11A. FUTURE AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

Summary

- Advance ten (10) TxDOT Houston District projects (MPO IDs 60, 254, 981, 18014, 18021, 18022, 18023, 18037, 18401, 18515) from FY 2023 to FY 2022 to take advantage of the projects' readiness for early contract lettings. (Total Cost: \$313.5M)
- Delay TxDOT Houston District's SH 35 frontage road construction project in Harris County (MPO ID 210) from FY 2022 to FY 2023 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$28.0M)
- Advance the TxDOT Houston District US 90A grade separation construction project at SH 99 (MPO ID 16348) in Fort Bend County from FY 2025 in the Ten-Year Plan to FY 2023 in the Transportation Improvement Program with a small reduction in Category-2 Metropolitan and Urban Area Corridor funding to take advantage of its readiness for early contract letting. (Total Cost: \$29.0M)
- Program the TxDOT Houston District SH 288 grade separation construction project at CR 63 (MPO ID 18015) in Brazoria County in FY 2022 of the Transportation Improvement Program with \$18.0M of Category-1 Preventative Maintenance and Rehabilitation funding at TxDOT's request. (Total Cost: \$18.0M)
- Delay TxDOT Houston District's IH 10 W reconstruction and widening project in Waller County (MPO ID 6056) from FY 2023 to FY 2024 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$225.0M)
- Delay TxDOT Houston District's SH 105 reconstruction and widening project (MPO ID 10124) from FY 2022 to FY 2023 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$72.0M)
- Delay the Downtown Management District's sidewalk reconstruction and widening project (MPO ID 15321) from FY 2022 to FY 2023 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$2.8M)
- Delay two segments of Lake Houston Redevelopment Authority's Northpark Drive reconstruction and widening project (MPO IDs 18033 and 18732) from FY 2023 to FY 2024 at TxDOT's request to conform with their 2-year letting schedule. (Total Cost: \$43.1M)
- Rescope the Galveston County Pelican Island Bridge widening (MPO ID 18085) to a new two-lane bridge construction on a new location at the request of Texas A&M University at Galveston. There will be a small increase in funding which will be covered by a local contribution. (Add \$2.5M)
- Program \$476K of Congestion Mitigation/Air Quality (CMAQ) funds in FY 2022 of the Transportation Improvement Program (MPO ID 18238) to fully fund the FY 2020 Fort Bend County Transit Purchase of Commuter Buses (MPO ID 18012) which obligated \$4.5M CMAQ funding. 95K Transportation Development Credits (TDCs) will be used in lieu of matching funds. (Total Cost: \$476K)

- Program the TxDOT Houston District SH 288 at CR 56 grade separation construction project (MPO ID 18716) in Brazoria County in FY 2022 of the Transportation Improvement Program with \$12.0M of Category-4 Statewide Connectivity funding at TxDOT's request. (Total Cost: \$12.0M)
- Increase the Category-10 Supplemental Transportation Project funding an additional \$2.7M on the SH 87/Galveston Ferry Parking Garage construction project (MPO ID 18766) to cover costs determined by additional design and engineering. (Add \$2.7M)

Action Requested

Information only.

H-GAC 2021-2024 TIP and 2045 RTP

November 2021 Future Amendments

| | | | | | | | Proposed Modifi | cations | | |
|-------|-------------|------------------------------|---|------|-------|----------------|-----------------|---------------|----------|------------------------|
| | | | | | | | Funding (M) | | | |
| | | | | Proj | | | | | | |
| Count | • | Sponsor/County | Project | Туре | STIP? | _ | Fed/State Local | Scope | <u> </u> | Schedule |
| 1 | 60 | TXDOT HOUSTON | BU 90-U (IH 610 NE, E OF MESA RD) | R | No | | | | ✓ | FY 2023 to FY |
| | | DISTRICT (HAR) | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED | _ | | | | | | 2022. |
| • | 210 | TXDOT HOUSTON | SH 35 (DIXIE DR, LONG DR) | R | No | | | | ☑ | FY 2022 to FY |
| 2 | 0178-09-019 | DISTRICT (HAR) | CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW | | | | | | | 2023. |
| | 254 | TXDOT HOUSTON | LOCATION SH 36 (S OF JONES C, N OF BRAZOS) | R | NI- | | | | V | FY 2023 to FY |
| 3 | _ | | | К | No | | | ш | | |
| | 981 | DISTRICT (BRA) TXDOT HOUSTON | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES FM 723 (FM 1093, S OF BEADLE) | R | No | | | | 7 | 2022. FY 2023 to FY |
| 4 | | DISTRICT (FOR) | WIDEN FROM 2-LANE TO 4-LANES DIVIDED | N. | NO | _ | | | | 2022. |
| | 6056 | TXDOT HOUSTON | IH 10 W (FM 359, FORT BEND C/) | R | No | | | | V | FY 2023 to FY |
| 5 | 0271-04-070 | DISTRICT (WAL) | WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT | 1. | 110 | - | | | | 2024. |
| , | 0271 04 070 | DISTRICT (W/KE) | BOTH 2-LANE FRONTAGE ROADS | | | | | | | 2024. |
| | 10124 | TXDOT HOUSTON | SH 105 (FM 1484, SAN JACINTO) | R | No | | | | V | FY 2022 to FY |
| 6 | | DISTRICT (MON) | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED | | | | | _ | | 2023. |
| | 15321 | DOWNTOWN | COH SIDEWALKS SE CBD (FANNIN ST, HAMILTON ST) | P/B | No | | | | V | FY 2022 to FY |
| _ | 0912-72-390 | MANAGEMENT | REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS | | | | | | | 2023. |
| 7 | | DIST (HAR) | WITHIN A 56 BLOCK AREA BOUND BY POLK, PIERCE, | | | | | | | |
| | | | HAMILTON AND FANNIN STREETS | | | | | | | |
| 8 | 16348 | TXDOT HOUSTON | US 90A (AT SH 99,) | R | No | < | (\$1.1) | | V | FY 2025 to FY |
| ٥ | 0027-08-180 | DISTRICT (FOR) | CONSTRUCT GRADE SEPARATION AND INTERSECTION | | | | | | | 2023. |
| 9 | 18014 | TXDOT HOUSTON | SH 288 (AT CR 57,) | R | No | | | | ✓ | FY 2023 to FY |
| 9 | 0598-02-113 | DISTRICT (BRA) | CONSTRUCT GRADE SEPARATION | | | | | | | 2022. |
| 10 | 18015 | TXDOT HOUSTON | SH 288 (CR 63,) | R | Yes | ✓ | + \$18.0 | ☑ Add to TIP. | V | Add to FY 2022. |
| 10 | | DISTRICT (BRA) | CONSTRUCT GRADE SEPARATION | | | | | | | |
| 11 | 18021 | | SH 99 (N OF KINGSLA, FORT BEND CO) | R | No | | | | V | FY 2023 to FY |
| | | DISTRICT (HAR) | SEG D: WIDEN FROM 4 LANES TO 6 LANES | | | | | | | 2022. |
| | 18022 | TXDOT HOUSTON | SH 99 (HARRIS COUNT, TO FM 1093) | R | No | ☑ | Federal/State | Description. | | FY 2023 to FY |
| 12 | 3510-04-019 | DISTRICT (FOR) | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED | | | | Split. | | V | 2022. |
| | | | WITH FRONTAGE ROADS | _ | | _ | | _ | | |
| 13 | 18023 | TXDOT HOUSTON | SH 288 (AT CR 48,) | R | No | | | | ✓ | FY 2023 to FY |
| | | DISTRICT (BRA) | CONSTRUCT GRADE SEPARATION | | | ! | | | - | 2022. |
| | 18033 | LAKE HOUSTON | NORTHPARK DR (RUSSELL PALM, HARRIS C/L) | R | No | | | | ☑ | FY 2023 to FY |
| 4. | 0912-37-245 | REDEVELOPME | WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION | | | | | | | 2024. |
| 14 | | (MON) | INCLUDING DRAINAGE, RECONSTRUCTION OF THE | | | | | | | |
| | | | BRIDGE AT KINGWOOD DIVERSION DITCH AND | | | | | | | |
| | 10007 | TVD OT HOUSTS: | SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE | | | - | | | | 5V 2022 : 5'' |
| 15 | 18037 | TXDOT HOUSTON | SH 288 (AT CR 64,) | R | No | | | | V | FY 2023 to FY |
| | 0598-02-114 | DISTRICT (BRA) | CONSTRUCT GRADE SEPARATION | | | | | | | 2022. |

H-GAC 2021-2024 TIP and 2045 RTP

November 2021 Future Amendments

| | | | | | | | | Prop | osed Modifi | icatio | ons | | |
|-------|-------------|----------------|--|------|-------|----------|-----------|-----------|-------------|----------|--------------|-------------------------|-----------------|
| | | | | | | | Fu | nding (M) | | | | | |
| Count | MDOID/CCI | Sucreau/County | Businet | Proj | CTID2 | | Fad/State | 11 | | | Caana | | Schedule |
| Count | MPOID/CSJ | Sponsor/County | Project | Туре | STIP? | | Fed/State | Local | | | Scope | — | Schedule |
| 16 | 18085 | GALVESTON | PELICAN ISLAND BRIDGE (SH 275, SEAWOLF PKWY) | R | No | ✓ | (\$7.6) | + \$10.1 | | ☑ | Description. | | |
| | 0912-73-213 | COUNTY (GAL) | CONSTRUCT BRIDGE AT NEW LOCATION | | | | | | | | | | |
| | 18238 | FORT BEND | VA (UNIVERSITY B, DOWNTOWN HOU) | Т | Yes | < | + \$0.5 | | 95K TDCs. | <u>S</u> | Add to TIP. | $\overline{\mathbf{V}}$ | Add to FY 2022. |
| 17 | 0912-00-617 | COUNTY PUBLIC | FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 | | | | | | | | | | |
| 17 | | (FOR) | NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT | | | | | | | | | | |
| | | | BEND COUNTY TO DOWNTOWN HOUSTON | | | | | | | | | | |
| 18 | 18401 | TXDOT HOUSTON | SH 288 (RODEO PALMS, SH 6) | R | No | | | | | | | V | FY 2023 to FY |
| 10 | 0598-02-111 | DISTRICT (BRA) | CONSTRUCT GRADE SEPARATION AND NEW 2-LANE | | | | | | | | | | 2022. |
| 19 | 18515 | TXDOT HOUSTON | FM 723 (BEADLE LN, N OF BRAZOS) | R | No | | | | | | | V | FY 2023 to FY |
| 19 | 0188-09-051 | DISTRICT (FOR) | WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY | | | | | | | | | | 2022. |
| 20 | 18716 | TXDOT HOUSTON | CR 56 (AT SH 288,) | R | Yes | √ | + \$12.0 | | | V | Add to TIP. | V | Add to FY 2022. |
| 20 | 0598-02-125 | DISTRICT (BRA) | WIDEN CR 56 OVER SH 288 FROM 2 TO 4 LANES | | | | | | | | | | |
| | 18732 | LAKE HOUSTON | NORTHPARK DR (MONTGOMERY C, WOODLANDS HI) | R | No | | | | | | | V | FY 2023 to FY |
| | 0912-72-618 | REDEVELOPME | WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION | | | | | | | | | | 2024. |
| 24 | | (HAR) | INCLUDING DRAINAGE, RECONSTRUCTION OF THE | | | | | | | | | | |
| 21 | | | BRIDGE AT BEN'S BRANCH, A PEDESTRIAN TUNNEL AT | | | | | | | | | | |
| | | | GLADE VALLEY DRIVE AND A SIGNALIZED INTERSECTION | | | | | | | | | | |
| | | | AT WOODLANDS HILL DRIVE | | | | | | | | | | |
| 22 | 18766 | TXDOT HOUSTON | SH 87 (AT GALVESTON,) | 0 | No | V | + \$2.7 | | | | | | |
| 22 | 0367-06-066 | DISTRICT (GAL) | CONSTRUCT NEW PARKING GARAGE | | | | | | | | | | |

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November 2021
Future Amendments
Detailed Pages

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NOVEMBER 2021 FUTURE AMENDMENTS

| мгоір/С | SJ: 60/0028-0 | 71-067 | | | | | | | | FY 202 |
|--|---|---------------------------------------|-----------------------------|-------|---------------------------------------|--|--------------------------------|--------------------|--|--|
| DISTRICT | COUNTY | CSJ | HWY P | PHASE | CITY | PI | ROJECT SPONS | OR | | YOE COST |
| HOUSTON | HARRIS | 0028-01-067 | BU 90-U | С | HOUSTON | T | (DOT HOUSTON | DISTRICT | | \$24,500,000 |
| STREET: | BU 90-U | | | | | | REV DATE: MPO PROIE | CT ID: | 60 | |
| LIMITS FROM: | IH 610 NE | | | | | | | CATEGORY: | 2 | |
| LIMITS TO: | E OF MESA RD | | | | | | MTP REFERI | | - | |
| TIP DESCRIPTION: | RECONSTRUCT A | ND WIDEN FROM | 4 TO 6 LANES DIV | VIDED | | | | | | |
| | | | | | | | | | | |
| REMARKS: | | | | | Project His | tory: AMEND | 1ENT #DEC-2021 | 12/17/2021 Adv | ance from FY 2023 t | so FY 2022. |
| | ct Cost Informatio | | | | • | tory: AMEND | | | | |
| Preliminary Engine | eering: \$1,200, | 500 Approved | | | A r Federal | uthorized Fund | | | ance from FY 2023 t Local Contribution | Funding By Category |
| Total Proje Preliminary Engine Right Of Way: | | Approved Phases: | 2-METRO-TM | MA: | A | uthorized Fund | ling by Catego | ry/Share: | Local | Funding By Category |
| Total Proje Preliminary Engine Right Of Way: Construction: | seering: \$1,200, \$8,775, \$24,500, | Approved 198 Phases: 000 \$24,500,000 | 2-METRO-TM Funding by Sh | | A r Federal | uthorized Fund | ling by Catego Regional | ry/Share: Local | Local Contribution | Funding By Category \$24,500,000 |
| Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi | seering: \$1,200, \$8,775, \$24,500, | Approved 198 Phases: 000 \$24,500,000 | | | A i Federal \$19,600,000 | uthorized Fund State \$4,900,000 | ling by Catego Regional | ry/Share: Local | Local Contribution | Funding By Category \$24,500,000 |
| Total Proje | eering: \$1,200, \$8,775, \$24,500, ineering: \$1,225, | Approved Phases: \$24,500,000 | | | A i Federal \$19,600,000 | uthorized Fund State \$4,900,000 | ling by Catego Regional | ry/Share: Local | Local Contribution | |
| Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi | eering: \$1,200, \$8,775, \$24,500, ineering: \$1,225, \$2,450, | Approved Phases: \$24,500,000 | | | A i Federal \$19,600,000 | uthorized Fund State \$4,900,000 | ling by Catego Regional | ry/Share: Local | Local Contribution | Funding By Category \$24,500,000 |

