTION REQUESTED

TAC recommendation for approval of the new Call for Partners Guidelines for the Commuter and Transit Pilot Program.

2027 CALL FOR PARTNERS

CONGESTION MITIGATION & AIR QUALITY (CMAQ)
COMMUTER AND TRANSIT PILOT PROGRAM
REQUEST FOR OPERATING PROJECTS

PURPOSE

The Houston-Galveston Area Council (H-GAC) expects the Metropolitan Planning Area (MPA) population to exceed 11 million by 2045, with growth concentrated outside Beltway 8 and SH-99. The U.S. Environmental Protection Agency has designated the region a nonattainment area for ozone under the National Ambient Air Quality Standards. H-GAC recognizes the need for innovative pilot projects to address diverse needs and improve transportation services while leveraging financial resources to reduce vehicle miles traveled and ozone precursor emissions, including nitrogen oxides (NOx) and volatile organic compounds (VOC).

DRAFT

GOALS

H-GAC seeks to address congestion and air quality challenges affecting the eight-county Metropolitan Planning Area (MPA) through pilot transportation projects with measurable air quality benefits. Projects should demonstrate effectiveness and impacts on sustainability. H-GAC seeks to maximize the number and breadth of pilot projects to impact regional congestion and air quality.

OBJECTIVES

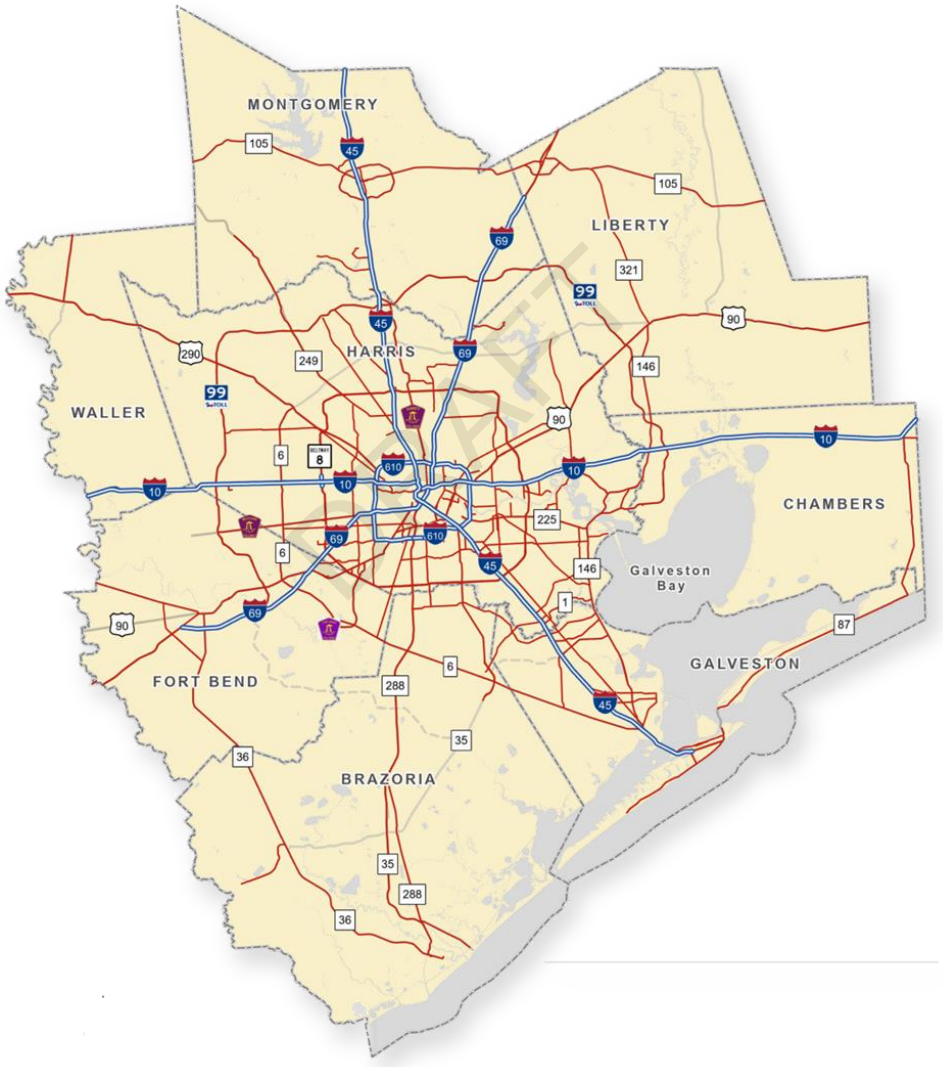
The objective of the program is to support new or expanded transit and transit-supportive solutions that positively impact air quality. This may include:

- Commuter bus, fixed route services
- Reverse commuter services connecting workforce populations to major employment centers located in suburban growth corridors and regional activity centers outside the central business district.
- Use of low-emission or zero-emission vehicles where feasible.
- Microtransit or micromobility services for specific service areas
- Intracity bus service to smaller communities
- Regional vanpool services
- Carshare and bikeshare programs
- First-mile and last-mile services such as shuttles

H-GAC may consider other innovative projects if they meet federal Congestion Mitigation and Air Quality (CMAQ) standards for improving air quality and reducing regional vehicle miles traveled (VMT).

COMMUTER AND TRANSIT PILOT PROGRAM SERVICE AREA

Services must start or end within the service area and primarily serve those who live, work, or attend school within the service area. Operating projects must be associated with the support or service delivery in the eight-county Metropolitan Planning Area, shown below.



ELIGIBILITY AND FUNDING

Eligible applicants: Local governments, public agencies, and nonprofits.

The 2027 annual CMAQ Commuter Pilot Project expects to award up to two (2) new pilot projects that can demonstrate project readiness in 2028.

Typical award range: $2 – $2.5 million per project
Maximum funding per project: $3 million (over 1–5 years)
Total available funding: $6 million

Projects may receive CMAQ funding for a period of up to three to five years, depending on whether the applicant selects the standard pilot structure that allows up to three years of funding or the extended (step-down) funding approach. Both are described below.

Standard Funding Scenario / Requirements (3-Year Pilot Model)

The Standard Funding Scenario serves as the baseline for CMAQ-funded commuter and transit pilot projects. This approach involves projects designed to operate as a pilot for up to three years.

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Funding Structure
Under the standard scenario:

- **Year 1:** 100% federal funding
- **Year 2:** 100% federal funding
- **Year 3:** 100% federal funding

In lieu of a 20% local match, sponsors will contribute 10% of net operating costs to the Houston-Galveston Area Council's Regional Excellence Fund prior to contract execution each year.

Sponsor Contribution Requirements
Under the Standard Funding Scenario, the sponsor must:

1. Contribute 10% of federal grant award annually to the Regional Excellence Fund.
2. Demonstrate the ability to operate and manage the project contract period.
3. Submit required financial information showing anticipated:
    - Ridership
    - Revenues
    - Net operating costs
    - Operating assumptions for all three years
4. Provide a letter of commitment signed by the authorized official agreeing to the 10% contribution.
5. Use procurement procedures for vendor selection that comply with federal requirements (if applicable).

Performance & Reporting Requirements

Project sponsors must demonstrate:

- Monthly operational performance data (e.g., ridership, service hours, cost performance)
- Annual reporting on progress toward:
    - Reducing VMT
    - Increasing mobility options
    - Service to priority populations (identified in the Regional Public Transportation Coordinated Plan)
    - Advancing regional transportation goals
-

All expenditures much be 2CFR 200 and CMAQ guidance allowable for reimbursement.

Project Eligibility

Projects must:

- Reduce congestion and/or emissions
- Provide mobility benefits that align with the Regional Transportation Plan and Regional Public Transportation Coordinated Plan
- Coordinate with local transit agencies or regional partners
- Incorporate zero-emission vehicles for capital investments where feasible, especially light-duty fleets; heavy-duty zero-emission vehicles are encouraged but not required.
- Expand accessibility to transportation to those who need it most.

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Intended Outcome

By the start of the final year of the pilot, the project should be positioned to:

- Continue with local or alternative funding sources, or
- Transition into a modified extended (step-down) funding structure (if approved), or
- Sunset if performance metrics or demand do not support continuation

Match Requirements

In lieu of a 20% local match, project sponsors for this Call for Partners are asked to contribute a reduced amount—10%—to the Regional Excellence Fund to support travel demand management education and outreach initiatives and other activities approved by the Transportation Policy Council in the Unified Planning Work Program.

For this Call for Partners,

- 100% federal CMAQ assistance for net operating costs; and
- A 10% local sponsor contribution to the Regional Excellence Fund

NOTE: The historical 20% local match is not applicable for this Call for Partners.

Funding Schedule (3 years):
Year 1: 100%
Year 2: 100%
Year 3: 100%

Extended Funding Approach (Step-Down, up to 5 Years)

In addition to the Standard Funding Scenario, sponsors may request an Extended Funding Approach using a structured step-down model. This approach allows projects to continue beyond the standard three-year period, up to a maximum of five years.

Step-Down Requirements

- Federal participation in Years 3–5 may not exceed the higher of the Year 1 or Year 2 funding levels.
- Step-down plans must clearly describe how the project will transition toward long-term sustainability, including anticipated local funding, partnerships, or operational adjustments.

