# H-GAC 2017-2020 TIP and 2040 RTP June Administrative Modifications

					Proposed N	lodifications	
			Proj	oj Funding (M)			
MPOID/CSJ	Sponsor/County	Project	Type	Type	Fed/State Local	Scope	Schedule
<u>16126</u>	HOUSTON PARKS	HALLS BAYOU TRAI (JENSEN DR TO, BRETSHIRE DR)	P/B	NON-STIP			✓ Delay
0912-72-314	BOARD (HAR)	CONSTRUCT MULTI-USE PATH					(2017 to 2018)
17027	HARRIS COUNTY	FAIRMONT PKWY (BW 8, 7TH ST)	R	NON-STIP		П	✓ Delay
0912-72-366	(HAR)	CONSTRUCT GEOMETRIC IMPROVEMENTS AND ITS			_		(2017 to 2018)

### HOUSTON-GALVESTON MPO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

### **June 2017 Administrative Modifications**

Projects Affected (MPOID (CSJ)):

16126 (0912-72-314)

17027 (0912-72-366)

### **Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	-	2 projects
*Notes:	•	-	Delay FY2017 to FY2018

#### Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

### **Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### Attachments:

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark MPO Director

Houston-Galveston Area Council

Pate '

Director of Advanced Planning

TxDOT, Houston District

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY		csj	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	091	12-72-314	VA	C,E (REVIEW)	HOUSTON		HOUSTON PARK	(S BOARD		\$3,978,230
STREET:	HALLS BAYO	U TRAIL						MPO PROJ	ECT ID:	16126	
LIMITS FROM:	JENSEN DR T	O HIRSH R	D					FUNDING	CATEGORY:	5	
LIMITS TO:	BRETSHIRE D	R TO TIDV	WELL/WAYSID	E DR				MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT	F MULTI-US	SE PATH								
REMARKS:						Project History		ent #Jun-2017A - 6/ If for design review		FY 2018. (Engineeri	ng phase
Total Proje	ect Cost Inforn	nation:	Cost of				authorized	•	costs only)	FY 2018. (Engineeri	ng phase  Funding
Total Proje Preliminary Engin		\$269,933	Approved				authorized	for design review	costs only)		
Total Proje Preliminary Engin Right Of Way:	eering:	\$269,933	Approved Phases:	5-CMA	D:	Autho	authorized prized Fund	for design review	costs only)  ory/Share:	Local	Funding
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$	\$269,933  3,903,230	Approved		O: by Share:	<b>Autho</b> Federal	authorized prized Fund State	d for design review ding by Catego Regional	costs only)  ory/Share:  Local	Local Contribution	Funding By Categor \$3.978.23
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$3	\$269,933  3,903,230 \$238,694	Approved Phases:			Autho Federal \$3.182.584	authorized prized Fund State	d for design review  ding by Catego  Regional	costs only)  ory/Share:  Local \$795.646	Local Contribution	Funding By Categor
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	speering: \$3	\$269,933  3,903,230 \$238,694 \$397,823	Approved Phases:			Autho Federal \$3.182.584	authorized prized Fund State	d for design review  ding by Catego  Regional	costs only)  ory/Share:  Local \$795.646	Local Contribution	Funding By Categor \$3.978.23
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	speering: \$3	\$269,933  3,903,230 \$238,694	Approved Phases:			Autho Federal \$3.182.584	authorized prized Fund State	d for design review  ding by Catego  Regional	costs only)  ory/Share:  Local \$795.646	Local Contribution	Funding By Categor \$3.978.23

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY		csj	HWY	PHASE	CITY	ĺ	PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0912	2-72-314	VA	'A C,E (REVIEW)	HOUSTON		HOUSTON PARK	(S BOARD		\$3,978,230
STREET:	HALLS BAYOU	TRAIL						MPO PROJI	ECT ID:	16126	
LIMITS FROM:	JENSEN DR TO	HIRSH RE						FUNDING	CATEGORY:	5	
LIMITS TO:	BRETSHIRE DR	TO TIDW	ELL/WAYSIDI	E DR				MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT M	1ULTI-USE	PATH		_						
REMARKS:						Project Histo	ory:				
Total Project Cost Information: Cost of				Au	thorized Fun	iding by Catego	ory/Share:	Local	Funding		
Preliminary Engine	eering: \$2	69,933	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$3.9	03,230	\$3,978,230	5-CMA	D:	\$3.182.584			\$795.646		\$3.978.23
Construction Eng	• •	38,694	40,710,200	Funding	by Share:	\$3,182,584			\$795,646		\$3,978,230
Contingencies:		97,823									
ndirects:		02.094		1							
Bond Financing:											
Total Project C	ost: \$5.01	1,774									

