#### 10A. FUTURE AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

#### **Summary**

- Advance eleven (11) TXDOT Houston District projects (MPO IDs 60, 210, 254, 981, 18014, 18021, 18022, 18023, 18037, 18401, 18515) from FY 2023 to FY 2022 to take advantage of the projects' readiness for early contract lettings. (Total Cost: \$341.5M)
- Advance the TXDOT Houston District US 90A grade separation construction project at SH 99 (MPO ID 16348) in Fort Bend County from FY 2025 in the Ten-Year Plan to FY 2023 in the Transportation Improvement Program with a small reduction in Category-2 Metropolitan and Urban Area Corridor funding to take advantage of its readiness for early contract letting. (Total Cost: \$29.0M)
- Program the TXDOT Houston District SH 288 grade separation construction project at CR 63 (MPO ID 18015) in Brazoria County in FY 2022 of the Transportation Improvement Program with \$18.0M of Category-1 Preventative Maintenance and Rehabilitation funding at TXDOT's request. (Total Cost: \$18.0M)
- Delay TXDOT Houston District's IH 10 W reconstruction and widening project in Waller County (MPO ID 6056) from FY 2023 to FY 2024 at TXDOT's request to conform with their 2-year letting schedule. (Total Cost: \$225.0M)
- Delay TXDOT Houston District's SH 105 reconstruction and widening project (MPO ID 10124) from FY 2022 to FY 2023 at TXDOT's request to conform with their 2-year letting schedule. (Total Cost: \$72.0M)
- Delay the Downtown Management District's sidewalk reconstruction and widening project (MPO ID 15321) from FY 2022 to FY 2023 at TXDOT's request to conform with their 2year letting schedule. (Total Cost: \$2.8M)
- Delay two segments of Lake Houston Redevelopment Authority's Northpark Drive reconstruction and widening project (MPO IDs 18033 and 18732) from FY 2023 to FY 2024 at TXDOT's request to conform with their 2-year letting schedule. (Total Cost: \$43.1M)
- Rescope the Galveston County Pelican Island Bridge widening (MPO ID 18085) to a new two-lane bridge construction on a new location at the request of Texas A&M University at Galveston. There will be a small increase in funding which will be covered by a local contribution. (Add \$2.5M)
- Program \$476K of Congestion Mitigation/Air Quality (CMAQ) funds in FY 2022 of the Transportation Improvement Program (MPO ID 18238) to fully fund the FY 2020 Fort Bend County Transit Purchase of Commuter Buses (MPO ID 18012) which obligated \$4.5M CMAQ funding. (Total Cost: \$476K)
- Program the TXDOT Houston District SH 288 at CR 56 grade separation construction project (MPO ID 18716) in Brazoria County in FY 2022 of the Transportation Improvement Program with \$12.0M of Category-4 Statewide Connectivity funding at TXDOT's request. (Total Cost: \$12.0M)

• Increase the Category-10 Supplemental Transportation Project funding an additional \$2.7M on the SH 87/Galveston Ferry Parking Garage construction project (MPO ID 18766) to cover costs determined by additional design and engineering. (Add \$2.7M)

### **Action Requested**

Information only.

#### H-GAC 2021-2024 TIP and 2045 RTP

#### **November 2021 Future Amendments**

							Proposed Modifi	cations		
							Funding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State Local	Scope		Schedule
Count	60	TXDOT HOUSTON	BU 90-U (IH 610 NE, E OF MESA RD)	R	No		red/state Local	С	V	FY 2023 to FY
1		DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED	, r	NO					2022.
	210	TXDOT HOUSTON		R	No				V	FY 2023 to FY
2	0178-09-019	DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW	ĸ	No					2022.
2	0176-09-019	DISTRICT (HAR)	LOCATION							2022.
	254	TXDOT HOUSTON	SH 36 (S OF JONES C, N OF BRAZOS)	R	No				v	FY 2023 to FY
3	0188-06-046	DISTRICT (BRA)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	- 1	110	-			_	2022.
	981	TXDOT HOUSTON	FM 723 (FM 1093, S OF BEADLE)	R	No				v	FY 2023 to FY
4	0188-09-040	DISTRICT (FOR)	WIDEN FROM 2-LANE TO 4-LANES DIVIDED							2022.
	6056	TXDOT HOUSTON	IH 10 W (FM 359, FORT BEND C/)	R	No				V	FY 2023 to FY
5	0271-04-070	DISTRICT (WAL)	WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT							2024.
		, ,	BOTH 2-LANE FRONTAGE ROADS							
	10124	TXDOT HOUSTON	SH 105 (FM 1484, SAN JACINTO)	R	No				V	FY 2022 to FY
6	0338-04-066	DISTRICT (MON)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED							2023.
	15321	DOWNTOWN	COH SIDEWALKS SE CBD (FANNIN ST, HAMILTON ST)	P/B	No				K	FY 2022 to FY
7	0912-72-390	MANAGEMENT	REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS							2023.
,		DIST (HAR)	WITHIN A 56 BLOCK AREA BOUND BY POLK, PIERCE,							
			HAMILTON AND FANNIN STREETS							
8	16348	TXDOT HOUSTON	US 90A (AT SH 99, )	R	No	☑	(\$1.1)		✓	FY 2025 to FY
8	0027-08-180	DISTRICT (FOR)	CONSTRUCT GRADE SEPARATION AND INTERSECTION							2023.
9	18014	TXDOT HOUSTON	SH 288 (AT CR 57, )	R	No				V	FY 2023 to FY
9	0598-02-113	DISTRICT (BRA)	CONSTRUCT GRADE SEPARATION							2022.
10	18015	TXDOT HOUSTON	SH 288 (CR 63, )	R	Yes	☑	+ \$18.0	☑ Add to TIP.	K	Add to FY 2022.
		DISTRICT (BRA)	CONSTRUCT GRADE SEPARATION			<u> </u>				
11	18021	TXDOT HOUSTON	SH 99 (N OF KINGSLA, FORT BEND CO)	R	No				☑	FY 2023 to FY
	3510-05-041	DISTRICT (HAR)	SEG D: WIDEN FROM 4 LANES TO 6 LANES							2022.
	18022	TXDOT HOUSTON	SH 99 (HARRIS COUNT, TO FM 1093)	R	No	V	Federal/State	Description.	V	FY 2023 to FY
12	3510-04-019	DISTRICT (FOR)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED				Split.			2022.
			WITH FRONTAGE ROADS	_		<del>  </del>		_	_	
13	18023	TXDOT HOUSTON	SH 288 (AT CR 48, )	R	No				☑	FY 2023 to FY
	0598-02-112	DISTRICT (BRA)	CONSTRUCT GRADE SEPARATION							2022.
	18033	LAKE HOUSTON	NORTHPARK DR (RUSSELL PALM, HARRIS C/L)	R	No				V	FY 2023 to FY
	0912-37-245	REDEVELOPME	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION							2024.
14		(MON)	INCLUDING DRAINAGE, RECONSTRUCTION OF THE							
			BRIDGE AT KINGWOOD DIVERSION DITCH AND							
			SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE			<del>  </del>			<del> </del>	
15	18037	TXDOT HOUSTON	SH 288 (AT CR 64, )	R	No				☑	FY 2023 to FY
	0598-02-114	DISTRICT (BRA)	CONSTRUCT GRADE SEPARATION							2022.

#### H-GAC 2021-2024 TIP and 2045 RTP

#### **November 2021 Future Amendments**

								Proposed Modifi	catio	ons		
							Fu	nding (M)				
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local		Scope		Schedule
16	18085 0912-73-213	GALVESTON COUNTY (GAL)	PELICAN ISLAND BRIDGE (SH 275, SEAWOLF PKWY) CONSTRUCT BRIDGE AT NEW LOCATION	R	No	V	(\$7.6)	+ \$10.1	V	Description.		
17	18238 0912-00-617	FORT BEND COUNTY PUBLIC (FOR)	VA (UNIVERSITY B, DOWNTOWN HOU) FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON	Т	Yes	V	+ \$0.5		V	Add to TIP.	V	Add to FY 2022.
18	18401 0598-02-111	TXDOT HOUSTON DISTRICT (BRA)	SH 288 (RODEO PALMS, SH 6) CONSTRUCT GRADE SEPARATION AND NEW 2-LANE	R	No						V	FY 2023 to FY 2022.
19	18515 0188-09-051	TXDOT HOUSTON DISTRICT (FOR)	FM 723 (BEADLE LN, N OF BRAZOS) WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY	R	No						V	FY 2023 to FY 2022.
20	18716 0598-02-125	TXDOT HOUSTON DISTRICT (BRA)	CR 56 (AT SH 288, ) WIDEN CR 56 OVER SH 288 FROM 2 TO 4 LANES	R	Yes	V	+ \$12.0		V	Add to TIP.	V	Add to FY 2022.
21	18732 0912-72-618	LAKE HOUSTON REDEVELOPME (HAR)	NORTHPARK DR (MONTGOMERY C, WOODLANDS HI) WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT BEN'S BRANCH, A PEDESTRIAN TUNNEL AT GLADE VALLEY DRIVE AND A SIGNALIZED INTERSECTION AT WOODLANDS HILL DRIVE	R	No						<b>V</b>	FY 2023 to FY 2024.
22	18766 0367-06-066	TXDOT HOUSTON DISTRICT (GAL)	SH 87 (AT GALVESTON, ) CONSTRUCT NEW PARKING GARAGE	0	No	V	+ \$2.7					

November 2021
Future Amendments
Detailed Pages

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#### **NOVEMBER 2021 FUTURE AMENDMENTS**

мгоір/С	SJ: 60/0028-0	71-067								FY 202
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	С	HOUSTON	T	(DOT HOUSTON	DISTRICT		\$24,500,000
STREET:	BU 90-U						REV DATE: MPO PROIE	CT ID:	60	
LIMITS FROM:	IH 610 NE							CATEGORY:	2	
LIMITS TO:	E OF MESA RD						MTP REFERI		-	
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN FROM	4 TO 6 LANES DIV	VIDED				10		
REMARKS:					Project His	tory: AMEND	1ENT #DEC-2021	12/17/2021 Adv	ance from FY 2023 t	so FY 2022.
	ct Cost Informatio				•	tory: AMEND				
Preliminary Engine	eering: \$1,200,	500 Approved			<b>A</b> r Federal	uthorized Fund			ance from FY 2023 t Local Contribution	Funding By Category
Total Proje Preliminary Engine Right Of Way:		Approved Phases:	2-METRO-TM	MA:	A	uthorized Fund	ling by Catego	ry/Share:	Local	Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction:	seering: \$1,200, \$8,775, \$24,500,	Approved 198 Phases: 000 \$24,500,000	2-METRO-TM Funding by Sh		<b>A</b> r Federal	uthorized Fund	ling by Catego Regional	ry/Share: Local	Local Contribution	Funding By Category \$24,500,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	seering: \$1,200, \$8,775, \$24,500,	Approved 198 Phases: 000 \$24,500,000			<b>A</b> i Federal \$19,600,000	uthorized Fund State \$4,900,000	ling by Catego Regional 	ry/Share: Local	Local Contribution	Funding By Category \$24,500,000
Total Proje	eering: \$1,200, \$8,775, \$24,500, ineering: \$1,225,	Approved Phases: \$24,500,000			<b>A</b> i Federal \$19,600,000	uthorized Fund State \$4,900,000	ling by Catego Regional 	ry/Share: Local	Local Contribution	
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$1,200, \$8,775, \$24,500, ineering: \$1,225, \$2,450,	Approved Phases: \$24,500,000			<b>A</b> i Federal \$19,600,000	uthorized Fund State \$4,900,000	ling by Catego Regional 	ry/Share: Local	Local Contribution	Funding By Category \$24,500,000

MPOID/CSI: 60/0028-01-067

FY 202

MPOID/C	3): 00/00	20-01-0	067								F1 202
DISTRICT	COUNTY		CSJ	HWY F	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	00	28-01-067	BU 90-U	С	HOUSTON		TXDOT HOUSTO REV DATE:			\$24,500,000
STREET:	BU 90-U							MPO PROJI	ECT ID:	60	
LIMITS FROM:	IH 610 NE							FUNDING	CATEGORY:	2	
LIMITS TO:	E OF MESA R	.D						MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRU	JCT AND V	VIDEN FROM 4	TO 6 LANES DIV	/IDED						
REMARKS:						Project His	tory:				
•	ct Cost Infor		Cost of			A	uthorized Fu	ınding by Catego	ory/Share:	Local	Funding
Preliminary Engine	-	51,200,500 58,775,198	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:		24,500,000	\$24,500,000	2-METRO-TM	1A:	\$19,600,000	\$4,900,000				\$24,500,000
Construction Engi		31,225,000	<b>4</b> = <b>3,3</b> ,	Funding by Sh	are:	\$19,600,000	\$4,900,000				\$24,500,000
Contingencies:	\$	52,450,000									
Indirects:	\$	1,244,600									
Bond Financing:											
Total Project C	ost: \$39	7,395,298									