Purpose of the Step-Down Option

The step-down structure is intended for projects that:

- Demonstrate strong early performance
- Require additional time to secure long-term funding
- Benefit from a gradual reduction of federal support rather than an abrupt cutoff

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Example Step-Down Funding Structures sourced from Federal Highway Administration CMAQ Guidance)

Example	Year 1	Year 2	Year 3	Year 4	Year 5	Total
A	$300	$300	$200	$50	$50	$900
B	$300	$300	$100	$100	$100	$900
C	$100	$400	$200	$100	$100	$900

These examples illustrate a declining federal share after Year 3, while keeping Years 3–5 at or below the initial funding levels.

PROJECT PROPOSAL

Applicants should coordinate their Commuter and Transit Pilot projects with transit agencies and local governments to ensure added value to the regional transit network and mobility system. Reducing emissions and regional vehicle miles traveled is essential. Narratives must address:

• How the program aligns with the Regional Transportation Plan and Regional Public Transportation Coordination Plan

• How it meets the stated goals and objectives of the Commuter and Transit Pilot Program

Each project proposal must include information about:

- Service details (routes/zones, runs, hours of service)
- Provider of service and procurement process
- Qualifications of provider and staff
- Fares and payment methods
- Estimated ridership (monthly Year 1, annually Years 1–5)
- Plan for sustainability beyond pilot funding
- Completion of Attachment A spreadsheet

For subscription-based services (e.g., bikeshare, carshare): proposals must detail service locations, number of vehicles, hours of operation, staging and deployment, rental/subsidy structure, maintenance and service level standards (i.e., removing and repairing damaged, deficient, unclean or unusable vehicles), customer service, and program sustainability in an Operational Plan.

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MARKETING PLAN

An effective marketing plan is essential to the success of any pilot project. Each project should include a marketing strategy tailored to its service and target market. It is recommended that 2–5% of first-year grant funds be dedicated to a media campaign, as ridership and participation are typically lower during the initial year. Please include a detailed marketing plan in your proposal.

PROJECT FEASIBILITY

Each pilot project will face unique uncertainties, risks, and challenges. In evaluating applications, H-GAC places strong emphasis on program feasibility and long-term viability. Project sponsors should clearly demonstrate how the service will remain sustainable beyond the pilot funding period.

ACCESSIBLE TRANSPORTATION

Transportation accessibility ensures fairness in mobility to meet the needs of all community members. These include:

- Low-income individuals
- Minority populations
- Older adults
- Families or caregivers with children
- Persons with limited English proficiency
- Persons with disabilities

MULTIAGENCY AND PROJECT PARTNERSHIPS

Partnerships that enhance project success and scope are encouraged.
Private providers cannot apply directly but may participate under procurement agreements consistent with federal guidelines.

IDENTIFICATION OF FUNDING SOURCES

Applicants must contribute 10% to the Regional Excellence Fund.

Each application must include a signed letter of commitment from the operating officer of the applicant's agency.

PROJECT COST ITEMS

Applicants must provide a 5-year Operating and Financial Statement with ridership, revenues, and cost projections to demonstrate financial sustainability. Please complete the Financial and Management Plan spreadsheet below with year-by-year ridership, revenue, and cost projections for your proposed pilot project. This information will help H-GAC evaluate the project's long-term sustainability.

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AIR QUALITY REQUIREMENTS

The Houston-Galveston Metropolitan Planning Area (MPA) has been designated a nonattainment area for ozone by the U.S. Environmental Protection Agency. Motor vehicles contribute to ozone formation through emissions of nitrogen oxides (NOx) and volatile organic compounds (VOC). Reducing these emissions through lower vehicle miles traveled (VMT), improved traffic efficiency, or shifts to alternative transportation modes is a key objective of the CMAQ program.

Project sponsors must clearly identify how their proposal will contribute to improved air quality. Applications should describe how the project will reduce ozone formation by demonstrating quantifiable decreases in NOx and VOC emissions. H-GAC will evaluate this information and conduct its own emissions analysis to confirm emission reduction estimates. Operating projects using zero-emission or low-emission vehicles are encouraged where feasible.

Emissions Analysis

All applicants must provide:

- Vehicle year, make, model
- Engine type/fuel type
- Passenger capacity (if applicable)

This information is required by all applicants and will be used to verify air quality benefits and compliance with CMAQ program requirements.

DELIVERABLES

Selected projects will be required to enter into a project agreement with H-GAC and provide the following deliverables:

- Procurement documentation for service operation, as applicable
- Executed contracts within 30 days of execution
- Project Management Plan and Gantt chart updates
- Monthly task progress reports with invoices
- Annual evaluation reports
- Public engagement plan (PEP)
- Program purchase list of materials and equipment
- Any other documentation requested by MPO staff as needed

NOx and VOC emissions report monthly

CRITERIA FOR EVALUATION

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All applications will be evaluated using a 100-point scoring framework. Scores will inform funding recommendations; however, final selections will consider overall program goals, funding availability, geographic distribution, and policy priorities.
The following criteria will be used:

1. Project Justification (5 points)

- Identification of transportation needs
- Description of how the service addresses those needs

2. Project Concept and Approach (20 points)

- Clear purpose, goals, and outcomes
- Stakeholder coordination
- Detailed service description
- Implementation schedule
- Marketing strategy
- Innovation

3. Air Quality and Congestion Reduction (30 points)

- Reduction in VMT
- Increase in PMT
- Estimated emissions reduction (NOx/VOC)
  (Emissions calculations will be performed by H-GAC staff)

4. Financial Sustainability (30 points)

- Five-year Financial & Management Plan
- Step-down transition strategy (if applicable)
- Long-term funding strategy

5. Additional Considerations (15 points)

- Multi-agency partnerships
- Service replication potential
- Economic development support
- Service to segments of the community that have historically demonstrated high need for transit service

- Access to the Regional Emergency Ride Home Program through Commute Solutions and/or provider sponsored Emergency Ride Home Service (2027)

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FINANCIAL AND MANAGEMENT PLAN

Data	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Days of Service per Year						
Daily Passengers (Unlinked Trips)						
Annual Passengers						
Daily Passenger Miles Travelled						
Annual Passenger Miles Travelled						
Daily Vehicle Hours						
Annual Vehicle Hours						
Expenses						
Operating Expenses						
Marketing Expenses						
Administrative Expenses						
Total Gross Expenses						
Funding/Revenues						
Total Gross Expenses						
Fare Charged (average)						
Farebox Revenue (Annual Passengers times average fare)						
Net Expenses						
CMAQ Funding Levels						
CMAQ Funding Dollars Year 1-3						
Local/Non CMAQ Funding Level						
Local Funding Dollars Year 1 -3						
Total Funding Dollars Years 1-3						

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Data	Year 1	Year 2	Year 3	Year 4	Year 5	Total
% Federal Funding Year 4 + 5						
$ Federal Funding Year 4 + 5						
% State Funding Year 4 + 5						
$ Federal Funding Year 4 + 5						
% Local Funding Year 4 + 5						
$ Local Funding Year 4 + 5						
% Other Funding Year 4 + 5						
$ Other Funding Year 4 + 5 (Total)						
Describe other funding source (s)						
Total Funding Year 4 + 5						

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7. 2050 REGIONAL TRANSPORTATION PLAN (RTP) REGIONALLY SIGNIFICANT PROJECT LIST FOR AIR QUALITY CONFORMITY ANALYSIS AND RTP FISCAL FORECAST

BACKGROUND

The 2050 Regional Transportation Plan (RTP) is a long-range strategic plan that guides transportation policies, programs, and investment decisions across the region for the next 20 years and beyond. As a core document of the Metropolitan Planning Organization (MPO), the RTP directs federal, state, and local funding toward transportation improvements that advance the region's adopted vision. Federal statute requires the RTP to be updated every four (4) years. The current RTP was adopted in 2024 and will expire on November 1, 2027.

The development of the 2050 RTP includes a comprehensive planning process designed to meet federal requirements. Key elements of this process include public engagement; adoption of a regional vision, goals, objectives, and performance measures; analysis of existing and projected future conditions; a Call for Projects; development of a fiscally constrained project list; and completion of an air quality conformity analysis.

CURRENT SITUATION

Federal regulations require all regionally significant transportation projects to be included in the Regional Transportation Plan (RTP), regardless of funding source. As an air quality nonattainment area, the H-GAC region must identify and model all Regionally Significant added-capacity roadway and fixed-guideway transit projects (definitions on following page) to meet federal transportation conformity requirements. Using federal criteria, staff developed the RTP 2050 Regionally Significant Project List for Air Quality Conformity, which combines newly submitted projects with those carried forward from the current RTP. This list will serve as the foundation for regional travel demand modeling and air quality conformity analyses supporting adoption of the 2050 RTP.

All submitted projects were evaluated for consistency with the RTP 2050 vision, goals, performance objectives, and public input received throughout the planning process. Federal regulations require the RTP to be fiscally constrained, meaning projects must be supported by revenues reasonably expected to be available through the plan's horizon. The RTP financial model serves as the basis for determining fiscal constraint by analyzing projected revenues, project costs, inflation, operating needs, and implementation schedules. This analysis establishes the level of transportation investment the region can reasonably afford through 2050 and ensures that projects have a realistic path to implementation.

Consistent with federal requirements (23 CFR § 450.324), the final RTP 2050 project list will be developed within identified financial limitations and according to established regional priorities.

The project team has developed a new financial model to inform the RTP's Financial Plan. The model will provide updated figures to the following revenue sources: Federal and State, Toll, US DOT Discretionary, Transit agencies, and Counties and Cities. The model will also update our maintenance and operations and debt service costs, which are federally required to be addressed in the Financial Plan. The financial model was built through publicly available data and confirmed through coordination with regional partners.

