H-GAC 2017-2020 TIP and 2040 RTP December 2017 Administrative Modifications

					Proposed Modific	cations	
			Proj		Funding (M)		
MPOID/CSJ	Sponsor/County	Project	Туре	Type	Fed/State Local	Scope	Schedule
<u>114</u>	TXDOT HOUSTON	LP 494 (N OF SORTERS, MONTGOMERY C)	R	Non-STIP		☑ Minor	
0177-15-003	DISTRICT (HAR)	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED				description.	_
<u>503</u>	TXDOT HOUSTON	FM 2854 (LP 336, IH 45)	R	Non-STIP			Delay FY2017
2744-01-011	DISTRICT (MON)	RECONSTRUCT TO 4-LANE DIVIDED CURB & GUT					to FY2018
<u>5030</u>	CITY OF HOUSTON	GREENS RD (JFK BLVD, US 59)	R	Non-STIP			☑ Delay FY2018
0912-71-836	(HAR)	RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED					to FY2019
<u>11716</u>	METRO (MUL)	METRO SERVICE AR (VA, VA)	0	Non-STIP			☑ Delay FY2017
0912-00-546		METRO STAR VANPOOL (STP): FY 2017					to FY2018
<u>14173</u>	TXDOT HOUSTON	FM 1960 (SH 249, CUTTEN RD)	R	Non-STIP			☑ Delay FY2018
1685-01-090	DISTRICT (HAR)	INTERSECTION IMPROVEMENTS (RECONSTRUCT R					to FY2019
14723	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	0	Non-STIP			☑ Delay FY2017
0912-00-464		COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION					to FY2018
<u>15418</u>	CITY OF MISSOURI	FM 1092/MURPHY R (CITY LIMIT, HAMPTON DR)	R	Non-STIP		☑ Delete CSJ	
	CITY (FOR)	CONSTRUCTION OF ACCESS MANAGEMENT (MEDIA				number	
<u>17028</u>	WESTCHASE	WESTHEIMER ST (KIRKWOOD DR, WESTERLAND D)	P/B	Non-STIP			☑ Delay FY2018
<u>1258-04-065</u>	MANAGEMENT	RECONSTRUCT BACK OF CURB INFRASTRUCTURE					to FY2019
	DIS (HAR)						
<u>17056</u>	WESTCHASE	WALNUT BEND ST (N OF WESTHEI, WESTPARK DR)	R	Non-STIP			☑ Delay FY2018
<u>0912-72-363</u>	MANAGEMENT	RECONSTRUCT ROADWAY INCLUDING CURB, GUTT					to FY2019
	DIS (HAR)						
<u>17061</u>	CITY OF WEBSTER	SH 3 (RICHEY ST S, FM 518)	P/B	Non-STIP			☑ Delay FY2018
0051-02-101	(MUL)	MILL AND ASPHALT OVERLAY OF SHOULDERS, S					to FY2019
<u>17073</u>	MEMORIAL CITY	MEMORIAL DR (BW 8, TALLOWOOD RD)	R	Non-STIP		☑ Change	
0912-72-391	REDEVELOPM	RECONSTRUCT ROADWAY INCLUDING DRAINAGE,				sponsor	
	(HAR)						
<u>17082</u>		MYKAWA RD (BW 8, FM 518)	R	Non-STIP			☑ Delay FY2019
	(BRA)	ROW ACQUISITION FOR WIDENING TO 4-LANE B					to FY2020
<u>17129</u>		GESSNER DR (LONGPOINT DR, IH 10 W)	R	Non-STIP		☑ Change	
	_	RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE				sponsor	
	(HAR)						

HOUSTON-GALVESTON MPO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

December 2017 Administrative Modifications

Projects Affected (MPOID (CSJ)):

114 (0177-15-003)	503 (2744-01-011)	5030 (0912-71-836)	11716 (0912-00-546)
14173 (1685-01-090)	14723 (0912-00-464)	15418 (N/A)	17028 (1258-04-065)
17056 (0912-72-363)	17061 (0051-02-101)	17073 (0912-72-391)	17082 (N/A)
17129 (N/A)			

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:		4 projects	9 projects
*Notes:	-	Description, CSJ, Sponsor	One year delays

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark MPO Director

Houston-Galveston Area Council

e Andrew Mao, P.E.