MPOID/CSJ: 60/0028-01-067

FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | | PROJECT SPONS | OR | | YOE COST |
|--------------------------------|-------------------------|---------------|----------------|---------|--------------|--------------|-----------------|-------------|--------------|--------------|
| HOUSTON | HARRIS | 0028-01-067 | BU 90-U | С | HOUSTON | | TXDOT HOUSTO | ON DISTRICT | | \$24,500,000 |
| STREET: | BU 90-U | | | | | | MPO PROJE | CT ID: | 60 | |
| LIMITS FROM: | IH 610 NE | | | | | | FUNDING (| CATEGORY: | 2 | |
| LIMITS TO: | E OF MESA RD | | | | | | MTP REFERI | NCE: | | |
| TIP DESCRIPTION: | RECONSTRUCT AN | ID WIDEN FROM | 4 TO 6 LANES [| DIVIDED | | | | | | |
| REMARKS: | | | | | Project His | tory: | | | | |
| Total Projec | t Cost Informatio | | | | Aı | uthorized Fu | nding by Catego | ry/Share: | Local | Funding |
| Preliminary Enginee | - | | | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: Construction: | \$8,775,1 \$24,500,0 | , , | 2-METRO- | TMA: | \$19,600,000 | \$4,900,000 | | | | \$24,500,000 |
| Construction Engin | | | Funding by | Share: | \$19,600,000 | \$4,900,000 | | | | \$24,500,000 |
| | • | | | | | | | | | |
| Contingencies: | \$2,450,0 | | | | | | | | | |
| Indirects: | \$1,244,6 | | | | | | | | | |
| Bond Financing: | | | | | | | | | | |
| Total Project Co | st: \$39,395,2 | 00 | | | | | | | | |

NOVEMBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION MPOID/CSJ: 210/0178-09-019 **FY 2023** PROJECT SPONSOR DISTRICT COUNTY **HWY** PHASE CITY YOE COST CSJ HOUSTON **HARRIS** 0178-09-019 SH 35 С HOUSTON TXDOT HOUSTON DISTRICT \$28,000,000 REV DATE: STREET: SH 35 MPO PROJECT ID: 210 LIMITS FROM: DIXIE DR FUNDING CATEGORY: 12 LIMITS TO: LONG DR MTP REFERENCE: CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION DESCRIPTION: Project History: AMENDMENT #DEC-2021 12/17/2021 Delay from FY 2022 to FY 2023 per **REMARKS**: TXDOT letting schedule. Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$1,372,000 By Category Federal State Regional Local Contribution Right Of Way: Phases: 12-STRATEGIC: \$22,400,000 \$5,600,000 \$28,000,000 \$28,000,000 \$28,000,000 Construction: Funding by Share: \$22,400,000 \$5,600,000 \$28,000,000 ---\$1,120,000 Construction Engineering: Contingencies: \$2,800,000 Indirects: \$1,422,400 Bond Financing: \$34,714,400 **Total Project Cost:** OLD VERSION MPOID/CSJ: 210/0178-09-019 FY 2022 DISTRICT COUNTY **HWY PHASE** CITY PROJECT SPONSOR YOE COST CSJ **HOUSTON HARRIS** 0178-09-019 SH 35 С HOUSTON TXDOT HOUSTON DISTRICT \$28,000,000 REV DATE: STREET: SH 35 MPO PROJECT ID: 210 LIMITS FROM: FUNDING CATEGORY: DIXIE DR 12 MTP REFERENCE: LIMITS TO: LONG DR TIP CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION DESCRIPTION: REMARKS: **Project History:** Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$1,372,000 Federal State Regional Contribution By Category Phases: Right Of Way: \$5,600,000 12-STRATEGIC: \$22,400,000 \$28,000,000 \$28,000,000 \$28,000,000 Construction: Funding by Share: \$22,400,000 \$5,600,000 \$28,000,000 Construction Engineering: \$1,120,000

\$2,800,000

\$1,422,400

\$34,714,400

Contingencies:

Bond Financing:

Total Project Cost:

Indirects:

NOVEMBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION MPOID/CSJ: 254/0188-06-046 FY 2022 COUNTY DISTRICT YOE COST CSJ **HWY PHASE** CITY **PROJECT SPONSOR** HOUSTON BRAZORIA 0188-06-046 SH 36 С NONE TXDOT HOUSTON DISTRICT \$20,800,000 REV DATE: STREET: SH 36 MPO PROJECT ID: 254 LIMITS FROM: S OF JONES CREEK BRIDGE FUNDING CATEGORY: 2 LIMITS TO: N OF BRAZOS RIVER DIVERSION CHANNEL MTP REFERENCE: **RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES** DESCRIPTION: **REMARKS**: **Project History:** AMENDMENT #DEC-2021 12/17/2021 Advance from FY 2023 to FY 2022. Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding **Approved** Preliminary Engineering: \$1,019,200 By Category Federal State Regional Local Contribution Right Of Way: \$2,051,500 Phases: 2-METRO-TMA: \$16,640,000 \$4,160,000 \$20,800,000 \$20,800,000 \$20,800,000 Construction: \$4,160,000 \$20,800,000 Funding by Share: \$16,640,000 ---Construction Engineering: \$1,040,000 Contingencies: \$2,080,000 Indirects: \$1,056,640 Bond Financing: \$28,047,340 **Total Project Cost:** OLD VERSION

| MPOID/C | SJ: 254/01 | 88-06 | -046 | | | | | | | | FY 2023 |
|--------------------------------|-----------------|----------------------|--------------------|--------------|--------|--------------|--------------|---------------------------|-------------|--------------|--------------|
| DISTRICT | COUNTY | | CSJ | HWY | PHASE | CITY | | PROJECT SPONS | OR | | YOE COST |
| HOUSTON | BRAZORIA | 018 | 38-06-046 | SH 36 | С | NONE | | TXDOT HOUSTO REV DATE: | ON DISTRICT | | \$20,800,000 |
| STREET: | SH 36 | | | | | | | MPO PROJE | CT ID: | 254 | |
| LIMITS FROM: | S OF JONES CI | REEK BRID | GE | | | | | FUNDING (| CATEGORY: | 2 | |
| LIMITS TO: | N OF BRAZOS | RIVER DI | VERSION CHAI | NNEL | | | | MTP REFERI | ENCE: | | |
| TIP DESCRIPTION: | RECONSTRUC | CT AND W | /IDEN FROM 2 | TO 4 LANES | | | | | | | |
| REMARKS: | | | | | | Project His | tory: | | | | |
| • | ect Cost Inform | | Cost of | | | Α | uthorized Fu | ınding by Catego | ry/Share: | Local | Funding |
| Preliminary Engin | | ,019,200 | Approved Phases: | | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: Construction: | | ,051,500 ,800,000 | \$20,800,000 | 2-METRO-T | MA: | \$16,640,000 | \$4,160,000 | | | | \$20,800,000 |
| Construction Eng | | ,040,000 | 420,000,000 | Funding by S | Share: | \$16,640,000 | \$4,160,000 | | | | \$20,800,000 |
| Contingencies: | \$2 | ,080,000 | | | | | | | | | |
| Indirects: | \$1 | ,056,640 | | | | | | | | | |
| Bond Financing: | | | | | | | | | | | |
| Total Project C | Cost: \$28,0 | 047,340 | | | | | | | | | |

NOVEMBER 2021 FUTURE AMENDMENTS PROPOSED VERSION MPOID/CSJ: 981/0188-09-040 FY 2022 DISTRICT COUNTY YOE COST CSJ **HWY PHASE** CITY **PROJECT SPONSOR** HOUSTON FORT BEND 0188-09-040 FM 723 С NONE TXDOT HOUSTON DISTRICT \$53,000,000 REV DATE: STREET: FM 723 MPO PROJECT ID: 981 LIMITS FROM: FM 1093 FUNDING CATEGORY: 2 LIMITS TO: S OF BEADLE LN MTP REFERENCE: WIDEN FROM 2-LANE TO 4-LANES DIVIDED DESCRIPTION: **REMARKS**: Project History: AMENDMENT #DEC-2021 12/17/2021 Advance from FY 2023 to FY 2022. Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Funding Local Approved \$2,597,000 Preliminary Engineering: Federal State Regional Local Contribution By Category Phases: Right Of Way: \$24,000,000 2-METRO-TMA: \$42,400,000 \$10,600,000 \$53,000,000 \$53,000,000 \$53,000,000 Construction: Funding by Share: \$42,400,000 \$10,600,000 \$53,000,000 Construction Engineering: \$2,120,000 \$5,300,000 Contingencies: Indirects: \$2,692,400 Bond Financing: **Total Project Cost:** \$89,709,400 **OLD VERSION** MPOID/CSI: 981/0188-09-040 **FY 2023**

| • | -). /01/01/00 | 0, 0.0 | | | | | | 2025 |
|---------------------|----------------------|-------------------------|-------------------|--------------|----------------|---|--------------|--------------|
| DISTRICT | COUNTY | CSJ | HWY PHA | SE CITY | Р | ROJECT SPONSOR | | YOE COST |
| HOUSTON | FORT BEND | 0188-09-040 | FM 723 C | NONE | | TXDOT HOUSTON DISTRICT REV DATE: 07/2018 | | \$53,000,000 |
| STREET: | FM 723 | | | | | MPO PROJECT ID: | 981 | |
| LIMITS FROM: | FM 1093 | | | | | FUNDING CATEGORY: | 2 | |
| LIMITS TO: | S OF BEADLE LN | | | | | MTP REFERENCE: | | |
| TIP DESCRIPTION: | WIDEN FROM 2-LA | NE TO 4-LANES DI | VIDED | | | | | |
| REMARKS: | | | | Project Hi | istory: | | | |
| • | ct Cost Informatio | A | | | Authorized Fun | ding by Category/Share: | Local | Funding |
| Preliminary Engine | • | - Di | | Federal | State | Regional Local | Contribution | By Category |
| Right Of Way: | \$24,000,0 | | 2-METRO-TMA: | \$42,400,000 | \$10,600,000 | | | \$53,000,000 |
| Construction: | \$53,000,0 | 900 \$53,000,000 | | # 42 400 000 | #10 (00 000 | | | 452.000.000 |
| Construction Engi | neering: \$2,120,0 | 000 | Funding by Share: | \$42,400,000 | \$10,600,000 | | | \$53,000,000 |
| | | | | | | | | |

\$5,300,000

\$2,692,400

\$89,709,400

Contingencies: Indirects:

Bond Financing:

Total Project Cost:

NOVEMBER 2021 FUTURE AMENDMENTS

| MPOID/C | SJ: 6056/027 | 1-04-070 | | | | | | | | FY 202 |
|---|---|--|------------------|-------------------|--|--|---|--|-----------------------|--|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | | PROJECT SPONS | OR | | YOE COST |
| HOUSTON | WALLER | 0271-04-070 | IH 10 | С | BROOKSHIR | LE . | TXDOT HOUSTON | I DISTRICT | | \$225,000,000 |
| CTD FFT. | 11.10.14/ | | | | | | REV DATE: | CT ID. | (05/ | |
| STREET: | IH 10 W | | | | | | MPO PROJE | | 6056 | |
| LIMITS FROM: | FM 359 | | | | | | | CATEGORY: | 12 | |
| LIMITS TO: | FORT BEND C/L | | ID DECO. 10 | TD. 16T DOT | | | MTP REFER | ENCE: | | |
| FIP DESCRIPTION: | WIDEN FROM 6 1 | O 8 MAINLANES AN | ID RECONS | IKUCI BOTE | 1 2-LANE FRONT | AGE ROADS | | | | |
| REMARKS: | | | | | Project His | tory: AMENDN | 1ENT #DEC-2021 12/ | /17/2021 Delay F | FY 2023 to FY 2024. | |
| Total Projec | ct Cost Informati | on: Cost of | | | A | uthorized Fu | inding by Catego | ory/Share: | | |
| Preliminary Engine | ering: \$11,025 | | | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: | | Phases: | 12-STRA | ATEGIC: | \$180,000,000 | \$45,000,000 | | | | \$225,000,000 |
| Construction: | \$225,000 | | | by Share: | \$180,000,000 | \$45,000,000 | | | | \$225,000,000 |
| Construction Engir | • | | i unumg i | by Griai C. | ψ100,000,000 | ψ 15,000,000 | | | | \$223,000,000 |
| Contingencies: | \$22,500 | | | | | | | | | |
| ndirects: | \$11,430 | ,000 | | | | | | | | |
| | . , | | | | | | | | | |
| Bond Financing: | | | | | | | | | | |
| Bond Financing: | | 000 | | | | | | | | |
| Bond Financing: Total Project Co | ost: \$278,955 | 000 | | | | | | | | |
| Bond Financing: Total Project Co OLD VERSIO | ost: \$278,955 | | | | | | | | | FY 2023 |
| Bond Financing: Total Project Co OLD VERSIO MPOID/CS | ost: \$278,955 | | HWY | PHASE | CITY | | PROJECT SPONS | OR | | FY 2023 |
| Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT | st: \$278,955 ON SJ: 6056/027 | 1-04-070 | HWY IH 10 | PHASE C | CITY BROOKSHIR | iE | TXDOT HOUSTO | | | _ |
| Sond Financing: Fotal Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON | st: \$278,955 SJ: 6056/027 COUNTY WALLER | 71-04-070 CSJ | | | | .E | TXDOT HOUSTO | ON DISTRICT | (05) | YOE COST |
| Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: | st: \$278,955 ON SJ: 6056/027 COUNTY WALLER IH 10 W | 71-04-070 CSJ | | | | .E | TXDOT HOUSTO REV DATE: MPO PROJE | ON DISTRICT | 6056 | YOE COST |
| Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON STREET: LIMITS FROM: | SJ: 6056/027 COUNTY WALLER IH 10 W FM 359 | 71-04-070 CSJ | | | | E | TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (| ON DISTRICT ECT ID: CATEGORY: | 6056 12 | YOE COST |
| Bond Financing: Total Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: | SJ: 6056/027 COUNTY WALLER IH 10 W FM 359 FORT BEND C/L | CSJ 0271-04-070 | IH 10 | С | BROOKSHIR | | TXDOT HOUSTO REV DATE: MPO PROJE | ON DISTRICT ECT ID: CATEGORY: | | YOE COST |
| Bond Financing: Total Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP | SJ: 6056/027 COUNTY WALLER IH 10 W FM 359 FORT BEND C/L | 71-04-070 CSJ | IH 10 | С | BROOKSHIR | | TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (| ON DISTRICT ECT ID: CATEGORY: | | YOE COST |
| Bond Financing: Total Project Co OLD VERSIO | SJ: 6056/027 COUNTY WALLER IH 10 W FM 359 FORT BEND C/L | CSJ 0271-04-070 | IH 10 | С | BROOKSHIR H 2-LANE FRONT. | AGE ROADS | TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (| ON DISTRICT ECT ID: CATEGORY: | | YOE COST |
| Bond Financing: Total Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: | SJ: 6056/027 COUNTY WALLER IH 10 W FM 359 FORT BEND C/L | CSJ 0271-04-070 | IH 10 | С | BROOKSHIR | AGE ROADS | TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (| ON DISTRICT ECT ID: CATEGORY: | | YOE COST |
| Bond Financing: Total Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: | SJ: 6056/027 COUNTY WALLER IH 10 W FM 359 FORT BEND C/L | CSJ 0271-04-070 O 8 MAINLANES AN | IH 10 | С | BROOKSHIR 1 2-LANE FRONT. Project His | AGE ROADS tory: | TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (| ON DISTRICT ECT ID: CATEGORY: ENCE: | 12 | YOE COST \$225,000,000 |
| Bond Financing: Fotal Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: | SJ: 6056/027 COUNTY WALLER IH 10 W FM 359 FORT BEND C/L WIDEN FROM 6 T | CSJ 0271-04-070 CSJ 0271-04-070 O 8 MAINLANES AN on: Cost of Approved | IH 10 | С | BROOKSHIR 1 2-LANE FRONT. Project His | AGE ROADS tory: uthorized Fu | TXDOT HOUSTC REV DATE: MPO PROIE FUNDING (MTP REFER) | ON DISTRICT CCT ID: CATEGORY: ENCE: Ory/Share: | 12 | YOE COST \$225,000,000 Funding |
| Bond Financing: Fotal Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: | SJ: 6056/027 COUNTY WALLER IH 10 W FM 359 FORT BEND C/L WIDEN FROM 6 T | CSJ 0271-04-070 CSJ 0271-04-070 O 8 MAINLANES AN on: Cost of Approved Phases: | IH IO | С | BROOKSHIR 1 2-LANE FRONT. Project His | AGE ROADS tory: | TXDOT HOUSTC REV DATE: MPO PROJE FUNDING (MTP REFERI | ON DISTRICT ECT ID: CATEGORY: ENCE: | 12 | YOE COST \$225,000,000 |
| Bond Financing: Fotal Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: | SJ: 6056/027 COUNTY WALLER IH 10 W FM 359 FORT BEND C/L WIDEN FROM 6 T Ct Cost Informatiering: \$11,025 | CSJ 0271-04-070 CSJ 0271-04-070 O 8 MAINLANES AN On: Cost of Approved Phases: ,000 \$225,000,000 | IH IO | C TRUCT BOTH | Project His Federal \$180,000,000 | AGE ROADS tory: uthorized Fu State \$45,000,000 | TXDOT HOUSTC REV DATE: MPO PROIE FUNDING (MTP REFER) | ON DISTRICT CCT ID: CATEGORY: ENCE: Ory/Share: | 12 | YOE COST \$225,000,000 Funding By Category \$225,000,000 |
| Bond Financing: Fotal Project Co DLD VERSIO MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine | SJ: 6056/027 COUNTY WALLER IH 10 W FM 359 FORT BEND C/L WIDEN FROM 6 T Ct Cost Informatiering: \$11,025 \$225,000 neering: \$9,000 | CSJ 0271-04-070 CSJ 0271-04-070 O 8 MAINLANES AN On: Cost of Approved Phases: ,000 Phases: ,000 \$225,000,000 | IH IO | C | BROOKSHIR H 2-LANE FRONT. Project His Federal | AGE ROADS tory: uthorized Fu | TXDOT HOUSTC REV DATE: MPO PROJE FUNDING (MTP REFER) Anding by Catego Regional | ON DISTRICT CCT ID: CATEGORY: ENCE: Ory/Share: | Local Contribution | \$225,000,000 Funding By Category |
| Bond Financing: Fotal Project Co OLD VERSIO MPOID/CS DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: | SJ: 6056/027 COUNTY WALLER IH 10 W FM 359 FORT BEND C/L WIDEN FROM 6 T Ct Cost Informatiering: \$11,025 | CSJ 0271-04-070 CSJ 0271-04-070 O 8 MAINLANES AN On: Cost of Approved Phases: ,000 \$225,000,000 | IH IO | C TRUCT BOTH | Project His Federal \$180,000,000 | AGE ROADS tory: uthorized Fu State \$45,000,000 | TXDOT HOUSTC REV DATE: MPO PROJE FUNDING (MTP REFER) Anding by Catego Regional | ON DISTRICT CCT ID: CATEGORY: ENCE: Ory/Share: | Local Contribution | YOE COST \$225,000,000 Funding By Category \$225,000,000 |

\$278,955,000

Total Project Cost:

NOVEMBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION MPOID/CSJ: 10124/0338-04-066 **FY 2023** COUNTY DISTRICT HWY PROJECT SPONSOR YOE COST CSJ **PHASE** CITY HOUSTON MONTGOMERY 0338-04-066 SH 105 С CONROE TXDOT HOUSTON DISTRICT \$72,000,000 REV DATE: STREET: SH 105 MPO PROJECT ID: 10124 LIMITS FROM: FM 1484 FUNDING CATEGORY: 2 LIMITS TO: SAN JACINTO C/L MTP REFERENCE: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED DESCRIPTION: **REMARKS**: **Project History:** AMENDMENT #DEC-2021 12/17/2021 Delay from FY 2022 to FY 2023. Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding **Approved** Preliminary Engineering: \$3,528,000 By Category Federal State Regional Local Contribution Right Of Way: \$13,560,000 Phases: 2-METRO-TMA: \$57,600,000 \$14,400,000 \$72,000,000 \$72,000,000 \$72,000,000 Construction: \$14,400,000 \$72,000,000 Funding by Share: \$57,600,000 ---Construction Engineering: \$2,880,000 Contingencies: \$7,200,000 Indirects: \$3,657,600 Bond Financing:

Total Project Cost: OLD VERSION

\$102,825,600

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | | PROJECT SPONS | OR | | YOE COST |
|--------------------------------|------------------------|---------------|-----------------|-------|--------------|--------------|------------------|-------------|--------------|--------------|
| HOUSTON | MONTGOMERY | 0338-04-066 | SH 105 | С | CONROE | | TXDOT HOUSTO | ON DISTRICT | | \$72,000,000 |
| STREET: | SH 105 | | | | | | MPO PROJI | ECT ID: | 10124 | |
| LIMITS FROM: | FM 1484 | | | | | | FUNDING | CATEGORY: | 2 | |
| LIMITS TO: | SAN JACINTO C/L | | | | | | MTP REFER | ENCE: | | |
| TIP | RECONSTRUCT A | ND WIDEN FROM | 2 TO 4 LANE DIV | /IDED | | | | | | |
| DESCRIPTION: | | | | | | | | | | |
| REMARKS: | | | | | Project His | story: | | | | |
| Total Proje | ct Cost Information | | | | A | uthorized Fu | inding by Catego | ory/Share: | Local | Funding |
| Preliminary Engine | - | | | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | \$13,560, \$72,000, | | 2-METRO-TI | MA: | \$57,600,000 | \$14,400,000 | | | | \$72,000,000 |
| Construction: Construction Eng | | | Funding by SI | hare: | \$57,600,000 | \$14,400,000 | | | | \$72,000,000 |
| | | | , | | | | | | | |
| Contingencies: | \$7,200, | | į | | | | | | | |
| Indirects: | \$3,657, | 600 | | | | | | | | |
| Bond Financing: | | | į | | | | | | | |
| Total Project C | ost: \$102,825, | 600 | 1 | | | | | | | |

NOVEMBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION MPOID/CSJ: 15321/0912-72-390 **FY 2023** DISTRICT COUNTY **HWY PHASE** CITY **PROJECT SPONSOR YOE COST** CSJ HOUSTON CS C,E HOUSTON DOWNTOWN MANAGEMENT DISTRICT **HARRIS** 0912-72-390 \$2,809,000 REV DATE: STREET: COH SIDEWALKS SE CBD MPO PROJECT ID: 15321 LIMITS FROM: **FANNIN ST** FUNDING CATEGORY: LIMITS TO: HAMILTON ST MTP REFERENCE: REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY NOx (KG/DAY): 0.11 VOC (KG/DAY): 0.03 DESCRIPTION: POLK, PIERCE, HAMILTON AND FANNIN STREETS AMENDMENT #DEC-2021 12/172021 Delay from FY 2022 to FY 2023 at the REMARKS: **Project History:** sponsor's request. **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$131,212 Federal State Regional Local Contribution By Category Phases: Right Of Way: 5-CMAQ: \$2,247,200 \$561,800 \$2,809,000 \$2,677,788 \$2,809,000 Construction: Funding by Share: \$2,247,200 \$561,800 \$2,809,000 \$160,667 Construction Engineering: Contingencies: \$267,779 Indirects: \$136,032 Bond Financing: \$3,373,478 **Total Project Cost: OLD VERSION** MPOID/CSJ: 15321/0912-72-390 **FY 2022** DISTRICT YOE COST COUNTY CSJ **HWY PHASE** CITY **PROJECT SPONSOR** HOLISTON LIADDIC 0912-72-390 \sim C E HOUSTON DOWNTOWN MANAGEMENT DISTRICT £2 000 000

| HOUSTON | HARRIS | 0912-72-390 | CS C,E | HOUSTON | | REV DATE: | ANAGEMENT L | DISTRICT | \$2,809,000 |
|---------------------|--|----------------------|-------------------------------------|-------------------|---------------|----------------|--------------------|--------------|-------------|
| STREET: | COH SIDEWALKS S | E CBD | | | | MPO PROJE | CT ID: | 15321 | |
| LIMITS FROM: | FANNIN ST | | | | | FUNDING (| CATEGORY: | 5 | |
| LIMITS TO: | HAMILTON ST | | | | | MTP REFERI | ENCE: | | |
| TIP DESCRIPTION: | REHABILITATE, REC POLK, PIERCE, HAM | |) WIDEN SIDEWALKS \ ININ STREETS | VITHIN A 56 BLOCK | AREA BOUND B' | Y NOx (KG/D | AY): 0.11 | VOC (KG/DA | Y): 0.03 |
| REMARKS: | | | | Project Hist | ory: | | | | |
| Total Projec | t Cost Informatio | | | Au | thorized Fund | ding by Catego | ry/Share: | Local | Funding |
| Preliminary Enginee | ering: \$131,2 | | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | 40 477 | Phases: | 5-CMAQ: | \$2,247,200 | | | \$561,800 | | \$2,809,000 |
| Construction: | \$2,677,7 | \$2 ,809,00 0 | (| #2.2.47.200 | | | # E (000 | | #2.000.000 |
| Construction Engin | eering: \$160,6 | 67 | Funding by Share: | \$2,247,200 | | | \$561,800 | | \$2,809,000 |
| Contingencies: | \$267,7 | 79 | | | | | | | |
| Indirects: | \$136,0 | 32 | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Co | st: \$3,373,4 | 78 | | | | | | | |

NOVEMBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 16348/0027-08-180

FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|--------------|--------------|-----------------|-------------|--------------|---------|-------------------------------------|-------|--------------|
| HOUSTON | FORT BEND | 0027-08-180 | US 90A | С | NONE | TXDOT HOUSTON DISTRICT REV DATE: | | \$28,958,232 |
| STREET: | US 90A | | | | | MPO PROJECT ID: | 16348 | |
| LIMITS FROM: | AT SH 99 | | | | | FUNDING CATEGORY: | 2 | |
| LIMITS TO: | | | | | | MTP REFERENCE: | | |
| TIP | CONSTRUCT GI | rade separation | AND INTERSE | ECTION IMPRO | VEMENTS | | | |

DESCRIPTION:

REMARKS:

Project History: AMENDMENT #DEC-2021 12/17/2021-12-17 Advance from FY 2025 in the 10Y to FY 2023 in the TIP with a slight decrease in Cat-2 funding.

| Total Project Cost | Information: | Cost of | | Α | uthorized Fund | ling by Catego | ry/Share: | Local | Funding | | |
|---------------------------|--------------|---------------------|-------------------|--------------|----------------|----------------|-------------|--------------|--------------|--|--------------|
| Preliminary Engineering: | \$1,418,953 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category | | |
| Right Of Way: | | \$28,958,232 | | | 2-METRO-TMA: | \$23,166,586 | \$5,791,646 | | | | \$28,958,232 |
| Construction: | \$28,958,232 | \$28,958,232 | | | | | | | | | |
| Construction Engineering: | \$1,158,329 | | Funding by Share: | \$23,166,586 | \$5,791,646 | | | | \$28,958,232 | | |
| Contingencies: | \$2,895,823 | | | | | | | | | | |
| Indirects: | \$1,471,078 | | | | | | | | | | |
| Bond Financing: | | | | | | | | | | | |
| Total Project Cost: | \$35,902,416 | | | | | | | | | | |

OLD VERSION

Total Project Cost:

MPOID/CSJ: 16348/0027-08-180

FY 2025

| DISTRICT | COUNTY | CSJ | HWY PHA | SE CITY | P | ROJECT SPONS | OR | | YOE COST |
|-----------------------------------|------------------|-------------------------|---------------------|--------------|---------------|----------------|------------|--------------|--------------|
| HOUSTON | FORT BEND | 0027-08-180 | US 90A C | NONE | | TXDOT HOUSTO | | | \$30,064,609 |
| STREET: | US 90A | | | | | MPO PROJE | ECT ID: | 16348 | |
| LIMITS FROM: | AT SH 99 | | | | | FUNDING | CATEGORY: | 2 | |
| LIMITS TO: TIP DESCRIPTION: | CONSTRUCT GRA | ade separation <i>i</i> | and intersection II | MPROVEMENTS | | MTP REFER | ENCE: | | |
| REMARKS: | | | | Project His | story: | | | | |
| Total Projec | t Cost Informati | | | A | uthorized Fun | ding by Catego | ory/Share: | Local | Funding |
| Preliminary Engine | ering: \$1,418 | Approved Phases: | į | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | \$28,958 | | 2-METRO-TMA: | \$24,051,687 | \$6,012,922 | | | | \$30,064,609 |
| Construction: Construction Engir | | | Funding by Share: | \$24,051,687 | \$6,012,922 | | | | \$30,064,609 |
| Contingencies: | \$2,895 | | | | | | | | |
| Contingencies: | \$2,073 | ,023 | 1 | | | | | | |
| Indirects: | \$1,471 | 070 | | | | | | | |