Below is a table that captures the proposed 2050 Financial Model in comparison with the current 2045 Financial Model:

Revenue Source	2045 Financial Model	2050 Financial Model (Proposed)
Capital	$142.50	$112.80*
M + O**	$22.20	$52.80
Debt Service**	$4.20	$17.60
Total	**$142.50**	**$183.20**

*2050 Proposed figures subject to change after further consultation with METRO regarding their financial forecast
**Maintenance + Operations and debt service are included within the capital costs of the current 2045 Financial Model. These are separate line items in the proposed 2050 Financial Model.

The proposed financial model has projected $63.5 billion worth of projects to be funded in categories 1 through 12, excluding Category 1 (Preventative Maintenance and Rehabilitation), and Category 3 (Toll).

The MPO receives funding allocation for Category 2 (On-System), Category 5 (CMAQ), Category 7 (STBG), and Category 9 (TASA). The model had developed forecast funding for each category through 2050 using UTP historical allocation for H-GAC categories, as well as the TTI Trends model forecast as a base for funding assumptions. Below is a table that shows the estimate for each funding category from 2027 through 2050.

Funding Category	Forecast Allocation %	Forecast Total (in billions)
Category 2 – On System	52%	$10.70
Category 5 – CMAQ	10%	$2.10
Category 7 – STBG	34%	$7.00
Category 9 – TASA	4%	$0.80
Total	**100%**	**$20.60**

During the Call for RTP Projects, staff requested that local sponsors submit new projects and resubmit existing projects, to start the development of a comprehensive, updated RTP Projects Listing. From these submittals, staff have identified **$70.3 billion of Regionally Significant for Air Quality Conformity projects** that can be funded through Categories 1 through 12, FTA funds/local transit funds, and tollway funds. These projects are listed on the RTP 2050 Regionally Significant Project List for Air Quality Conformity Analysis, available here: https://engage.h-gac.com/27493/widgets/123184/documents/87382.

Staff will seek approval to initiate the transportation conformity analysis using the RTP 2050 Regionally Significant Project List for Air Quality Conformity at the November Transportation Advisory Committee (TAC) and Transportation Policy Council (TPC) meetings.

ACTION REQUESTED

TAC Recommendation for TPC approval of the RTP 2050 Regionally Significant Project List for Air Quality Conformity Analysis.

Definition of Regionally Significant Projects for Air Quality Conformity

Regionally Significant Roadway Projects:

Projects determined to be regionally significant, except as specifically exempted under 40 CFR 93.126 and 40 CFR 93.127, must come from a conforming RTP and TIP, or be individually found to conform prior to the issuance of federal approvals and other actions. H-GAC has developed the following definition to classify projects as regionally significant for conformity purposes:

Regionally Significant Roadway Projects Non-exempt[1] projects on regionally significant roadways will be treated as regionally significant projects if they:

a. Provide additional through traffic lanes greater than 1 mile in length.

b. Construct a bypass to a principal arterial/interstate along a new alignment.

c. Add or extend freeway auxiliary/weaving lanes from one interchange to a point beyond the next interchange.

d. Construct a new interchange that provides access from or allows movement between facilities that was not previously possible; and/or

e. Remove an existing interchange and result in the elimination of access from or movement between facilities which previously existed.

Regionally significant roadways are limited to:

1. All freeways, tollways and other highways classified as principal arterial or higher; and

2. Selected highways as identified in Figure 3.1, currently designated as minor arterials that serve significant interregional and intraregional travel and connect rural population centers not already served by a principal arterial or connect with intermodal transportation terminals not already served by a principal arterial.

Regionally Significant Transit Projects:

Any transit facility within an exclusive right-of-way ("fixed guideway") that offers an alternative to regional highway travel including light rail, commuter rail, bus rapid transit, and barrier separated High Occupancy Vehicles (HOV) lanes shall be considered regionally significant.

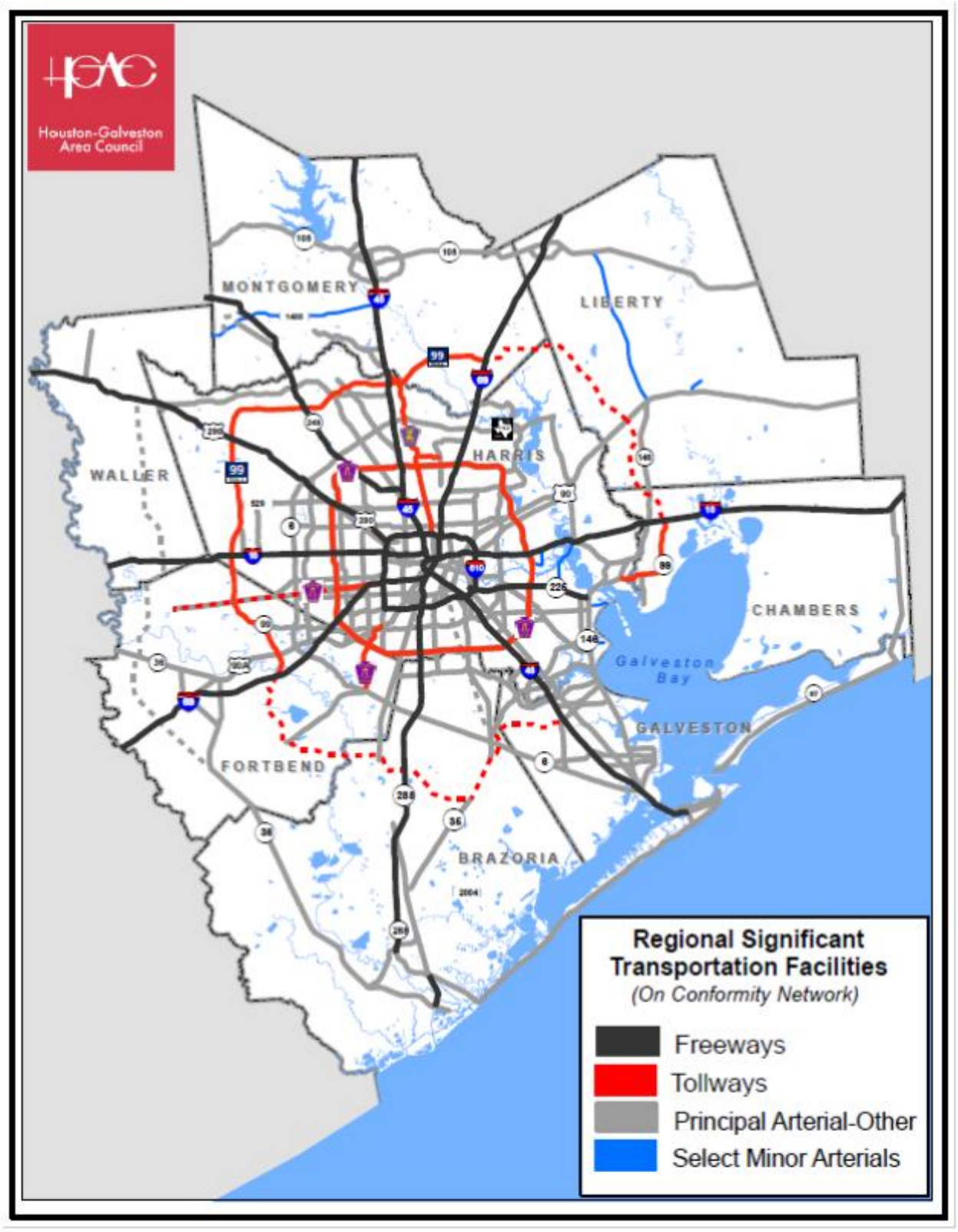
1 Non-exempt projects include all projects that are not identified under 40 CFR 93.126 or 40 CFR 93.127 as exempt or exempt from regional emissions analysis

Other Projects:

The regional significance of non-exempt projects[1] not addressed in the statements above will be decided on a case-by-case basis through the interagency consultation process. The consultation will occur before the plan is taken to the Transportation Policy Council (TPC) (either plan or TIP revision), and prior to the environmental determination.

1 Non-exempt projects include all projects that are not identified under 40 CFR 93.126 or 40 CFR 93.127 as exempt or exempt from regional emissions analysis

Regionally Significant Transportation Facilities Map



1 Non-exempt projects include all projects that are not identified under 40 CFR 93.126 or 40 CFR 93.127 as exempt or exempt from regional emissions analysis

8. 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN - FUTURE AMENDMENTS

BACKGROUND

The 2027-2030 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the Metropolitan Planning Area.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the Metropolitan Planning Organization's Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2027-2030 Transportation Improvement Program is included in the Table below.

	MPOID	Sponsor	Project	Amendment Action
1	60	TxDOT Houston District	US 90 WIDENING TO 6-LANES	Program re-letting in FY 2028.
2	13864		IH 10 W MANAGED LANES ADDITION	Add Cat-4 funding to match the approved 2027 Unified Transportation Program.
3	16329		IH 45/IH 69 INTERCHANGE RECONSTRUCTION	Delay to FY 2033 due to statewide level letting.
4	16330		IH 45/IH 69/IH 10 INTERCHANGE RECONSTRUCTION: NHHIP SEG-3C-2	Add Cat-4 and Cat-12 funding to match the approved 2027 Unified Transportation Program.
5	16332		IH 45 NORTH SEGMENT-2 RECONSTRUCTION	Delay to FY 2035 due to statewide level letting.