#### **NOVEMBER 2021 FUTURE AMENDMENTS**

MPOID/C	SJ: 210/0178-0	19-019								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0178-09-019	SH 35	С	HOUSTON	-	EXDOT HOUSTON	DISTRICT		\$28,000,000
CTDEET.	CLLOC						REV DATE:	CT ID.	210	
STREET: LIMITS FROM:	SH 35						MPO PROJE		210	
LIMITS FROM: LIMITS TO:	DIXIE DR LONG DR						MTP REFERI	CATEGORY:	12	
TIP	CONSTRUCT 2 LANE	EDONITACE DO	4 DC ON NI		NI.		MIT KEFEKI	ENCE:		
DESCRIPTION:	CONSTRUCT 2 LAINE	FRONTAGE RO	AD3 ON IN	EW LOCATIO	V					
REMARKS:					Project Hist	ory: AMENDM	ENT #DEC-2021 12	/17/2021 Delay	from FY 2022 to FY	2023 per
•	ect Cost Information				Αι	ıthorized Fui	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$1,372,000	Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$28,000,000	\$28,000,000	12-STR	ATEGIC:	\$22,400,000	\$5,600,000				\$28,000,000
Construction Eng	ineering: \$1,120,000	0	Funding	by Share:	\$22,400,000	\$5,600,000				\$28,000,000
Contingencies:	\$2,800,000									
Indirects:	\$1,422,40	0								
	• , , .									
		-								
Bond Financing: Total Project C OLD VERSI	Cost: \$34,714,400	0								
Bond Financing: Total Project C OLD VERSI MPOID/C	Cost: \$34,714,400	0	HWY	PHASE	CITY		PROJECT SPONS	OR		FY 202
Bond Financing: Total Project C OLD VERSI	Cost: \$34,714,400 CSJ: 210/0178-0 COUNTY	9-019	<b>HWY</b> SH 35	<b>PHASE</b> C	<b>CITY</b> HOUSTON		PROJECT SPONS  TXDOT HOUSTG			YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	Cost: \$34,714,400 CSJ: 210/0178-0 COUNTY HARRIS	09-019 CSJ			-		TXDOT HOUSTO	ON DISTRICT		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	Cost: \$34,714,400 CSJ: 210/0178-0 COUNTY HARRIS SH 35	09-019 CSJ			-		TXDOT HOUSTO REV DATE: MPO PROJE	ON DISTRICT	210	YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	Cost: \$34,714,400  CSJ: 210/0178-0  COUNTY  HARRIS  SH 35  DIXIE DR	09-019 CSJ			-		TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (	ON DISTRICT ECT ID: CATEGORY:	210	YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	Cost: \$34,714,400  CSJ: 210/0178-0  COUNTY  HARRIS  SH 35  DIXIE DR  LONG DR	09-019 CSJ 0178-09-019	SH 35	С	HOUSTON		TXDOT HOUSTO REV DATE: MPO PROJE	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	Cost: \$34,714,400  CSJ: 210/0178-0  COUNTY  HARRIS  SH 35  DIXIE DR	09-019 CSJ 0178-09-019	SH 35	С	HOUSTON		TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	Cost: \$34,714,400  CSJ: 210/0178-0  COUNTY  HARRIS  SH 35  DIXIE DR  LONG DR	09-019 CSJ 0178-09-019	SH 35	С	HOUSTON		TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	Cost: \$34,714,400  CSJ: 210/0178-0  COUNTY  HARRIS  SH 35  DIXIE DR  LONG DR	09-019 CSJ 0178-09-019	SH 35	С	HOUSTON		TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (	ON DISTRICT ECT ID: CATEGORY:		FY 202 YOE COST \$28,000,000
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	Cost: \$34,714,400 CON CSJ: 210/0178-0 COUNTY HARRIS SH 35 DIXIE DR LONG DR CONSTRUCT 2 LANE	09-019 CSJ 0178-09-019 EFRONTAGE RO	SH 35	С	HOUSTON  Project Hist	ory:	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (	ON DISTRICT  CCT ID:  CATEGORY:  ENCE:		YOE COST \$28,000,000
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	Cost: \$34,714,400 CON CSJ: 210/0178-0 COUNTY HARRIS SH 35 DIXIE DR LONG DR CONSTRUCT 2 LANE	CSJ 0178-09-019 FRONTAGE RO Cost of Approved	SH 35	C EW LOCATION	HOUSTON  Project Hist  Au  Federal	cory: uthorized Fui	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING ( MTP REFERI	ON DISTRICT  CCT ID:  CATEGORY:  ENCE:	12	YOE COST \$28,000,000 Funding By Category
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	Cost: \$34,714,400 CON CSJ: 210/0178-0 COUNTY HARRIS SH 35 DIXIE DR LONG DR CONSTRUCT 2 LANE	CSJ 0178-09-019  FRONTAGE RO Cost of Approved Phases:	ADS ON NI	С	HOUSTON  Project Hist	ory: uthorized Fu	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING ( MTP REFERI	ON DISTRICT CCT ID: CATEGORY: ENCE: ory/Share:	12 Local	YOE COST \$28,000,000 Funding By Category
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	Cost: \$34,714,400  CON  COUNTY  HARRIS  SH 35  DIXIE DR  LONG DR  CONSTRUCT 2 LANE  Cott Cost Information eering: \$1,372,000  \$28,000,000	CSJ 0178-09-019  E FRONTAGE RO  Cost of Approved Phases: 0 \$28,000,000	ADS ON NI	C EW LOCATION	HOUSTON  Project Hist  Au  Federal	cory: uthorized Fui	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING ( MTP REFERI	ON DISTRICT CCT ID: CATEGORY: ENCE: ory/Share:	12 Local	YOE COST \$28,000,000 Funding By Category \$28,000,000
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	Cost: \$34,714,400 CON COUNTY  HARRIS SH 35 DIXIE DR LONG DR CONSTRUCT 2 LANE CCT Cost Information eering: \$1,372,000 \$28,000,000 \$1,120,000	CSJ 0178-09-019  E FRONTAGE RO Cost of Approved Phases: 528,000,000	ADS ON NI	C EW LOCATIOI ATEGIC:	Project Hist  Au  Federal \$22,400,000	cory: uthorized Fui State \$5,600,000	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING ( MTP REFERI	ON DISTRICT CCT ID: CATEGORY: ENCE: ory/Share:	12 Local	YOE COST \$28,000,000 Funding By Category \$28,000,000
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	Cost: \$34,714,400  COUNTY  HARRIS  SH 35  DIXIE DR  LONG DR  CONSTRUCT 2 LANE  Cot Cost Information eering: \$1,372,000  \$28,000,000  \$2,800,000	CSJ 0178-09-019  E FRONTAGE RO Approved Phases: 5 \$28,000,000	ADS ON NI	C EW LOCATIOI ATEGIC:	Project Hist  Au  Federal \$22,400,000	cory: uthorized Fui State \$5,600,000	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING ( MTP REFERI	ON DISTRICT CCT ID: CATEGORY: ENCE: ory/Share:	12 Local	YOE COST \$28,000,000 Funding By Category \$28,000,000
Bond Financing: Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	Cost: \$34,714,400 CON COUNTY  HARRIS SH 35 DIXIE DR LONG DR CONSTRUCT 2 LANE CCT Cost Information eering: \$1,372,000 \$28,000,000 \$1,120,000	CSJ 0178-09-019  E FRONTAGE RO Approved Phases: 5 \$28,000,000	ADS ON NI	C EW LOCATIOI ATEGIC:	Project Hist  Au  Federal \$22,400,000	cory: uthorized Fui State \$5,600,000	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING ( MTP REFERI	ON DISTRICT CCT ID: CATEGORY: ENCE: ory/Share:	12 Local	YOE COST \$28,000,000

#### **NOVEMBER 2021 FUTURE AMENDMENTS**

	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR .		YOE COST
HOUSTON	BRAZORIA	0188-06-046	SH 36	С	NONE		TXDOT HOUSTON REV DATE:			\$20,800,000
STREET:	SH 36						MPO PROJEC	CT ID:	254	
LIMITS FROM:	S OF JONES CREE	K BRIDGE					FUNDING C	ATEGORY:	2	
LIMITS TO:	N OF BRAZOS RI	ver diversion cha	ANNEL				MTP REFERE	NCE:		
TIP DESCRIPTION:	RECONSTRUCT A	AND WIDEN FROM 2	2 TO 4 LANE	S						
REMARKS:					Project His	tory: AMENI	DMENT #DEC-2021	2/17/2021 Adv	rance from FY 2023 t	o FY 2022.
Total Proje	ct Cost Informat				Α	uthorized Fu	nding by Catego	y/Share:	Local	Funding
Preliminary Engine Right Of Way:	\$2,05	1,500 Phases:	2-METRO	D-TMA:	Federal \$16,640,000	State \$4,160,000	Regional	Local	Contribution	By Category \$20,800,000
Construction:	\$20,800		Funding b	v Share:	\$16,640,000	\$4,160,000				\$20,800,000
Construction Engi				,	<b>4.0,0.0,000</b>	Ψ 1,1 00,000				420,000,000
Contingencies:	\$2,080									
Indirects: Bond Financing:	\$1,056	5,640								
Total Project Co	ost: \$28,047	.340								
•			i							
OLD VERSI										FY 2023
		3-06-046								202
MPOID/C	SJ: 254/0188	B-06-046 csj	HWY	PHASE	CITY		PROJECT SPONSO	OR		YOE COST
MPOID/C	SJ: 254/0188		HWY SH 36	<b>PHASE</b>	<b>CITY</b> NONE		TXDOT HOUSTO			YOE COST \$20,800,000
MPOID/C DISTRICT HOUSTON	SJ: 254/0188 COUNTY BRAZORIA	CSJ					TXDOT HOUSTO REV DATE:	N DISTRICT	254	
MPOID/C DISTRICT HOUSTON STREET:	SJ: 254/0188 COUNTY BRAZORIA SH 36	<b>CSJ</b> 0188-06-046					TXDOT HOUSTO REV DATE: MPO PROJEC	N DISTRICT	254	
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 254/0188  COUNTY  BRAZORIA  SH 36 S OF JONES CREE	<b>CSJ</b> 0188-06-046  EK BRIDGE	SH 36				TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C	N DISTRICT CT ID: ATEGORY:	254 2	
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  BRAZORIA  SH 36 S OF JONES CREE N OF BRAZOS RI	CSJ 0188-06-046 EK BRIDGE VER DIVERSION CHA	SH 36	С			TXDOT HOUSTO REV DATE: MPO PROJEC	N DISTRICT CT ID: ATEGORY:		
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  BRAZORIA  SH 36 S OF JONES CREE N OF BRAZOS RI	<b>CSJ</b> 0188-06-046  EK BRIDGE	SH 36	С			TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C	N DISTRICT CT ID: ATEGORY:		
OLD VERSION MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  BRAZORIA  SH 36 S OF JONES CREE N OF BRAZOS RI	CSJ 0188-06-046 EK BRIDGE VER DIVERSION CHA	SH 36	С			TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C	N DISTRICT CT ID: ATEGORY:		

Federal

\$16,640,000

\$16,640,000

State

\$4,160,000

\$4,160,000

Regional

\$1,019,200

\$2,051,500

\$20,800,000

\$1,040,000 \$2,080,000

\$1,056,640

\$28,047,340

Preliminary Engineering:

Construction Engineering:

Right Of Way:

Construction:

Contingencies: Indirects:

Bond Financing:

Total Project Cost:

**Approved** 

Phases:

\$20,800,000

2-METRO-TMA:

Funding by Share:

Contribution

By Category \$20,800,000

\$20,800,000

515/6	VERSION (SJ: 981/018	8-09-040							FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	r sponsor		YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	С	NONE	-	OUSTON DISTRICT		\$53,000,000
STREET: LIMITS FROM: LIMITS TO: TIP	FM 723 FM 1093 S OF BEADLE LN			C	NONE	R M F	PO PROJECT ID:  PO PROJECT ID:  JNDING CATEGORY:  TP REFERENCE:	981 2	\$53,000,000
DESCRIPTION: REMARKS:					Project His	tory: AMENDMENT#	DEC-2021 12/17/2021 A	dvance from FY 2023 t	o FY 2022.
Total Proje	ct Cost Informa	tion: Cost of				uthorized Funding by	Category/Share:	Local	Funding
Right Of Way:	\$24,00	00,000 Phases:	2-METR	O-TMA:	Federal \$42,400,000	State Re \$10,600,000	gional Local 	Contribution	By Category \$53,000,000
Construction:	\$53,00		Funding I		\$42,400,000	\$10,600,000			\$53,000,000
Construction Engi Contingencies:	•	20,000		,	, , ,	,,			, , , , ,
Indirects:	• /	92,400							
Bond Financing:	Ψ2,07								
Total Project C	ost: \$89,70	9,400							
OLD VERSI	ON								
	SJ: 981/018	8-09-040							FY 202
I'IF OID/C	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC	r sponsor		YOE COST
DISTRICT		•							
	FORT BEND	0188-09-040	FM 723	С	NONE	TXDO	HOUSTON DISTRICT		\$53,000,000
<b>DISTRICT</b> HOUSTON	FORT BEND		FM 723	С	NONE	R	EV DATE: 07/2018	991	\$53,000,000
DISTRICT HOUSTON STREET:	FORT BEND FM 723		FM 723	С	NONE	R M	EV DATE: 07/2018 PO PROJECT ID:	981 2	\$53,000,000
DISTRICT HOUSTON STREET: LIMITS FROM:	FORT BEND FM 723 FM 1093	0188-09-040	FM 723	С	NONE	R M F	EV DATE: 07/2018 PO PROJECT ID: JNDING CATEGORY:	981 2	\$53,000,000
DISTRICT HOUSTON STREET:	FM 723 FM 1093 S OF BEADLE LN	0188-09-040		С	NONE	R M F	EV DATE: 07/2018 PO PROJECT ID:		\$53,000,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	FM 723 FM 1093 S OF BEADLE LN	0188-09-040		С	NONE	R M F	EV DATE: 07/2018 PO PROJECT ID: JNDING CATEGORY:		\$53,000,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	FM 723 FM 1093 S OF BEADLE LN	0188-09-040		C	NONE Project His	R M F M	EV DATE: 07/2018 PO PROJECT ID: JNDING CATEGORY:		\$53,000,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FM 723 FM 1093 S OF BEADLE LN	0188-09-040		C	Project His	R M F M	EV DATE: 07/2018 PO PROJECT ID: JNDING CATEGORY: TP REFERENCE:		\$53,000,000

\$24,000,000

\$53,000,000

\$2,120,000 \$5,300,000

\$2,692,400

\$89,709,400

Phases:

\$53,000,000

2-METRO-TMA:

Funding by Share:

Construction Engineering:

Right Of Way:

Construction:

Contingencies: Indirects:

Bond Financing: Total Project Cost: \$42,400,000

\$42,400,000

\$10,600,000

\$10,600,000

Contribution

By Category

\$53,000,000

\$53,000,000

#### **NOVEMBER 2021 FUTURE AMENDMENTS**

MPOID/C	SJ: 6056/0271-	04-070								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	WALLER	0271-04-070	IH 10	С	BROOKSHIRE		TXDOT HOUSTON	DISTRICT		\$225,000,000
CTDEET.	111 10 \\						REV DATE:	CT ID.	6056	
STREET: LIMITS FROM:	IH 10 W FM 359						MPO PROJE FUNDING (		12	
LIMITS TO:	FORT BEND C/L						MTP REFERE		12	
TIP	WIDEN FROM 6 TO 8	MAINII ANIES AN	ID BECONS	TDI ICT DOTI	J 2 I ANE EDONITA	CE BOADS	THE REPERE	INCE.		
DESCRIPTION:	WIDEN INOITE TO E	TIAINLAINES AIN	ID RECOINS	TROCT BOTT	1 2-LAINE FRONTA	IGE KOADS				
REMARKS:					Project Hist	ory: AMENDM	1ENT #DEC-2021 12/	17/2021 Delay I	FY 2023 to FY 2024.	
Total Proje	ct Cost Information				Au	thorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering: \$11,025,000	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	 \$225,000,000	_	12-STR	ATEGIC:	\$180,000,000	\$45,000,000				\$225,000,000
Construction Eng				by Share:	\$180,000,000	\$45,000,000				\$225,000,000
Contingencies:	\$22,500,000									
Indirects:	\$11,430,000									
mun ects.	φ11,730,000	,								
Rond Financing		-								
	ON									
Total Project COLD VERSI			HWY	PHASE	CITY		PROJECT SPONS	OR		FY 2023
Total Project C	ON SJ: 6056/0271- COUNTY	04-070	HWY	<b>PHASE</b> C	<b>CITY</b> BROOKSHIRE		PROJECT SPONS			
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON	COUNTY WALLER	04-070 csj					TXDOT HOUSTO	N DISTRICT		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET:	COUNTY WALLER IH 10 W	04-070 csj					TXDOT HOUSTO REV DATE: MPO PROJE	ON DISTRICT	6056	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  WALLER  IH 10 W  FM 359	04-070 csj					TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	ON DISTRICT  CT ID:  CATEGORY:	6056 12	YOE COST
Total Project COOLD VERSI MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  WALLER  IH 10 W  FM 359  FORT BEND C/L	04-070 CSJ 0271-04-070	IH 10	С	BROOKSHIRE		TXDOT HOUSTO REV DATE: MPO PROJE	ON DISTRICT  CT ID:  CATEGORY:		YOE COST
Total Project COOLD VERSI MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  WALLER  IH 10 W  FM 359	04-070 CSJ 0271-04-070	IH 10	С	BROOKSHIRE		TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	ON DISTRICT  CT ID:  CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  WALLER  IH 10 W  FM 359  FORT BEND C/L	04-070 CSJ 0271-04-070	IH 10	С	BROOKSHIRE	GE ROADS	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	ON DISTRICT  CT ID:  CATEGORY:		YOE COST
Total Project COOLD VERSI MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  WALLER  IH 10 W  FM 359  FORT BEND C/L	04-070 CSJ 0271-04-070	IH 10	С	BROOKSHIRE	GE ROADS	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	ON DISTRICT  CT ID:  CATEGORY:		
Total Project COLD VERSI MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  WALLER  IH 10 W  FM 359  FORT BEND C/L	04-070  CSJ 0271-04-070  B MAINLANES AN	IH 10	С	BROOKSHIRE H 2-LANE FRONTA  Project Hist	GE ROADS	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING O	ON DISTRICT  CT ID:  CATEGORY:  ENCE:	12	YOE COST \$225,000,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	COUNTY  WALLER  IH 10 W  FM 359  FORT BEND C/L  WIDEN FROM 6 TO 8	CSJ 0271-04-070  R MAINLANES AN Cost of Approved	IH 10	С	BROOKSHIRE H 2-LANE FRONTA  Project Hist	GE ROADS  ory:  othorized Fu	TXDOT HOUSTC REV DATE: MPO PROIE FUNDING ( MTP REFERE	ON DISTRICT  CT ID:  CATEGORY:  ENCE:		YOE COST \$225,000,000  Funding By Category
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way:	COUNTY  WALLER  IH 10 W  FM 359  FORT BEND C/L  WIDEN FROM 6 TO 8	CSJ 0271-04-070  R MAINLANES AN Cost of Approved Phases:	IH IO	С	BROOKSHIRE  1 2-LANE FRONTA  Project Hist  Au	GE ROADS  ory:  othorized Fu	TXDOT HOUSTC REV DATE: MPO PROIE FUNDING O MTP REFERE	ON DISTRICT  CT ID: CATEGORY: ENCE:	12	YOE COST \$225,000,000  Funding By Category
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  WALLER  IH 10 W  FM 359  FORT BEND C/L  WIDEN FROM 6 TO 8  Act Cost Information eering: \$11,025,000  \$225,000,000	04-070  CSJ 0271-04-070  B MAINLANES AN  Cost of Approved Phases: \$225,000,000	IH IO  ID RECONS	C STRUCT BOTH	BROOKSHIRE H 2-LANE FRONTA  Project Hist  Au  Federal	GE ROADS  ory:  othorized Fu	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING O MTP REFERE	ON DISTRICT  CT ID: CATEGORY: ENCE:	12  Local  Contribution	\$225,000,000  Funding By Category \$225,000,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY  WALLER  IH 10 W  FM 359  FORT BEND C/L  WIDEN FROM 6 TO 8  CCt Cost Information eering: \$11,025,000  \$225,000,000  \$1,025,000,000  \$225,000,000  \$9,000,000	04-070  CSJ  0271-04-070  B MAINLANES AN  Cost of Approved Phases:  \$225,000,000	IH IO  ID RECONS	C STRUCT BOTH ATEGIC:	Project Hist  Federal \$180,000,000	GE ROADS  ory:  thorized Fu  State \$45,000,000	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING O MTP REFERE Inding by Catego Regional	ON DISTRICT  CT ID: CATEGORY: ENCE:  ry/Share:  Local	Local Contribution	\$225,000,000  Funding By Category \$225,000,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY  WALLER  IH 10 W FM 359 FORT BEND C/L WIDEN FROM 6 TO 8  Act Cost Information eering: \$11,025,000 \$225,000,000 \$225,000,000 \$22,500,000	CSJ 0271-04-070  **MAINLANES AN  Cost of Approved Phases: \$225,000,000	IH IO  ID RECONS	C STRUCT BOTH ATEGIC:	Project Hist  Federal \$180,000,000	GE ROADS  ory:  thorized Fu  State \$45,000,000	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING O MTP REFERE Inding by Catego Regional	ON DISTRICT  CT ID: CATEGORY: ENCE:  ry/Share:  Local	Local Contribution	\$225,000,000  Funding By Category \$225,000,000
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY  WALLER  IH 10 W  FM 359  FORT BEND C/L  WIDEN FROM 6 TO 8  CCt Cost Information eering: \$11,025,000  \$225,000,000  \$1,025,000,000  \$225,000,000  \$9,000,000	CSJ 0271-04-070  **MAINLANES AN  Cost of Approved Phases: \$225,000,000	IH IO  ID RECONS	C STRUCT BOTH ATEGIC:	Project Hist  Federal \$180,000,000	GE ROADS  ory:  thorized Fu  State \$45,000,000	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING O MTP REFERE Inding by Catego Regional	ON DISTRICT  CT ID: CATEGORY: ENCE:  ry/Share:  Local	Local Contribution	YOE COST \$225,000,000 Funding

#### **NOVEMBER 2021 FUTURE AMENDMENTS**

#### PROPOSED VERSION MPOID/CSJ: 10124/0338-04-066 **FY 2023** DISTRICT COUNTY **HWY** PHASE CITY PROJECT SPONSOR YOE COST CSJ HOUSTON MONTGOMERY 0338-04-066 SH 105 С CONROE TXDOT HOUSTON DISTRICT \$72,000,000 REV DATE: STREET: SH 105 MPO PROJECT ID: 10124 LIMITS FROM: FM 1484 FUNDING CATEGORY: 2 LIMITS TO: SAN JACINTO C/L MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED DESCRIPTION: **REMARKS**: Project History: AMENDMENT #DEC-2021 12/17/2021 Delay from FY 2022 to FY 2023. Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$3,528,000 Federal State Regional Local Contribution By Category Right Of Way: \$13.560.000 Phases: 2-METRO-TMA: \$57,600,000 \$14,400,000 \$72,000,000 \$72,000,000 \$72,000,000 Construction: Funding by Share: \$57,600,000 \$14,400,000 \$72,000,000 ---\$2.880.000 Construction Engineering: Contingencies: \$7,200,000 Indirects: \$3,657,600 Bond Financing: \$102.825.600 **Total Project Cost:** OLD VERSION MPOID/CSJ: 10124/0338-04-066 **FY 2022** DISTRICT COUNTY **HWY PHASE** CITY PROJECT SPONSOR YOE COST CSI **HOUSTON** MONTGOMERY 0338-04-066 SH 105 С CONROE TXDOT HOUSTON DISTRICT \$72,000,000 REV DATE: STREET: SH 105 MPO PROJECT ID: 10124 LIMITS FROM: FUNDING CATEGORY: FM 1484 2 LIMITS TO: MTP REFERENCE: SAN JACINTO C/L TIP RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED DESCRIPTION: REMARKS: **Project History:**

Federal

\$57,600,000

\$57,600,000

Authorized Funding by Category/Share:

Regional

State

\$14,400,000

\$14,400,000

Cost of

Approved

Phases:

\$72,000,000

2-METRO-TMA:

Funding by Share:

\$3,528,000

\$13,560,000

\$72,000,000

\$2,880,000

\$7,200,000

\$3,657,600

\$102,825,600

**Total Project Cost Information:** 

Preliminary Engineering:

Construction Engineering: Contingencies:

Right Of Way:

Construction:

Indirects:

Bond Financing:

**Total Project Cost:** 

Local

Contribution

Funding

By Category

\$72,000,000

\$72,000,000

#### **NOVEMBER 2021 FUTURE AMENDMENTS**

DISTRICT		2-72-390								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	JECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-390	CS	C,E	HOUSTON	DOV	VNTOWN MAN	NAGEMENT DI	STRICT	\$2,809,000
STREET:	COH SIDEWALKS S	E CBD					REV DATE: MPO PROJE	CT ID:	15321	
LIMITS FROM:	FANNIN ST						FUNDING C	CATEGORY:	5	
LIMITS TO:	HAMILTON ST						MTP REFERE	NCE:		
TIP DESCRIPTION:	REHABILITATE, REC POLK, PIERCE, HAM			WALKS WITH	HIN A 56 BLOCK A	rea bound by	NOx (KG/D	AY): 0.11	VOC (KG/DA	Y): 0.03
REMARKS:					Project Histo	ry: AMENDMENT sponsor's requ		/172021 Delay f	rom FY 2022 to FY	2023 at the
Total Proje	ct Cost Informatio				Aut	horized Fundin	g by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:		Phases:	5-CMAQ:		Federal \$2,247,200	State 	Regional 	Local \$561,800	Contribution	By Category \$2,809,000
Construction: Construction Engi	\$2,677,7 neering: \$160,6		Funding by	Share:	\$2,247,200			\$561,800		\$2,809,000
Contingencies:	\$267,7									
Indirects:	\$136,0									
Bond Financing:	*****									
Total Project C	ost: \$3,373,4	78								
OLD VEDSI	ON									
OLD VERSI		2 72 200								FY 2022
	SJ: 15321/091	2-72-390								YOE COST
MPOID/C	SJ: 15321/091 COUNTY	CSJ	HWY	PHASE	CITY	PRO	JECT SPONS	OR		TOL COST
MPOID/C			<b>HWY</b>	<b>PHASE</b> C,E	<b>CITY</b> HOUSTON		OWNTOWN M		DISTRICT	
MPOID/C DISTRICT HOUSTON	COUNTY	<b>CSJ</b> 0912-72-390			-			ANAGEMENT	DISTRICT	
MPOID/C DISTRICT HOUSTON STREET:	COUNTY	<b>CSJ</b> 0912-72-390			-		OWNTOWN M. REV DATE:	ANAGEMENT		
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  HARRIS  COH SIDEWALKS SI	<b>CSJ</b> 0912-72-390			-		OWNTOWN M. REV DATE: MPO PROJE	ANAGEMENT CT ID: CATEGORY:	15321	
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  HARRIS  COH SIDEWALKS SI FANNIN ST	CSJ 0912-72-390 E CBD CONSTRUCT AND	CS WIDEN SIDEN	C,E	HOUSTON	DC	DWNTOWN M. REV DATE: MPO PROJE FUNDING C	ANAGEMENT CT ID: CATEGORY: ENCE:	15321	\$2,809,000

					•			
Total Project Cost I	nformation:	Cost of	- <del> </del>	Au	thorized Fund	ling by Catego	ry/Share:	Local
Preliminary Engineering:	\$131,212	Approved		Federal	State	Regional	Local	Contribution
Right Of Way:		Phases:	5-CMAO:	\$2,247,200			\$561,800	
Construction:	\$2,677,788	\$2,809,000	-				4001,000	
Construction Engineering:	\$160,667		Funding by Share:	\$2,247,200			\$561,800	
Contingencies:	\$267,779							
Indirects:	\$136,032		İ					

\$3,373,478

Bond Financing:

Total Project Cost:

Funding By Category \$2,809,000

\$2,809,000

#### **NOVEMBER 2021 FUTURE AMENDMENTS**

MPOID/C	SJ: 16348/00	27-08-180								FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON STREET:	FORT BEND US 90A	0027-08-180	US 90A	С	NONE		TXDOT HOUSTON REV DATE: MPO PROI		16348	\$28,958,232
LIMITS FROM: LIMITS TO:	AT SH 99						-	CATEGORY:	2	
TIP DESCRIPTION:	CONSTRUCT GRA	ADE SEPARATION A	nd intersec	CTION IMPR	OVEMENTS		THE RELEAS			
REMARKS:					Project His	AMENDI tory: 2023 in t	MENT #DEC-2021 12 he TIP with a slight de	/17/2021-12-17 ecrease in Cat-2	Advance from FY 20 funding.	25 in the IOY to F
Total Projec	ct Cost Informati		<u>-</u>		Aı	uthorized Fu	unding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:		Phases:	2-METRC	)-TMA:	Federal \$23,166,586	State \$5,791,646	Regional	Local	Contribution	By Category \$28,958,232
Construction: Construction Engir	\$28,958 neering: \$1,158		Funding by	y Share:	\$23,166,586	\$5,791,646				\$28,958,232
Contingencies:	\$2,895									
8	• ,	,	i							
Indirects:	\$1.471	.078								
Indirects: Bond Financing:	\$1,471	,078 								
Bond Financing:										
Bond Financing: Total Project Co	ost: \$35,902,									
Bond Financing: Total Project Co OLD VERSIO	ost: \$35,902,	416								FY 202
Bond Financing: Total Project Co OLD VERSIO	ost: \$35,902,	416	HWY	PHASE	СІТҮ		PROJECT SPONS	GOR		FY 202
Bond Financing: Total Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON	ost: \$35,902, ON SJ: 16348/00	416 227-08-180	HWY US 90A	<b>PHASE</b>	CITY		PROJECT SPONS  TXDOT HOUSTC  REV DATE:  MPO PROJE	ON DISTRICT	16348	_
Bond Financing: Total Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET:	ost: \$35,902, ON SJ: 16348/00 COUNTY FORT BEND	27-08-180					TXDOT HOUSTO REV DATE: MPO PROJI	ON DISTRICT	16348 2	YOE COST
Bond Financing: Total Project Co OLD VERSION MPOID/CS	ost: \$35,902, ON SJ: 16348/00 COUNTY FORT BEND US 90A	27-08-180					TXDOT HOUSTO REV DATE: MPO PROJI	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$35,902, ON SJ: 16348/00 COUNTY FORT BEND US 90A AT SH 99	27-08-180	US 90A	С	NONE		TXDOT HOUSTO REV DATE: MPO PROJI FUNDING	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$35,902, ON SJ: 16348/00 COUNTY FORT BEND US 90A AT SH 99	27-08-180 CSJ 0027-08-180	US 90A	С	NONE	tory:	TXDOT HOUSTO REV DATE: MPO PROJI FUNDING	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$35,902, ON SJ: 16348/00 COUNTY FORT BEND US 90A AT SH 99	416  27-08-180  CSJ  0027-08-180  ADE SEPARATION A	US 90A	С	NONE  OVEMENTS  Project Hist		TXDOT HOUSTO REV DATE: MPO PROJI FUNDING	ON DISTRICT ECT ID: CATEGORY: ENCE:	2	YOE COST \$30,064,609
Bond Financing: Total Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	SJ: 16348/00 COUNTY FORT BEND US 90A AT SH 99 CONSTRUCT GRA	27-08-180  CSJ  0027-08-180  ADE SEPARATION A  on: Cost of Approved Phases:	US 90A  ND INTERSEC	C	NONE  OVEMENTS  Project Hist		TXDOT HOUSTC REV DATE: MPO PROJI FUNDING MTP REFER  unding by Catego Regional	ON DISTRICT ECT ID: CATEGORY: ENCE:		YOE COST
Bond Financing: Total Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	SJ: 16348/00 COUNTY FORT BEND US 90A AT SH 99 CONSTRUCT GRA  CCT Cost Information in the state of the state o	27-08-180  CSJ  0027-08-180  ADE SEPARATION A  on: Cost of Approved Phases: ,232 \$30,064,609	US 90A  ND INTERSEC	C  CTION IMPRO  D-TMA:	NONE  Project Hist  Au  Federal \$24.051,687	uthorized Fu State \$6,012,922	TXDOT HOUSTC REV DATE: MPO PROJI FUNDING MTP REFER  unding by Catego  Regional	DN DISTRICT  ECT ID: CATEGORY: ENCE:  Dry/Share: Local	2  Local Contribution	\$30,064,609  Funding By Category \$30,064,609
Bond Financing: Total Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	SJ: 16348/00 COUNTY FORT BEND US 90A AT SH 99 CONSTRUCT GRA  CCT Cost Information in the state of the state o	27-08-180  CSJ  0027-08-180  ADE SEPARATION A  On: Cost of Approved Phases: ,232 \$30,064,609	US 90A  ND INTERSEC	C  CTION IMPRO  D-TMA:	NONE  OVEMENTS  Project History  Art Federal	uthorized Fu	TXDOT HOUSTC REV DATE: MPO PROJI FUNDING MTP REFER  unding by Catego  Regional	DN DISTRICT ECT ID: CATEGORY: ENCE: Dry/Share: Local	Local Contribution	\$30,064,609  Funding By Category

\$35,902,416

Bond Financing:
Total Project Cost:

#### **NOVEMBER 2021 FUTURE AMENDMENTS**

DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0598-02-113	SH 288	С	IOWA COLO	NY	TXDOT HOUSTON REV DATE:			\$15,000,000
STREET:	SH 288						MPO PROJE		18014	
LIMITS FROM:	AT CR 57						FUNDING C	CATEGORY:	2	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT GRA	DE SEPARATION					MTP REFERE	NCE:		
REMARKS:					Project Hist	ory: AMENDI	1ENT #DEC-2021 12/	17/2021 Advan	ce from FY 2023 to	FY 2022.
	ct Cost Informatio		·		, 		MENT #DEC-2021 12/		ce from FY 2023 to	
Total Project Preliminary Engine Right Of Way:	ering: \$735,0	Approved Phases:	2-METRO-TM	IA:	, 					Funding By Category
Total Project Preliminary Engine Right Of Way: Construction:	ering: \$735,0 \$15,000,0	Approved Phases: 000 \$15,000,000	)		<b>A</b> u Federal	ithorized Fu	nding by Catego Regional	ry/Share: Local	Local Contribution	Funding By Category \$15,000,00
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engin	\$15,000, neering: \$750,	Approved Phases: \$15,000,000			<b>A</b> u Federal \$12,000,000	State \$3,000,000	nding by Catego Regional	ry/Share: Local	Local Contribution	Funding By Category \$15,000,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	\$735,000,000 \$15,000,000 \$750,000 \$1,500,000	Approved Phases: \$15,000,000	)		<b>A</b> u Federal \$12,000,000	State \$3,000,000	nding by Catego Regional	ry/Share: Local	Local Contribution	Funding By Category \$15,000,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	\$15,000, neering: \$750,	Approved Phases: \$15,000,000	)		<b>A</b> u Federal \$12,000,000	State \$3,000,000	nding by Catego Regional	ry/Share: Local	Local Contribution	

#### OLD VERSION

### VCCI. 10014/0500 02 112

MPOID/C	SJ: 18014/0	0598-02	2-113								FY 2023
DISTRICT	COUNTY	C	sj	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	0598-	02-113	SH 288	С	IOWA COLO	DNY	TXDOT HOUST( REV DATE:			\$15,000,000
STREET:	SH 288							MPO PROJ	ECT ID:	18014	
LIMITS FROM:	AT CR 57							FUNDING	CATEGORY:	2	
LIMITS TO:								MTP REFER	ENCE:		
TIP	CONSTRUCT (	GRADE SEPA	ARATION								
DESCRIPTION:											
REMARKS:						Project His	tory:				
Total Proje	ct Cost Informa		Cost of			A	uthorized Fu	inding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering: \$7	735,000	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	¢1E (	000,000 \$	15,000,000	2-METRO-TN	1A:	\$12,000,000	\$3,000,000				\$15,000,000
			113,000,000	Funding by SI	nare:	\$12,000,000	\$3,000,000				\$15,000,000
Construction Eng		750,000				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,				, .,,
Contingencies:	\$1,5	000,000		1							
Indirects:	\$7	762,000									
Bond Financing:				1							
Total Project C	ost: \$18,7	47,000									

#### **NOVEMBER 2021 FUTURE AMENDMENTS**

DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY		PROJECT SPONSO	R		YOE COST
HOUSTON	BRAZORIA	0598-02-115	SH 288	С	IOWA COLO	NY T	TXDOT HOUSTON D REV DATE:	DISTRICT		\$18,000,000
STREET:	SH 288						MPO PROJECT	T ID:	18015	
LIMITS FROM:	CR 63						FUNDING CA	ATEGORY:	1	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT GRA	ADE SEPARATION					MTP REFEREN	ICE:		
REMARKS:				į	Project Hist		MENT #DEC-2021 12/ unce and Rehabilitation			Cat-I Preventativ
	ct Cost Information				 	Maintena		Federal/State f	funds.	
Total Project Preliminary Engine Right Of Way:	eering: \$882,	Approved Phases:	(I-PREV-M:		 	Maintena	nce and Rehabilitation	Federal/State f		Funding By Category \$18,000,00
Total Project Preliminary Engine Right Of Way: Construction:	seering: \$882, \$18,000,	Approved Phases: ,000 \$18,000,000		nare:	<b>Α</b> ι Federal	Maintena uthorized Fur	nce and Rehabilitation nding by Category Regional	Federal/State f	funds.  Local  Contribution	Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	\$18,000, ineering: \$900,	Approved Phases: ,000 \$18,000,000	)	ıare:	Federal \$14,400,000	Maintena  Ithorized Fur  State  \$3,600,000	nding by Category Regional	Federal/State f	funds.  Local  Contribution	Funding By Categor \$18,000,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	\$18,000, ineering: \$900, \$1,800,	Approved Phases: ,000 \$18,000,000	)	nare:	Federal \$14,400,000	Maintena  Ithorized Fur  State  \$3,600,000	nding by Category Regional	Federal/State f y/Share: Local	funds.  Local  Contribution	Funding By Categor \$18,000,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	\$18,000, ineering: \$900,	Approved Phases: ,000 \$18,000,000	)	nare:	Federal \$14,400,000	Maintena  Ithorized Fur  State  \$3,600,000	nding by Category Regional	Federal/State f y/Share: Local	funds.  Local  Contribution	Funding By Categor \$18,000,00