Director of Advanced Planning TxDOT, Houston District

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	•	CSJ	HWY PI	HASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	017	77-15-003	LP 494	С	HOUSTON		TXDOT HOUSTO	N DISTRICT		\$5,046,000
STREET:	LP 494							MPO PROJE	CT ID:	114	
LIMITS FROM:	N OF SOR	RTERS-MCCLE	LLAN RD					FUNDING C	CATEGORY:	2,10	
LIMITS TO:	MONTGO	OMERY C/L						MTP REFERE	NCE:		
TIP	RECONST	TRUCT AND V	VIDEN TO 4-L	ANE DIVIDED URB	AN SEC	CTION (RAISED M	EDIAN)				
DESCRIPTION:											
REMARKS:						Project Histo				ge from Description	
REMARKS: Total Proje	ct Cost Info	ormation:	Cost of	- 		· 	'flush' to 'r 2024 to FY	aised' median. *** A	amendment #O 2 funding and re	CT-2017 - 10/27/17 eflect potential use c	- Advance from F of federal funds.
Total Proje		ormation: \$247,254	Cost of Approved			Au	'flush' to 'r 2024 to FY thorized Fund	aised' median. *** A ' 2020, modify Cat- ling by Categor	mendment #O 2 funding and re ry/Share:	CT-2017 - 10/27/17 eflect potential use c	- Advance from F of federal funds
Total Proje Preliminary Engin				2-METRO-TM/	A:	A u Federal	'flush' to 'r 2024 to FY thorized Fund State	aised' median. *** A ′ 2020, modify Cat-	amendment #O 2 funding and re	CT-2017 - 10/27/17 eflect potential use c	- Advance from F of federal funds Funding By Category
Total Proje Preliminary Engine Right Of Way:		\$247,254	Approved	2-METRO-TM/	A:	Au	'flush' to 'r 2024 to FY thorized Fund	aised' median. *** A ' 2020, modify Cat- ling by Categor Regional	mendment #O 2 funding and re ry/Share: Local	CT-2017 - 10/27/17 eflect potential use c	- Advance from F of federal funds. Funding By Category \$4,646,068
Total Proje Preliminary Engine Right Of Way: Construction:	eering:	\$247,254 \$251,000	Approved Phases:	I0-MISC:		Federal \$3,716,854 \$399,932	'flush' to 'r 2024 to FY thorized Func State \$929,214	aised' median. *** A ' 2020, modify Cat- ling by Categor Regional	xmendment #0 2 funding and re ry/Share: Local	CT-2017 - 10/27/17 effect potential use c Local Contribution	- Advance from F of federal funds.
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	eering:	\$247,254 \$251,000 \$5,046,000	Approved Phases:	1		Au Federal \$3,716,854	'flush' to 'r 2024 to FY thorized Fund State \$929,214	aised' median. *** A ' 2020, modify Cat- ling by Categor Regional	amendment #O 2 funding and re ry/Share: Local	CT-2017 - 10/27/17 eflect potential use c Local Contribution	- Advance from F of federal funds Funding By Category \$4,646,068 \$399.932
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering:	\$247,254 \$251,000 \$5,046,000 \$252,300	Approved Phases:	I0-MISC:		Federal \$3,716,854 \$399,932	'flush' to 'r 2024 to FY thorized Func State \$929,214	aised' median. *** A ' 2020, modify Cat- ling by Categor Regional	xmendment #0 2 funding and re ry/Share: Local	CT-2017 - 10/27/17 effect potential use c Local Contribution	- Advance from F of federal funds Funding By Category \$4,646,068 \$399.932
Total Proje Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering:	\$247,254 \$251,000 \$5,046,000 \$252,300 \$504,600	Approved Phases:	I0-MISC:		Federal \$3,716,854 \$399,932	'flush' to 'r 2024 to FY thorized Func State \$929,214	aised' median. *** A ' 2020, modify Cat- ling by Categor Regional	xmendment #0 2 funding and re ry/Share: Local	CT-2017 - 10/27/17 effect potential use c Local Contribution	- Advance from F ¹ of federal funds.