	MPOID	Sponsor	Project	Amendment Action
6	17232	TxDOT Houston District	SH 99 Direct Connector Construction (SEG G)	Program in FY 2030.
7	18102		FM 2920 WIDENING TO 4 LANES	Delay to FY 2032 due to statewide level letting.
8	19026		IH 10 North Houston Highway Improvement Project Construction (SEG 3C-3)	Add Cat-4 funding to match the approved 2027 Unified Transportation Program.
9	19120	METRO	BUS PREVENTATIVE MAINTENANCE: 5307 FY2026 APPORTIONMENT	Update the Description, FTA Section 5307 funding and TDCs based on the actual federal allocation.
10	19121		METROLIFT ADA SUPPORT: 5307 FY2026 APPORTIONMENT	Update the FTA Section 5307 funding and TDCs based on the actual federal allocation.

	MPOID	Sponsor	Project	Amendment Action
11	19122	METRO	METRO SAFETY & SECURITY IMPLEMENTATION: 5307 FY2026 APPORTIONMENT	Update the Description, FTA Section 5307 funding and TDCs based on the actual federal allocation.
12	19123		CAPITAL COST OF CONTRACTING: 5307 FY2026 APPORTIONMENT	
13	19124		RAIL PREVENTATIVE MAINTENANCE: 5337 FY2026 APPORTIONMENT	Update the FTA Section 5337 funding and TDCs based on the actual federal allocation
14	19125		PURCHASE OF TWENTY 40-FOOT BUSES: FY2026 APPORTIONMENT	Update the Description, FTA Section 5307 funding and TDCs based on the actual federal allocation.
15	19126		PURCHASE OF TWELVE 45-FOOT TRANSIT BUSES	Update the Description, FTA Section 5339 funding, and TDCs based on the actual federal allocation.
16	19127		ADA PARATRANSIT SERVICE: 5310 FY2026 APPORTIONMENT	Update the FTA Section 5310 funding and TDCs based on the actual federal allocation.
17	19824		5310 Operating: FY 26 apportionment	Add FY 26 FTA Section 5310 funding for METRO partnership program.

	MPOID	Sponsor	Project	Amendment Action
18	19825	City of Galveston/ Island Transit	FY 2028 5307 for Operations, Planning, Maintenance and ADA Paratransit	Program in TIP.
19	19826		FY 2029 5307 Operating, Maintenance, Planning & ADA Paratransit	
20	19827		FY 2030 5307 Formula Funding for Operations, Maintenance, Planning	
21	19828		FY 2028 5339 funding for Electronic Fares Media and Hardware	
22	19829		FY 2029 5339 for maintenance facility equipment	
23	19830		FY 2030 5339 funding for Security System	
24	19831		FY 2028 5337 funding for replacement of inground fuel tank	
25	19832		FY 2029 5337 funding for rail trolley shelter replacement	

	MPOID	Sponsor	Project	Amendment Action
26	19833	City of Galveston/ Island Transit	FY 2030 5337 installation & replacement of rail trolley shelters	Program in TIP.
27	19834		Purchase Street rail Support Vehicle	
28	19835		FY 2027 5337 Procurement of Support Vehicle	

ACTION REQUESTED

Discussion only.

2027 - 2030 TIP; 2045 RTP

November 2026 Future Amendments - 28 Projects

R. No.	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP	Proposed Modifications			
						Funding (M)		Scope	Schedule
						Fed/State	Local		
1	60 0028-01-067	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED	R		$ +24.0	$ 0.0	☐	☑
2	13864 0271-06-117	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 8 TO 10 LANES INCL 2 MANAGED LANES AND RECONSTRUCT EB AND WB FRONTAGE RDS FROM FORT BEND C/L TO US 90; RESTRIPE TO WIDEN IH 10 TO 10 GENERAL PURPOSE LANES AND 2 MANAGED LANES FROM US 90 TO MASON RD	R		$ +26.6	$ 0.0	☐	☐
3	16329 0500-03-601	TXDOT HOUSTON DISTRICT	RECONSTRUCT IH 45/IH 69 INTERCHANGE. IH45 REALIGN/WIDEN FROM 6 TO 7 MAINLANES (ML) INCLUDING 3 ML NB AND 4 ML SB FROM SAUER ST. TO RUNNELS ST.; IH69 RECONSTRUCT FROM 8 TO 8 ML FROM W. OF PIERCE ST. TO S. OF RUNNELS ST. W/ 2, 3-LANE CONTINUOUS FRONTAGE ROAD	R		$ 0.0	$ 0.0	☐	☑
4	16330 0500-08-001	TXDOT HOUSTON DISTRICT	Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB & 4 lanes WB	R		$ +1,709.2	$ 0.0	☐	☐
5	16332 0500-03-560	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 NON TOLLED MANAGED LANES, AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 3-LANES FRONTAGE ROADS (NHHIP SEG 2A)	R		$ 0.0	$ 0.0	☐	☑
6	17232 3510-07-006	TXDOT HOUSTON DISTRICT	SEG G: CONSTRUCT 2 DIRECT CONNECTORS (TOLL)(EB-SB,SB-WB)	R		$ +72.2	$ 0.0	☐	☑
7	18102 2941-01-026	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND CONSTRUCT NEW SIDEWALK	R		$ 0.0	$ 0.0	☐	☑
8	19026 0508-01-397	TXDOT HOUSTON DISTRICT	IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) AND CONSTRUCT 4 IH 10 NON-TOLLED EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)	R		$ +125.2	$ 0.0	☐	☐
9	19120	METRO	Bus Capitalized Maintenance: FY 2026 5307 Apportionment	T		$ +22.9	$ 0.0	☑	☐

10	19121	METRO	METROLIFT ADA SUPPORT: FY2026 APPORTIONMENT	T		$ +0.2	$ 0.0	☐	☐
11	19122	METRO	Safety and Security Implementation: MPD Headquarters: FY 2026 5307 Apportionment	T		$ +12.8	$ 0.0	☑	☐
12	19123	METRO	Capital Cost of Contracting: FY 2026 Section 5307 Apportionment	T		$ -42.3	$ 0.0	☐	☐
13	19124	METRO	RAIL PREVENTATIVE MAINTENANCE: FY2026 APPORTIONMENT	T		$ +3.7	$ 0.0	☐	☐
14	19125	METRO	PURCHASE OF TWENTY 40-FOOT BUSES: FY2026 APPORTIONMENT	T		$ +18.8	$ 0.0	☑	☐
15	19126	METRO	PURCHASE OF TWELVE 45-FOOT TRANSIT BUSES	T		$ +1.4	$ 0.0	☑	☐
16	19127	METRO	ADA PARATRANSIT SERVICE: FY2026 APPORTIONMENT	T		$ +0.8	$ 0.0	☐	☐
17	19824	METRO	Support enhanced mobility of seniors and disabled persons partnership program: FY 26 apportionment.	T		$ +0.8	$ 0.0	☐	☑
18	19825	CITY OF GALVESTON/ISLAND TRANSIT	FY 2028 FTA Section 5307 for Operations, Planning, Maintenance and ADA Paratransit	T		$ +2.1	$ +0.8	☐	☑
19	19826	CITY OF GALVESTON/ISLAND TRANSIT	FY 2029 5307 Formula Funding for Operations, Maintenance, Planning and ADA Paratransit	T		$ +2.2	$ +0.8	☐	☑
20	19827	CITY OF GALVESTON	FY 2030 5307 Formula Funding for Operations, Maintenance, Planning and ADA Paratransit	T		$ +2.3	$ +0.8	☐	☑
21	19828	H-GAC	FY 2028 5339 funding for Electronic Fares Media and Hardware	T		$ +0.1	$ +0.0	☐	☑
22	19829	CITY OF GALVESTON/ISLAND TRANSIT	FY 2029 5339 funding for maintenance facility equipment	T		$ +0.1	$ +0.0	☐	☑
23	19830	CITY OF GALVESTON/ISLAND TRANSIT	FY 2030 5339 funding for Security System	T		$ +0.1	$ +0.0	☐	☑
24	19831	CITY OF GALVESTON/ISLAND TRANSIT	FY 2028 5337 funding for replacement of Inground fuel tank	T		$ +0.3	$ +0.1	☐	☑
25	19832	CITY OF GALVESTON/ISLAND TRANSIT	FY 2029 5337 funding for rail trolley shelter replacement	T		$ +0.3	$ +0.1	☐	☑
26	19833	CITY OF GALVESTON/ISLAND TRANSIT	FY 2030 5337 funding for installation and replacement of rail trolley shelters	T		$ +0.3	$ +0.1	☐	☑
27	19834	CITY OF GALVESTON/ISLAND TRANSIT	Purchase Streetrail Support Vehicle	T		$ +0.3	$ +0.1	☐	☑
28	19835	CITY OF GALVESTON/ISLAND TRANSIT	FY 2027 5337 funding Procurement of Support Vehicle	T		$ +0.3	$ +0.1	☐	☑

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **60 / 0028-01-067** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		BU 90-U	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$47,590,803**

STREET: BU 90-U
LIMITS FROM: IH 610 NE
LIMITS TO: E OF MESA RD
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED

FUNDING CATEGORY: 2,4
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program in FY 2028 as a re-letting due to utility delays. Funding is updated as some CAT-2 ($16.6M) and Cat-4 ($7M) was obligated when it was let in FY 2023.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$2,331,949
Right Of Way:	$8,775,198
Construction:	$47,590,803
Construction Engineering:	$1,903,632
Contingencies:	$4,759,080
Indirects:	$2,417,613
Bond Financing:	$0
Total Project Cost	**$67,778,276**

Cost of Approved Phases: **$47,590,803**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
METRO-TMA	$0	$22,851,399	$0	$0	$22,851,399
ST-WIDE	$0	$24,739,404	$0	$0	$24,739,404
Funding by share:	$0	$47,590,803	$0	$0	$47,590,803

