ADMINISTRATIVE AMENDMENTS TO THE TIP AND RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

 Modify three City of Conroe FY 2020 Federal Transit Administration Section 5307 (Urban Area) and Section 5310 (Enhanced Mobility of Seniors & Individuals with Disabilities) grants based on the published actual apportionments. The projects were initially programmed based on estimates from the FY 2018 FTA apportionments.

A summary table of actions is attached including links for more detailed information.

Action Requested

For information only.



May 20, 2020

Mr. Alan Clark Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

RE: City of Conroe FY 2020 Section 5307 and 5339 TIP Amendment Request

Dear Mr. Clark:

The City of Conroe (City) respectfully request H-GAC's consideration in granting an amendment to MPOID's 11436, 11432 and 11440. The initial programming amounts were estimates based on FY2018 FTA apportionments. The apportionments increased for fiscal year 2020 and the City would like to amend the amounts. Additionally, the City changed is service contracting structure. As of April 1st, 2020, the City has two separate contracts for operating and preventative maintenance/maintenance, instead of one. Which means they now longer will be using capital cost of contracting.

FY2020 FTA 5307 Apportionment

Droject Type	Fiscal Year	MADOLD	Fodoral	Local Match	Total
<u>Project Type</u>	<u>FISCAI YEAI</u>	MPOID	<u>Federal</u>	LOCAL MALCII	<u>Total</u>
Operating	2020	11436	\$254,084	\$254,084	\$508,168
Capital	2020	11432	\$170,629	\$42,657	\$305,414

FY2020 FTA 5339 Apportionment

Project Type	<u>Fiscal Year</u>	<u>MPOID</u>	<u>Federal</u>	Local Match	<u>Total</u>
Capital	2020	11440	\$64,291	\$16,073	\$80,364

If you have any questions concerning this request, please contact Ms. Shawn Johnson at (936) 522-3534 or sjohnson@cityofconroe.org.

Respectfully,

Shawn Johnson

City of Conroe Transportation Manager

HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

June 2020 Administrative Modifications

Projects Affected (MPOID (CSJ)):

11432 (N/A)

11436 (N/A)

11440 (N/A)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	3	-	-
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

— DocuSigned by:

Patrick Mandapaka
—D14E104CCD2F4AD...

7/6/2020

Alan Clark

Date

MPO Director

Houston-Galveston Area Council

Aula ca M6/29/2020

Andrew Mao, P.E.

Date

Director of Advanced Planning TxDOT, Houston District

H-GAC 2021-2024 TIP and 2045 RTP

June 2020 Administrative Amendments

						Proposed Mod	lifications	
			Proj		Fund	ding (M)		
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State	Local	Scope	Schedule
11432	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	(\$0.1)	(\$0.0)		
11432	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR						
11436	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	+ \$0.1	+ \$0.1		
11130	(MON)	OPERATING EXPENDITURES FOR PUBLIC TRANSP						
11440	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	+ \$0.0	+ \$0.0		
11110	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR						
	()	(,)						
	()	(,)						
	()	(,)						
	()	(,)						