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0177-15-003	LP 494	С	HOUSTON		TXDOT HOUST	ON DISTRICT		\$5,046,000
STREET:	LP 494						MPO PROJ	ECT ID:	114	
LIMITS FROM:	N OF SORTERS-	MCCLELLAN RD					FUNDING	CATEGORY:	2,10	
LIMITS TO:	MONTGOMERY	C/L					MTP REFER	ENCE:		
DESCRIPTION:										
REMARKS:				; 	Project Histo	•	nt #OCT-2017 - I ling and reflect pot		ce from FY 2024 to leral funds.	FY 2020, modify
	ect Cost Informa		i i			Cat-2 fund		ential use of fed	eral funds.	·
Total Proje Preliminary Engir	neering: \$24	47,254 Approv	ed	 		Cat-2 fund	ling and reflect pot	ential use of fed		Funding
Total Proje Preliminary Engir Right Of Wa <u>y:</u>	neering: \$24 \$25	47,254 Approv 51,000 Phase	ed :: 2-METRO-TN	MA :	Au	Cat-2 fund	ling and reflect pot	ential use of fed ery/Share:	eral funds. Local	Funding By Category
Total Proje Preliminary Engir Right Of Way: Construction:	neering: \$24 \$25 \$5,04	47,254 Approv 51,000 Phase 46,000 \$5,046,0	ed :: 2-METRO-TN	MA:	Au Federal	Cat-2 fund thorized Fund State	ling and reflect pot ling by Catego Regional	ential use of fed 	Local Contribution	Funding By Category \$4,646,06
Total Proje Preliminary Engir Right Of Way: Construction: Construction Eng	\$24 \$25 \$5,04 gineering: \$25	47,254 51,000 46,000 52,300 Approv Phase \$5,046,0	ed :: 2-METRO-TN		Au Federal \$3,716,854	Cat-2 fund thorized Fund State \$929,214	ling and reflect pot ling by Catego Regional	ential use of fed 	eral funds. Local Contribution	
Total Proje Preliminary Engin Right Of Way: Construction: Construction Engine	seering: \$2 \$2: \$5,0 gineering: \$2:	47,254 Approv 51,000 Phase 46,000 \$5,046,0 52,300	ed i: 2-METRO-TN 10-MISC:		Au Federal \$3,716,854 \$399,932	Cat-2 fund thorized Fund State \$929,214	ling and reflect pot ling by Catego Regional	ential use of fed 	eral funds. Local Contribution	Funding By Category \$4,646,066 \$399,93
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	seering: \$2 \$2: \$5,0 gineering: \$2:	47,254 51,000 46,000 52,300 Approv Phase \$5,046,0	ed i: 2-METRO-TN 10-MISC:		Au Federal \$3,716,854 \$399,932	Cat-2 fund thorized Fund State \$929,214	ling and reflect pot ling by Catego Regional	ential use of fed 	eral funds. Local Contribution	Funding By Category \$4,646,066 \$399,93
Total Proje Preliminary Engin Right Of Way: Construction: Construction Engine	seering: \$24 \$21 \$5,04 gineering: \$23 \$50 \$29	47,254 Approv 51,000 Phase 46,000 \$5,046,0 52,300 04,600 56,337	ed i: 2-METRO-TN 10-MISC:		Au Federal \$3,716,854 \$399,932	Cat-2 fund thorized Fund State \$929,214	ling and reflect pot ling by Catego Regional	ential use of fed 	eral funds. Local Contribution	Funding By Categor \$4,646,06 \$399.93