TDC: 0

CURRENT VERSION

MPOID / CSJ **60 / 0028-01-067** **STIP Revision Date: 08/15/2024** **FY 2022**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		BU 90-U	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$23,619,199**

STREET: BU 90-U
LIMITS FROM: IH 610 NE
LIMITS TO: E OF MESA RD
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED

FUNDING CATEGORY: 2,4
VOC: kg/day
NOx: kg/day

Project History : Amendment # OCT-2022: 10/28/2022: Update programmed costs to reflect 2023 UTP.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$1,157,341
Right Of Way:	$8,775,198
Construction:	$23,619,199
Construction Engineering:	$1,180,960
Contingencies:	$2,361,920
Indirects:	$1,199,855
Bond Financing:	$0
Total Project Cost	**$38,294,473**

Cost of Approved Phases: **$23,619,199**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
METRO-TMA	$0	$16,619,199	$0	$0	$16,619,199
ST-WIDE	$0	$7,000,000	$0	$0	$7,000,000
Funding by share:	$0	$23,619,199	$0	$0	$23,619,199

TDC: 0

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **13864 / 0271-06-117** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C;R	KATY	TXDOT HOUSTON DISTRICT	**$54,279,576**

STREET: IH 10 W
LIMITS FROM: FORT BEND C/L
LIMITS TO: MASON RD
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 8 TO 10 LANES INCL 2 MANAGED LANES AND RECONSTRUCT EB AND WB FRONTAGE RDS FROM FORT BEND C/L TO US 90; RESTRIPE TO WIDEN IH 10 TO 10 GENERAL PURPOSE LANES AND 2 MANAGED LANES FROM US 90 TO MASON RD

FUNDING CATEGORY: 4,9998,5
VOC: 0.04 kg/day
NOx: 0.01 kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Add Cat-4U to match 2027 UTP.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$2,253,048
Right Of Way:	$8,299,010
Construction:	$45,980,566
Construction Engineering:	$1,839,223
Contingencies:	$4,598,057
Indirects:	$2,335,813
Bond Financing:	$0
Total Project Cost	**$65,305,716**

Cost of Approved Phases: **$54,279,576**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
ST-WIDE	$35,048,282	$8,762,071	$0	$0	$43,810,353
ROW	$0	$8,299,010	$0	$0	$8,299,010
CMAQ	$1,736,170	$434,043	$0	$0	$2,170,213
Funding by share:	$36,784,452	$17,495,124	$0	$0	$54,279,576

TDC: 0

CURRENT VERSION

MPOID / CSJ **13864 / 0271-06-117** **STIP Revision Date: 11/17/2025** **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C;R	KATY	TXDOT HOUSTON DISTRICT	**$27,720,672**

STREET: IH 10 W
LIMITS FROM: FORT BEND C/L
LIMITS TO: MASON RD
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 8 TO 10 LANES INCL 2 MANAGED LANES AND RECONSTRUCT EB AND WB FRONTAGE RDS FROM FORT BEND C/L TO US 90; RESTRIPE TO WIDEN IH 10 TO 10 GENERAL PURPOSE LANES AND 2 MANAGED LANES FROM US 90 TO MASON RD

FUNDING CATEGORY: 4,9998,5
VOC: 0.04 kg/day
NOx: 0.01 kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$951,661
Right Of Way:	$8,299,010
Construction:	$19,421,662
Construction Engineering:	$776,866
Contingencies:	$1,942,166
Indirects:	$986,620
Bond Financing:	$0
Total Project Cost	**$32,377,987**

Cost of Approved Phases: **$27,720,672**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
ST-WIDE	$13,801,159	$3,450,290	$0	$0	$17,251,449
ROW	$0	$8,299,010	$0	$0	$8,299,010
CMAQ	$1,736,170	$434,043	$0	$0	$2,170,213
Funding by share:	$15,537,329	$12,183,343	$0	$0	$27,720,672

TDC: 0

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **16329 / 0500-03-601** **STIP Revision Date:** **FY 2033**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$1,143,770,000**

STREET: IH 45
LIMITS FROM: AT IH 69 S
LIMITS TO:
FUNDING CATEGORY: 12,4,3
VOC: kg/day
NOx: kg/day

TIP DESCRIPTION : RECONSTRUCT IH 45/IH 69 INTERCHANGE. IH45 REALIGN/WIDEN FROM 6 TO 7 MAINLANES (ML)INCLUDING 3 ML NB AND 4 ML SB FROM SAUER ST. TO RUNNELS ST.; IH69 RECONSTRUCT FROM 8 TO 8 ML FROM W. OF PIERCE ST. TO S. OF RUNNELS ST. W/ 2, 3-LANE CONTINUOUS FRONTAGE ROAD

Project History : Amendment # DEC-2026: 2026-12-18: Delay to FY 2033 in the 10Y due to Statewide Level letting.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$56,044,730
Right Of Way:	$423,600,000
Construction:	$1,143,770,000
Construction Engineering:	$45,750,800
Contingencies:	$114,377,000
Indirects:	$58,103,516
Bond Financing:	$0
Total Project Cost	**$1,841,646,046**

Cost of Approved Phases: **$1,143,770,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STRATEGIC	$405,392,000	$101,348,000	$0	$0	$506,740,000
ST-WIDE	$286,664,000	$71,666,000	$0	$0	$358,330,000
DB	$222,960,000	$55,740,000	$0	$0	$278,700,000
Funding by share:	$915,016,000	$228,754,000	$0	$0	$1,143,770,000

TDC: 0

CURRENT VERSION

MPOID / CSJ **16329 / 0500-03-601** **STIP Revision Date: 08/15/2024** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$1,143,770,000**

STREET: IH 45
LIMITS FROM: AT IH 69 S
LIMITS TO:
FUNDING CATEGORY: 12,4,3
VOC: kg/day
NOx: kg/day

TIP DESCRIPTION : RECONSTRUCT IH 45/IH 69 INTERCHANGE. IH45 REALIGN/WIDEN FROM 6 TO 7 MAINLANES (ML)INCLUDING 3 ML NB AND 4 ML SB FROM SAUER ST. TO RUNNELS ST.; IH69 RECONSTRUCT FROM 8 TO 8 ML FROM W. OF PIERCE ST. TO S. OF RUNNEL ST. W/ 2, 3-LANE CONTINUOUS FRONTAGE ROADS

Project History : Amendment # DEC 2025: 12/30/2025: Delay to FY 2031.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$56,044,730
Right Of Way:	$423,600,000
Construction:	$1,143,770,000
Construction Engineering:	$45,750,800
Contingencies:	$114,377,000
Indirects:	$58,103,516
Bond Financing:	$0
Total Project Cost	**$1,841,646,046**

Cost of Approved Phases: **$1,143,770,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STRATEGIC	$405,392,000	$101,348,000	$0	$0	$506,740,000
ST-WIDE	$286,664,000	$71,666,000	$0	$0	$358,330,000
DB	$222,960,000	$55,740,000	$0	$0	$278,700,000
Funding by share:	$915,016,000	$228,754,000	$0	$0	$1,143,770,000

TDC: 0

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ 16330 / 0500-08-001 **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$2,989,423,904**

STREET: IH 45
FUNDING CATEGORY: 3,4,12,12,2
LIMITS FROM: AT IH 69 N AND IH 10 E; AND FROM W OF MCKEE ST
VOC: kg/day
LIMITS TO: EAST OF GREGG STREET
NOx: kg/day
TIP DESCRIPTION : Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB & 4 lanes WB

Project History : Amendment # DEC-2026: 2026-12-18: Update CAT-4U $333,562,674 (Fed $266,850,139 and State $66,712,535) and CAT-12 STRAT $1,469,583,668 (Fed $1,175,666,934 and State $293,916,734) funding to match 2027 UTP.

Remarks: R-Phase project ID is 18977.

Total Project Cost Information:

Preliminary Engineering:	$62,731,515
Right Of Way:	$610,000,000
Construction:	$51,209,400
Construction Engineering:	$1,617,301,918
Contingencies:	$128,023,500
Indirects:	$65,035,938
Bond Financing:	$0
Total Project Cost	**$2,534,302,271**

Cost of Approved Phases: **$2,989,423,904**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
DB	$169,160,000	$42,290,000	$0	$0	$211,450,000
ST-WIDE	$266,850,139	$66,712,535	$0	$0	$333,562,674
STRATEGIC	$1,175,666,934	$293,916,734	$0	$0	$1,469,583,668
12CL-CLRLANE	$670,009,952	$167,522,988	$0	$0	$837,532,940
METRO-TMA	$109,835,698	$27,458,924	$0	$0	$137,294,622
Funding by share:	$2,391,522,723	$597,901,181	$0	$0	$2,989,423,904

TDC: 0

CURRENT VERSION

MPOID / CSJ 16330 / 0500-08-001 **STIP Revision Date:** 11/22/2024 **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$1,280,235,000**

STREET: IH 45
FUNDING CATEGORY: 3,4,12,12
LIMITS FROM: AT IH 69/IH 10
VOC: kg/day
LIMITS TO:
NOx: kg/day
TIP DESCRIPTION : Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB & 4 lanes WB

Project History : Approved # May 2026: 05/22/2026: Program in FY 2028.

Remarks: R-Phase project ID is 18977.