\$35,902,416

NOVEMBER 2021 FUTURE AMENDMENTS

| DISTRICT | COUNTY | CSJ | HWY PI | HASE | CITY | | PROJECT SPONS | OR | | YOE COST |
|---|-----------------------------------|--|-------------|------------|-------------------------|----------------------|----------------------------------|------------------------|-----------------------|---------------------------------------|
| HOUSTON | BRAZORIA | 0598-02-113 | SH 288 | С | IOWA COLC | NY | TXDOT HOUSTON REV DATE: | DISTRICT | | \$15,000,000 |
| STREET: | SH 288 | | | | | | MPO PROJE | CT ID: | 18014 | |
| LIMITS FROM: | AT CR 57 | | | | | | FUNDING C | ATEGORY: | 2 | |
| LIMITS TO: TIP DESCRIPTION: | CONSTRUCT GRA | ADE SEPARATION | | | | | MTP REFERE | NCE: | | |
| REMARKS: | | | | | Project Hist | t ory: AMENDI | MENT #DEC-2021 12/ | 17/2021 Advan | ce from FY 2023 to | FY 2022. |
| Total Project Cost Information: Cost of | | | | | | | | | | |
| • | | • • | | | Αι | uthorized Fu | ınding by Catego | ry/Share: | Local | Funding |
| Preliminary Engine Right Of Way: | eering: \$735 | ,000 Approved Phases: | 2-METRO-TM/ | A : | Federal \$12,000,000 | State \$3,000,000 | Inding by Catego Regional | ry/Share: Local | Local Contribution | Funding By Category \$15,000,00 |
| Preliminary Engine Right Of Way: Construction: | eering: \$735 \$15,000 | Approved Phases: ,000 \$15,000,000 | | | Federal | State | | | Contribution | By Category \$15,000,00 |
| Preliminary Engine Right Of Way: Construction: Construction Engi | \$15,000 sineering: \$750 | Approved Phases: ,000 \$15,000,000 | | | Federal \$12,000,000 | State \$3,000,000 | | | Contribution | By Category \$15,000,00 |
| Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: | \$15,000 \$15,000 \$1,500 \$1,500 | ,000 Approved Phases: ,000 \$15,000,000 ,000 | | | Federal \$12,000,000 | State \$3,000,000 | | | Contribution | By Category \$15,000,00 |
| Preliminary Engine | \$15,000 sineering: \$750 | ,000 Approved Phases: ,000 \$15,000,000 ,000 | | | Federal \$12,000,000 | State \$3,000,000 | | | Contribution | By Category |

OLD VERSION

| DISTRICT | COUNTY | CSJ | HWY PHA | SE CITY | | PROJECT SPONS | SOR | | YOE COST |
|--------------------------------|-------------------|----------------|------------------|----------------|--------------|-------------------------|------------|--------------|--------------|
| HOUSTON | BRAZORIA | 0598-02-113 | SH 288 C | IOWA CO | LONY | TXDOT HOUST REV DATE | | | \$15,000,000 |
| STREET: | SH 288 | | | | | MPO PROJ | ECT ID: | 18014 | |
| LIMITS FROM: | AT CR 57 | | | | | FUNDING | CATEGORY: | 2 | |
| LIMITS TO: | | | | | | MTP REFER | RENCE: | | |
| TIP DESCRIPTION: | CONSTRUCT GRA | ADE SEPARATION | | | | | | | |
| REMARKS: | | | | Project H | istory: | | | | |
| • | ct Cost Informati | | | | Authorized F | unding by Categ | ory/Share: | Local | Funding |
| Preliminary Engine | ering: \$735 | Phases | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: Construction: | \$15,000 | | 2-METRO-TMA: | \$12,000,000 | \$3,000,000 | | | | \$15,000,000 |
| Construction Engi | | | Funding by Share | : \$12,000,000 | \$3,000,000 | | | | \$15,000,000 |
| Contingencies: | \$1,500 | | į | | | | | | |
| Indirects: | | | | | | | | | |
| Bond Financing: | \$762 | | | | | | | | |
| Total Project C | ost: \$18,747 | 000 | İ | | | | | | |

NOVEMBER 2021 FUTURE AMENDMENTS

| | SJ: 18015/0! | | | | | | | | | FY 202 |
|---|---|--|------------|-------|-------------------------|--|---|-----------------|-----------------------------|--|
| DISTRICT | COUNTY | CSJ | HWY F | PHASE | CITY | ľ | PROJECT SPONSO | JK | | YOE COST |
| HOUSTON | BRAZORIA | 0598-02-115 | SH 288 | С | IOWA COLO | NY T | XDOT HOUSTON REV DATE: | DISTRICT | | \$18,000,000 |
| STREET: | SH 288 | | | | | | MPO PROJEC | CT ID: | 18015 | |
| LIMITS FROM: | CR 63 | | | | | | FUNDING C | ATEGORY: | 1 | |
| LIMITS TO: | | | | | | | MTP REFERE | NCE: | | |
| TIP | CONSTRUCT GR | RADE SEPARATION | | | | | | | | |
| DESCRIPTION: | | | | | | | | | | |
| | | | | | r | AMENION | 15 17 4DEC 2021 12 | 1/17/2021 D | :- FV 2022 | C : D |
| REMARKS: | | | | | Project Hist | | 1ENT #DEC-2021 12 nce and Rehabilitation | | | Cat-I Preventativ |
| REMARKS: | ct Cost Informat | | | | | Maintenar | | n Federal/State | | |
| REMARKS: Total Proje Preliminary Engine | | 2,000 Approved | | | Α ι Federal | uthorized Fun | nce and Rehabilitation | n Federal/State | funds. | Funding By Category |
| Total Proje Preliminary Engine Right Of Way: | eering: \$88 | 2,000 Approved Phases: | I-PREV-M: | | Αι | Maintenar | nce and Rehabilitation ding by Categor | ry/Share: | funds. Local | Funding |
| REMARKS: Total Proje Preliminary Engine | eering: \$88: \$18,000 | 2,000 Approved Phases: | I-PREV-M: | ıare: | Α ι Federal | uthorized Fun | ding by Categor Regional | ry/Share: | funds. Local Contribution | Funding By Category |
| Total Proje Preliminary Engine Right Of Way: Construction: | eering: \$88: \$18,000 | 2,000 Approved Phases: 0,000 \$18,000,00 | (I-PREV-M: | nare: | Federal \$14,400,000 | Maintenar uthorized Fun State \$3,600,000 | ding by Categor Regional | ry/Share: | funds. Local Contribution | Funding By Category \$18,000,000 |
| Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi | eering: \$88: \$18,000 ineering: \$900 \$1,800 | 2,000 Approved Phases: 0,000 \$18,000,00 | (I-PREV-M: | nare: | Federal \$14,400,000 | Maintenar uthorized Fun State \$3,600,000 | ding by Categor Regional | ry/Share: | funds. Local Contribution | Funding By Category \$18,000,000 |
| Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: | eering: \$88: \$18,000 ineering: \$900 \$1,800 | 2.000 Approved Phases: \$18,000,00 0,000 | (I-PREV-M: | 1are: | Federal \$14,400,000 | Maintenar uthorized Fun State \$3,600,000 | ding by Categor Regional | ry/Share: | funds. Local Contribution | Funding By Category \$18,000,00 |

OLD VERSION

MPOID/CSJ: 18015/0598-02-115

FY 2026

| DISTRICT | COUNTY | CSJ | HWY PHAS | E CITY | | PROJECT SPONS | OR | | YOE COST |
|--------------------------------|--------------------|---------------|-------------------|-------------|-------------|---------------------------|------------|--------------|--------------|
| HOUSTON | BRAZORIA | 0598-02-115 | SH 288 C | IOWA COLO | YNC | TXDOT HOUSTO REV DATE: | | | \$18,000,000 |
| STREET: | SH 288 | | | | | MPO PROJE | ECT ID: | 18015 | |
| LIMITS FROM: | CR 63 | | | | | FUNDING (| CATEGORY: | | |
| LIMITS TO: | | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | CONSTRUCT GRA | DE SEPARATION | | | | | | | |
| REMARKS: | | | | Project His | tory: | | | | |
| Total Proje | ct Cost Informatio | | - | A | uthorized F | unding by Catego | ory/Share: | Local | Funding |
| Preliminary Engine | eering: \$882,0 | Phases | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: Construction: | \$18,000,0 | | | | | | | | |
| Construction Engi | | | Funding by Share: | | | | | | |
| Contingencies: | \$1,800,0 | | | | | | | | |
| Indirects: | \$914,4 | | | | | | | | |
| Bond Financing: | , | | | | | | | | |
| Total Project C | ost: \$22,496,4 | 00 FY2026 | | | | | | | |

NOVEMBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION MPOID/CSJ: 18021/3510-05-041 FY 2022 COUNTY DISTRICT **HWY** PHASE CITY PROJECT SPONSOR YOE COST CSJ HOUSTON С **HARRIS** 3510-05-041 SH 99 NONE TXDOT HOUSTON DISTRICT \$16,100,000 REV DATE: STREET: SH 99 MPO PROJECT ID: 18021 LIMITS FROM: N OF KINGSLAND BLVD FUNDING CATEGORY: LIMITS TO: FORT BEND COUNTY LINE MTP REFERENCE: SEG D: WIDEN FROM 4 LANES TO 6 LANES DESCRIPTION: Project History: AMENDMENT #DEC-202112/17/2021 Advance from FY 2023 to FY 2022. **REMARKS**: Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding **Approved** Preliminary Engineering: \$788,900 Federal State Regional Local Contribution By Category Right Of Way: Phases: 7-STBG: \$12,880,000 \$3,220,000 \$16,100,000 \$16,100,000 \$16,100,000 Construction: Funding by Share: \$12,880,000 \$3,220,000 \$16,100,000 ---\$805.000 Construction Engineering: Contingencies: \$1,610,000 Indirects: \$817,880 Bond Financing: \$20,121,780 **Total Project Cost:** OLD VERSION MPOID/CSJ: 18021/3510-05-041 **FY 2023** DISTRICT COUNTY **HWY** PHASE CITY PROJECT SPONSOR YOE COST CSI **HOUSTON HARRIS** 3510-05-041 SH 99 С NONE TXDOT HOUSTON DISTRICT \$16,100,000 REV DATE: STREET: SH 99 MPO PROJECT ID: 18021 LIMITS FROM: N OF KINGSLAND BLVD FUNDING CATEGORY: LIMITS TO: MTP REFERENCE: FORT BEND COUNTY LINE TIP SEG D: WIDEN FROM 4 LANES TO 6 LANES DESCRIPTION: REMARKS: **Project History:** Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$788,900 Federal State Regional Contribution By Category Phases: Right Of Way: 7-STBG: \$12,880,000 \$3,220,000 \$16,100,000 \$16,100,000 \$16,100,000 Construction: Funding by Share: \$12,880,000 \$3,220,000 \$16,100,000 Construction Engineering: \$805,000

\$1.610.000

\$20,121,780

\$817,880

Contingencies:

Bond Financing:

Total Project Cost:

Indirects:

NOVEMBER 2021 FUTURE AMENDMENTS

MPOID/CSJ: 18022/3510-04-019

FY 2022

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|--------------|-------------|-------|-------|------|----------------------------------|--------------|
| HOUSTON | FORT BEND | 3510-04-019 | SH 99 | С | NONE | TXDOT HOUSTON DISTRICT REV DATE: | \$59,000,000 |
| STREET: | SH 99 | | | | | MPO PROJECT ID: 18022 | |
| LIMITS FROM: | HARRIS COUNT | Y LINE | | | | FUNDING CATEGORY: 7 | |
| LIMITS TO: | TO FM 1093 | | | | | MTP REFERENCE: | |

RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED WITH FRONTAGE ROADS

DESCRIPTION:

REMARKS:

Project History: AMENDMENT #DEC-202112/17/2021 Convert \$59M STBG funds from 100% State to 80% Federal/20% State. Update description and advance from FY 2023 to FY 2022.

| Total Project Cost | Information: | Cost of | | Local | Funding | | | | |
|---|--------------|------------------|-------------------|-------------------------|-----------------------|----------|-------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$2,891,000 | Approved Phases: | 7-STBG: | Federal \$47,200,000 | State \$11,800,000 | Regional | Local | Contribution | By Category \$59,000,000 |
| Construction: | \$59,000,000 | \$59,000,000 | | | | | | | |
| Construction Engineering: | \$2,360,000 | | Funding by Share: | \$47,200,000 | \$11,800,000 | | | | \$59,000,000 |
| Contingencies: | \$5,900,000 | | | | | | | | |
| Indirects: | \$2,997,200 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$73,148,200 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 18022/3510-04-019

FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|---------------|----------------|-------------|---------|------|-------------------------------------|--------------|
| HOUSTON | FORT BEND | 3510-04-019 | SH 99 | С | NONE | TXDOT HOUSTON DISTRICT REV DATE: | \$59,000,000 |
| STREET: | SH 99 | | | | | MPO PROJECT ID: 18022 | |
| LIMITS FROM: | HARRIS COUNT | Y LINE | | | | FUNDING CATEGORY: 7 | |
| LIMITS TO: | TO FM 1093 | | | | | MTP REFERENCE: | |
| TIP | SEG D: RECONS | TRUCT AND WIDE | N FROM 4 TO | 6 LANES | | | |

DESCRIPTION:

REMARKS:

Project History:

| Total Project Cost | Information: | Cost of | | 4 | Funding | | | | |
|--|--------------|------------------|-------------------|---------|----------------|----------|-------|-----------------------|--------------|
| Preliminary Engineering: Right Of Way: | \$2,891,000 | Approved Phases: | | Federal | State | Regional | Local | Local Contribution | By Category |
| Construction: | \$59,000,000 | \$59,000,000 | 7-STBG: | | \$59,000,000 | | | | \$59,000,000 |
| Construction Engineering: | \$2,360,000 | | Funding by Share: | | \$\$59,000,000 | | | | \$59,000,000 |
| Contingencies: | \$5,900,000 | | | | | | | | |
| Indirects: | \$2,997,200 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$73,148,200 | | | | | | | | |