JUNE 2020 **ADMINISTRATIVE AMENDMENTS**

HOUSTON-GALVESTON MPO

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

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June 2020 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 11432/NA	\								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	Т	CONROE	Cl	TY OF CONROE			\$213,286
CTDEET.	CITY OF CONDO						REV DATE:	CT ID:	11422	
STREET:	CITY OF CONROE						MPO PROJE		11432	
LIMITS FROM:	VA							CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	CAPITAL EXPENDIT IMPROVEMENTS: FY		TRANSPOR	TATION AND	d/or transport	ATION				
REMARKS:					Project Histo	Program	ent #AUG-2019 - 8 of Projects with FY	3/23/19 - Progra 's 2020-2022 app		307 and 5339
	ct Cost Informatio		- 		Aut		ling by Catego			Edin a
Preliminary Engine	ering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 530	7 :	\$170,629			\$42,657		\$213,286
Construction:	\$213,2	86 \$213,286								
Construction Engi	neering:		Funding b	by Share:	\$170,629			\$42,657		\$213,286
Contingencies:			į							
ndirects:										
Bond Financing:			İ							
bond i mancing.										
Total Project C	ON									
Total Project C	, ,									FY 202
Total Project C OLD VERSI MPOID/C	ON		HWY	PHASE	CITY	PI	ROJECT SPONS	oor.		FY 202
Total Project C OLD VERSI MPOID/C DISTRICT	ON SJ: 11432/NA	\	HWY VA	PHASE	CITY		CITY OF CONRC			YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	SJ: 11432/NA COUNTY MONTGOMERY	\					CITY OF CONRC REV DATE:	DE	11432	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 11432/NA COUNTY MONTGOMERY CITY OF CONROE	\					CITY OF CONRC REV DATE: MPO PROJE	ECT ID:	11432	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 11432/NA COUNTY MONTGOMERY CITY OF CONROE VA	\					CITY OF CONRC REV DATE: MPO PROJE FUNDING	DE ECT ID: CATEGORY:	11432 5307	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 11432/NA COUNTY MONTGOMERY CITY OF CONROE VA VA	CSJ	VA	Т	CONROE		CITY OF CONRC REV DATE: MPO PROJE	DE ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 11432/NA COUNTY MONTGOMERY CITY OF CONROE VA	CSJ CURES FOR PUBLIC	VA	Т	CONROE		CITY OF CONRC REV DATE: MPO PROJE FUNDING	DE ECT ID: CATEGORY:		YOE COST
Total Project C	SJ: 11432/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDIT	CSJ CURES FOR PUBLIC	VA	Т	CONROE	ATION	CITY OF CONRC REV DATE: MPO PROJE FUNDING	DE ECT ID: CATEGORY:		FY 202 YOE COST \$312,500
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 11432/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDIT IMPROVEMENTS: FY	CSJ CSJ URES FOR PUBLIC 2020	VA	Т	CONROE D/OR TRANSPORTA Project Histo	ATION ry:	CITY OF CONRO REV DATE: MPO PROIE FUNDING (MTP REFER	DE ECT ID: CATEGORY: ENCE:	5307	\$312,500