Total Project Cost Information:

Preliminary Engineering:	$62,731,515
Right Of Way:	$610,000,000
Construction:	$51,209,400
Construction Engineering:	$1,617,301,918
Contingencies:	$128,023,500
Indirects:	$65,035,938
Bond Financing:	$0
Total Project Cost	**$2,534,302,271**

Cost of Approved Phases: **$1,280,235,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
DB	$169,160,000	$42,290,000	$0	$0	$211,450,000
ST-WIDE	$70,572,000	$17,643,000	$0	$0	$88,215,000
STRATEGIC	$197,040,000	$49,260,000	$0	$0	$246,300,000
12CL-CLRLANE	$587,420,000	$146,850,000	$0	$0	$734,270,000
Funding by share:	$1,024,192,000	$256,043,000	$0	$0	$1,280,235,000

TDC: 0

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **16332 / 0500-03-560** **STIP Revision Date:** **FY 2035**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 45 N	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$535,000,000**

STREET: IH 45 N
LIMITS FROM: IH 610 N
LIMITS TO: IH 10
FUNDING CATEGORY: 3,12,2
VOC: kg/day
NOx: kg/day

TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 NON TOLLED MANAGED LANES, AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 3-LANES FRONTAGE ROADS (NHHIP SEG 2A)

Project History : Amendment # DEC-2026: 2026-12-18: Delay to FY 2035 in the 10Y due to Statewide Level letting.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$26,215,000
Right Of Way:	$80,000,000
Construction:	$21,400,000
Construction Engineering:	$535,000,000
Contingencies:	$53,500,000
Indirects:	$27,178,000
Bond Financing:	$0
Total Project Cost	**$743,293,000**

Cost of Approved Phases: **$535,000,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
DB	$0	$215,000,000	$0	$0	$215,000,000
STRATEGIC	$176,000,000	$44,000,000	$0	$0	$220,000,000
METRO-TMA	$80,000,000	$20,000,000	$0	$0	$100,000,000
Funding by share:	$256,000,000	$279,000,000	$0	$0	$535,000,000

TDC: 0

CURRENT VERSION

MPOID / CSJ **16332 / 0500-03-560** **STIP Revision Date: 08/15/2024** **FY 2031**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 45 N	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$535,000,000**

STREET: IH 45 N
LIMITS FROM: IH 610 N
LIMITS TO: IH 10
FUNDING CATEGORY: 3,12,2
VOC: kg/day
NOx: kg/day

TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 NON TOLLED MANAGED LANES, AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 3-LANES FRONTAGE ROADS (NHHIP SEG 2A)

Project History : Approved # NOV-2020: 11/27/2020: Program in the Ten-Year Plan with Cat-2, Cat-3-DB and Cat-12 funding.

Remarks: $712,093,000 on 12/30/25

Total Project Cost Information:

Preliminary Engineering:	$26,215,000
Right Of Way:	$80,000,000
Construction:	$21,400,000
Construction Engineering:	$535,000,000
Contingencies:	$53,500,000
Indirects:	$27,178,000
Bond Financing:	$0
Total Project Cost	**$743,293,000**

Cost of Approved Phases: **$535,000,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
DB	$0	$215,000,000	$0	$0	$215,000,000
STRATEGIC	$176,000,000	$44,000,000	$0	$0	$220,000,000
METRO-TMA	$80,000,000	$20,000,000	$0	$0	$100,000,000
Funding by share:	$256,000,000	$279,000,000	$0	$0	$535,000,000

TDC: 0

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **17232 / 3510-07-006** **STIP Revision Date:** **FY 2030**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 99	C	NONE	TXDOT HOUSTON DISTRICT	**$72,176,537**

STREET: SH 99
LIMITS FROM: AT IH 69 N
LIMITS TO:
TIP DESCRIPTION : SEG G: CONSTRUCT 2 DIRECT CONNECTORS (TOLL)(EB-SB,SB-WB)

FUNDING CATEGORY: 3
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program in FY 2030 with $72.2M State Toll funding.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$3,536,650
Right Of Way:	$0
Construction:	$72,176,537
Construction Engineering:	$2,887,061
Contingencies:	$7,217,654
Indirects:	$3,666,568
Bond Financing:	$0
Total Project Cost	**$89,484,471**

Cost of Approved Phases: **$72,176,537**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
TOLL	$0	$72,176,537	$0	$0	$72,176,537
Funding by share:	$0	$72,176,537	$0	$0	$72,176,537

TDC: 0

CURRENT VERSION

MPOID / CSJ **17232 / 3510-07-006** **STIP Revision Date:** **FY 2035**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		SH 99	C	NONE	TXDOT HOUSTON DISTRICT	

STREET: SH 99
LIMITS FROM: AT IH 69 N
LIMITS TO:
TIP DESCRIPTION : SEG G: CONSTRUCT 2 DIRECT CONNECTORS (TOLL)(EB - SB, SB-WB)

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC 2025: 12/08/2025: Amended to 2045 RTP Update Amendment. Increase TPC to $55.92m

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **18102 / 2941-01-026** **STIP Revision Date:** **FY 2032**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	18990	FM 2920	C	WALLER	TXDOT HOUSTON DISTRICT	**$53,000,000**

STREET: FM 2920
LIMITS FROM: BS 290
LIMITS TO: W OF BECKER RD
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND CONSTRUCT NEW SIDEWALK

FUNDING CATEGORY: 2
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Delay to FY 2032 due to Statewide Level letting.

Remarks: ROW: 18990.

Total Project Cost Information:

Preliminary Engineering:	$2,597,000
Right Of Way:	$0
Construction:	$53,000,000
Construction Engineering:	$2,120,000
Contingencies:	$5,300,000
Indirects:	$2,692,400
Bond Financing:	$0
Total Project Cost	**$65,709,400**

Cost of Approved Phases: **$53,000,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
METRO-TMA	$42,400,000	$10,600,000	$0	$0	$53,000,000
Funding by share:	$42,400,000	$10,600,000	$0	$0	$53,000,000

TDC: 0

CURRENT VERSION

MPOID / CSJ **18102 / 2941-01-026** **STIP Revision Date: 10/27/2026** **FY 2030**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	18990	FM 2920	C	WALLER	TXDOT HOUSTON DISTRICT	**$53,000,000**

STREET: FM 2920
LIMITS FROM: BS 290
LIMITS TO: W OF BECKER RD
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND CONSTRUCT NEW SIDEWALK

FUNDING CATEGORY: 2
VOC: kg/day
NOx: kg/day

Project History : Amendment # NOV-2026: 11/20/2026: Carry over from FY 2026 to FY 2030 with updated 'To' limit.

Remarks: ROW: 18990.
No CMA has been received for CMA MPO ID 18102/2941-01-026 for FM 2920. I checked back on all of the CMA's conducted in 2022 and later. This project is on the CMP network. No request has been received from TXDOT. Alan Rodenstein 8/6/2026

Total Project Cost Information:

Preliminary Engineering:	$2,597,000
Right Of Way:	$0
Construction:	$53,000,000
Construction Engineering:	$2,120,000
Contingencies:	$5,300,000
Indirects:	$2,692,400
Bond Financing:	$0
Total Project Cost	**$65,709,400**

Cost of Approved Phases: **$53,000,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
METRO-TMA	$42,400,000	$10,600,000	$0	$0	$53,000,000
Funding by share:	$42,400,000	$10,600,000	$0	$0	$53,000,000

TDC: 0

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ 19026 / 0508-01-397 **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$398,371,928**

STREET: IH 10
LIMITS FROM: W OF WHITE OAK BAYOU
LIMITS TO: W OF MCKEE ST
FUNDING CATEGORY: 2,12,4
VOC: kg/day
NOx: kg/day

TIP DESCRIPTION : IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) AND CONSTRUCT 4 IH 10 NON-TOLLED EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)

Project History : Amendment # DEC-2026: 2026-12-18: Update CAT 4U $148,371,928 (Fed $118,697,542 and State $29,674,386) to match 2027 UTP.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$19,520,224
Right Of Way:	$0
Construction:	$398,371,928
Construction Engineering:	$15,934,877
Contingencies:	$39,837,193
Indirects:	$20,237,294
Bond Financing:	$0
Total Project Cost	**$493,901,516**

Cost of Approved Phases: **$398,371,928**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
METRO-TMA	$160,000,000	$40,000,000	$0	$0	$200,000,000
12CL-CLRLANE	$40,000,000	$10,000,000	$0	$0	$50,000,000
ST-WIDE	$118,697,542	$29,674,386	$0	$0	$148,371,928
Funding by share:	$318,697,542	$79,674,386	$0	$0	$398,371,928

TDC: **0**

CURRENT VERSION

MPOID / CSJ 19026 / 0508-01-397 **STIP Revision Date:** 11/17/2025 **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 10	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$273,199,057**

STREET: IH 10
LIMITS FROM: W OF WHITE OAK BAYOU
LIMITS TO: W OF MCKEE ST
FUNDING CATEGORY: 2,12,4
VOC: kg/day
NOx: kg/day

TIP DESCRIPTION : IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)

Project History : Approved # May 2026: 05/22/2026: Program in FY 2027 with Cat-2, Cat-4U and Cat-12CL.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$13,386,754
Right Of Way:	$0
Construction:	$273,199,057
Construction Engineering:	$10,927,962
Contingencies:	$27,319,906
Indirects:	$13,878,512
Bond Financing:	$0
Total Project Cost	**$338,712,191**

Cost of Approved Phases: **$273,199,057**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
METRO-TMA	$160,000,000	$40,000,000	$0	$0	$200,000,000
12CL-CLRLANE	$40,000,000	$10,000,000	$0	$0	$50,000,000
ST-WIDE	$18,559,246	$4,639,811	$0	$0	$23,199,057
Funding by share:	$218,559,246	$54,639,811	$0	$0	$273,199,057

TDC: **0**

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ 19120 / **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$60,320,403**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : Bus Capitalized Maintenance: FY 2026 5307 Apportionment