NOVEMBER 2021 FUTURE AMENDMENTS

| DISTRICT | COUNTY | CSJ | HWY PHA | SE CITY | | PROJECT SPONS | OR | | YOE COST |
|---|--|---|--------------|-------------------------|----------------------|------------------|-------------------------------------|---------------------------|---|
| HOUSTON | BRAZORIA | 0598-02-112 | SH 288 C | IOWA COL | IOWA COLONY | | TXDOT HOUSTON DISTRICT REV DATE: | | \$21,700,000 |
| STREET: | SH 288 | | | | | MPO PROJE | | 18023 | |
| LIMITS FROM: | AT CR 48 | | | | | FUNDING (| CATEGORY: | 2 | |
| LIMITS TO: TIP DESCRIPTION: | CONSTRUCT GRAD | DE SEPARATION | | | | MTP REFERE | ENCE: | | |
| REMARKS: | | | | Project Hi | story: | MENT #DEC-2021 I | 2/17/2021 Adva | nnce from FY 2023 to | FY 2022. |
| Total Project Cost Information: Cost of | | | | Authorized Fur | nding by Catego | ry/Share | | | |
| Total Proje | ct Cost Informatio | n: Cost of | | - | addionized i di | iams by Catego | i yi Silai e. | Local | Eunding |
| Preliminary Engin | | 00 Approved | | Federal F | State | Regional | Local | Local Contribution | Funding By Category |
| Preliminary Engine Right Of Way: | eering: \$1,063,3 | OD Approved Phases: | 2-METRO-TMA: | | | | - | Local Contribution | By Category |
| Preliminary Engine Right Of Way: Construction: | seering: \$1,063,3 \$21,700,0 | Approved Phases: 00 \$21,700,000 | | Federal \$17,360,000 | State \$4,340,000 | Regional | Local | Contribution | By Category \$21,700,000 |
| Preliminary Engine Right Of Way: Construction: Construction Eng | \$1,063,3 \$21,700,0 ineering: \$1,085,0 | Approved Phases: 00 \$21,700,000 | | Federal \$17,360,000 | State | Regional | Local | Contribution | By Category \$21,700,000 |
| Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: | \$1,063,3 \$21,700,0 ineering: \$1,085,0 \$2,170,0 | Approved Phases: \$21,700,000 00 | | Federal \$17,360,000 | State \$4,340,000 | Regional | Local | Contribution | By Category \$21,700,000 |
| Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: | \$1,063,3 \$21,700,0 ineering: \$1,085,0 \$2,170,0 \$1,102,3 | Approved Phases: \$21,700,000 00 60 | | Federal \$17,360,000 | State \$4,340,000 | Regional | Local | Contribution | By Category \$21,700,000 |
| Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project O | \$1,063,3 \$21,700,0 ineering: \$1,085,0 \$2,170,0 \$1,102,3 | Approved Phases: 00 \$21,700,000 00 00 60 | | Federal \$17,360,000 | State \$4,340,000 | Regional | Local | Contribution | Funding By Category \$21,700,000 \$21,700,000 |

OLD VERSION

| MPOID/C | SJ: 1802 | 3/0598- | 02-112 | | | | | | | FY 202 |
|--------------------------------|---------------|-------------|------------------|-------------------|--------------|---------------|---------------------------|------------|--------------|--------------|
| DISTRICT | COUNTY | | CSJ | HWY PHA | SE CITY | | PROJECT SPONS | SOR | | YOE COST |
| HOUSTON | BRAZORIA | 05 | 98-02-112 | SH C | PEARLAND | | TXDOT HOUSTO REV DATE: | | | \$21,700,000 |
| STREET: | SH 288 | | | | | | MPO PROJI | ECT ID: | 18023 | |
| LIMITS FROM: | AT CR 48 | | | | | | FUNDING | CATEGORY: | 2 | |
| LIMITS TO: | | | | | | | MTP REFER | RENCE: | | |
| TIP DESCRIPTION: | CONSTRUC | CT GRADE S | SEPARATION | | | | | | | |
| REMARKS: | | | | | Project Hi | story: | | | | |
| Total Proje | ect Cost Info | rmation: | Cost of | | <u> </u> | Authorized Fu | ınding by Catego | ory/Share: | Local | Funding |
| Preliminary Engin | eering: | \$1,063,300 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: Construction: | 4 | 21,700,000 | \$21,700,000 | 2-METRO-TMA: | \$17,360,000 | \$4,340,000 | | | | \$21,700,000 |
| | | \$1,085,000 | \$21,700,000 | Funding by Share: | \$17,360,000 | \$4,340,000 | | | | \$21,700,000 |
| Construction Eng | | | | | | | | | | |
| Contingencies: | | \$2,170,000 | | | | | | | | |
| Indirects: | | \$1,102,360 | | | | | | | | |
| Bond Financing: | | | | | | | | | | |
| Total Project C | Cost: \$2 | 7,120,660 | | | | | | | | |

NOVEMBER 2021 FUTURE AMENDMENTS

| MPOID/C | SJ: 18033/091 | 12-37-245 | | | | | FY 2024 |
|----------------------|--|-------------|-----------|-----------|---------------|--|-------------------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| HOUSTON | MONTGOMERY | 0912-37-245 | CS | С | HOUSTON | LAKE HOUSTON REDEVELOPMENT AUTHORIT' REV DATE: | \$23,551,660 |
| STREET: | NORTHPARK DR | | | | | MPO PROJECT ID: 18033 | |
| LIMITS FROM: | RUSSELL PALMER RI | D | | | | FUNDING CATEGORY: 7 | |
| LIMITS TO: | HARRIS C/L | | | | | MTP REFERENCE: | |
| TIP DESCRIPTION: | WIDEN FROM 4 TO THE BRIDGE AT KIN PALMER DRIVE | | | | | | |
| REMARKS: | | | | | Project Histo | AMENDMENT #DEC-202112/17/2021 Delay from FY 2023 TXDOT's letting schedule. | to FY 2024 to conform t |
| Total Projec | t Cost Informatio | n; Cost of | - T | | Aut | horized Funding by Category/Share: | F din |
| Preliminary Engine | ering: \$1,154,0 | | | | Federal | State Regional Local Contributi | Funding on By Category |
| Right Of Way: | | Phases: | 7-STBG: | | \$18,841,328 | \$4,710,332 | \$23,551,660 |
| Construction: | \$23,551,6 | | Funding I | hy Share: | \$18,841,328 | \$4,710,332 | \$23,551,660 |
| Construction Engi | | | i unumg | by Share. | Ψ10,011,320 | φ1,710,332 | Ψ23,331,000 |
| Contingencies: | \$2,355,1 | | | | | | |
| Indirects: | \$1,196,4 | 124 | | | | | |
| Bond Financing: | 222 424 2 | | | | | | |
| Total Project Co | | 65 | İ | | | | |
| OLD VERSION MPOID/C | SJ: 18033/091 | 12-37-245 | | | | | FY 2023 |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| HOUSTON | MONTGOMERY | 0912-37-245 | CS | С | HOUSTON | LAKE HOUSTON REDEVELOPMENT AUTHOR | \$23,551,660 |
| CTDEET | NORTH IDADIC DD | | | | | REV DATE: | |
| STREET: | NORTHPARK DR | | | | | MPO PROJECT ID: 18033 | |
| LIMITS FROM: | RUSSELL PALMER RI | Ь | | | | FUNDING CATEGORY: 7 | |
| LIMITS TO: | HARRIS C/L | | DD SECTIO | | | MTP REFERENCE: | |
| TIP DESCRIPTION: | WIDEN FROM 4 TO THE BRIDGE AT KIN PALMER DRIVE | | | | | | |
| REMARKS: | | | | | Project Histo | ry: | |

Federal

\$18,841,328

\$18,841,328

State

Regional

Local

\$4,710,332

\$4,710,332

Approved

Phases:

\$23,551,660

7-STBG:

Funding by Share:

\$1,154,031

\$23,551,660

\$1,177,583

\$2,355,166 \$1,196,424

\$29,434,865

Preliminary Engineering:

Construction Engineering: Contingencies:

Total Project Cost:

Right Of Way:

Construction:

Indirects: Bond Financing: **By Category** \$23,551,660

\$23,551,660

Contribution

NOVEMBER 2021 FUTURE AMENDMENTS

| MPOID/C | SJ: 18037/05 | 98-02-114 | | | | | | | | FY 2022 |
|---|----------------------------------|------------------------------------|--------------|------|--------------------------------------|--------------------------------------|---|--------------------|---|--|
| DISTRICT | COUNTY | CSJ | HWY P | HASE | CITY | F | PROJECT SPONS | OR | | YOE COST |
| HOUSTON STREET: | BRAZORIA SH 288 | 0598-02-114 | SH 288 | С | IOWA COLOI | NY T | XDOT HOUSTON REV DATE: MPO PROJEC | | 18037 | \$16,000,000 |
| LIMITS FROM: | AT CR 64 | | | | | | FUNDING C | | 2 | |
| LIMITS TO: | ALL CITO | | | | | | MTP REFERE | | - | |
| TIP DESCRIPTION: | CONSTRUCT GRA | ADE SEPARATION | | | | | | 102. | | |
| | | | | | | | | | | |
| REMARKS: | | | | | Project Histo | ory: ^{AMENDM} | ENT #DEC-202112/ | 17/2021 Advand | ce from FY 2023 to I | FY 2022. |
| | ct Cost Informati | | - | | | | ENT #DEC-202112/ | | | . — |
| Total Proje | | ,000 Approved | | | | | | | ce from FY 2023 to l Local Contribution | Funding |
| Total Proje Preliminary Engine Right Of Way: | eering: \$784 | Approved Phases: | 2-METRO-TM | A: | Au | thorized Fun | nding by Catego | ry/Share: | Local | Funding By Category |
| Total Proje Preliminary Engine Right Of Way: Construction: | eering: \$784 \$16,000 | ,000 Approved Phases: | 2-METRO-TM | | Au Federal | thorized Fun | nding by Catego | ry/Share: Local | Local Contribution | Funding |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng | \$16,000 ineering: \$800 | Approved Phases: ,000 \$16,000,000 | 2-METRO-TM | | Au Federal \$12,800,000 | thorized Fun State \$3,200,000 | nding by Catego Regional | ry/Share: Local | Local Contribution | Funding By Category \$16,000,000 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | \$16,000 ineering: \$800 \$1,600 | Approved Phases: \$16,000,000 | 2-METRO-TM | | Au Federal \$12,800,000 | thorized Fun State \$3,200,000 | nding by Catego Regional | ry/Share: Local | Local Contribution | Funding By Category \$16,000,000 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng | \$16,000 ineering: \$800 | Approved Phases: \$16,000,000 | 2-METRO-TM | | Au Federal \$12,800,000 | thorized Fun State \$3,200,000 | nding by Catego Regional | ry/Share: Local | Local Contribution | Funding By Category \$16,000,000 |

OLD VERSION

| DISTRICT | COUNTY | CSJ | HWY PHAS | E CITY | | PROJECT SPONS | SOR | | YOE COST |
|--------------------------------|------------------|------------------|-------------------|--------------|--------------|---------------------------|------------|--------------|--------------|
| HOUSTON | BRAZORIA | 0598-02-114 | SH 288 C | IOWA COL | ONY | TXDOT HOUST(REV DATE: | | | \$16,000,000 |
| STREET: | SH 288 | | | | | MPO PROJ | ECT ID: | 18037 | |
| LIMITS FROM: | AT CR 64 | | | | | FUNDING | CATEGORY: | 2 | |
| LIMITS TO: | | | | | | MTP REFER | RENCE: | | |
| TIP DESCRIPTION: | CONSTRUCT GR | ADE SEPARATION | | | | | | | |
| REMARKS: | | | | Project His | story: | | | | |
| • | ct Cost Informat | | - | A | uthorized Fu | unding by Catego | ory/Share: | Local | Funding |
| Preliminary Engine | ering: \$784 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: Construction: | \$16,000 | | 2-METRO-TMA: | \$12,800,000 | \$3,200,000 | | | | \$16,000,000 |
| Construction Engi | | 0,000 | Funding by Share: | \$12,800,000 | \$3,200,000 | | | | \$16,000,000 |
| Contingencies: | \$1,600 | | | | | | | | |
| Indirects: | | 2,800 | | | | | | | |
| Bond Financing: | 4012 | | | | | | | | |
| Total Project C | ost: \$19,996 | .800 | | | | | | | |

NOVEMBER 2021 FUTURE AMENDMENTS

| MPOID/C | SJ: 18085/09 | 12-73-213 | | | | | | | | FY 2023 |
|------------------------------------|-------------------|------------------|-----------|----------|---------------|-------------|---|--------------|------------------------------|-----------------------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | | PROJECT SPON | SOR | | YOE COST |
| HOUSTON | GALVESTON | 0912-73-213 | CR | С | GALVESTON | | GALVESTON COU | | | \$108,319,817 |
| STREET: | PELICAN ISLAND | BRIDGE | | | | | REV DATE MPO PROI | | 18085 | |
| LIMITS FROM: | SH 275 | 5.4.5 65 | | | | | | CATEGORY: | 3,6,7 | |
| LIMITS TO: | SEAWOLF PKWY | | | | | | MTP REFER | RENCE: | -,-,- | |
| TIP DESCRIPTION: | CONSTRUCT BRI | DGE AT NEW LOCA | TION | | | | | | | |
| REMARKS: | | | | | Project Histo | | MENT #DEC-20211 e bridge at a new loca | | | ruction of a new |
| Total Proje | ct Cost Informati | | | | Aut | thorized Fu | ınding by Categ | ory/Share: | Local | Funding |
| Preliminary Engin Right Of Way: | eering: \$5,307 | Approved Phases: | 3-LOCA | L CONT: | Federal | State | Regional | Local | Contribution \$32,000,000 | By Category \$32,000,000 |
| Construction: | \$108,319 | | 6-BRIDG | iE: | \$40,000,000 | \$5,000,000 | | \$5,000,000 | | \$50,000,000 |
| Construction Eng | ineering: \$4,332 | ,793 | 7-STP-M | M: | \$21,057,454 | | | \$5,262,363 | | \$26,319,817 |
| Contingencies: | \$10,831 | ,982 | Funding b | y Share: | \$61,057,454 | \$5,000,000 | | \$10,262,363 | \$32,000,000 | \$108,319,817 |
| Indirects: | \$5,502 | ,647 | ļ | | | | | | | |
| Bond Financing: | cost: \$134,294 | 000 | | | | | | | | |
| Total Project C | . , , | ,909 | | | | | | | | |
| OLD VERSI | ON | | | | | | | | | |
| MPOID/C | SJ: 18085/09 | 12-73-213 | | | | | | | | FY 2023 |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | | PROJECT SPON | SOR | | YOE COST |
| HOUSTON | GALVESTON | 0912-73-213 | CR | С | GALVESTON | | GALVESTON CO REV DATE | | | \$108,319,817 |
| | | | | | | | NEVDATE | • | | |
| STREET: | PELICAN ISLAND | BRIDGE | | | | | MPO PRO | ECT ID: | 18085 | |