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	SJ: 11432/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDIT IMPROVEMENTS: FY	CSJ TURES FOR PUBLICATION TO SET OF	VA	Т	CONROE D/OR TRANSPORTA Project Histo Aut	ATION ry: horized Fund	CITY OF CONRC REV DATE: MPO PROJE FUNDING MTP REFER	CATEGORY: ENCE:	5307	YOE COST \$312,500
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine	SJ: 11432/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDIT IMPROVEMENTS: FY	CSJ TURES FOR PUBLICY 2020 n: Cost of	VA TRANSPOR	T	CONROE D/OR TRANSPORTA Project Histo Auti	ATION ry:	CITY OF CONRO REV DATE: MPO PROIE FUNDING (MTP REFER	ECT ID: CATEGORY: ENCE: Pry/Share: Local	5307	\$312,500 \$312,500 Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way:	SJ: 11432/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDIT IMPROVEMENTS: FY	CSJ CURES FOR PUBLICATION COST OF Approved Phases:	VA	T	CONROE D/OR TRANSPORTA Project Histo Aut	ATION ry: horized Fund	CITY OF CONRC REV DATE: MPO PROJE FUNDING MTP REFER	CATEGORY: ENCE:	5307	\$312,500
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	SJ: 11432/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDIT IMPROVEMENTS: FY cct Cost Informatio eering: \$312,5	CSJ CURES FOR PUBLICATION COST OF Approved Phases:	VA TRANSPOR	T TATION AND	CONROE D/OR TRANSPORTA Project Histo Auti	ATION ry: horized Fund	CITY OF CONRC REV DATE: MPO PROJE FUNDING MTP REFER	ECT ID: CATEGORY: ENCE: Pry/Share: Local	5307	Funding By Category \$312,500
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine	SJ: 11432/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDIT IMPROVEMENTS: FY cct Cost Informatio erring: \$312,5	CSJ CURES FOR PUBLICATION COST OF Approved Phases: 00 \$312,500	VA TRANSPOR Sec. 530	T TATION AND	CONROE D/OR TRANSPORTA Project Histo Auti Federal \$250,000	ATION ry: horized Fund State	CITY OF CONRC REV DATE: MPO PROJE FUNDING MTP REFER	CATEGORY: ENCE: Pry/Share: Local \$62,500	Local Contribution	Funding By Category \$312,500
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	SJ: 11432/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDIT IMPROVEMENTS: FY cct Cost Informatio erring: \$312,5	CSJ CURES FOR PUBLICATION COST OF Approved Approved Phases: 00 \$312,500	VA TRANSPOR Sec. 530	T TATION AND	CONROE D/OR TRANSPORTA Project Histo Auti Federal \$250,000	ATION ry: horized Fund State	CITY OF CONRC REV DATE: MPO PROJE FUNDING MTP REFER	CATEGORY: ENCE: Pry/Share: Local \$62,500	Local Contribution	\$312,500 \$312,500 Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 11432/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDIT IMPROVEMENTS: FY cct Cost Informatio eering: \$312,5	CSJ CURES FOR PUBLICATION COST OF Approved Approved Phases: 00 \$312,500	VA TRANSPOR Sec. 530	T TATION AND	CONROE D/OR TRANSPORTA Project Histo Auti Federal \$250,000	ATION ry: horized Fund State	CITY OF CONRC REV DATE: MPO PROJE FUNDING MTP REFER	CATEGORY: ENCE: Pry/Share: Local \$62,500	Local Contribution	Funding By Category \$312,500