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	CSJ: 503/2744	-01-011								FY 201
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	2744-01-011	FM 2854	С	CONROE	TX	KDOT HOUSTON	DISTRICT		\$20,593,000
STREET:	FM 2854						MPO PROJ	ECT ID:	503	
LIMITS FROM:	LP 336						FUNDING	CATEGORY:	1,7	
LIMITS TO:	IH 45						MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT TO	O 4-LANE DIVIDED	CURB & GUTTER	l.						
REMARKS:					Project Hist	orv: Amendme	nt #DEC-2017A -	12/15/17 - Delay	to FY 2018.	
	ect Cost Informatio				 	tory: Amendme				Funding
Total Proje Preliminary Engin		057 Approved			 				to FY 2018. Local Contribution	Funding By Category
Total Proje Preliminary Engin Right Of Way:	neering: \$1,009,	057 Approved Phases:	I-PREV-M:		Aı	ıthorized Fund	ling by Catego	ory/Share:	Local	Funding By Category \$2,604,750
Total Proje Preliminary Engin Right Of Way: Construction:	neering: \$1,009,0	057 Approved Phases: 000 \$20,593,000			A ı Federal	uthorized Fund	ling by Catego	ory/Share: Local	Local Contribution	By Category \$2,604,750
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$1,009, \$20,593, gineering: \$1,029,	Approved Phases: 000 \$20,593,000	v 1	are:	Federal \$2,083,800	uthorized Fund State \$520,950	ling by Catego Regional 	ory/Share: Local	Local Contribution	By Category \$2,604,750 \$17,988,250
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	neering: \$1,009,0	Approved Phases: 000 \$20,593,000	7-STP-MM:	are:	Federal \$2,083,800 \$14,390,600	State \$520,950 \$3,597,650	ling by Catego Regional 	ory/Share: Local	Local Contribution	By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$1,009, \$20,593, gineering: \$1,029,	Approved Phases: \$20,593,000 650 3300	7-STP-MM:	are:	Federal \$2,083,800 \$14,390,600	State \$520,950 \$3,597,650	ling by Catego Regional 	ory/Share: Local	Local Contribution	By Category \$2,604,750 \$17,988,250
	\$1,009, \$20,593, gineering: \$1,029, \$2,059,	Approved Phases: \$20,593,000 650 3300 124	7-STP-MM:	are:	Federal \$2,083,800 \$14,390,600	State \$520,950 \$3,597,650	ling by Catego Regional 	ory/Share: Local	Local Contribution	By Category \$2,604,750 \$17,988,250

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	2744-01-011	FM 2854	С	CONROE		TXDOT HOUST	ON DISTRICT		\$20,593,000
STREET:	FM 2854						MPO PROJE	ECT ID:	503	
LIMITS FROM:	LP 336						FUNDING	CATEGORY:	1,7	
LIMITS TO:	IH 45						MTP REFER	ENCE:		
TIP	RECONSTRUCT TO	0 4-LANE DIVIDED	CURB & GUTTER	R						
					Project His		nt #Aug-2017 - 8/2 Program additional		FY 2018. *** Amend	dment #Jun-2017
REMARKS: Total Proje	ct Cost Informatio		 		 		rogram additional	funding.	FY 2018. *** Ameno	
REMARKS: Total Proje Preliminary Engine		Approved			 	6/23/17 - F	rogram additional	funding.		dment #Jun-2017 Funding By Categor
Total Proje Preliminary Engine Right Of Way:	eering: \$1,009,0	Approved Phases:	I-PREV-M:		Federal \$2,083,800	6/23/17 - F uthorized Fund State \$520,950	rogram additional	funding. ery/Share:	Local	Funding By Categor \$2,604,75
Total Proje Preliminary Engine Right Of Way: Construction:	\$1,009,0 \$20,593,0	Approved Phases: 00 \$20,593,000			A ı Federal	6/23/17 - F uthorized Fund State	rogram additional ling by Catego Regional	funding. ory/Share: Local	Local Contribution	Funding By Categor \$2,604,75
Total Proje Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	\$1,009,0 \$20,593,0 ineering: \$1,029,6	Approved Phases: \$20,593,000	1	nare:	Federal \$2,083,800	6/23/17 - F uthorized Fund State \$520,950	Program additional Ling by Catego Regional	funding. ory/Share: Local	Local Contribution 	Funding By Categor \$2,604,75 \$17,988.25
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$1,009,0 \$20,593,0 ineering: \$1,029,6 \$2,059,3	Approved Phases: \$20,593,000	7-STP-MM:	hare:	Federal \$2,083,800 \$14,390,600	6/23/17 - F uthorized Fund State \$520,950 \$3,597,650	Program additional ling by Catego Regional	funding. pry/Share: Local 	Local Contribution 	Funding By Categor \$2,604,75 \$17,988.25
DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$1,009,0 \$20,593,0 ineering: \$1,029,6	Approved Phases: \$20,593,000	7-STP-MM:	nare:	Federal \$2,083,800 \$14,390,600	6/23/17 - F uthorized Fund State \$520,950 \$3,597,650	Program additional ling by Catego Regional	funding. pry/Share: Local 	Local Contribution 	Funding