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Update the Description, FTA Section 5307 funding and TDCs based on the actual federal allocation.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$60,320,403
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$60,320,403**

Cost of Approved Phases: **$60,320,403**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$60,320,403	$0	$0	$0	$60,320,403
Funding by share:	$60,320,403	$0	$0	$0	$60,320,403

TDC: **12,064,082**

CURRENT VERSION

MPOID / CSJ 19120 / **STIP Revision Date:** 08/15/2024 **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$37,372,004**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : BUS/RAIL PREVENTATIVE MAINTENANCE: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Approved # May 2026: 05/22/2026: Program in FY 2027.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$1,831,228
Right Of Way:	$9,343,001
Construction:	$0
Construction Engineering:	$1,494,880
Contingencies:	$3,737,200
Indirects:	$1,898,498
Bond Financing:	$0
Total Project Cost	**$18,304,808**

Cost of Approved Phases: **$37,372,004**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$37,372,004	$0	$0	$0	$37,372,004
Funding by share:	$37,372,004	$0	$0	$0	$37,372,004

TDC: **0**

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19121 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$12,589,816**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : METROLIFT ADA SUPPORT: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Update the FTA Section 5307 funding and TDCs based on the actual federal allocation.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$12,589,816
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$12,589,816**

Cost of Approved Phases: **$12,589,816**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$12,589,816	$0	$0	$0	$12,589,816
Funding by share:	$12,589,816	$0	$0	$0	$12,589,816

TDC: 2,517,963

CURRENT VERSION

MPOID / CSJ **19121 /** **STIP Revision Date: 08/15/2024** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$12,346,950**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : METROLIFT ADA SUPPORT: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Approved # May 2026: 05/22/2026: Program in FY 2027.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$12,346,950
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$0**

Cost of Approved Phases: **$12,346,950**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$12,346,950	$0	$0	$0	$12,346,950
Funding by share:	$12,346,950	$0	$0	$0	$12,346,950

TDC: 0

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ 19122 / **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$15,000,000**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : Safety and Security Implementation: MPD Headquarters: FY 2026 5307 Apportionment

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Update the Description, FTA Section 5307 funding and TDCs based on the actual federal allocations.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$15,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$15,000,000**

Cost of Approved Phases: **$15,000,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$15,000,000	$0	$0	$0	$15,000,000
Funding by share:	$15,000,000	$0	$0	$0	$15,000,000

TDC: **3,000,000**

CURRENT VERSION

MPOID / CSJ 19122 / **STIP Revision Date:** **08/15/2024** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$2,160,716**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : SAFETY & SECURITY IMPLEMENTATION: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Approved # May 2026: 05/22/2026: Program in FY 2027.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$105,875
Right Of Way:	$108,036
Construction:	$0
Construction Engineering:	$129,643
Contingencies:	$216,072
Indirects:	$109,764
Bond Financing:	$0
Total Project Cost	**$669,390**

Cost of Approved Phases: **$2,160,716**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$2,160,716	$0	$0	$0	$2,160,716
Funding by share:	$2,160,716	$0	$0	$0	$2,160,716

TDC: **0**

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19123 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$13,800,000**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : Capital Cost of Contracting: FY 2026 Section 5307 Apportionment

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Update the Description, FTA Section 5307 funding and TDCs based on the actual federal allocation.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$13,800,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$13,800,000**

Cost of Approved Phases: **$13,800,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$13,800,000	$0	$0	$0	$13,800,000
Funding by share:	$13,800,000	$0	$0	$0	$13,800,000

TDC: **2,760,000**

CURRENT VERSION

MPOID / CSJ **19123 /** **STIP Revision Date:** **08/15/2024** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$56,058,006**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : STATE OF GOOD REPAIR: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Approved # May 2026: 05/22/2026: Program in FY 2027.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$0**

Cost of Approved Phases: **$56,058,006**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$56,058,006	$0	$0	$0	$56,058,006
Funding by share:	$56,058,006	$0	$0	$0	$56,058,006

TDC: **0**

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19124 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$24,036,989**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : RAIL PREVENTATIVE MAINTENANCE: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5337
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Update the FTA Section 5337 funding and TDCs based on the actual federal allocation.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$24,036,989
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$24,036,989**

Cost of Approved Phases: **$24,036,989**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
SOGR	$24,036,989	$0	$0	$0	$24,036,989
Funding by share:	$24,036,989	$0	$0	$0	$24,036,989

TDC: **4,807,398**

CURRENT VERSION

MPOID / CSJ **19124 /** **STIP Revision Date:** **08/15/2024** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$20,342,996**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : RAIL PREVENTATIVE MAINTENANCE: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5337
VOC: kg/day
NOx: kg/day

Project History : Approved # May 2026: 05/22/2026: Program in FY 2027.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$0**

Cost of Approved Phases: **$20,342,996**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
SOGR	$20,342,996	$0	$0	$0	$20,342,996
Funding by share:	$20,342,996	$0	$0	$0	$20,342,996

TDC: **0**

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ 19125 / **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$21,014,482**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : PURCHASE OF TWENTY 40-FOOT BUSES: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Update the Description, FTA Section 5307 funding and TDCs based on the actual federal allocation.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$21,014,482
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$21,014,482**

Cost of Approved Phases: **$21,014,482**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$21,014,482	$0	$0	$0	$21,014,482
Funding by share:	$21,014,482	$0	$0	$0	$21,014,482

TDC: **3,152,172**

CURRENT VERSION

MPOID / CSJ 19125 / **STIP Revision Date:** **08/15/2024** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$2,260,333**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : STATE OF GOOD REPAIR: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5337
VOC: kg/day
NOx: kg/day

Project History : Approved # May 2026: 05/22/2026: Program in FY 2027 with $2.3M of FTA Section 5337 funding.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$0**

Cost of Approved Phases: **$2,260,333**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
SOGR	$2,260,333	$0	$0	$0	$2,260,333
Funding by share:	$2,260,333	$0	$0	$0	$2,260,333

TDC: **0**

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19126 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$10,669,217**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : PURCHASE OF TWELVE 45-FOOT TRANSIT BUSES

FUNDING CATEGORY: FTA Sec. 5339
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Update the Description, FTA Section 5339 funding, and TDCs based on the actual federal allocation.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$10,669,217
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$10,669,217**

Cost of Approved Phases: **$10,669,217**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
BBF	$10,669,217	$0	$0	$0	$10,669,217
Funding by share:	$10,669,217	$0	$0	$0	$10,669,217

TDC: **1,600,383**

CURRENT VERSION

MPOID / CSJ **19126 /** **STIP Revision Date:** **08/15/2024** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$9,252,245**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : PURCHASE OF VEHICLES: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5339
VOC: kg/day
NOx: kg/day

Project History : Approved # May 2026: 05/22/2026: Program in FY 2027.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$0**

Cost of Approved Phases: **$9,252,245**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
BBF	$9,252,245	$0	$0	$0	$9,252,245
Funding by share:	$9,252,245	$0	$0	$0	$9,252,245

TDC: **0**

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ 19127 / **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$3,429,712**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : ADA PARATRANSIT SERVICE: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5310
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Update the FTA Section 5310 funding and TDCs based on the actual federal allocation.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,429,712
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$3,429,712**

Cost of Approved Phases: **$3,429,712**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
ELDERLY	$3,429,712	$0	$0	$0	$3,429,712
Funding by share:	$3,429,712	$0	$0	$0	$3,429,712

TDC: **685,942**

CURRENT VERSION

MPOID / CSJ 19127 / **STIP Revision Date:** 08/15/2024 **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	**$2,636,783**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : ADA PARATRANSIT SERVICE: FY2026 APPORTIONMENT

FUNDING CATEGORY: FTA Sec. 5310
VOC: kg/day
NOx: kg/day

Project History : Approved # May 2026: 05/22/2026: Program in FY 2027.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$0**

Cost of Approved Phases: **$2,636,783**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
ELDERLY	$2,636,783	$0	$0	$0	$2,636,783
Funding by share:	$2,636,783	$0	$0	$0	$2,636,783

TDC: **0**

HOUSTON-GALVESTON MPO

2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19824 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Operating	HOUSTON	METRO	**$750,000**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : Support enhanced mobility of seniors and disabled persons partnership program: FY 26 apportionment.