HOUSTON-GALVESTON MPO

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

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June 2020 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	OJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	,	VA	Т	CONROE		TY OF CONROE			\$508,168
							REV DATE:			*****
STREET:	CITY OF CONROE						MPO PROJE	CT ID:	11436	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5307	
LIMITS TO:	VA						MTP REFERI	ENCE:		
ΤΙΡ	OPERATING EXPENDI	TURES FOR PUI	BLIC TRANSI	PORTATION:	2020					
DESCRIPTION:										
REMARKS:					Project History:	5307 and	5339 Program of F		m the City of Conro P with FYs 2020-202	
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•	ct Cost Information:	Cost of Approved			Author	ized Fund	ing by Catego	ry/Snare:	Local	Funding
Preliminary Engine Right Of Way:	eering:	Phases:	į			State	Regional	Local	Contribution	By Category
Construction:	\$508,168	\$508,168	Sec. 530	7:	\$254,084			\$254,084		\$508,168
Construction Engi		, ,	Funding I	by Share:	\$254,084			\$254,084		\$508,168
Contingencies:			İ							
-			1							
ndirects:			Ì							
Total Project C	ON									
Total Project C OLD VERSI MPOID/C	ost: \$508,168	CSJ	HWY	PHASE	CITY	PF	ROJECT SPONS	OR		FY 202
Total Project C OLD VERSI MPOID/C DISTRICT	ost: \$508,168 ON SJ: 11436/NA	CSJ	HWY VA	PHASE T	CITY		ROJECT SPONS			YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT	ost: \$508,168 ON SJ: 11436/NA COUNTY	CSJ								YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ost: \$508,168 ON SJ: 11436/NA COUNTY	CSJ					CITY OF CONRC	ΡΕ	11436	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ost: \$508,168 ON SJ: 11436/NA COUNTY MONTGOMERY	CSJ					CITY OF CONRC REV DATE: MPO PROJE	ΡΕ	11436 5307	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$508,168 ON SJ: 11436/NA COUNTY MONTGOMERY CITY OF CONROE	CSJ					CITY OF CONRC REV DATE: MPO PROJE	ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$508,168 ON SJ: 11436/NA COUNTY MONTGOMERY CITY OF CONROE VA		VA	Т	CONROE		CITY OF CONRO REV DATE: MPO PROJE FUNDING (ECT ID: CATEGORY:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$508,168 ON SJ: 11436/NA COUNTY MONTGOMERY CITY OF CONROE VA VA		VA	Т	CONROE		CITY OF CONRO REV DATE: MPO PROJE FUNDING (ECT ID: CATEGORY:		
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$508,168 ON SJ: 11436/NA COUNTY MONTGOMERY CITY OF CONROE VA VA		VA	Т	CONROE		CITY OF CONRO REV DATE: MPO PROJE FUNDING (ECT ID: CATEGORY:		
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ost: \$508,168 ON SJ: 11436/NA COUNTY MONTGOMERY CITY OF CONROE VA VA	TURES FOR PUI	VA	Т	CONROE		CITY OF CONRO REV DATE: MPO PROJE FUNDING (ECT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$508,168 ON SJ: 11436/NA COUNTY MONTGOMERY CITY OF CONROE VA VA	TURES FOR PUI	VA	Т	CONROE 2020 Project History:		CITY OF CONRO REV DATE: MPO PROJE FUNDING (DE ECT ID: CATEGORY: ENCE:	5307	\$307,822
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ost: \$508,168 ON SJ: 11436/NA COUNTY MONTGOMERY CITY OF CONROE VA VA OPERATING EXPENDIT	TURES FOR PUI Cost of Approved	VA	Т	CONROE 2020 Project History: Author		CITY OF CONRC REV DATE: MPO PROJE FUNDING (MTP REFERI	DE ECT ID: CATEGORY: ENCE:		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way:	ON SJ: 11436/NA COUNTY MONTGOMERY CITY OF CONROE VA VA OPERATING EXPENDIT	Cost of Approved Phases:	VA	T PORTATION:	CONROE 2020 Project History: Author	ized Fund	CITY OF CONRO REV DATE: MPO PROIE FUNDING (MTP REFERI	ECT ID: CATEGORY: ENCE: ry/Share:	5307	\$307,822 \$307,822 Funding By Category
Total Project C DLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ON SJ: I 1436/NA COUNTY MONTGOMERY CITY OF CONROE VA VA OPERATING EXPENDIT cct Cost Information: eering: \$307,822	TURES FOR PUI Cost of Approved	VA BLIC TRANSI	T PORTATION: 7:	CONROE 2020 Project History: Author Federal	ized Fund	REV DATE: MPO PROIE FUNDING (MTP REFERI	CCT ID: CATEGORY: ENCE: ry/Share: Local	5307 Local Contribution	\$307,822 \$307do
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine	ON SJ: I 1436/NA COUNTY MONTGOMERY CITY OF CONROE VA VA OPERATING EXPENDIT cct Cost Information: eering: \$307,822	Cost of Approved Phases:	VA BLIC TRANSI Sec. 530	T PORTATION: 7:	CONROE 2020 Project History: Author Federal \$153,911	ized Fund	CITY OF CONRC REV DATE: MPO PROJE FUNDING G MTP REFERI	ECT ID: CATEGORY: ENCE: Pry/Share: Local \$153,911	Local Contribution	Funding By Category \$307,822
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	ON SJ: 11436/NA COUNTY MONTGOMERY CITY OF CONROE VA VA OPERATING EXPENDIT CCT Cost Information: eering: \$307,822	Cost of Approved Phases:	VA BLIC TRANSI Sec. 530	T PORTATION: 7:	CONROE 2020 Project History: Author Federal \$153,911	ized Fund	CITY OF CONRC REV DATE: MPO PROJE FUNDING G MTP REFERI	ECT ID: CATEGORY: ENCE: Pry/Share: Local \$153,911	Local Contribution	Funding By Category \$307,822
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SJ: 11436/NA COUNTY MONTGOMERY CITY OF CONROE VA VA OPERATING EXPENDIT CCT Cost Information: eering: \$307,822	Cost of Approved Phases:	VA BLIC TRANSI Sec. 530	T PORTATION: 7:	CONROE 2020 Project History: Author Federal \$153,911	ized Fund	CITY OF CONRC REV DATE: MPO PROJE FUNDING G MTP REFERI	ECT ID: CATEGORY: ENCE: Pry/Share: Local \$153,911	Local Contribution	Funding By Category \$307,822