| DISTRICT | COUNTY | (| CSJ | HWY PF | HASE | CITY | Pi | ROJECT SPON | SOR | | YOE COST |
|---------------------|----------------|----------|-------------|-----------------|------|--------------|---|---------------|-------------|--------------|---------------|
| HOUSTON | GALVESTON | 0912- | -73-213 | CR | С | GALVESTON | | GALVESTON CO | | | \$108,319,817 |
| STREET: | PELICAN ISLAND | BRIDGE | | | | | | MPO PRO | | 18085 | |
| LIMITS FROM: | SH 275 | | | | | | | FUNDING | CATEGORY: | 3,6,7 | |
| LIMITS TO: | SEAWOLF PKWY | | | | | | | MTP REFE | RENCE: | | |
| TIP DESCRIPTION: | RECONSTRUCT | AND WI | DEN BRIDGE | FROM 2 TO 4 LAN | NES | | | | | | |
| REMARKS: | | | | | | Project Hist | ory: | | | | |
| Total Projec | t Cost Informa | tion: | Cost of | | | Aı | uthorized Fund | ding by Categ | ory/Share: | Local | Funding |
| Preliminary Enginee | ring: \$5,18 | 37,200 | Approved | | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | | Phases: | 3-LOCAL CON | NT: | | | | | \$26,906,747 | \$26,906,747 |
| Construction: | \$105,87 | 2,200 \$ | 108,319,817 | 6-BRIDGE: | | | \$52,643,635 | | | | \$52,643,635 |
| Construction Engine | ering: \$4,23 | 4,888 | | 7-STP-MM: | | \$21,057,454 | | | \$5,264,364 | | \$26,319,818 |
| Contingencies: | \$10,58 | 7,220 | | Funding by Shar | re: | \$21,057,454 | \$52,643,635 | | \$5,264,364 | \$26,906,747 | \$105,872,200 |
| Indirects: | \$5,37 | 8,308 | | 3.7 | | , ,===,= | , | | , , , , , , | | ,, |
| Bond Financing: | | | | | | | | | | | |
| Total Project Cos | t: \$131,260 |),354 | | | | | | | | | |

NOVEMBER 2021 FUTURE AMENDMENTS

| DISTRICT | COUNTY | CSJ | HWY PI | HASE | CITY | | PROJECT SPONS | OR | | YOE COST |
|---|---------------------------------------|-------------------------------|---------------------------|------|-------------------------------------|--|--|---|---|-------------------------------------|
| HOUSTON | FORT BEND | 0912-00-617 | VA | Т | NONE | | FORT BEND COUN REV DATE: | TY PUBLIC TR | ANSPORTATION | \$476,000 |
| STREET: | VA | | | | | | MPO PROJE | CT ID: | 18238 | |
| LIMITS FROM: | UNIVERSITY BLVD | | | | | | FUNDING (| CATEGORY: | 5 | |
| LIMITS TO: | DOWNTOWN HOL | JSTON | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | FY 2022 SUPPLEMEN SERVICE FROM FOR | | | | | ES FOR NEW | NOx (KG/D | AY): 2.51 | VOC (KG/D | AY): 0.012 |
| DEN44 DIVO | | | | | | | | | | |
| REMARKS: | | | | | Project Histo | ry: funding i | MENT #NOV-202112 natched with 95,200 T SJ 0912-00-617) which | DCs to fully fu | nd the FY 2020 bus p | urchase (MPO ID |
| | ct Cost Informatio | | | | | Fry: funding (18012/C | matched with 95,200 T | DCs to fully fu obligated \$4,5 | nd the FY 2020 bus p 04,864 of CMAQ wit | urchase (MPO ID th 900,973 TDCs. |
| Total Proje | | Approved | | | Aut | funding in 18012/C horized Fu | natched with 95,200 T SJ 0912-00-617) which unding by Catego | DCs to fully fu obligated \$4,5 ry/Share: | nd the FY 2020 bus p 04,864 of CMAQ wit Local | urchase (MPO ID th 900,973 TDCs. |
| Total Proje Preliminary Engine Right Of Way: | eering: | Approved Phases: | 5-CMAQ: | | | Fry: funding (18012/C | matched with 95,200 T SJ 0912-00-617) which | DCs to fully fu obligated \$4,5 | nd the FY 2020 bus p 04,864 of CMAQ wit | urchase (MPO ID th 900,973 TDCs. |
| Total Proje Preliminary Engine Right Of Way: Construction: | eering: \$476,0 | Approved Phases: | | are. | A ut Federal \$476,000 | funding in 18012/C thorized Fundamental State | natched with 95,200 T SJ 0912-00-617) which unding by Catego Regional | DCs to fully fund obligated \$4,5 cry/Share: | nd the FY 2020 bus p 04,864 of CMAQ wit Local Contribution | Funding By Category \$476,000 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng | eering: \$476,0 | Approved Phases: | 5-CMAO: Funding by Sha | are: | Aut Federal | funding in 18012/C thorized Fundamental State | natched with 95,200 T SJ 0912-00-617) which unding by Catego Regional | DCs to fully fund obligated \$4,5 cry/Share: | nd the FY 2020 bus p 04,864 of CMAQ wit Local Contribution | Funding By Category |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng | s476,0 \$476; | Approved Phases: \$476,000 | | ıre: | A ut Federal \$476,000 | funding in 18012/C thorized Fundamental State | natched with 95,200 T SJ 0912-00-617) which unding by Catego Regional | DCs to fully fund obligated \$4,5 cry/Share: | nd the FY 2020 bus p 04,864 of CMAQ wit Local Contribution | Funding By Category \$476,000 |
| Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: | sering: \$476,0 neering: | Approved Phases: 00 \$476,000 | | ıre: | A ut Federal \$476,000 | funding in 18012/C thorized Fundamental State | natched with 95,200 T SJ 0912-00-617) which unding by Catego Regional | DCs to fully fund obligated \$4,5 cry/Share: | nd the FY 2020 bus p 04,864 of CMAQ wit Local Contribution | Funding By Category \$476,000 |
| Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | sering: \$476,0 neering: | Approved Phases: 00 \$476,000 | | ıre: | A ut Federal \$476,000 | funding in 18012/C thorized Fundamental State | natched with 95,200 T SJ 0912-00-617) which unding by Catego Regional | DCs to fully fund obligated \$4,5 cry/Share: | nd the FY 2020 bus p 04,864 of CMAQ wit Local Contribution | Funding By Category \$476,000 |

NOVEMBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION

MPOID/CSJ: 18401/0598-02-111

FY 2022

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | | YOE COST |
|-----------------|--------------------|-----------------|-----------|--------------|------------|--|-------|--------------|
| HOUSTON STREET: | BRAZORIA SH 288 | 0598-02-111 | SH 288 | С | MANVEL | TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: | 18401 | \$30,400,000 |
| LIMITS FROM: | RODEO PALMS | PKWY | | | | FUNDING CATEGORY: | 7 | |
| LIMITS TO: | SH 6 | | | | | MTP REFERENCE: | | |
| TIP | CONSTRUCT G | RADE SEPARATION | AND NEW 2 | -LANE FRONTA | AGE ROADS. | | | |

DESCRIPTION:

REMARKS:

Project History: AMENDMENT #DEC-2021 12/17/2021 Advance from FY 2023 to FY 2022.

| Total Project Cost | | Cost of | | A | uthorized Fund | ling by Catego | ry/Share: | Local | Funding |
|---|--------------|------------------|-------------------|-------------------------|----------------------|----------------|-----------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$1,489,600 | Approved Phases: | 7-STBG: | Federal \$24.320.000 | State \$6,080,000 | Regional | Local | Contribution | By Category \$30,400,000 |
| Construction: | \$30,400,000 | \$30,400,000 | 7 0.50. | QZ 1(020)000 | 4 0,000,000 | | | | \$30,100,000 |
| Construction Engineering: | \$1,216,000 | | Funding by Share: | \$24,320,000 | \$6,080,000 | | | | \$30,400,000 |
| Contingencies: | \$3,040,000 | | | | | | | | |
| Indirects: | \$1,544,320 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$37,689,920 | | | | | | | | |

OLD VERSION

MPOID/CSJ: 18401/0598-02-111

FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--------------|-------------|-----------------|-----------|--------------|------------|-------------------------------------|--------------|
| HOUSTON | BRAZORIA | 0598-02-111 | SH 288 | С | MANVEL | TXDOT HOUSTON DISTRICT REV DATE: | \$30,400,000 |
| STREET: | SH 288 | | | | | MPO PROJECT ID: 1840 | I |
| LIMITS FROM: | RODEO PALMS | PKWY | | | | FUNDING CATEGORY: 7 | |
| LIMITS TO: | SH 6 | | | | | MTP REFERENCE: | |
| TIP | CONSTRUCT G | rade separation | AND NEW 2 | -LANE FRONTA | AGE ROADS. | | |

DESCRIPTION:

REMARKS:

Project History:

| Total Project Cost | | Cost of | | A | uthorized Fund | ling by Catego | ry/Share: | Local | Funding |
|---|--------------|------------------|-------------------|--------------------------|----------------------|----------------|-----------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$1,489,600 | Approved Phases: | 7-STBG: | Federal \$24,320,000 | State \$6,080,000 | Regional | Local | Contribution | By Category \$30,400,000 |
| Construction: | \$30,400,000 | \$30,400,000 | 7-3100. | Ψ2 1 ,320,000 | \$0,000,000 | | | | \$30, 1 00,000 |
| Construction Engineering: | \$1,216,000 | | Funding by Share: | \$24,320,000 | \$6,080,000 | | | | \$30,400,000 |
| Contingencies: | \$3,040,000 | | | | | | | | |
| Indirects: | \$1,544,320 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$37,689,920 | | | | | | | | |

NOVEMBER 2021 FUTURE AMENDMENTS

PROPOSED VERSION MPOID/CSJ: 18515/0188-09-051 FY 2022 PROJECT SPONSOR DISTRICT COUNTY HWY YOE COST CSJ **PHASE** CITY HOUSTON FORT BEND 0188-09-051 FM 723 С NONE TXDOT HOUSTON DISTRICT \$57,000,000 REV DATE: STREET: FM 723 MPO PROJECT ID: 18515 LIMITS FROM: FUNDING CATEGORY: BEADLE LN 2 LIMITS TO: N OF BRAZOS RIVER MTP REFERENCE: WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY DESCRIPTION: REMARKS: **Project History:** AMENDMENT #DEC-2021 12/17/2021 Advance from FY 2023 to FY 2022.

| Total Project Cost | Information: | Cost of | | A | uthorized Fund | ling by Catego | ry/Share: | Local | Funding |
|--|--------------|------------------|-------------------|-------------------------|-----------------------|----------------|-----------|--------------|-----------------------------|
| Preliminary Engineering: Right Of Way: | \$2,793,000 | Approved Phases: | 2-METRO-TMA: | Federal \$45,600,000 | State \$11,400,000 | Regional | Local | Contribution | By Category \$57,000,000 |
| Construction: | \$57,000,000 | \$57,000,000 | | Ψ13,000,000 | Ψ11,100,000 | | | | ψ37,000,000 |
| Construction Engineering: | \$2,280,000 | | Funding by Share: | \$45,600,000 | \$11,400,000 | | | | \$57,000,000 |
| Contingencies: | \$5,700,000 | | | | | | | | |
| Indirects: | \$2,895,600 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$70,668,600 | | | | | | | | |

OLD VERSION

| MPOID/C | SJ: 18515/0 | 188-09-051 | | | | | | | | FY 202 |
|--------------------------------|-----------------|-------------------------|---------------|-------|--------------|--------------|------------------|------------------------|--------------|--------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | | PROJECT SPONS | OR | | YOE COST |
| HOUSTON | FORT BEND | 0188-09-051 | FM 723 | С | NONE | | TXDOT HOUSTO | ON DISTRICT 02/2020 | | \$57,000,000 |
| STREET: | FM 723 | | | | | | MPO PROJE | CT ID: | 18515 | |
| LIMITS FROM: | BEADLE LN | | | | | | FUNDING (| CATEGORY: | 2 | |
| LIMITS TO: | N OF BRAZOS F | RIVER | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | WIDEN FROM 2 | TO 4-LANES DIVIDE | D ROADWAY | | | | | | | |
| REMARKS: | | | | | Project His | story: | | | | |
| Total Proje | ct Cost Informa | | - | | A | uthorized Fu | inding by Catego | ory/Share: | Local | Funding |
| Preliminary Engine | eering: \$2,7° | 93,000 Approved Phases: | | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: Construction: | ¢E7.0 | 00,000 \$57,000,00 | 2-METRO-TI | 1A: | \$45,600,000 | \$11,400,000 | | | | \$57,000,000 |
| | | 80,000 | Funding by SI | hare: | \$45,600,000 | \$11,400,000 | | | | \$57,000,000 |
| Construction Eng | • | | , | | | | | | | |
| Contingencies: | • 1 | 00,000 | | | | | | | | |
| Indirects: | \$2,8 | 95,600 | | | | | | | | |
| Bond Financing: | | | İ | | | | | | | |
| Total Project C | Cost: \$70,66 | 8,600 | 1 | | | | | | | |