#### OLD VERSION

### MPOID/CSJ: 18015/0598-02-115

FY 2026

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0598-02-115	SH 288 C	IOWA COL	ONY.	TXDOT HOUSTO	ON DISTRICT		\$18,000,000
STREET:	SH 288					MPO PROJE	CT ID:	18015	
LIMITS FROM:	CR 63					FUNDING (	CATEGORY:		
LIMITS TO:						MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT GR	ade separation							
REMARKS:				Project Hi	story:				
Total Proje	ct Cost Informat	ion: Cost of	· <del></del>		Authorized Fu	ınding by Catego	ory/Share:	Local	Funding
Preliminary Engine	ering: \$88	2,000 Approved	I	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:							
Construction:	\$18,00	0,000 \$18,000,00							
Construction Engi	neering: \$90	0,000	Funding by Share:						
Contingencies:	\$1,80	0,000							
Indirects:	\$91-	4,400							
Bond Financing:									
Total Project C	ost: \$22,496	,400 FY2026							

#### **NOVEMBER 2021 FUTURE AMENDMENTS**

MPOID/C	SJ: 18021/35	10-05-041								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	3510-05-041	SH 99	С	NONE	Т	XDOT HOUSTON	I DISTRICT		\$16,100,000
							REV DATE:			
STREET:	SH 99						MPO PROJE		18021	
LIMITS FROM:	N OF KINGSLAND							CATEGORY:	7	
LIMITS TO:	FORT BEND COU						MTP REFER	ENCE:		
TIP	SEG D: WIDEN FR	OM 4 LANES TO 6 I	.ANES							
DESCRIPTION: REMARKS:					<u></u>	AMENIDME	NT #DFC-202112/	17/2021 Advance	ce from FY 2023 to F	Y 2022
					Project His	tory:		.,,_0,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Total Proje	ct Cost Informati				Aı	uthorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering: \$788				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$16,100	Phases: 000 \$16,100,000	7-STBG		\$12,880,000	\$3,220,000				\$16,100,000
Construction:			Funding	by Share:	\$12,880,000	\$3,220,000				\$16,100,000
Construction Eng				•						
Contingencies: Indirects:	\$1,610		1							
	\$817	000	i i							
Bond Financing: Total Project C OLD VERS	ON									EV 202
Bond Financing: Total Project C OLD VERSI MPOID/C		780	HWY	PHASE	CITY	F	PROJECT SPONS	OR		FY 202 YOE COST
Bond Financing: Total Project C OLD VERS	ON SJ: 18021/35	<sup>780</sup> 10-05-041	<b>HWY</b> SH 99	<b>PHASE</b> C	<b>CITY</b> NONE	F	PROJECT SPONS			
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	COUNTY HARRIS	10-05-041 csj				F	TXDOT HOUSTO	ON DISTRICT		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	COUNTY HARRIS SH 99	10-05-041 CSJ 3510-05-041				F	TXDOT HOUSTO REV DATE: MPO PROJE	ON DISTRICT	18021	YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  HARRIS SH 99 N OF KINGSLAND	10-05-041  CSJ 3510-05-041				F	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING	ON DISTRICT ECT ID: CATEGORY:	18021 7	YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  HARRIS SH 99 N OF KINGSLAND FORT BEND COU	10-05-041  CSJ  3510-05-041  BLVD  NTY LINE	SH 99			F	TXDOT HOUSTO REV DATE: MPO PROJE	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  HARRIS SH 99 N OF KINGSLAND FORT BEND COU	10-05-041  CSJ 3510-05-041	SH 99			F	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  HARRIS SH 99 N OF KINGSLAND FORT BEND COU	10-05-041  CSJ  3510-05-041  BLVD  NTY LINE	SH 99		NONE		TXDOT HOUSTO REV DATE: MPO PROJE FUNDING	ON DISTRICT ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  HARRIS SH 99 N OF KINGSLAND FORT BEND COU	10-05-041  CSJ  3510-05-041  BLVD  NTY LINE	SH 99				TXDOT HOUSTO REV DATE: MPO PROJE FUNDING	ON DISTRICT ECT ID: CATEGORY:		
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  HARRIS SH 99 N OF KINGSLAND FORT BEND COU	10-05-041  CSJ  3510-05-041  BLVD  NTY LINE  DM 4 LANES TO 6 I	SH 99		NONE  Project His	tory:	TXDOT HOUSTO REV DATE: MPO PROJE FUNDING	ON DISTRICT ECT ID: CATEGORY: ENCE:	7	YOE COST \$16,100,000
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	COUNTY  HARRIS SH 99 N OF KINGSLANE FORT BEND COU SEG D: WIDEN FR	10-05-041  CSJ  3510-05-041  BLVD  NTY LINE  DM 4 LANES TO 6 I	SH 99		NONE  Project His	tory:	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING ( MTP REFER	ON DISTRICT ECT ID: CATEGORY: ENCE:		YOE COST
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way:	COUNTY  HARRIS SH 99 N OF KINGSLANE FORT BEND COU SEG D: WIDEN FR	TO-05-041  CSJ  3510-05-041  BLVD  NTY LINE  DM 4 LANES TO 6 II  On: Cost of Approved Phases:	SH 99  ANES  7-STBG	C	NONE  Project Hist	tory: uthorized Fun	TXDOT HOUSTO REV DATE: MPO PROIE FUNDING ( MTP REFER	ON DISTRICT ECT ID: CATEGORY: ENCE: ory/Share:	7 Local	\$16,100,000  Funding By Category
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin	COUNTY  HARRIS SH 99 N OF KINGSLAND FORT BEND COU SEG D: WIDEN FR	TO-05-041  CSJ  3510-05-041  BLVD  NTY LINE  DM 4 LANES TO 6 10  Approved Phases: 000 \$16,100,000	SH 99  ANES  7-STBG	C	Project Hist  At	tory: uthorized Fun State	TXDOT HOUSTO REV DATE: MPO PROIE FUNDING ( MTP REFER	ON DISTRICT ECT ID: CATEGORY: ENCE: ory/Share:	7 Local	YOE COST \$16,100,000 Funding By Category \$16,100,000
Bond Financing: Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  HARRIS SH 99 N OF KINGSLAND FORT BEND COU SEG D: WIDEN FR	TOP	SH 99  ANES  7-STBG	C	Project History  Art Federal \$12,880,000	tory: uthorized Fun State \$3,220,000	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING MTP REFER  ding by Catego  Regional	ON DISTRICT  CCT ID: CATEGORY: ENCE:  Dry/Share: Local	Local Contribution	YOE COST \$16,100,000 Funding By Category \$16,100,000
Bond Financing: Total Project CO OLD VERS! MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY  HARRIS SH 99 N OF KINGSLAND FORT BEND COU SEG D: WIDEN FR  sect Cost Information eering: \$788 \$16,100 ineering: \$805	TRO  I 0-05-041  CSJ  3510-05-041  BLVD  NTY LINE  DM 4 LANES TO 6 II  Cost of Approved Phases: 000 \$16,100,000	SH 99  ANES  7-STBG	C	Project History  Art Federal \$12,880,000	tory: uthorized Fun State \$3,220,000	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING MTP REFER  ding by Catego  Regional	ON DISTRICT  CCT ID: CATEGORY: ENCE:  Dry/Share: Local	Local Contribution	YOE COST \$16,100,000  Funding By Category \$16,100,000
Bond Financing: Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY  HARRIS SH 99 N OF KINGSLAND FORT BEND COU SEG D: WIDEN FR  CCt Cost Information eering: \$788 \$16,100 ineering: \$805 \$1,610	TRO  I 0-05-041  CSJ  3510-05-041  BLVD  NTY LINE  DM 4 LANES TO 6 II  Cost of Approved Phases: 000 \$16,100,000	SH 99  ANES  7-STBG	C	Project History  Art Federal \$12,880,000	tory: uthorized Fun State \$3,220,000	TXDOT HOUSTC REV DATE: MPO PROJE FUNDING MTP REFER  ding by Catego  Regional	ON DISTRICT  CCT ID: CATEGORY: ENCE:  Dry/Share: Local	Local Contribution	\$16,100,000 Funding

#### **NOVEMBER 2021 FUTURE AMENDMENTS**

#### PROPOSED VERSION MPOID/CSJ: 18022/3510-04-019 FY 2022 DISTRICT COUNTY **HWY** PHASE CITY PROJECT SPONSOR YOE COST CSJ HOUSTON FORT BEND 3510-04-019 SH 99 С NONE TXDOT HOUSTON DISTRICT \$59,000,000 REV DATE: STREET: SH 99 MPO PROJECT ID: 18022 LIMITS FROM: HARRIS COUNTY LINE FUNDING CATEGORY: LIMITS TO: TO FM 1093 MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED WITH FRONTAGE ROADS **DESCRIPTION:** Project History: AMENDMENT #DEC-202112/17/2021 Convert \$59M STBG funds from 100% State **REMARKS**: to 80% Federal/20% State. Update description and advance from FY 2023 to FY 2022. Cost of Authorized Funding by Category/Share: **Total Project Cost Information:** Local **Funding** Approved Preliminary Engineering: \$2,891,000 By Category **Federal** State Regional Local Contribution Right Of Way: Phases: 7-STBG: \$47,200,000 \$11,800,000 \$59,000,000 \$59,000,000 \$59,000,000 Construction: Funding by Share: \$47,200,000 \$11,800,000 \$59,000,000 ---\$2,360,000 Construction Engineering: Contingencies: \$5,900,000 Indirects: \$2,997,200 Bond Financing: \$73,148,200 **Total Project Cost:** OLD VERSION MPOID/CSJ: 18022/3510-04-019 **FY 2023** DISTRICT COUNTY **HWY PHASE** CITY **PROJECT SPONSOR** YOE COST CSI **HOUSTON** FORT BEND 3510-04-019 SH 99 С NONE TXDOT HOUSTON DISTRICT \$59,000,000 REV DATE: STREET: SH 99 MPO PROJECT ID: 18022 LIMITS FROM: **FUNDING CATEGORY:** HARRIS COUNTY LINE MTP REFERENCE: LIMITS TO: TO FM 1093 TIP SEG D: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DESCRIPTION: REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$2,891,000 Federal State Regional Contribution By Category Phases: Right Of Way: 7-STBG: \$59,000,000 \$59,000,000 \$59,000,000 \$59,000,000 Construction: Funding by Share: \$\$59,000,000 \$59,000,000 Construction Engineering: \$2,360,000 Contingencies: \$5,900,000 Indirects: \$2,997,200

\$73,148,200

Bond Financing:

**Total Project Cost:** 

#### **NOVEMBER 2021 FUTURE AMENDMENTS**

0.0/0	SJ: 18023/05	70 02 112								FY 202
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0598-02-112	SH 288	С	IOWA COLO	۱Y	TXDOT HOUSTON REV DATE:	DISTRICT		\$21,700,000
STREET:	SH 288						MPO PROJE		18023	
LIMITS FROM:	AT CR 48						FUNDING C	CATEGORY:	2	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT GRA	ADE SEPARATION					MTP REFERE	NCE:		
REMARKS:					Project Histo	AMEND	MENT #DEC-2021 I	2/17/2021 Adva	ance from FY 2023 to	o FY 2022.
Total Proje	ct Cost Informati	on: Cost of			Aut	horized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering: \$1,063				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	401.700	Phases:	2-METRO-TMA	۸:	\$17,360,000	\$4,340,000				\$21,700,000
Construction:	\$21,700		Funding by Sha	ro.	\$17,360,000	\$4.340.000				\$21,700,000
Construction Engi	neering: \$1,085	,000	i unung by Sna	i C.	\$17,500,000	ψτ,5τ0,000				Ψ21,700,000
Contingencies:	\$2,170	,000								
Indirects:	\$1,102	,360								
			1							
Bond Financing:										

#### **OLD VERSION**

MPOID/CSI: 18023/0598-02-112

MPOID/C	SJ: 18023	/0598-	02-112								FY 2023
DISTRICT	COUNTY		CSJ	HWY P	HASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	05	98-02-112	SH	С	PEARLAND		TXDOT HOUST( REV DATE:			\$21,700,000
STREET:	SH 288							MPO PROJ	ECT ID:	18023	
LIMITS FROM:	AT CR 48							FUNDING	CATEGORY:	2	
LIMITS TO:								MTP REFER	ENCE:		
TIP	CONSTRUCT	GRADE S	EPARATION								
DESCRIPTION:											
REMARKS:						Project His	tory:				
Total Proje	ct Cost Inform	mation:	Cost of			Aı	uthorized Fu	inding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering: \$	1,063,300	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢٦	1 700 000	Phases:	2-METRO-TM	A:	\$17,360,000	\$4,340,000				\$21,700,000
Construction:		1,700,000	\$21,700,000	Funding by Sha	are.	\$17,360,000	\$4,340,000				\$21,700,000
Construction Eng	ineering: \$	1,085,000		i unung by Sin	ai C.	Ψ17,500,000	ψ 1,5 10,000				Ψ21,700,000
Contingencies:	\$	2,170,000									
Indirects:	\$	1,102,360									
Bond Financing:											
Total Project C	ost: \$27	,120,660									