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-71-836	CS	C,E (REVIEW)	HOUSTON	Cl	TY OF HOUSTO	N		\$16,000,000
STREET:	GREENS RD						MPO PRO	ECT ID:	5030	
LIMITS FROM:	JFK BLVD						FUNDING	CATEGORY:	7	
LIMITS TO:	US 59						MTP REFER	RENCE:		
	DITCHES WITH ST									
REMARKS:	J., G., <u>15</u>	101111021121107111	DETERMIO		Project Histo		nt #DEC-2017A - for design review		y to FY2019. (Engine	ering phase
	ct Cost Informati	on: Cost of			· 		for design review	costs only)		
Total Proje Preliminary Engine	ct Cost Informati	on: Cost of			· 	authorized	for design review	costs only)	y to FY2019. (Engine Local Contribution	ering phase Funding By Category
Total Proje Preliminary Engine Right Of Way:	ct Cost Informati eering: \$859	on: Cost of Approved Phases:	7-STP-M		Aut	authorized :horized Fund	for design review	costs only) ory/Share:	Local	Funding
Total Proje Preliminary Engine Right Of Way: Construction:	ct Cost Informati eering: \$859 \$15,925	On: Cost of Approved Phases: ,000 \$16,000,00	7-STP-M	1M:	Aut Federal	authorized :horized Fund	for design review	costs only) ory/Share: Local	Local	Funding By Categor
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	ct Cost Informati eering: \$859 \$15,925 ineering: \$800	On: Cost of Approved Phases: ,000 \$16,000,00	1 0 7-STP-M	1M:	Aut Federal \$12.800.000	authorized :horized Fund	for design review ling by Catego Regional	ory/Share: Local \$3,200,000	Local	Funding By Categor \$16.000.00
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Informati eering: \$859 \$15,925 ineering: \$800 \$1,600	Cost of Approved Phases: ,000 \$16,000,00	1 0 7-STP-M	1M:	Aut Federal \$12.800.000	authorized :horized Fund	for design review ling by Catego Regional	ory/Share: Local \$3,200,000	Local	Funding By Categor \$16.000.00
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ct Cost Informati eering: \$859 \$15,925 ineering: \$800	Cost of Approved Phases: ,000 \$16,000,00	1 0 7-STP-M	1M:	Aut Federal \$12.800.000	authorized :horized Fund	for design review ling by Catego Regional	ory/Share: Local \$3,200,000	Local	Funding By Categor \$16.000.00

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-71-836	CS	C,E (REVIEW)	HOUSTON		CITY OF HOUST	ON		\$16,000,000
STREET:	GREENS RD						MPO PRO	ECT ID:	5030	
LIMITS FROM:	JFK BLVD						FUNDING	CATEGORY:	7	
LIMITS TO:	US 59						MTP REFER	RENCE:		
REMARKS:	DITCHES WITH S	STORM SEWERS AN	ND DETENTIC	DN.	Project Histo		nt #1/2017 - 1/27/ review costs only		′ 2018. (Engineering	phase authorized
	ct Cost Informat	tion: Cost of		ON.	· ·	for design) —		
Total Proje Preliminary Engin	ct Cost Informat	tion: Cost of	d	DN.	· ·	for design	review costs only) —	2018. (Engineering Local	Funding
Total Proje Preliminary Engin Right Of Way:	ct Cost Informate	tion: Cost of 9,000 Approve Phases:	d 7-STP-1		Auti	for design	review costs only	ory/Share:	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	ct Cost Informat eering: \$85 \$15,92	tion: Cost of 9,000 Approve Phases: 5,000 \$16,000,0	d 7-STP-1		Autl Federal	for design horized Fund State	review costs only ling by Catego Regional	ory/Share: Local	Local Contribution	Funding By Category \$16,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	ct Cost Informateering: \$85 \$15,92 ineering: \$80	tion: Cost of Approve Phases: 5,000 \$16,000,0	d 7-STP-1	MM:	Autl Federal \$12,800,000	for design horized Fund State	review costs only ling by Catego Regional 	Dry/Share: Local \$3,200,000	Local Contribution	
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Informat eering: \$85 \$15,92 ineering: \$80 \$1,60	tion: Cost of Approve Phases: 5,000 \$16,000,0	d 7-STP-1	MM:	Autl Federal \$12,800,000	for design horized Fund State	review costs only ling by Catego Regional 	Dry/Share: Local \$3,200,000	Local Contribution	Funding By Category \$16,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ct Cost Informat eering: \$85 \$15,92 ineering: \$80 \$1,60	tion: Cost of Approve Phases: \$16,000,000,000	d 7-STP-1	MM:	Autl Federal \$12,800,000	for design horized Fund State	review costs only ling by Catego Regional 	Dry/Share: Local \$3,200,000	Local Contribution	Funding By Category \$16,000,000

