

H-GAC 2017-2020 TIP and 2040 RTP

June Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				Type	Funding (M)		Scope	Schedule
					Fed/State	Local		
16126 0912-72-314	HOUSTON PARKS BOARD (HAR)	HALLS BAYOU TRAI... (JENSEN DR TO..., BRETSHIRE DR...) CONSTRUCT MULTI-USE PATH	P/B	NON-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2017 to 2018)
17027 0912-72-366	HARRIS COUNTY (HAR)	FAIRMONT PKWY (BW 8, 7TH ST) CONSTRUCT GEOMETRIC IMPROVEMENTS AND ITS...	R	NON-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2017 to 2018)

**HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

June 2017 Administrative Modifications

Projects Affected (MPOID (CSJ)):

16126 (0912-72-314) 17027 (0912-72-366)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	-	2 projects
*Notes:	-	-	Delay FY2017 to FY2018

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

6/23/2017
Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

6/23/2017
Date

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

JUNE 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16126/0912-72-314

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-314	VA	C,E (REVIEW)	HOUSTON	HOUSTON PARKS BOARD	\$3,978,230

STREET: HALLS BAYOU TRAIL
 LIMITS FROM: JENSEN DR TO HIRSH RD
 LIMITS TO: BRETSHIRE DR TO TIDWELL/WAYSIDE DR
 TIP: CONSTRUCT MULTI-USE PATH

MPO PROJECT ID: 16126
 FUNDING CATEGORY: 5
 MTP REFERENCE:

REMARKS:
Project History: Amendment #Jun-2017A - 6/07/17 - Delay to FY 2018. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$269,933	\$3,978,230	5-CMAO:					\$3,978,230
Right Of Way:	---		\$3,182,584	---	---	\$795,646	---	
Construction:	\$3,903,230		Funding by Share:					\$3,978,230
Construction Engineering:	\$238,694		\$3,182,584	---	---	\$795,646	---	
Contingencies:	\$397,823							
Indirects:	\$202,094							
Bond Financing:	---							
Total Project Cost:	\$5,011,774							

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
JUNE 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16126/0912-72-314

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-314	VA	C,E (REVIEW)	HOUSTON	HOUSTON PARKS BOARD	\$3,978,230

STREET: HALLS BAYOU TRAIL
LIMITS FROM: JENSEN DR TO HIRSH RD
LIMITS TO: BRETSHIRE DR TO TIDWELL/WAYSIDE DR
TIP: CONSTRUCT MULTI-USE PATH
DESCRIPTION:
REMARKS:

MPO PROJECT ID: 16126
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$269,933	\$3,978,230						
Right Of Way:	---							
Construction:	\$3,903,230		5-CMAO:					\$795,646
Construction Engineering:	\$238,694		Funding by Share:					---
Contingencies:	\$397,823		\$3,182,584	---	---	---	\$795,646	
Indirects:	\$202,094		\$3,182,584	---	---	---	\$795,646	
Bond Financing:	---						---	
Total Project Cost:	\$5,011,774						\$3,978,230	

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

JUNE 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17027/0912-72-366

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-366	CR	C,E (REVIEW)	LA PORTE	HARRIS COUNTY	\$5,097,000

STREET: FAIRMONT PKWY
LIMITS FROM: BW 8
LIMITS TO: 7TH ST
TIP
DESCRIPTION: CONSTRUCT GEOMETRIC IMPROVEMENTS AND ITS/TRAFFIC SIGNAL IMPROVEMENTS (VEHICLE DETECTION, REAL TIME TRAFFIC MONITORING, BATTERY BACKUP AND INTERCONNECT) AT 14 INTERSECTIONS

MPO PROJECT ID: 17027
FUNDING CATEGORY: 5
MTP REFERENCE:

REMARKS: Project History: Amendment #Jun-2017A - 6/07/17 - Delay to FY 2018. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$324,753	\$5,097,000	5-CMAQ:					---	\$5,097,000
Right Of Way:	---		\$4,077,600	---	---	\$1,019,400	---		
Construction:	\$5,022,000		Funding by Share:					---	\$5,097,000
Construction Engineering:	\$254,850		\$4,077,600	---	---	\$1,019,400	---		
Contingencies:	\$509,700								
Indirects:	\$258,928								
Bond Financing:	---								
Total Project Cost:	\$6,370,231								

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JUNE 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17027/0912-72-366

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-366	CR	C,E (REVIEW)	LA PORTE	HARRIS COUNTY	\$5,097,000

STREET: FAIRMONT PKWY MPO PROJECT ID: 17027
 LIMITS FROM: BW 8 FUNDING CATEGORY: 5
 LIMITS TO: 7TH ST MTP REFERENCE:
 TIP
 DESCRIPTION: CONSTRUCT GEOMETRIC IMPROVEMENTS AND ITS/TRAFFIC SIGNAL IMPROVEMENTS (VEHICLE
 DETECTION, REAL TIME TRAFFIC MONITORING, BATTERY BACKUP AND INTERCONNECT) AT 14
 INTERSECTIONS

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$324,753	\$5,097,000						
Right Of Way:	---		5-CMAQ:	\$4,077,600	---	---	\$1,019,400	\$5,097,000
Construction:	\$5,022,000		Funding by Share:	\$4,077,600	---	---	\$1,019,400	\$5,097,000
Construction Engineering:	\$254,850							
Contingencies:	\$509,700							
Indirects:	\$258,928							
Bond Financing:	---							
Total Project Cost:	\$6,370,231							