#### **NOVEMBER 2021 FUTURE AMENDMENTS**

DISTRICT	SJ: 18033/0912-	37-245								FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	SOR		YOE COST
HOUSTON	MONTGOMERY 09	12-37-245	CS	С	HOUSTON	L	AKE HOUSTON R		T AUTHORITY	\$23,551,660
STREET:	NORTHPARK DR						REV DATE MPO PROI		18033	
LIMITS FROM:	RUSSELL PALMER RD						-	CATEGORY:	7	
									,	
LIMITS TO:	HARRIS C/L	4 N I E B O I II E I / 4	DD 6565101			0.1670.16710.1	MTP REFER	RENCE:		
TIP DESCRIPTION:	WIDEN FROM 4 TO 6 L THE BRIDGE AT KINGV PALMER DRIVE									
REMARKS:	Total Project Cost Information:				Project Histo		MENT #DEC-20211 s letting schedule.	2/17/2021 Delay	from FY 2023 to FY	2024 to conform
Total Projec	•		Ţ		Aut	horized Fun	nding by Categ	ory/Share:		
•		Approved	į		Federal	State	Regional	Local	Local Contribution	Funding
Right Of Way:		Phases:	7-STBG:		\$18,841,328	Julie	regional	\$4,710,332	Contribution	By Category \$23,551,660
Construction:	\$23,551,660	\$23,551,660		Ch						
Construction Engin	neering: \$1,177,583		Funding b	y Snare:	\$18,841,328			\$4,710,332		\$23,551,660
Contingencies:	\$2,355,166		ļ							
Indirects:	\$1,196,424		İ							
Bond Financing:										
Total Project Co	ost: \$29,434,865		-							
OLD VERSIC	ON									
OLD VERSIO										
MPOID/CS	SJ: 18033/0912-	-37-245								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	SOR		YOE COST
HOUSTON	MONTGOMERY 09	12-37-245	CS	С	HOUSTON		LAKE HOUSTON		ENT AUTHORI	\$23,551,660
							REV DATE		18033	
	NORTHPARK DR						MPO PROI			
STREET:	NORTHPARK DR						MPO PROJ			
STREET: LIMITS FROM:	RUSSELL PALMER RD						FUNDING	CATEGORY:	7	
STREET: LIMITS FROM: LIMITS TO:	RUSSELL PALMER RD HARRIS C/L	ANE ROLUEVA	RD SECTION	A INCLUDING	S DRAINIAGE REC		FUNDING MTP REFER	CATEGORY:		
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	RUSSELL PALMER RD						FUNDING MTP REFER	CATEGORY:		
STREET: LIMITS FROM: LIMITS TO: TIP	RUSSELL PALMER RD HARRIS C/L WIDEN FROM 4 TO 6 L THE BRIDGE AT KINGV					ON AT RUSSELI	FUNDING MTP REFER	CATEGORY:		
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	RUSSELL PALMER RD HARRIS C/L WIDEN FROM 4 TO 6 L THE BRIDGE AT KINGV PALMER DRIVE	wood divers			Project Histo	DN AT RUSSELI	FUNDING MTP REFEF N OF L	CATEGORY: RENCE:		
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	RUSSELL PALMER RD HARRIS C/L WIDEN FROM 4 TO 6 L THE BRIDGE AT KINGV PALMER DRIVE				Project Histo	ory:	FUNDING MTP REFER N OF L nding by Categ	CATEGORY: RENCE: ory/Share:	7 Local	Funding
STREET:  LIMITS FROM:  LIMITS TO:  TIP  DESCRIPTION:  REMARKS:  Total Project  Preliminary Engineer  Right Of Way:	RUSSELL PALMER RD HARRIS C/L WIDEN FROM 4 TO 6 L THE BRIDGE AT KINGV PALMER DRIVE  Ct Cost Information: ering: \$1,154,031	Cost of Approved Phases:	7-STBG:		Project Histo	DN AT RUSSELI	FUNDING MTP REFEF N OF L	CATEGORY: RENCE:	7	By Category
STREET:  LIMITS FROM:  LIMITS TO:  TIP  DESCRIPTION:  REMARKS:  Total Projec  Preliminary Enginee Right Of Way:  Construction:	RUSSELL PALMER RD HARRIS C/L WIDEN FROM 4 TO 6 L THE BRIDGE AT KINGV PALMER DRIVE  Ct Cost Information: ering: \$1,154,031 \$23,551,660	Cost of Approved	7-STBG:	and signal	Project Histo  Aut Federal \$18,841,328	ory:	FUNDING MTP REFER N OF L  nding by Catego Regional	CATEGORY: RENCE: ory/Share: Local \$4,710,332	7  Local  Contribution	<b>By Category</b> \$23,551,660
STREET:  LIMITS FROM:  LIMITS TO:  TIP  DESCRIPTION:  REMARKS:  Total Projec  Preliminary Enginee Right Of Way:  Construction:  Construction Engin	RUSSELL PALMER RD HARRIS C/L WIDEN FROM 4 TO 6 L THE BRIDGE AT KINGV PALMER DRIVE  Ct Cost Information: ering: \$1,154,031 \$23,551,660 neering: \$1,177,583	Cost of Approved Phases:	7-STBG:	and signal	Project Histo  Aut  Federal	ory: chorized Fun	FUNDING MTP REFER N OF L  nding by Categore Regional	CATEGORY: RENCE: ory/Share: Local	7 Local Contribution	<b>By Category</b> \$23,551,660
STREET:  LIMITS FROM:  LIMITS TO:  TIP  DESCRIPTION:  REMARKS:  Total Project  Preliminary Enginee Right Of Way:  Construction:	RUSSELL PALMER RD HARRIS C/L WIDEN FROM 4 TO 6 L THE BRIDGE AT KINGV PALMER DRIVE  Ct Cost Information: ering: \$1,154,031 \$23,551,660	Cost of Approved Phases:	7-STBG:	and signal	Project Histo  Aut Federal \$18,841,328	ory: chorized Fun	FUNDING MTP REFER N OF L  nding by Catego Regional	CATEGORY: RENCE: ory/Share: Local \$4,710,332	7  Local  Contribution	Funding By Category \$23,551,660

\$29,434,865

Bond Financing:

Total Project Cost:

#### **NOVEMBER 2021 FUTURE AMENDMENTS**

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY		PROJECT SPONSO	R		YOE COST
HOUSTON	BRAZORIA	0598-02-114	SH 288	С	IOWA COLO	NY	TXDOT HOUSTON I			\$16,000,000
STREET:	SH 288						MPO PROJEC		18037	
LIMITS FROM:	AT CR 64						FUNDING C		2	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT GRA	DE SEPARATION					MTP REFERE	VCE:		
REMARKS:					Project Hist	ory: AMENDI	MENT #DEC-202112/1	7/2021 Advanc	e from FY 2023 to F	₹Y 2022.
•	ct Cost Informatio		- <del></del>				MENT #DEC-202112/1 unding by Categor		e from FY 2023 to F	FY 2022.
Total Projec Preliminary Engine Right Of Way:	eering: \$784,0	Approved Phases:	2-METRO-TM,	<b>A</b> :						
Total Project Preliminary Engine Right Of Way: Construction:	eering: \$784,0 \$16,000,0	Approved Phases: 000 \$16,000,000			<b>A</b> u Federal	uthorized Fu	inding by Categor Regional	ry/ <b>Share:</b> Local	Local Contribution	Funding By Category
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	\$784,000,000,000,000,000,000,000,000,000,0	Approved Phases: 000 \$16,000,000			<b>Au</b> Federal \$12,800,000	State \$3,200,000	Inding by Categor Regional 	ry/ <b>Share:</b> Local	Local Contribution	Funding By Category \$16,000,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	\$784,000,000,000,000,000,000,000,000,000,0	Approved Phases: \$16,000,000			<b>Au</b> Federal \$12,800,000	State \$3,200,000	Inding by Categor Regional 	ry/ <b>Share:</b> Local	Local Contribution	Funding By Category \$16,000,00
	\$784,000,000,000,000,000,000,000,000,000,0	Approved Phases: \$16,000,000			<b>Au</b> Federal \$12,800,000	State \$3,200,000	Inding by Categor Regional 	ry/ <b>Share:</b> Local	Local Contribution	Funding By Category \$16,000,00

VCCI. 10027/0500 02

MPOID/C	SJ: 18037/0	0598-02-I	14								FY 2023
DISTRICT	COUNTY	CSJ		HWY PH	ASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0598-02-1	14	SH 288	С	IOWA COLO	ONY	TXDOT HOUST( REV DATE:			\$16,000,000
STREET:	SH 288							MPO PRO	ECT ID:	18037	
LIMITS FROM:	AT CR 64							FUNDING	CATEGORY:	2	
LIMITS TO:								MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT (	GRADE SEPARAT	TION								
REMARKS:						Project His	tory:				
Total Proje	ct Cost Inform		st of			Aı	uthorized Fu	ınding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering: \$7	Ph	roved ases:	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$16.0		000,000	2-METRO-TMA:		\$12,800,000	\$3,200,000				\$16,000,000
Construction Eng		300,000	,	Funding by Share	e:	\$12,800,000	\$3,200,000				\$16,000,000
Contingencies:		500,000		į							
Indirects:		312,800		į							
Bond Financing:	ψ										
Total Project C	Cost: \$19,9	96,800									