FUNDING CATEGORY: FTA Sec. 5310
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Add FY 26 FTA Section 5310 funding for METRO partnership program.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$750,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$750,000**

Cost of Approved Phases: **$750,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
ELDERLY	$750,000	$0	$0	$0	$750,000
Funding by share:	$750,000	$0	$0	$0	$750,000

TDC: **375,000**

CURRENT VERSION

MPOID / CSJ **19824 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19825 /** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Operating	GALVESTON	CITY OF GALVESTON/ISLAND TRANSIT	**$2,898,000**

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : FY 2028 FTA Section 5307 for Operations, Planning, Maintenance and ADA Paratransit

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program Island Transit FY 2028 5307 for Operations, Planning, Maintenance and ADA Paratransit at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,898,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$2,898,000**

Cost of Approved Phases: **$2,898,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$2,100,000	$0	$798,000	$0	$2,898,000
Funding by share:	$2,100,000	$0	$798,000	$0	$2,898,000

TDC: **798,000**

CURRENT VERSION

MPOID / CSJ **19825 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19826 /** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Operating	GALVESTON	CITY OF GALVESTON/ISLAND TRANSIT	**$2,996,400**

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : FY 2029 5307 Formula Funding for Operations, Maintenance, Planning and ADA Paratransit

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program FY 2029 5307 Formula Funding for Operations, Maintenance, Planning and ADA Paratransit at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,996,400
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$2,996,400**

Cost of Approved Phases: **$2,996,400**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$2,200,000	$0	$796,400	$0	$2,996,400
Funding by share:	$2,200,000	$0	$796,400	$0	$2,996,400

TDC: **0**

CURRENT VERSION

MPOID / CSJ **19826 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19827 /** **STIP Revision Date:** **FY 2030**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Operating	GALVESTON	CITY OF GALVESTON	**$3,132,000**

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : FY 2030 5307 Formula Funding for Operations, Maintenance, Planning and ADA Paratransit

FUNDING CATEGORY: FTA Sec. 5307
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program FY 2030 5307 Formula Funding for Operations, Maintenance, Planning and ADA Paratransit at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,132,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$3,132,000**

Cost of Approved Phases: **$3,132,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
URBAN	$2,300,000	$0	$832,000	$0	$3,132,000
Funding by share:	$2,300,000	$0	$832,000	$0	$3,132,000

TDC: **0**

CURRENT VERSION

MPOID / CSJ **19827 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

HOUSTON-GALVESTON MPO

2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ 19828 / **STIP Revision Date:** FY 2028

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	H-GAC	$132,000

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : FY 2028 5339 funding for Electronic Fares Media and Hardware

FUNDING CATEGORY: FTA Sec. 5339
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program FY 2028 5339 funding for Electronic Fares Media and Hardware at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$132,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$132,000**

Cost of Approved Phases: $132,000

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
BBF	$110,000	$0	$22,000	$0	$132,000
Funding by share:	$110,000	$0	$22,000	$0	$132,000

TDC: 0

CURRENT VERSION

MPOID / CSJ 19828 / **STIP Revision Date:** FY

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19829 /** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON/ISLAND TRANSIT	**$130,800**

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : FY 2029 5339 funding for maintenance facility equipment

FUNDING CATEGORY: FTA Sec. 5339
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program FY 2029 5339 funding for maintenance facility equipment at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$130,800
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$130,800**

Cost of Approved Phases: **$130,800**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
BBF	$109,000	$0	$21,800	$0	$130,800
Funding by share:	$109,000	$0	$21,800	$0	$130,800

TDC: **0**

CURRENT VERSION

MPOID / CSJ **19829 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

HOUSTON-GALVESTON MPO

2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ 19830 / **STIP Revision Date:** FY 2030

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON/ISLAND TRANSIT	**$132,000**

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : FY 2030 5339 funding for Security System

FUNDING CATEGORY: FTA Sec. 5339
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program Island Transit FY 2030 5339 funding for Security System at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$132,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$132,000**

Cost of Approved Phases: **$132,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
BBF	$110,000	$0	$22,000	$0	$132,000
Funding by share:	$110,000	$0	$22,000	$0	$132,000

TDC: 0

CURRENT VERSION

MPOID / CSJ 19830 / **STIP Revision Date:** FY

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

HOUSTON-GALVESTON MPO

2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19831 /** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON/ISLAND TRANSIT	**$330,000**

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : FY 2028 5337 funding for replacement of Inground fuel tank

FUNDING CATEGORY: FTA Sec. 5337
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program FY 2028 5337 funding for replacement of inground fuel tank at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$330,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$330,000**

Cost of Approved Phases: **$330,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
SOGR	$275,000	$0	$55,000	$0	$330,000
Funding by share:	$275,000	$0	$55,000	$0	$330,000

TDC: **0**

CURRENT VERSION

MPOID / CSJ **19831 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

HOUSTON-GALVESTON MPO

2027 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19832 /** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON/ISLAND TRANSIT	**$330,000**

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : FY 2029 5337 funding for rail trolley shelter replacement

FUNDING CATEGORY: FTA Sec. 5337
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program FY 2029 5337 funding for rail trolley shelter replacement at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$330,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$330,000**

Cost of Approved Phases: **$330,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
SOGR	$275,000	$0	$55,000	$0	$330,000
Funding by share:	$275,000	$0	$55,000	$0	$330,000

TDC: **0**

CURRENT VERSION

MPOID / CSJ **19832 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19833 /** **STIP Revision Date:** **FY 2030**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON/ISLAND TRANSIT	**$342,000**

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : FY 2030 5337 funding for installation and replacement of rail trolley shelters

FUNDING CATEGORY: FTA Sec. 5337
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program FY 2030 5337 funding for installation and replacement of rail trolley shelters at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$342,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$342,000**

Cost of Approved Phases: **$342,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
SOGR	$285,000	$0	$57,000	$0	$342,000
Funding by share:	$285,000	$0	$57,000	$0	$342,000

TDC: **0**

CURRENT VERSION

MPOID / CSJ **19833 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ 19834 / **STIP Revision Date:** FY 2027

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON/ISLAND TRANSIT	**$330,000**

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : Purchase Streetrail Support Vehicle

FUNDING CATEGORY: FTA Sec. 5337
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program Streetrail support vehicle purchase using $330K of FTA Section 5337 funds in FY 2027.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$330,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$330,000**

Cost of Approved Phases: **$330,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
SOGR	$275,000	$0	$55,000	$0	$330,000
Funding by share:	$275,000	$0	$55,000	$0	$330,000

TDC: 0

CURRENT VERSION

MPOID / CSJ 19834 / **STIP Revision Date:** FY

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

November 2026 Future Amendment

PROPOSED VERSION

MPOID / CSJ **19835 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	GALVESTON	CITY OF GALVESTON/ISLAND TRANSIT	**$330,000**

STREET: CITY OF GALVESTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION : FY 2027 5337 funding Procurement of Support Vehicle

FUNDING CATEGORY: FTA Sec. 5337
VOC: kg/day
NOx: kg/day

Project History : Amendment # DEC-2026: 2026-12-18: Program FY 2027 FTA Section 5337 funding for procurement of a support vehicle at the sponsor's request.

Remarks:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$330,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost	**$330,000**

Cost of Approved Phases: **$330,000**

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
SOGR	$275,000	$0	$55,000	$0	$330,000
Funding by share:	$275,000	$0	$55,000	$0	$330,000

TDC: **0**

CURRENT VERSION

MPOID / CSJ **19835 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	PMPOID	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

STREET:
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION :

FUNDING CATEGORY:
VOC: kg/day
NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Total Project Cost	

Cost of Approved Phases:

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
	$0	$0	$0		$0
Funding by share:	$0	$0	$0		

TDC:

9. CONGESTION MANAGEMENT PLAN UPDATE

BACKGROUND

A Congestion Management Process (CMP) is required by the Federal Highway Administration (FHWA) to be developed as part of the metropolitan planning process in urbanized areas with a population over 200,000. These metropolitan areas are known as Transportation Management Areas (TMAs) and are officially designated by the Secretary of Transportation using population figures from the latest decennial census.

Title 23, Section 450.0320 of the USC requires Metropolitan Planning Organizations (MPO), such as H-GAC, to "address congestion management through a process that provides for safe and effective integrated management and operation of a multimodal transportation system."

A detailed update of the 2025 Congestion Management Plan has been underway since early 2026. A nationally recognized outside congestion management company (Cambridge Systematics) has worked with H-GAC staff to develop a more robust and comprehensive plan. This will become an ongoing Comprehensive Management Plan that also functions as an annual process, allowing for an annually updated Congestion Management Process. The process will provide annual data, strategies, and evaluation from a Multimodal and Operational perspective across various facets of Congestion Management.

CURRENT SITUATION

Staff and consultants have developed the 2026 Congestion Management Plan. Goals and objectives are aligned with the 2050 Regional Transportation Plan. An expanded Congestion Management Map to address regional growth in emerging high-congestion corridors has been developed.

Existing federally required Performance Measures have been supplemented with additional multimodal, safety, air quality, and resiliency metrics to provide a more comprehensive perspective on regional transportation congestion. Ongoing and completed transportation projects will be evaluated before and after completion to gauge their impact on congestion. The agency will gather and evaluate congestion measures, consistent with regional priorities, to develop guidance for future transportation investment decisions.

The draft final report is nearing completion, with an additional public meeting and comment period scheduled for the end of the year. Presentation of the final report and request for TPC plan management approval is scheduled for early 2027.

ACTION REQUESTED

Information Only.

10. Harris County Transportation Master Plan (HCTMP)

BACKGROUND

Harris County, in collaboration with regional stakeholders, is developing Harris County Transportation Master Plan (HCTMP). The HCTMP is a long-range planning document that will serve as a guide for future transportation policies, programs, and projects for the unincorporated area of Harris County through 2050. The HCTMP will address safety, connectivity, and mobility for roadways and other multimodal facilities in a sustainable, resilient, and equitable manner.

The HCTMP includes three components, the Major Thoroughfare and Freeway Plan, Active Transportation Plan, and Vision Zero Action Plan. Additional planning efforts such as Pavement Condition Assessment and Asset Extraction, Freight Plan, Safe Routes to School Plan, and an update to the Geometric Design Guidelines were developed concurrently. The HCTMP will identify transportation needs for the future along with prioritized corridors for short, medium, and long-term recommendations through 2050.

CURRENT SITUATION

The planning process for the development of HCTMP began in 2025, and two rounds of stakeholder and public engagement were conducted to date. Final round of stakeholder engagement is underway, and the plan will be submitted to the adoption of the Harris County Commissioners Court after completion.

More information on Harris County Transportation Master Plan is available at website: https://oce.harriscountytx.gov/Divisions/Community-Planning-Transportation/Harris-County-Transportation-Master-Plan

ACTION REQUESTED

Information only.