

H-GAC 2017-2020 TIP and 2040 RTP

April TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
				Type	Funding (M)			Scope	Schedule	
					Fed/State	Local	TDC			
11914 0912-00-556	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) REGIONAL FREEWAY INCIDENT MANAGEMENT - M...	O	NON-STIP	<input checked="" type="checkbox"/>	-0-	(\$1.0)	TDC	<input type="checkbox"/>	<input type="checkbox"/>
11915 0912-00-557	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) REGIONAL FREEWAY INCIDENT MANAGEMENT - M...	O	NON-STIP	<input checked="" type="checkbox"/>	-0-	(\$1.0)	TDC	<input type="checkbox"/>	<input type="checkbox"/>
11916 0912-00-558	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) REGIONAL FREEWAY INCIDENT MANAGEMENT - T...	O	NON-STIP	<input checked="" type="checkbox"/>	-0-	(\$2.0)	TDC	<input type="checkbox"/>	<input type="checkbox"/>
11917 0912-00-559	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) REGIONAL FREEWAY INCIDENT MANAGEMENT - T...	O	NON-STIP	<input checked="" type="checkbox"/>	-0-	(\$2.0)	TDC	<input type="checkbox"/>	<input type="checkbox"/>
16105 0912-00-487	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) REGIONAL FREEWAY INCIDENT MANAGEMENT - M...	O	NON-STIP	<input checked="" type="checkbox"/>	-0-	(\$1.3)	TDC	<input type="checkbox"/>	<input type="checkbox"/>

**HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

April 2017 TPC Amendments

Projects Affected (MPOID (CS)):

11914 (0912-00-556) 11915 (0912-00-557) 11916 (0912-00-558) 11914 (0912-00-559)
16105 (0912-00-487)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	5 projects	-	-
Notes:	Assign TDCs	-	-

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.


Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
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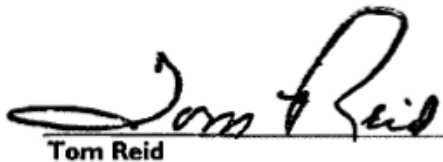
Approved By:

 5/2/17
Date

Alan Clark
MPO Director
Houston-Galveston Area Council

 5/2/2017
Date

Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

 5/2/17
Date

Tom Reid
Secretary
Transportation Policy Council

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APRIL 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11914/0912-00-556

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-556	VA	C	NONE	H-GAC	\$4,000,000

STREET:	HOUSTON-GALVESTON TMA	REV DATE:	02/2017
LIMITS FROM:	VA	MPO PROJECT ID:	11914
LIMITS TO:	VA	FUNDING CATEGORY:	7
TIP	REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND		
DESCRIPTION:	PROGRAM ADMINISTRATION (FY 2019)		
REMARKS:			

Project History: Amendment #APR-2017 - 4/28/17 - Apply TDCs to satisfy non-federal match. TDCs reduce program admin and TxDOT oversight costs of documentation and review of in-kind contributions. Commitment of local effort to incident management program is unchanged. *** Amendment #25 - 12/16/16 - Add CSJ number.

Total Project Cost Information:		Authorized Funding by Category/Share:							
Preliminary Engineering:	---	Cost of Approved Phases:	7-STP-MM:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	---		\$4,000,000		\$4,000,000	---	---	---	---
Construction:	\$4,000,000								
Construction Engineering:	---		Funding by Share:	\$4,000,000	---	---	---	---	\$4,000,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$4,000,000								

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OLD VERSION

MPOID/CSJ: 11914/0912-00-556

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-556	VA	C	NONE	H-GAC	\$5,000,000

STREET: HOUSTON-GALVESTON TMA	REV DATE: 02/2017
LIMITS FROM: VA	MPO PROJECT ID: 11914
LIMITS TO: VA	FUNDING CATEGORY: 7
TIP: REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND	MTP REFERENCE:
DESCRIPTION: PROGRAM ADMINISTRATION (FY 2019)	

REMARKS: Project History: Amendment #25 - 12/16/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount	Amount	Federal	State	Regional	Local	Local Contribution	Amount	
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$5,000,000	\$5,000,000	\$4,000,000	---	---	\$1,000,000	---	\$5,000,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$5,000,000		\$4,000,000	---	---	\$1,000,000	---	\$5,000,000	

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PROPOSED VERSION

MPOID/CSJ: 11915/0912-00-557

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-557	VA	C	NONE	H-GAC	\$4,000,000

STREET: HOUSTON-GALVESTON TMA	REV DATE: 02/2017
LIMITS FROM: VA	MPO PROJECT ID: 11915
LIMITS TO: VA	FUNDING CATEGORY: 7
TIP: REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND	MTP REFERENCE:
DESCRIPTION: PROGRAM ADMINISTRATION: FY 2020	

REMARKS:

Project History: Amendment #APR-2017 - 4/28/17 - Apply TDCs to satisfy non-federal match. TDCs reduce program admin and TxDOT oversight costs of documentation and review of in-kind contributions. Commitment of local effort to incident management program is unchanged.