#### **NOVEMBER 2021 FUTURE AMENDMENTS**

	CSJ: 18085/09	912-73-213								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	I	PROJECT SPON	SOR		YOE COST
HOUSTON	GALVESTON	0912-73-213	CR	С	GALVESTON	(	GALVESTON COU REV DATE	:	10005	\$108,319,817
STREET:	PELICAN ISLAND	BRIDGE					MPO PROJ		18085	
LIMITS FROM:	SH 275							CATEGORY:	3,6,7	
LIMITS TO:	SEAWOLF PKWY						MTP REFER	RENCE:		
CIP) DESCRIPTION:	CONSTRUCT BRI	DGE AT NEW LOCA	TION							
REMARKS:					Project Hist		1ENT #DEC-20211 bridge at a new loca		pe project to consti d funding.	ruction of a new
Total Proje	ect Cost Informat				<b>Α</b> ι	ıthorized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$5,307	7,671 Approved Phases:	3.00	AL CON:T	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$108,319	9,817 <b>\$108,319,81</b>	7 6-BRID	AL CONT:	\$40,000,000	\$5,000,000		\$5,000,000	\$32,000,000	\$32,000,00 \$50,000,00
Construction Eng	gineering: \$4,332	2,793	7-STP-		\$21,057,454	45,000,000		\$5,262,363		\$26,319,81
Contingencies:	\$10,831	1,982	Eunding	by Share:	\$61,057,454	\$5,000,000		\$10,262,363	\$32,000,000	\$108,319,81
ndirects:	\$5,502	2.647	unumg	by Share.	ψ01,057,т5т	\$3,000,000		\$10,202,303	ψ32,000,000	\$100,317,01
Bond Financing:	. ,									
	Cost: \$134,294	000	ļ							
Total Project C	.OST: \$134,274	,707	1							
•		,707								
OLD VERS										FY 202
OLD VERS	ION		HWY	PHASE	CITY		PROJECT SPONS	SOR		FY 202
OLD VERSIMPOID/C	ON CSJ: 18085/09	912-73-213	<b>HWY</b> CR	<b>PHASE</b>	<b>CITY</b> GALVESTON		GALVESTON CO	DUNTY		YOE COST
OLD VERS MPOID/C DISTRICT HOUSTON	CSJ: 18085/09 COUNTY GALVESTON	CSJ 0912-73-213		_			GALVESTON CO	DUNTY :	18085	YOE COST
OLD VERSIMPOID/C DISTRICT HOUSTON STREET:	COUNTY  GALVESTON  PELICAN ISLAND	CSJ 0912-73-213		_			GALVESTON CO REV DATE MPO PROJ	DUNTY : ECT ID:	18085	YOE COST
OLD VERSIMPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  GALVESTON  PELICAN ISLAND SH 275	012-73-213 CSJ 0912-73-213 BRIDGE		_			GALVESTON CO REV DATE MPO PROJ FUNDING	DUNTY : ECT ID: CATEGORY:	18085 3,6,7	YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	COUNTY  GALVESTON  PELICAN ISLAND SH 275 SEAWOLF PKWY	012-73-213 CSJ 0912-73-213 BRIDGE	CR	С			GALVESTON CO REV DATE MPO PROJ	DUNTY : ECT ID: CATEGORY:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  GALVESTON  PELICAN ISLAND SH 275 SEAWOLF PKWY	012-73-213 CSJ 0912-73-213 BRIDGE	CR	С			GALVESTON CO REV DATE MPO PROJ FUNDING	DUNTY : ECT ID: CATEGORY:		YOE COST
OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COUNTY  GALVESTON  PELICAN ISLAND SH 275 SEAWOLF PKWY	012-73-213 CSJ 0912-73-213 BRIDGE	CR	С	GALVESTON		GALVESTON CO REV DATE MPO PROJ FUNDING	DUNTY : ECT ID: CATEGORY:		YOE COST
OLD VERS	COUNTY  GALVESTON  PELICAN ISLAND SH 275 SEAWOLF PKWY	012-73-213 CSJ 0912-73-213 BRIDGE	CR	С			GALVESTON CO REV DATE MPO PROJ FUNDING	DUNTY : ECT ID: CATEGORY:		
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  GALVESTON  PELICAN ISLAND SH 275 SEAWOLF PKWY	012-73-213  CSJ  0912-73-213  BRIDGE  AND WIDEN BRIDGE	CR	С	GALVESTON  Project Hist	ory:	GALVESTON CO REV DATE MPO PROJ FUNDING	DUNTY: ECT ID: CATEGORY: RENCE:	3,6,7	YOE COST \$108,319,817
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  GALVESTON  PELICAN ISLAND SH 275 SEAWOLF PKWY RECONSTRUCT A	O12-73-213  CSJ  0912-73-213  BRIDGE  AND WIDEN BRIDGE  tion: Cost of Approved	CR	С	GALVESTON  Project Hist	ory: othorized Fur	GALVESTON CO REV DATE MPO PROJ FUNDING MTP REFER	OUNTY : ECT ID: CATEGORY: RENCE:	3,6,7 Local	YOE COST \$108,319,817
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proj Preliminary Engin	COUNTY  GALVESTON  PELICAN ISLAND SH 275 SEAWOLF PKWY RECONSTRUCT A	O12-73-213  CSJ  0912-73-213  BRIDGE  AND WIDEN BRIDGE  tion: Cost of Approved Phases:	CR FROM 2 T	С	GALVESTON  Project Hist	ory:	GALVESTON CO REV DATE MPO PROJ FUNDING MTP REFER	DUNTY: ECT ID: CATEGORY: RENCE:	3,6,7	\$108,319,817 \$108,319,817 Funding By Category
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proj Preliminary Engin Right Of Way: Construction:	COUNTY  GALVESTON  PELICAN ISLAND SH 275 SEAWOLF PKWY RECONSTRUCT A  ect Cost Information (1988) \$105,872	012-73-213  CSJ 0912-73-213  BRIDGE  AND WIDEN BRIDGE  tion: Cost of Approved Phases: 2,200 \$108,319,81	FROM 2 T	C O 4 LANES  AL CONT:	Project Hist  Federal	ory: othorized Fur	GALVESTON CO REV DATE MPO PROJ FUNDING MTP REFER	DUNTY : ECT ID: CATEGORY: RENCE:  ory/Share: Local	3,6,7  Local Contribution	Funding By Category \$26,906,74 \$52,643,63
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proj Preliminary Engin Right Of Way: Construction:	COUNTY  GALVESTON  PELICAN ISLAND SH 275 SEAWOLF PKWY RECONSTRUCT A  ect Cost Information (1988) \$105,872	012-73-213  CSJ 0912-73-213  BRIDGE  AND WIDEN BRIDGE  tion: Cost of Approved Phases: 2,200 \$108,319,81	CR FROM 2 T	C O 4 LANES  AL CONT:	Project Hist  Au  Federal	cory: uthorized Fur State 	GALVESTON CO REV DATE MPO PROJ FUNDING MTP REFER	OUNTY : ECT ID: CATEGORY: RENCE:  ory/Share: Local	Local Contribution \$26,906,747	YOE COST \$108,319,817
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  GALVESTON  PELICAN ISLAND SH 275 SEAWOLF PKWY RECONSTRUCT A  ect Cost Information (1988) \$105,872	O12-73-213  CSJ  0912-73-213  BRIDGE  AND WIDEN BRIDGE  AND WIDEN BRIDGE  AND WIDEN BRIDGE  AND WIDEN BRIDGE  4,7,200 Phases: 2,200 \$108,319,817 4,888 7,220	FROM 2 T	C O 4 LANES  AL CONT:	Project Hist  Federal	cory: uthorized Fur State 	GALVESTON CC REV DATE MPO PROJ FUNDING MTP REFER Inding by Catego Regional	DUNTY : ECT ID: CATEGORY: RENCE:  ory/Share: Local	Local Contribution \$26,906,747	Funding By Category \$26,906,74; \$52,643,635

\$131,260,354

Bond Financing:

Total Project Cost:

**NOVEMBER 2021 FUTURE AMENDMENTS** 

DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0912-00-617	VA	T	NONE	F	ORT BEND COUN REV DATE:	TY PUBLIC TR	ANSPORTATION	\$476,000
STREET:	VA						MPO PROJE	CT ID:	18238	
LIMITS FROM:	UNIVERSITY BLVD						FUNDING (	CATEGORY:	5	
LIMITS TO:	DOWNTOWN HOL	JSTON					MTP REFER	ENCE:		
TIP DESCRIPTION:	FY 2022 SUPPLEMEN SERVICE FROM FOR				COMMUTER BUSES	FOR NEW	NOx (KG/D	PAY): 2.51	VOC (KG/DA	AY): 0.012
REMARKS:					Project History	ifunding ma	tched with 95,200 T	DCs to fully fur	am an additional \$470 and the FY 2020 bus p 04,864 of CMAQ wit	urchase (MPO ID
	ct Cost Informatio				· · · · · · · · · · · · · · · · · · ·	funding ma 18012/CSJ	tched with 95,200 T	DCs to fully fur obligated \$4,50	nd the FY 2020 bus p 04,864 of CMAQ wit	urchase (MPO ID h 900,973 TDCs.
Total Proje	eering:	Approved			· · · · · · · · · · · · · · · · · · ·	funding ma 18012/CSJ	tched with 95,200 T 0912-00-617) which	DCs to fully fur obligated \$4,50	d the FY 2020 bus p	urchase (MPO ID h 900,973 TDCs. Funding
Total Proje Preliminary Engine Right Of Way:	eering:	Approved Phases:	5-CMAQ:		Autho	funding ma 18012/CSJ prized Fun	tched with 95,200 T 0912-00-617) which ding by Catego	DCs to fully fur n obligated \$4,50 ory/Share:	d the FY 2020 bus p 04,864 of CMAQ wit Local	urchase (MPO ID h 900,973 TDCs.
Total Project Preliminary Engine Right Of Way: Construction:	eering: \$476,0	Approved Phases:	5-CMAQ: Funding by Sh	nare:	<b>Autho</b> Federal	funding ma 18012/CSJ <b>prized Fun</b> State	tched with 95,200 T 0912-00-617) which ding by Catego Regional	DCs to fully furn obligated \$4,50 ory/Share:	d the FY 2020 bus p 04,864 of CMAQ wit Local Contribution	urchase (MPO ID h 900,973 TDCs. Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	\$476,0 neering:	Approved Phases: \$476,000		nare:	<b>Autho</b> Federal \$476,000	funding ma 18012/CSJ prized Fun State	tched with 95,200 T 0912-00-617) which ding by Catego Regional	DCs to fully fur n obligated \$4,50 pry/Share: Local	d the FY 2020 bus p )4,864 of CMAQ wit Local Contribution	urchase (MPO ID h 900,973 TDCs. Funding By Category \$476,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	sering: \$476,0 neering:	Approved Phases: 00 \$476,000		nare:	<b>Autho</b> Federal \$476,000	funding ma 18012/CSJ prized Fun State	tched with 95,200 T 0912-00-617) which ding by Catego Regional	DCs to fully fur n obligated \$4,50 pry/Share: Local	d the FY 2020 bus p )4,864 of CMAQ wit Local Contribution	urchase (MPO ID h 900,973 TDCs. Funding By Category \$476,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	sering: \$476,0 neering:	Approved Phases: \$476,000		nare:	<b>Autho</b> Federal \$476,000	funding ma 18012/CSJ prized Fun State	tched with 95,200 T 0912-00-617) which ding by Catego Regional	DCs to fully fur n obligated \$4,50 pry/Share: Local	d the FY 2020 bus p )4,864 of CMAQ wit Local Contribution	urchase (MPO ID h 900,973 TDCs. Funding By Category \$476,00

#### **NOVEMBER 2021 FUTURE AMENDMENTS**

#### PROPOSED VERSION MPOID/CSJ: 18401/0598-02-111 FY 2022 DISTRICT COUNTY **HWY** PHASE CITY **PROJECT SPONSOR** YOE COST CSJ HOUSTON С **BRAZORIA** 0598-02-111 SH 288 MANVEL TXDOT HOUSTON DISTRICT \$30,400,000 REV DATE: STREET: SH 288 MPO PROJECT ID: 18401 LIMITS FROM: **RODEO PALMS PKWY** FUNDING CATEGORY: LIMITS TO: SH 6 MTP REFERENCE: CONSTRUCT GRADE SEPARATION AND NEW 2-LANE FRONTAGE ROADS. DESCRIPTION: **REMARKS**: AMENDMENT #DEC-2021 12/17/2021 Advance from FY 2023 to FY 2022. **Project History:** Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding **Approved** Preliminary Engineering: \$1,489,600 By Category Federal State Regional Local Contribution Right Of Way: Phases: 7-STBG: \$24,320,000 \$6,080,000 \$30,400,000 \$30,400,000 \$30,400,000 Construction: Funding by Share: \$24,320,000 \$6,080,000 \$30,400,000 ---\$1,216,000 Construction Engineering: Contingencies: \$3,040,000 Indirects: \$1,544,320 Bond Financing: \$37.689.920 **Total Project Cost:** OLD VERSION MPOID/CSJ: 18401/0598-02-111 **FY 2023** DISTRICT COUNTY YOE COST **HWY** PHASE CITY **PROJECT SPONSOR** CSI **HOUSTON BRAZORIA** 0598-02-111 SH 288 С MANVEL TXDOT HOUSTON DISTRICT \$30,400,000 REV DATE: STREET: SH 288 MPO PROJECT ID: 18401 LIMITS FROM: **FUNDING CATEGORY: RODEO PALMS PKWY** LIMITS TO: MTP REFERENCE: TIP CONSTRUCT GRADE SEPARATION AND NEW 2-LANE FRONTAGE ROADS. DESCRIPTION: REMARKS: **Project History:** Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$1,489,600 Federal State Regional Contribution By Category Phases: Right Of Way: \$6,080,000 7-STBG: \$24,320,000 \$30,400,000 \$30,400,000 \$30,400,000 Construction: Funding by Share: \$24,320,000 \$6,080,000 \$30,400,000 Construction Engineering: \$1,216,000 Contingencies: \$3.040.000 Indirects: \$1,544,320 Bond Financing:

\$37,689,920

**Total Project Cost:** 

#### **NOVEMBER 2021 FUTURE AMENDMENTS**

#### PROPOSED VERSION **FY 2022** MPOID/CSJ: 18515/0188-09-051 COUNTY YOE COST DISTRICT CSJ **HWY PHASE** CITY **PROJECT SPONSOR** HOUSTON FORT BEND 0188-09-051 FM 723 С NONE TXDOT HOUSTON DISTRICT \$57,000,000 REV DATE: STREET: FM 723 MPO PROJECT ID: 18515 LIMITS FROM: BEADLE LN FUNDING CATEGORY: 2 LIMITS TO: N OF BRAZOS RIVER MTP REFERENCE: WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY DESCRIPTION: **REMARKS**: Project History: AMENDMENT #DEC-2021 12/17/2021 Advance from FY 2023 to FY 2022. Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding Approved \$2,793,000 Preliminary Engineering: Federal State Regional Local Contribution By Category Phases: Right Of Way: 2-METRO-TMA: \$45,600,000 \$11,400,000 \$57,000,000 \$57,000,000 \$57,000,000 Construction: \$57,000,000 Funding by Share: \$45,600,000 \$11,400,000 Construction Engineering: \$2,280,000 \$5,700,000 Contingencies: Indirects: \$2,895,600 Bond Financing: **Total Project Cost:** \$70,668,600 **OLD VERSION**