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR		YOE COST	
HOUSTON	HARRIS	RIS 0912-72-366		C,E REVIEW)	LA PORTE	HARRIS COUNTY				\$5,097,000	
STREET:	FAIRMONT PKWY						MPO PRO	ECT ID:	17027		
LIMITS FROM:	BW 8						FUNDING	CATEGORY:	5		
LIMITS TO:	7TH ST						MTP REFE	RENCE:			
DESCRIPTION:	DETECTION, REAL TINTERSECTIONS				, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	•				
REMARKS:	INTERSECTIONS			[	Project Histo	ry: Amendme		/07/17 - Delay to	FY 2018. (Engineeri		
REMARKS:  Total Proje	ct Cost Information		·		· ·	ry: Amendme	nt #Jun-2017A - 6	/07/17 - Delay to costs only)	FY 2018. (Engineeri	ng phase	
<b>Total Proje</b> Preliminary Engin Right Of Way:	ct Cost Information	Approved Phases:	5-CMAQ:	   	· ·	ry: Amendme	nt #Jun-2017A - 6	/07/17 - Delay to costs only)			
Total Proje Preliminary Engin Right Of Way: Construction:	ct Cost Information eering: \$324,7!	Approved Phases: 53 Phases: 50 \$5,097,000	5-CMAQ:	hare:	<b>Aut</b> Federal	ry: Amendme authorized	nt #Jun-2017A - 6 I for design review Iling by Categ Regional	/07/17 - Delay to costs only) ory/Share: Local	FY 2018. (Engineeri	Funding By Categor \$5,097,00	
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	ct Cost Information eering: \$324,7:	Approved Phases: \$5,097,000	5-CMAQ:	hare:	Aut Federal \$4,077,600	ry: Amendme authorized horized Fund State	nt #Jun-2017A - 6 I for design review ding by Catego Regional	/07/17 - Delay to v costs only) pory/Share: Local \$1,019,400	FY 2018. (Engineeri Local Contribution	Funding By Categor	
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Information eering: \$324,7!	Approved Phases: \$5,097,000	5-CMAQ:	hare:	Aut Federal \$4,077,600	ry: Amendme authorized horized Fund State	nt #Jun-2017A - 6 I for design review ding by Catego Regional	/07/17 - Delay to v costs only) pory/Share: Local \$1,019,400	FY 2018. (Engineeri Local Contribution	Funding By Categor \$5,097.00	
	ct Cost Information eering: \$324,75 \$5,022,00 ineering: \$254,85 \$509,70	Approved Phases: \$5,097,000	5-CMAQ:	hare:	Aut Federal \$4,077,600	ry: Amendme authorized horized Fund State	nt #Jun-2017A - 6 I for design review ding by Catego Regional	/07/17 - Delay to v costs only) pory/Share: Local \$1,019,400	FY 2018. (Engineeri Local Contribution	Funding By Categor \$5,097.00	

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST		
HOUSTON	HARRIS	0912-72-366	CR	C,E (REVIEW)	LA PORTE		HARRIS COUNT	Υ		\$5,097,000		
STREET:	FAIRMONT PKW	Y					MPO PRO	IECT ID:	17027			
LIMITS FROM:	BW 8						FUNDING	CATEGORY:	5			
LIMITS TO:	7TH ST						MTP REFE	RENCE:				
DESCRIPTION:	DETECTION, REA	L TIME TRAFFIC	TIONI I ORING	, DATTERT DAC	Project Histo	, 						
•	ct Cost Informat		1	<u> </u>	Au	thorized Fun	ding by Categ	ory/Share:	Local	Funding		
Preliminary Engine Right Of Way:	eering: \$32 <sup>2</sup>	1,753 Approv Phases			Federal	State	Regional	Local	Contribution	By Categor		
Construction:	\$5,022		5-CMA	·Q:	\$4,077,600			\$1,019,400		\$5,097,00		
Construction Engi	ineering: \$254	1,850	Funding	by Share:	\$4,077,600			\$1,019,400		\$5,097,000		
Contingencies:	\$509	2,700										
ndirects:	\$258	3,928										
Bond Financing:												
	ost: \$6,370	221	1									