HOUSTON-GALVESTON MPO

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

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June 2020 MODIFICATIONS AND PREVIEWS

MF OID/C	SJ: 11440/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY		VA	T	CONROE	С	TY OF CONROE			\$80,364
STREET:	CITY OF CONROE						REV DATE: MPO PROJE	CT ID·	11440	
LIMITS FROM:	VA							CATEGORY:	5339	
LIMITS TO:	VA						MTP REFER		3337	
TIP	CAPITAL EXPENDITUR	RES FOR PUBLIC	TRANSPOR	TATION: FY	2020		THE RELECT	LITOL.		
DESCRIPTION:										
REMARKS:					Project Histor	•	ent #AUG-2019 - 8 of Projects with FY	_	m the FTA Sections sortionments.	5307 and 5339
Total Proje	ct Cost Information:	Cost of			Auth	orized Fund	ling by Catego	ry/Share:		
Preliminary Engine	eering:	Approved	ļ		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 533	9:	\$64,291			\$16,073		\$80,364
Construction:	\$80,364	\$80,364	Funding b	v Share	\$64,291			\$16,073		\$80,364
Construction Engi	ineering:		i unung t	by Share.	φοτ,271			Ψ10,073		Ψ00,30-
Contingencies:			ļ							
Indirects:			i							
			i							
Total Project C	ON									FY 202
Total Project C	ost: \$80,364									FY 202
Bond Financing: Total Project C OLD VERSI MPOID/C DISTRICT	ost: \$80,364 ON	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		FY 202
Total Project C OLD VERSI MPOID/C	ost: \$80,364 ON SJ: 11440/NA	CSJ	HWY VA	PHASE T	CITY CONROE	P	CITY OF CONRC			
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ost: \$80,364 ON SJ: 11440/NA COUNTY	CSJ				P	-	DE	11440	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ost: \$80,364 ON SJ: 11440/NA COUNTY MONTGOMERY	CSJ				P	CITY OF CONRC REV DATE: MPO PROJE	DE	11440 5339	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT	ost: \$80,364 ON SJ: 11440/NA COUNTY MONTGOMERY CITY OF CONROE	CSJ				P	CITY OF CONRC REV DATE: MPO PROJE	DE ECT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$80,364 ON SJ: I I 440/NA COUNTY MONTGOMERY CITY OF CONROE VA		VA	Т	CONROE	P	CITY OF CONRC REV DATE: MPO PROJE FUNDING	DE ECT ID: CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ost: \$80,364 ON SJ: 11440/NA COUNTY MONTGOMERY CITY OF CONROE VA VA		VA	Т	CONROE		CITY OF CONRC REV DATE: MPO PROJE FUNDING	DE ECT ID: CATEGORY: ENCE:		YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$80,364 ON SJ: 11440/NA COUNTY MONTGOMERY CITY OF CONROE VA VA		VA	Т	CONROE	y:	CITY OF CONRC REV DATE: MPO PROIE FUNDING (MTP REFER	DE ECT ID: CATEGORY: ENCE:	5339	\$76,063
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$80,364 ON SJ: 11440/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITURE	Cost of Approved	VA	Т	CONROE 2020 Project Histor Auth	y: orized Fund	CITY OF CONRC REV DATE: MPO PROJE FUNDING (MTP REFER	DE ECT ID: CATEGORY: ENCE: Dry/Share:	5339 Local	\$76,063
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way:	ost: \$80,364 ON SJ: I1440/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITURE cct Cost Information:	Cost of Approved Phases:	VA	T :TATION: FY 2	CONROE	y:	CITY OF CONRC REV DATE: MPO PROJE FUNDING (MTP REFER	DE ECT ID: CATEGORY: ENCE:	5339	\$76,063 \$76,063 Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ost: \$80,364 ON SJ: I I 440/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITURE cct Cost Information: eering: \$76,063	Cost of Approved	VA TRANSPOR	T :TATION: FY 2	CONROE Project Histor Auth Federal \$64,291	y: orized Fund	CITY OF CONRC REV DATE: MPO PROJE FUNDING (MTP REFER)	CATEGORY: ENCE: Pry/Share: Local \$16,073	5339 Local Contribution	Funding By Category \$76,06
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	ost: \$80,364 ON SJ: I I 440/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITURE cct Cost Information: eering: \$76,063	Cost of Approved Phases:	VA TRANSPOR	T :TATION: FY 2	CONROE 2020 Project Histor Auth Federal	y: orized Fund State	CITY OF CONRC REV DATE: MPO PROJE FUNDING (MTP REFER) ding by Catego Regional	DE ECT ID: CATEGORY: ENCE: pry/Share: Local	Local Contribution	Funding By Category \$76,063
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	ost: \$80,364 ON SJ: I I 440/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITURE cct Cost Information: eering: \$76,063	Cost of Approved Phases:	VA TRANSPOR	T :TATION: FY 2	CONROE Project Histor Auth Federal \$64,291	y: orized Fund State	CITY OF CONRC REV DATE: MPO PROJE FUNDING (MTP REFER) ding by Catego Regional	CATEGORY: ENCE: Pry/Share: Local \$16,073	Local Contribution	Funding By Category \$76,063
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$80,364 ON SJ: I I 440/NA COUNTY MONTGOMERY CITY OF CONROE VA VA CAPITAL EXPENDITURE cct Cost Information: eering: \$76,063	Cost of Approved Phases:	VA TRANSPOR	T :TATION: FY 2	CONROE Project Histor Auth Federal \$64,291	y: orized Fund State	CITY OF CONRC REV DATE: MPO PROJE FUNDING (MTP REFER) ding by Catego Regional	CATEGORY: ENCE: Pry/Share: Local \$16,073	Local Contribution	\$76,063