MPOID/C	SJ: 18515/0	0188-0	9-05 I								FY 202
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0188	3-09-051	FM 723	С	NONE		TXDOT HOUSTO	ON DISTRICT 02/2020		\$57,000,000
STREET:	FM 723							MPO PROJE	CT ID:	18515	
LIMITS FROM:	BEADLE LN							FUNDING	CATEGORY:	2	
LIMITS TO:	N OF BRAZOS	RIVER						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN FROM	2 TO 4-LA	NES DIVIDED	ROADWAY							
REMARKS:						Project His	tory:				
•	t Cost Inform		Cost of			A	uthorized Fu	ınding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	ering: \$2,7	793,000	Approved Phases:	2-METRO-T	'ΜΔ·	Federal \$45,600,000	State \$11,400,000	Regional	Local	Contribution	By Category \$57,000,000
Construction:	\$57,0	000,000	\$57,000,000								
Construction Engir	neering: \$2,2	280,000		Funding by S	hare:	\$45,600,000	\$11,400,000				\$57,000,000
Contingencies:	\$5,7	700,000									
Indirects:	\$2,8	395,600									
Bond Financing:											
Total Project Co	ost: \$70,6	68,600									

#### **NOVEMBER 2021 FUTURE AMENDMENTS**

MPOID/C	SJ: 18716/05	598-02-125								FY 2022
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY		PROJECT SPONSOI	R		YOE COST
HOUSTON	BRAZORIA	0598-02-125	SH	С	NONE	יך	TXDOT HOUSTON DISTRICT REV DATE:			\$12,040,000
STREET:	SH 288						MPO PROJECT	ΓID:	18716	
LIMITS FROM:	AT CR 56						FUNDING CA	TEGORY:	4	
LIMITS TO:							MTP REFEREN	iCE:		
TIP DESCRIPTION:	WIDEN CR 56 OV	VER SH 288 FROM 2 T	ΓΟ 4 LANES							
REMARKS:				[	Project Hist	tory: AMENDM Category-	1ENT #DEC-2021 12/17 -4 funding	7/2021 Progra	am in FY 2022 with F	ederal/State
Total Proje	ect Cost Informat				Aı	uthorized Fur	nding by Category	//Share:	Local	Funding
Preliminary Engine Right Of Way:		Approved Phases:	4-ST-WIDE:		Federal \$9,632,000	State \$2,408,000	Regional 	Local	Contribution	By Category \$12,040,000
Construction:	\$12,040		Funding by Sh	22401	\$9,632,000	\$2,408,000				\$12,040,000
Construction Engi	ineering: \$600	02,000	Funding by 3n	are:	<b>⊉7,03∠,000</b>	<b>Φ</b> 2, <del>1</del> 00,000				<b>ΦΙΖ,</b> 0πο,ου
Contingencies:	\$1,204	4,000								
	<b>6</b> 7.1	1,632								
Indirects:	\$61	.,002	1							
ū	\$61									

#### OLD VERSION

### MPOID/CSJ: 18716/0598-02-125

FY 2022

DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0598-02-125	SH	С	PEARLAND		TXDOT HOUSTO	N DISTRICT		\$12,040,000
STREET:	SH 288						MPO PROJE	CT ID:	18716	
LIMITS FROM:	AT CR 56						FUNDING (	CATEGORY:		
LIMITS TO:							MTP REFERE	NCE:		
TIP	WIDEN CR 56 BRID	OGE FROM 2 TO 4	LANES							
DESCRIPTION:					r					
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Information	on: Cost of			Au	thorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering: \$589,				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:								
Construction:	\$12,040,									
Construction Engi	neering: \$602,	000	Funding by Shar	·e:						
Contingencies:	\$1,204,	000								
Indirects:	\$611,	632								
Bond Financing:										
Total Project C	ost: \$15,047,5	592								

#### **NOVEMBER 2021 FUTURE AMENDMENTS**

	SJ: 18732/091		LDAOY	DUACE	CITY		FY 2024				
HOUSTON	HARRIS	<b>CSJ</b> 0912-72-618	CS	PHASE	CITY		PROJECT SPONS		T ALITHODITY	YOE COST	
HOOSTON	HARRIS	0912-72-618	CS	С	HOUSTON		LAKE HOUSTON REDEVELOPMENT AUTHORITY REV DATE:			\$19,583,248	
STREET:	NORTHPARK DR						MPO PROJI	ECT ID:	18732		
LIMITS FROM:	MONTGOMERY C/L	•					FUNDING	CATEGORY:	7		
LIMITS TO:	WOODLANDS HILL	. DR					MTP REFER	ENCE:			
TIP	WIDEN FROM 4 TO	6 LANE BOULEVA	ard section ii	NCLUDING	G DRAINAGE, REC	ONSTRUCTIO	ON OF				
DESCRIPTION:	THE BRIDGE AT BEI	N'S BRANCH, A PE	DESTRIAN TUN	INEL AT G	LADE VALLEY DRI	VE AND A					
	SIGNALIZED INTER	SECTION AT WO	odlands hill	DRIVE							
REMARKS:					<b>Project History:</b> AMENDMENT #DEC-202112/17/2021 Delay from FY 2023 to FY 2024 to confiwith TXDOT's letting schedule.						
Total Proje	ct Cost Informatio	n: Cost of	- T		Au	thorized Fu	inding by Catego	ry/Share:			
Preliminary Engine	eering: \$959,5				Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:		Phases:	7-STBG:		\$15,666,598			\$3,916,650		\$19,583,248	
Construction:	\$19,583,2		Funding by S	Ehavo:	\$15,666,598			\$3,916.650		\$19,583,248	
Construction Engi	ineering: \$979,1	62	unding by	Jilai C.	φ15,000,570			ψ3,710,030		φ17,303,270	
Contingencies:	\$1,958,3	25	į								
Indirects:	\$994,8	29									
Bond Financing:											
Total Project C		43									
OLD VERSI	ON										
MPOID/C	SJ: 18732/091	2-72-618								FY 202	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST	
HOUSTON	HARRIS	0912-72-618	CS	С	HOUSTON		LAKE HOUSTON	REDEVELOPMI	ENT AUTHORI	\$19,583,248	
CTD FFT	NORTHBARKER						REV DATE:	-CT ID	10722		
STREET:							MPO PROJECT ID: 18732				
							FUNDING CATEGORY: 7				
LIMITS FROM:	WOODLANDS HILL		<b>DD (ECTIC:::</b>			O. ICTRI ICT:	MTP REFER	ENCE:			
LIMITS TO:	\4(DE\   ED O\ ( ) = 0		ARD SECTION II	NCLUDING			JN OF				
LIMITS TO: TIP	WIDEN FROM 4 TO			INIEL AT C	I VUE //VII EA L'DI,						
LIMITS TO:	WIDEN FROM 4 TO THE BRIDGE AT BEI SIGNALIZED INTER:	N'S BRANCH, A PE	DESTRIAN TUN		LADE VALLEY DRI	VE AND A					
LIMITS TO: TIP	THE BRIDGE AT BE	N'S BRANCH, A PE	DESTRIAN TUN		LADE VALLEY DRI						

Total Project Cost Information:		Cost of		ory/Share:	Local	Funding			
Preliminary Engineering:	\$959,579	Phases.	7-STBG:	Federal	State	Regional	Local \$3,916,650	Contribution	By Category \$19,583,248
Right Of Way:				\$15,666,598					
Construction:	\$19,583,248	\$19,583,248					, , , , , , , , , , , , , , , , , , , ,		, .,,
Construction Engineering:	\$979,162		Funding by Share:	\$15,666,598			\$3,916,650		\$19,583,248
Contingencies:	\$1,958,325								
Indirects:	\$994,829								
Bond Financing:									
Total Project Cost:	\$24,475,143								

#### **NOVEMBER 2021 FUTURE AMENDMENTS**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON  STREET:	SH 87	0367-06-066	SH 87	C GALVESTON			TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: 18766 FUNDING CATEGORY: 10			\$7,058,000
LIMITS FROM: AT GALVESTON FERRY LIMITS TO: TIP CONSTRUCT NEW PAR DESCRIPTION: REMARKS:			GE				MTP REFERE		10	
REMARKS:				[	Dunings Line					
REMARKS:			·		Project Hist	engineering		2/17/2021 Incre	ase funding to cover	additional design
Total Proje	ct Cost Information				·	engineering			ase funding to cover	additional design
<b>Total Proje</b> Preliminary Engine Right Of Way:	eering: \$345,842 	Approved Phases:	I0-MISC:		·	engineering	g costs.			Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction:	sering: \$345,842  \$7,058,000	Approved Phases: 57,058,000		hare:	Au Federal	engineering uthorized Fund State	g costs. ding by Catego Regional	ry/Share: Local	Local Contribution	Funding By Category \$7,058,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	sering: \$345,842  \$7,058,000	Approved Phases: \$7,058,000		hare:	<b>A</b> u Federal \$5,646,400	engineering uthorized Fund State \$1,411,600	g costs. ding by Catego Regional 	ry/Share: Local	Local Contribution	Funding By Category \$7,058,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	\$345,842  \$7,058,000 neering: \$352,900	Approved Phases: \$7,058,000		hare:	<b>A</b> u Federal \$5,646,400	engineering uthorized Fund State \$1,411,600	g costs. ding by Catego Regional 	ry/Share: Local	Local Contribution	
	\$345,84:  \$7,058,000 neering: \$352,900 \$705,800	Approved Phases: \$7,058,000		hare:	<b>A</b> u Federal \$5,646,400	engineering uthorized Fund State \$1,411,600	g costs. ding by Catego Regional 	ry/Share: Local	Local Contribution	Funding By Category \$7,058,000

#### OLD VERSION

MPOID/C	SJ: 18766/0	367-06-06	6							FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	GALVESTON	0367-06-066	SH 87	С	GALVESTON	١	TXDOT HOUSTON DISTRICT REV DATE:			\$4,400,000
STREET:	SH 87						MPO PROJI	ECT ID:	18766	
LIMITS FROM:	AT GALVESTON	I FERRY					FUNDING	CATEGORY:	10	
LIMITS TO:							MTP REFER	ENCE:		
TIP	CONSTRUCT N	EW PARKING GA	RAGE							
DESCRIPTION:										
REMARKS:					Project His	tory:				
Total Project Cost Information: Cost of				A	uthorized F	unding by Catego	ory/Share:	Local	Funding	
Preliminary Engin	eering: \$3	45,842 Appro			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢7.0	58,000 <b>\$4,400</b> ,	I 10-MISC:		\$3,520,000	\$880,000				\$4,400,000
Construction:			Funding by S	Share:	\$3,520,000	\$880,000				\$4,400,000
Construction Eng	•	52,900	i anding by c	mui C.	ψ3,320,000	φοσο,σσσ				ψ1,100,000
Contingencies:	\$7	05,800								
Indirects:	\$3.	58,546								
Bond Financing:										
Total Project C	Cost: \$8.82	1.088								

### H-GAC Transportation Development Credits Application

### **Contact Information**

Name Phone Number E-Mail Address

Pamela LeBrane 281-243-6702 pamela.lebrane@fortbendcountytx.gov

### **Project Information**

MPOID Sponsor Name
18238 Fort Bend County

#### **TIP Project Description**

Fort Bend County is requesting \$95,200 in TDCs as local match for the purchase of medium-duty buses for the new commuter transit service from Fort Bend County to downtown Houston. MPOID 18238: Downtown Rolling Stock (80/20) FY2022: Fed \$476,000, TDC's \$95,200

 Federal Cost
 TDC Request

 \$476,000
 95,200

Is this project currently in the TIP?

Yes

2022

### Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

#### Please explain how the use of TDCs will help meet the priority established for this project.

This commuter transit project is a regionally-significant project that will enhance Fort Bend County's ability to offer reliable connections to destinations across the region. The downtown Houston service has been recommended in recent planning efforts as critical for meeting the needs of Fort Bend County's growing population.

#### Maintenance of Local Investment

#### Roadway, Transit, or Other Project?

Transit Project

#### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will be used to supplement dedicated transit funding as well as resources contributed by Fort Bend County's partnership with the Houston Downtown District. The Downtown District will provide up to \$300,000 of funding to support operating expenses for the first three years. Fort Bend County is committed to pursuing all available funding sources for its capital and operational needs, as well as local partnerships that can help achieve its goals.

#### **Date Submitted**

10/27/2021



# FORT BEND COUNTY PUBLIC TRANSPORTATION DEPARTMENT

PERRI D'ARMOND Director

October 20, 2021

Craig Raborn, MPO Director Houston-Galveston Area Council 3555 Timmons Lane, Suite 100 Houston, TX 77027 Via Electronic Mail

RE: Downtown Project - Request Additional Funding for Transit Vehicles

Dear Mr. Raborn,

This letter serves as a request for additional funds in the amount of \$476,000 with TDC's for the purchase of rolling stock for the Downtown expansion project. The manufacturing industry has experienced significant delays producing transit vehicles due to the world-wide micro-chip and chassis shortage. These supply chain issues have resulted in limited manufacturing supplies and increased cost.

Funding for Downtown vehicles under MPOID 18012 (\$4,504,864) is obligated. The additional funds will bring the total project cost to \$4,980,864.

Thanks for your consideration. Please feel free to contact me at (281) 243-6701 with any questions.

Sincerely,

Perri D'Armond

Director

Fort Bend County Public Transportation