Total Project Cost Information:		Authorized Funding by Category/Share:						
	Cost of Approved Phases:	7-STP-MM:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	---		\$4,000,000	---	---	---	---	\$4,000,000
Right Of Way:	---							
Construction:	\$4,000,000							
Construction Engineering:	---	Funding by Share:	\$4,000,000	---	---	---	---	\$4,000,000
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$4,000,000							

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MPOID/CSJ: 11915/0912-00-557

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-557	VA	C	NONE	H-GAC	\$5,000,000

STREET: HOUSTON-GALVESTON TMA	REV DATE: 02/2017
LIMITS FROM: VA	MPO PROJECT ID: 11915
LIMITS TO: VA	FUNDING CATEGORY: 7
TIP: REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND	MTP REFERENCE:
DESCRIPTION: PROGRAM ADMINISTRATION: FY 2020	

REMARKS: Project History: Amendment #25 - 12/16/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$5,000,000	\$5,000,000	7-STP-MM: \$4,000,000	---	---	\$1,000,000	---	\$5,000,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$5,000,000		Funding by Share: \$4,000,000	---	---	\$1,000,000	---	\$5,000,000	

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PROPOSED VERSION

MPOID/CSJ: 11916/0912-00-558

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-558	VA	C	NONE	H-GAC	\$8,000,000
STREET: HOUSTON-GALVESTON TMA						REV DATE: 02/2017	
LIMITS FROM: VA						MPO PROJECT ID: 11916	
LIMITS TO: VA						FUNDING CATEGORY: 7	
TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2019)						MTP REFERENCE:	
REMARKS:							

Project History: Amendment #APR-2017 - 4/28/17 - Apply TDCs to satisfy non-federal match. TDCs reduce program admin and TxDOT oversight costs of documentation and review of in-kind contributions. Commitment of local effort to incident management program is unchanged. *** Amendment #25 - 12/16/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$8,000,000	\$8,000,000	\$8,000,000	---	---	---	---	\$8,000,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$8,000,000							

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OLD VERSION

MPOID/CSJ: 11916/0912-00-558

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-558	VA	C	NONE	H-GAC	\$10,000,000

STREET: HOUSTON-GALVESTON TMA	REV DATE: 02/2017
LIMITS FROM: VA	MPO PROJECT ID: 11916
LIMITS TO: VA	FUNDING CATEGORY: 7
TIP: REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2019)	MTP REFERENCE:
DESCRIPTION:	
REMARKS:	

Project History: Amendment #25 - 12/16/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$10,000,000	7-STP-MM:	\$8,000,000	---	---	\$2,000,000	\$10,000,000	
Construction Engineering:	---	Funding by Share:	\$8,000,000	---	---	\$2,000,000	\$10,000,000	
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$10,000,000							

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PROPOSED VERSION

MPOID/CSJ: 11917/0912-00-559

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-559	VA	C	NONE	H-GAC	\$8,000,000
STREET: HOUSTON-GALVESTON TMA LIMITS FROM: VA LIMITS TO: VA TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2020) DESCRIPTION: REMARKS:							
							REV DATE: 02/2017 MPO PROJECT ID: 11917 FUNDING CATEGORY: 7 MTP REFERENCE:

Project History: Amendment #APR-2017 - 4/28/17 - Apply TDCs to satisfy non-federal match. TDCs reduce program admin and TxDOT oversight costs of documentation and review of in-kind contributions. Commitment of local effort to incident management program is unchanged. *** Amendment #25 - 12/16/16 - Add CSJ number.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: ---								
Right Of Way: ---								
Construction: \$8,000,000	\$8,000,000	\$8,000,000	---	---	---	---	\$8,000,000	
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
Total Project Cost: \$8,000,000								
		Funding by Share:	\$8,000,000	---	---	---	\$8,000,000	

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OLD VERSION

MPOID/CSJ: 11917/0912-00-559

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-559	VA	C	NONE	H-GAC	\$10,000,000
STREET: HOUSTON-GALVESTON TMA						REV DATE: 02/2017	
LIMITS FROM: VA						MPO PROJECT ID: 11917	
LIMITS TO: VA						FUNDING CATEGORY: 7	
TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2020)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #25 - 12/16/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$10,000,000	7-STP-MM:	\$8,000,000	---	---	\$2,000,000	---	\$10,000,000
Construction Engineering:	---	Funding by Share:	\$8,000,000	---	---	\$2,000,000	---	\$10,000,000
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$10,000,000							

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PROPOSED VERSION

MPOID/CSJ: 16105/0912-00-487

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-487	VA	C	NONE	H-GAC	\$5,000,000
STREET: HOUSTON-GALVESTON TMA						REV DATE: 02/2017	
LIMITS FROM: VA						MPO PROJECT ID: 16105	
LIMITS TO: VA						FUNDING CATEGORY: 7	
TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND						MTP REFERENCE:	
DESCRIPTION: PROGRAM ADMINISTRATION (FY 2017/2018)							

REMARKS:

Project History: Amendment #APR-2017 - 4/28/17 - Apply TDCs to satisfy non-federal match. TDCs reduce program admin and TxDOT oversight costs of documentation and review of in-kind contributions. Commitment of local effort to incident management program is unchanged. *** Amendment #25 - 12/16/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---		7-STP-MM:	\$5,000,000	---	---	---	---	\$5,000,000
Right Of Way:	---		Funding by Share:	\$5,000,000	---	---	---	---	\$5,000,000
Construction:	\$5,000,000	\$5,000,000							
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$5,000,000								

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MPOID/CSJ: 16105/0912-00-487

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-487	VA	C	NONE	H-GAC	\$6,250,000

STREET: HOUSTON-GALVESTON TMA	REV DATE: 02/2017
LIMITS FROM: VA	MPO PROJECT ID: 16105
LIMITS TO: VA	FUNDING CATEGORY: 7
TIP: REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND	MTP REFERENCE:
DESCRIPTION: PROGRAM ADMINISTRATION (FY 2017/2018)	

REMARKS: Project History: Amendment #25 - 12/16/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local	---		
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$6,250,000	\$6,250,000	7-STP-MM: \$5,000,000	---	---	\$1,250,000	---	\$6,250,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$6,250,000								