NOVEMBER 2021 FUTURE AMENDMENTS

| MPOID/C | SJ: 18716/05 | 598-02-125 | | | | | | | | FY 2022 |
|---|---|---|------------|-------|------------------------|---|-----------------------------------|--------------------|-----------------------|--|
| DISTRICT | COUNTY | CSJ | HWY P | PHASE | CITY | P | ROJECT SPONS | OR | | YOE COST |
| HOUSTON | BRAZORIA | 0598-02-125 | SH | С | NONE | T | XDOT HOUSTON REV DATE: | DISTRICT | | \$12,040,000 |
| STREET: | SH 288 | | | | | | MPO PROJE | CT ID: | 18716 | |
| LIMITS FROM: | AT CR 56 | | | | | | FUNDING C | CATEGORY: | 4 | |
| LIMITS TO: | | | | | | | MTP REFERE | NCE: | | |
| TIP DESCRIPTION: | WIDEN CR 56 OV | /ER SH 288 FROM 2 T | O 4 LANES | | | | | | | |
| REMARKS: | | | | [| | AMENIDME | NIT //DEC 2021 12 | | . 51/ 2022 | |
| | | | | | Project His | Category-4 | funding | /1//2021 Progr | am in FY 2022 with | Federal/State |
| Total Proje | ct Cost Informat | | | | - | Category-4 | funding ding by Catego | | | |
| Total Proje Preliminary Engine Right Of Way: | | ion: Cost of 9,960 Approved Phases: | 4-ST-WIDE: | | - | Category-4 | funding | | Local Contribution | Funding By Category |
| Preliminary Engine | | 9,960 Approved Phases: | | | Federal \$9,632,000 | Category-4 uthorized Fund State \$2,408,000 | funding ding by Catego Regional | ry/Share: Local | Local Contribution | Funding By Category \$12,040,000 |
| Preliminary Engine Right Of Way: Construction: | eering: \$589 \$12,040 | 9,960 Approved Phases: | | ıare: | A i Federal | Category-4 uthorized Fund State | funding ding by Catego Regional | ry/Share: Local | Local Contribution | Funding By Category \$12,040,000 |
| Preliminary Engine Right Of Way: Construction: Construction Engi | eering: \$589 \$12,040 | 9,960 Approved Phases: 0,000 \$12,040,000 | | ıare: | Federal \$9,632,000 | Category-4 uthorized Fund State \$2,408,000 | funding ding by Catego Regional | ry/Share: Local | Local Contribution | Funding By Category \$12,040,000 |
| Preliminary Engine Right Of Way: | \$589 \$12,040 ineering: \$602 \$1,204 | 9,960 Approved Phases: 0,000 \$12,040,000 | | ıare: | Federal \$9,632,000 | Category-4 uthorized Fund State \$2,408,000 | funding ding by Catego Regional | ry/Share: Local | Local Contribution | |
| Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: | \$589 \$12,040 ineering: \$602 \$1,204 | 9,960 Approved Phases: 0,000 \$12,040,000 4,000 | | ıare: | Federal \$9,632,000 | Category-4 uthorized Fund State \$2,408,000 | funding ding by Catego Regional | ry/Share: Local | Local Contribution | Funding By Category \$12,040,000 |

OLD VERSION

MPOID/CSJ: 18716/0598-02-125

FY 2022

| DISTRICT | COUNTY | CSJ | HWY PHASE | CITY | 1 | PROJECT SPONS | OR | | YOE COST |
|---|------------------|--|-------------------|-------------|--------------|-----------------|-----------|--------------|-------------|
| HOUSTON | BRAZORIA | 0598-02-125 SH C PEARLAND TXDOT HOUSTON REV DATE: | | ON DISTRICT | N DISTRICT | | | | |
| STREET: | SH 288 | | | | | MPO PROJE | CT ID: | 18716 | |
| LIMITS FROM: | AT CR 56 | | | | | FUNDING (| CATEGORY: | | |
| LIMITS TO: | | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | WIDEN CR 56 BRID | GE FROM 2 TO 4 I | LANES | | | | | | |
| REMARKS: | | | | Project His | tory: | | | | |
| Total Project Cost Information: Cost of | | | | A | uthorized Fu | nding by Catego | ry/Share: | Local | Funding |
| Preliminary Engineer | ring: \$589,9 | Approved Phases: | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | | | | | | | | |
| Construction: | \$12,040,0 | 00 \$12,040,000 | | | | | | | |
| Construction Engine | eering: \$602,0 | 00 | Funding by Share: | | | | | | |
| Contingencies: | \$1,204,0 | 00 | | | | | | | |
| Indirects: | \$611,6 | 32 | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cos | st: \$15,047,59 | 92 | | | | | | | |

NOVEMBER 2021 FUTURE AMENDMENTS

| | SJ: 18732/091 | | | | | | | | | FY 2024 | |
|-------------------------------------|---------------------------------|------------------|------------|-------------|------------------|---------------------|---|--------------------------|-----------------------|------------------------|--|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | | PROJECT SPON | SOR | | YOE COST | |
| HOUSTON | HARRIS | 0912-72-618 | CS | С | HOUSTON | | LAKE HOUSTON REDEVELOPMENT AUTHORITY | | | | |
| STREET: | NORTHPARK DR | | | | | | REV DATE MPO PRO | | 18732 | | |
| LIMITS FROM: | MONTGOMERY C/L | | | | | FUNDING CATEGORY: 7 | | | | | |
| LIMITS TO: | WOODLANDS HILL | | | | | | MTP REFE | RENCE: | | | |
| TIP | WIDEN FROM 4 TO | 6 LANE BOULEVA | RD SECTION | N INCLUDING | G DRAINAGE, REC | ONSTRUCT | ION OF | | | | |
| DESCRIPTION: | THE BRIDGE AT BEN | | | | LADE VALLEY DRI | VE AND A | | | | | |
| | SIGNALIZED INTERS | SECTION AT WO | odlands h | ILL DRIVE | r | | | | | | |
| REMARKS: | | | | | Project Histo | ory: AMEN with T | DMENT #DEC-2021 XDOT's letting sched | 12/17/2021 Delay ule. | from FY 2023 to FY | 2024 to conform | |
| Total Proje | ct Cost Information | n: Cost of | - T | | Au | F | | | | | |
| Preliminary Engine | eering: \$959,57 | | | | Federal | State | Regional | Local | Local Contribution | Funding By Category | |
| Right Of Way: | | Phases: | 7-STBG: | | \$15,666,598 | | = | \$3,916,650 | | \$19,583,248 | |
| Construction: | \$19,583,24 | | Funding b | y Share: | \$15,666,598 | | | \$3,916,650 | | \$19,583,248 | |
| Construction Engi Contingencies: | neering: \$979,16 \$1,958,32 | | | • | | | | • • • | | | |
| Indirects: | \$1,738,32 | | | | | | | | | | |
| Bond Financing: | • • | | | | | | | | | | |
| Total Project C | ost: \$24,475,14 | 13 | | | | | | | | | |
| OLD VERSI | ON | | | | | | | | | | |
| | SJ: 18732/091 | 2-72-618 | | | | | | | | FY 2023 | |
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | | PROJECT SPONSOR | | | | |
| HOUSTON | HARRIS | 0912-72-618 | CS | С | HOUSTON | | LAKE HOUSTO | | IENT AUTHORI | \$19,583,248 | |
| STREET: | NORTHPARK DR | | | | | | REV DATE MPO PRO | | 18732 | | |
| LIMITS FROM: | MONTGOMERY C/L | | | | | | | CATEGORY: | 7 | | |
| LIMITS TO: | WOODLANDS HILL | | | | | | MTP REFE | | , | | |
| TIP | WIDEN FROM 4 TO | | RD SECTION | N INCLUDING | G DRAINAGE. REC | ONSTRUCT | | | | | |
| DESCRIPTION: | THE BRIDGE AT BEN | N'S BRANCH, A PE | destrian t | UNNEL AT G | | | | | | | |
| REMARKS: | | | | | Project Histo | | | | | | |
| | | | | | i roject i iisti | , y. | | | | | |

| Total Project Cost Information: | | Cost of | | Au | thorized Fund | Local | Funding | | |
|---------------------------------|--------------|--------------|-------------------|--------------|---------------|----------|-------------|--------------|--------------|
| Preliminary Engineering: | \$959,579 | Approved | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: | | Phases: | 7-STBG: | \$15,666,598 | | | \$3,916,650 | | \$19,583,248 |
| Construction: | \$19,583,248 | \$19,583,248 | | ψ13,000,370 | | | ψ3,710,030 | | ψ17,303,£10 |
| Construction Engineering: | \$979,162 | | Funding by Share: | \$15,666,598 | | | \$3,916,650 | | \$19,583,248 |
| Contingencies: | \$1,958,325 | | | | | | | | |
| Indirects: | \$994,829 | | | | | | | | |
| Bond Financing: | | | | | | | | | |
| Total Project Cost: | \$24,475,143 | | | | | | | | |

NOVEMBER 2021 FUTURE AMENDMENTS

| DISTRICT | COUNTY | CSJ | HWY F | PHASE | CITY | P | ROJECT SPONS | OR | | YOE COST |
|---|--|---|----------|-------|------------------------|--|---|---------------------|---|---------------------------------------|
| HOUSTON | GALVESTON | 0367-06-066 | SH 87 C | | GALVESTON | I T | TXDOT HOUSTON DISTRICT REV DATE: | | | \$7,058,000 |
| STREET: | SH 87 | | | | | | MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE: ** AMENDMENT #DEC-2021 12/17/2021 Incre | | 18766 | |
| LIMITS FROM: | AT GALVESTON I | AT GALVESTON FERRY | | | | | | | 10 | |
| LIMITS TO: TIP DESCRIPTION: | CONSTRUCT NE | GE | | | | | | | | |
| | | | | [| Project His | toru: AMENIDM | ENIT #DEC 2021 I | 2/17/2021 Inches | 6.mding to | additional design |
| | | | | | Project His | tory: AMENDM engineerin | | 2/17/2021 Incre | ase funding to cover | additional design a |
| REMARKS: | ct Cost Informat | | | | · | engineerin | | | | |
| REMARKS: Total Proje Preliminary Engine | | 5,842 Approved | | | · | engineerin | g costs. | | ase funding to cover Local Contribution | Funding |
| Total Proje Preliminary Engine Right Of Way: | eering: \$345 | 5,842 Approved Phases: | 10-MISC: | | A | engineerin uthorized Fun | g costs. ding by Catego | ory/Share: | Local | Funding By Category |
| Total Proje Preliminary Engine Right Of Way: Construction: | eering: \$345 \$7,058 | Approved Phases: 8,000 \$7,058,000 | | are: | A o Federal | engineerin uthorized Fun | g costs. ding by Catego Regional | ory/Share: Local | Local Contribution | Funding By Category \$7,058,000 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng | \$345 \$7,058 ineering: \$352 | 6,842 Approved Phases: \$7,058,000 | | are: | Federal \$5,646,400 | engineerin uthorized Fun State \$1,411,600 | g costs. ding by Catego Regional | ory/Share: Local | Local Contribution | Funding By Category \$7,058,000 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | \$34! \$7,058 ineering: \$352 \$70! | Approved Phases: 8,000 \$7,058,000 \$,800 | | are: | Federal \$5,646,400 | engineerin uthorized Fun State \$1,411,600 | g costs. ding by Catego Regional | ory/Share: Local | Local Contribution | |
| REMARKS: | \$345 \$7,058 ineering: \$352 | Approved Phases: 8,000 \$7,058,000 \$,800 | | are: | Federal \$5,646,400 | engineerin uthorized Fun State \$1,411,600 | g costs. ding by Catego Regional | ory/Share: Local | Local Contribution | Funding By Category \$7,058,000 |

OLD VERSION

MPOID/CSJ: 18766/0367-06-066

FY 2022

| | SJ: 18766/0 | | | | | | | | | FY 2022 |
|---|---------------|--------------------------|---------------|-----------|----------------|-------------|---------------------------|------------|--------------|-------------|
| DISTRICT | COUNTY | CSJ | HWY I | PHASE | CITY | | PROJECT SPONS | OR | | YOE COST |
| HOUSTON | GALVESTON | 0367-06-066 | SH 87 | С | GALVESTON | I | TXDOT HOUSTO REV DATE: | | | \$4,400,000 |
| STREET: | SH 87 | | | | | | MPO PROJE | CT ID: | 18766 | |
| LIMITS FROM: | AT GALVESTON | FERRY | | | | | FUNDING (| CATEGORY: | 10 | |
| LIMITS TO: | | | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | CONSTRUCT NE | W PARKING GAR | AGE | | | | | | | |
| REMARKS: | | | | | Project His | tory: | | | | |
| Total Project Cost Information: Cost of | | | | | A | uthorized F | unding by Catego | ory/Share: | Local | Funding |
| Preliminary Engine | ering: \$34 | 5,842 Approve Phases: | | | Federal | State | Regional | Local | Contribution | By Category |
| , | Right Of Way: | | I 10-MISC: | I 0-MISC: | \$3,520,000 | \$880,000 | | | | \$4,400,000 |
| Construction: | \$7,05 | | Funding by Si | nare: | \$3,520,000 | \$880,000 | | | | \$4,400,000 |
| Construction Engir | neering: \$35 | 2,900 | i unung by 3i | iai C. | ψ3,320,000 | φοσο,σσσ | | | | φτ,του,ουο |
| Contingencies: | \$70 | 5,800 | | | | | | | | |
| Indirects: | \$35 | 8,546 | | | | | | | | |
| Bond Financing: | | | | | | | | | | |
| Total Project Co | ost: \$8,82 | ,088 | | | | | | | | |

H-GAC Transportation Development Credits Application

Contact Information

Name Phone Number E-Mail Address

Pamela LeBrane 281-243-6702 pamela.lebrane@fortbendcountytx.gov

Project Information

MPOID Sponsor Name
18238 Fort Bend County

TIP Project Description

Fort Bend County is requesting \$95,200 in TDCs as local match for the purchase of medium-duty buses for the new commuter transit service from Fort Bend County to downtown Houston. MPOID 18238: Downtown Rolling Stock (80/20) FY2022: Fed \$476,000, TDC's \$95,200

 Federal Cost
 TDC Request

 \$476,000
 95,200

Is this project currently in the TIP?

Yes

TIP Year

2022

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

This commuter transit project is a regionally-significant project that will enhance Fort Bend County's ability to offer reliable connections to destinations across the region. The downtown Houston service has been recommended in recent planning efforts as critical for meeting the needs of Fort Bend County's growing population.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will be used to supplement dedicated transit funding as well as resources contributed by Fort Bend County's partnership with the Houston Downtown District. The Downtown District will provide up to \$300,000 of funding to support operating expenses for the first three years. Fort Bend County is committed to pursuing all available funding sources for its capital and operational needs, as well as local partnerships that can help achieve its goals.

Date Submitted

10/27/2021



FORT BEND COUNTY PUBLIC TRANSPORTATION DEPARTMENT

PERRI D'ARMOND Director

October 20, 2021

Craig Raborn, MPO Director Houston-Galveston Area Council 3555 Timmons Lane, Suite 100 Houston, TX 77027 Via Electronic Mail

RE: Downtown Project - Request Additional Funding for Transit Vehicles

Dear Mr. Raborn,

This letter serves as a request for additional funds in the amount of \$476,000 with TDC's for the purchase of rolling stock for the Downtown expansion project. The manufacturing industry has experienced significant delays producing transit vehicles due to the world-wide micro-chip and chassis shortage. These supply chain issues have resulted in limited manufacturing supplies and increased cost.

Funding for Downtown vehicles under MPOID 18012 (\$4,504,864) is obligated. The additional funds will bring the total project cost to \$4,980,864.

Thanks for your consideration. Please feel free to contact me at (281) 243-6701 with any questions.

Sincerely,

Perri D'Armond

Director

Fort Bend County Public Transportation

11B. SUMMARY OF TRANSPORTATION PLANNING ACTIVITIES

A. LONG RANGE PLANNING

- 1. <u>Sub-regional Planning Initiatives (SPI)</u>
 - Strategies and recommendations are under development for the Southeast Harris County
 Subregional Study. Public comments were solicited through the new Engage H-GAC website
 https://engage.h-gac.com/.
 - Analysis and refinement of initial recommendations for the Liberty County Mobility Study are underway. A second round of public involvement to present these recommendations to the public will occur in early 2022.
 - The study analysis and the recommendations are under development for the Montgomery County Precinct 2 Mobility Study. Public comments were solicited through the H-GAC website https://engage.h-gac.com/.
 - Staff are developing methodology for a Transit-Oriented Development analysis of the 8-County H-GAC region.
 - H-GAC staff are developing a scope of work for a regional Connected and Automated Vehicle Strategy.

2. Freight Planning

- The first Steering Committee meeting for the Regional Goods Movement Plan update was held on October 28, 2021.
- Staff prepared materials for the first Stakeholder Committee meeting for the Regional Goods Movement Plan to be held on November 17, 2021.
- Staff coordinated on the next Greater Houston Freight Committee meeting to be held on December 16, 2021.

3. Regional Incident Management, Safety, and Operations

- Staff continued coordination with the Houston Police Department and Harris County Sheriff Office on operations with the Tow and Go Program.
- Staff and the consultant made site visits to intersections in Fort Bend County to perform Intersection Safety Assessments. Staff and the consultant also coordinated with Waller County staff to make intersection safe audits
- The 2021 Zip-Zone and Hurricane Preparedness Campaign is continuing through the end of November.
- The Public Outreach Campaign for Driver Safety known as "Pay the Price" is continuing.
- The quick clearance pilot project with the City of Houston was restarted in late August. The program is investigating removing minor crashes requiring a tow truck to remove the autos with by an officer at Houston TranStar.

- Staff held virtual Traffic Incident Management Meeting.
- Next Tow and Go agreement with City of Houston was executed.
- Staff coordinated with the Texas Department of Transportation on the next Advance Funding Agreement for the Tow and Go Program.
- Staff conducted the Transportation Safety Committee meeting on October 26th.

4. Environmental Planning

- Staff is updating the Eco-Logical tool to include links to existing environmental assessment and final environmental impact statements for roadway projects within the planning area. Staff will coordinate with TxDOT and consultants working on local Planning and Environmental Linkages studies to examine the application of Ecological tool on those studies.
- Staff completed the 2021 update to the H-GAC Title VI Program. The updated program was approved by the TAC\TPC as well as by the H-GAC Board of Directors and has been submitted to the FTA.
- Staff is continuing work on an update to the regional Environmental Justice study.

5. Resiliency Planning

- Staff began development of a Low Impact Development tool to examine how to costeffectively integrate low impact development into transportation projects in the Houston area.
- Staff completed work on the Resilience & Durability Pilot project as part of the FHWA
 program to develop transportation-specific resiliency best practices and strategies. The
 draft report has been finalized and accepted by FHWA. Staff are completing an update of
 the Foresight Panel on Environmental Effects report with outcomes from the Pilot
 project, with project completion anticipated for November 2021.
- Staff have developed a strategy to integrate results from the Resilience & Durability Pilot project into ongoing transportation planning and studies.

6. Regional Transportation Plan (RTP)

- Staff worked on the scope of work, outreach activities, and schedule for the development of the update of the 2045 Regional Transportation Plan.
- Staff facilitated a monthly RTP Subcommittee Meeting on November 10, 2021.
- Staff are developing an initial poll to kick-start public involvement and outreach for the next RTP update.

7. Other Planning Activities

Staff continued to monitor regional travel impacts of COVID-19. Regional travel volumes were monitored through StreetLight data. Transit ridership numbers are reported monthly from transit

agencies within the region. Permanent pedestrian/bicyclist counters provide updates on counts along regional pedestrian/bicyclist facilities. Staff have developed an online COVID-19 Regional Traffic Impacts App which displays vehicular, active, and transit transportation patterns during the Pandemic.

B. SHORT RANGE PLANNING

1. Project Programming

- Staff coordinated on the amendments to the 2021-2024 TIP document. Staff coordinated with TxDOT and local governments on the proposed amendments to the 2045 Regional Transportation Plan.
- Staff worked on the development of project selection criteria for the next Call for Projects and coordinated with various subcommittees.
- Staff finalized the Annual Project Listing of Obligated Projects that provides project-level
 details on the use of federal funds for highways, pedestrian and bicycle and public
 transportation projects over the course of the fiscal year 2020. H-GAC staff developed the
 annual report in cooperation with TxDOT and local public transportation providers and is
 available on the H-GAC website.

2. Pedestrian and Bicyclist Planning

- Staff updated data on H-GAC website for Mobile Counters program. Staff processed requests for Ped/Bike counter data and is working towards procurement of new mobile and permanent ped/bike counters.
- Staff continued to work with the America Bicycle Education Association to track the online safety course called CyclingSavvy. Staff is developing a marketing plan for the online course. Staff continued to collaborate with the American Bicycle Education Association to identify potential in-person bike handling courses. Bicycle Friendly Driver presentations in Waller County are being scheduled.
- Staff participated in meetings with the Houston Bicycle Advisory Committee and Texas Pedestrian Safety Coalition.
- Staff conducted the Pedestrian-Bicyclist Subcommittee on October 21, 2021.
- Staff is coordinating with Ped/Bike Subcommittee to revise the 2045 Active Transportation Plan.
- Staff is collaborating with project sponsors to develop schedules and general project planning regarding UPWP approved active transportation projects.

3. Transit Planning

- The quarterly meeting of the Regional Transit Coordination Subcommittee was conducted on October 14, 2021.
- Staff prepared the scope of work for the High Capacity Transit Task Force Phase II effort.

- The City of Pearland Transit Feasibility Needs Assessment and Study is underway. The project will focus on specific suburban transit needs and challenges with robust community engagement.
- Staff coordinated with the City of Dayton to develop a Transit Study in the Liberty County
 community with regional implication as well as local significance. A scope of work is under
 development.
- Planning and implementation for the Regionally Coordinated Transportation Plan is ongoing. The regional transportation inventory and the Phase I Public Outreach analysis report were completed. Phase II outreach, including a set of eight focus groups, took place in late October, and an analysis of the results is currently underway.
- Coordination continues between H-GAC, METRO and other regional transit agencies
 regarding the Regional Transit Connectivity Project, including the Seamless Fare System,
 regional trip planner, data management system, and related efforts. The Inter-Agency
 Memorandum of Understanding (MOU) was signed by H-GAC and METRO in early
 November and is now in effect. A separate Intergovernmental Agreement between H-GAC
 and METRO regarding funding for this effort has also been signed and executed.

C. TRANSPORTATION PUBLIC OUTREACH

 Media buys and advertising with local vendors for Hurricane Preparedness concluded at the beginning of November and the Regional Safety Campaign will continue into the new year. Planning for 2022 media buys for Tow and Go and Commute Solutions projects has started.

D. COMMUTE SOLUTIONS

- Staff held monthly coordination meeting with TxDOT's ConnectSmart team.
- Staff continued to meet with AECOM for telework planning coordination with area companies and local governments.
- Staff has implemented the first phase of the telework training initiative for the Harris County Judges Office.
- Staff conducted a joint presentation with the METRO entitled, "Using Transit as an Employee Benefit" at an event was sponsored by the Greater Southeast Management District.
- Staff met with a corporate concierge at Accesso, a commercial real estate firm to discuss opportunities to promote alternative transportation at their employer tenant locations.
- Staff scheduled a Transportation Fair on November 17th with Galveston Wharves Port of Galveston.
- Staff attended a State of the Airports event about Houston's airports on "building Forward Better" sponsored by the Greater Houston Partnership.

E. CLEAN VEHICLES PROGRAMS PLANNING ACTIVITIES

- During last month, staff continues to work with several ISD's in the Houston-Galveston region to replace older school buses. An application was received from Rice University for a new electric bus. Staff continued to coordinate with Cy Fair ISD for grant funding of electric buses.
- Staff worked on creating a new application specifically for electric vehicle chargers.
- Staff continued to monitor grant recipient's usage of vehicles to assure grant requirements for vehicle use and mileage are met.
- Staff participated in a variety of internal and external meetings and met with other local government agencies to discuss projects utilizing Congestion Management and Air Quality (CMAQ) funds. Staff met with TxDOT and discussed electric vehicles and charging stations as projects for CMAQ funding.
- Staff met with representatives from Lion Electric to hear about their new buses and discuss working together on potential projects.

F. GENERAL AIR QUALITY PLANNING ACTIVITIES

- During the last month, staff requested approval of this year's PM2.5 Path Forward Report from the Regional Air Quality Planning Advisory Committee (RAQPAC). This annual report shows the region's efforts to voluntarily reduce PM2.5 emissions within our region. This report was approved by RAQPAC and will be submitted to Environmental Protection Agency (EPA) as fulfillment of our region's participation in the PM Advance Program. The final report can be found here. The report will be submitted to the EPA prior to the end of November.
- The Regional Bus Survey is nearly complete. Staff has completed developing an inventory of all types of buses that operate within the H-GAC region. Staff has completed collection of data as well as an analysis of emissions related to the project sample a draft of the final report is complete and is currently being reviewed and will likely be available for distribution prior to the end of November.
- Staff continued to work with air quality team from the North Central Texas Council of
 Governments to meet with stakeholders to develop Zero Emission Vehicle (ZEV) corridor
 plan for Interstate 45 between and within the two MPO's service areas. Staff are continuing
 to hold meetings with stakeholders who may have an interest in either all-electric or
 hydrogen technology.
- H-GAC continued to work on regional efforts to support the Department of Energy
 sponsored Houston-Galveston Clean Cities Coalition. Under this program, staff worked with
 regional fleets to foster economic, environmental, and energy security by working to advance
 affordable, domestic transportation fuels, energy efficient mobility systems, and other fuelsaving technologies and practices. In addition to the usual efforts to develop educational
 programs related to alternative fuel topics.

- Staff is continuing to administer two separate Environmental Protection Agency-funded Diesel Emissions Reduction Act (DERA) grants from the 2018 and 2019 Calls for Projects to deploy all-electric yard tractors at local freight warehouses. Staff has been working with IKEA to replace two existing diesel yard tractors at their Baytown facility with all-electric models. H-GAC staff has received approval for a one-year no-cost extension for this project and staff is working with IKEA to extend the sub-recipient agreement between our two organizations. It is anticipated that this project will be completed by the end of 2022. For the 2019 DERA project, staff is working with new project partner, Hirschbach Motor Lines. Following approval from the H-GAC Board of Directors to enter into a contract with Hirschbach, staff has initiated the contracting process. It is anticipated that project activities under the revised scope and timeline will begin in earnest no later than January 2022.
- Staff is working with representatives from the South-Central Partnership for Energy Efficiency as a Resource to develop a roundtable to discuss transportation and energy resiliency in our region. This workshop will be held on April 14, 2022.

G. TRAVEL DEMAND FORECASTING

- Staff continued to provide travel demand modeling and GIS technical supports and assistances to support H-GAC's RTP, TIP, the Regional Air Quality conformity process, other H-GAC's planning work. Staff created a website RTP Viewer' to assist H-GAC's member agencies for their various corridor and sub-area transportation planning and studies. Staff continued to work with TxDOT to determine studies and uses for Streetlight data.
- Staff continued to test-run the H-GAC's newly developed ABM and the Truck models with new available data.
- Staff continued to develop highway networks as input for the AIMSUN Meso and Micro
 modeling for the three sub-areas: Montgomery County, SE Harris and Liberty Counties
 studies, and continues to evaluate other modeling software with better Meso and Micro
 capabilities.
- Staff continued to work with a Steering Committee for the Transit On-board Origin-Destination (O-D) Transit Survey. The evaluations of the responses to the RFP from potential contractors have been completed and contractor recommendation has been made to the H-GAC Board of Directors. The actual data collection will be conducted in Spring of 2022.
- Staff working with the City of Houston Airport staff for the joint effort of the regional commercial airports (IAH & Hobby) ground access count to the airport surveys. The draft survey instrument has been completed, a draft scope of work continues to be under development while the data collection is scheduled for Summer or Fall of 2022.
- Staff continued to process INRIX speed data in relation to the H-GAC traffic count project and updating the Regional Economic Model using REMI software, reviewed REMI 10-region features, developed scope of work for Economic Analysis tool.
- Staff continued to develop for the METRO about 294 tables of emission factors for Harris and Fort Bend counties.

11C. H-GAC BOARD OF DIRECTORS REPORT NOVEMBER 16, 2021

The H-GAC Board of Directors meeting will be held on November 16, 2021 and the following transportation related item is on the agenda:

• 2022 REGIONAL TRANSIT ON-BOARD SURVEY

Request authorization to enter into an Interlocal Agreement with METRO to accept \$400,000 of local contribution towards the Regional Transit On-Board Survey; and to negotiate contracts with consultants in the ranked order determined for an amount not to exceed \$1,500,000 to conduct the Regional Transit On-Board Survey. (Staff Contact: Craig Raborn)

• <u>SUB-REGIONAL MOBILITY AND CORRIDOR PLANNING STUDIES</u> – FUNDING AGREEMENT

Request authorization to enter into an Advance Funding Agreement with the Texas Department of Transportation in the amount of \$2,700,000 to fund the Sub-Regional Mobility and Corridor Planning Studies. (Staff Contact: Craig Raborn)

• ACTIVE TRANSPORTATION PLANNING STUDIES – FUNDING AGREEMENT

Request authorization to enter into an Advance Funding Agreement with the Texas Department of Transportation in the amount of \$1,500,000 to fund the Active Transportation Studies Bundle. (Staff Contact: Craig Raborn)

• <u>HIGH-CAPACITY TRANSIT FEASIBILITY STUDIES – FUNDING</u> AGREEMENT

Request authorization to enter into an Advance Funding Agreement with the Texas Department of Transportation in the amount of \$2,500,000 to fund the High-Capacity Transit Feasibility Studies Bundle. (Staff Contact: Craig Raborn)

• H-GAC 2021 ADVISORY COMMITTEE APPOINTMENTS

Request approval of H-GAC appointments to Transportation Policy Council and Transportation Advisory Committee. (Staff Contact: Craig Raborn)

- TPC Harris County Smaller Cities position: Council Member Nancy Arnold (Primary) and Council Member Sally Branson (Alternate)
- TPC H-GAC representative: Chuck Wemple (Primary) and Jeff Taebel (Alternate)
- TAC Regional Planning position: Jeff Taebel (Primary) and Meagan Coughlin (Alternate)