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	MULTIPLE	0912-00-546	VA	С	HOUSTON		METRO			\$3,750,000
STREET:	METRO SERVICI	E AREA					MPO PROJI	ECT ID:	11716	
LIMITS FROM:	VA						FUNDING	CATEGORY:	7	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	METRO STAR V	ANPOOL (STP): FY	2017							
REMARKS:					Project Histo		ent #DEC-2017A - · Add CSJ number.	12/15/17 - Delay	to FY2018. *** Ame	endment #16 -
	ect Cost Informa		i			10/28/16 -				
Total Proje Preliminary Engin		Approve	ed			10/28/16 -	Add CSJ number.		to FY2018. *** Ame	Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Approve	ed: : 7-STP-MM	1:	Au	10/28/16 - thorized Fund	Add CSJ number.	ory/Share:	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering:	Approve Phases 50,000 \$3,750,0	ed: 7-STP-MM		A ur Federal	10/28/16 - thorized Fund State	Add CSJ number. ding by Catego Regional	ory/Share:	Local Contribution	Funding By Category \$3.750.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering:	Approve Phases 50,000 \$3,750,0	ed: : 7-STP-MM		A ur Federal \$3.000.000	10/28/16 - thorized Fund State	ding by Catego	pry/Share: Local \$750.000	Local Contribution	Funding By Category \$3.750.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering:	Approve Phases 50,000 \$3,750,0	ed: 7-STP-MM		A ur Federal \$3.000.000	10/28/16 - thorized Fund State	ding by Catego	pry/Share: Local \$750.000	Local Contribution	Funding By Category \$3.750.000
REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering:	Approve Phases 50,000 \$3,750,0	ed: 7-STP-MM		A ur Federal \$3.000.000	10/28/16 - thorized Fund State	ding by Catego	pry/Share: Local \$750.000	Local Contribution	

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 11716/0	912-0	00-546								FY 201
DISTRICT	COUNTY		csj	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	091	2-00-546	VA	С			METRO			\$3,750,000
STREET:	METRO SERVIC	E AREA						MPO PROJE	ECT ID:	11716	
LIMITS FROM:	VA							FUNDING	CATEGORY:	7	
LIMITS TO:	VA							MTP REFER	ENCE:		
TIP DESCRIPTION:	METRO STAR V	ANPOOL	. (STP): FY 20	17							
REMARKS:						Project Hist	ory: Amendme	ent #16 - 10/28/16 -	- Add CSJ numbe	er.	
Total Proje	ct Cost Informa	ition:	Cost of			Au	thorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering:		Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢2.7		\$3,750,000	7-STP-M	M:	\$3.000.000			\$750.000		\$3.750.000
Construction: Construction Eng		50,000	\$3,750,000	Funding b	y Share:	\$3,000,000			\$750,000		\$3,750,000
Contingencies:	B										
Indirects:											
Bond Financing:				 							
Total Project C	ost: \$3.75	0,000									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSOR			YOE COST
HOUSTON	HARRIS	1685-01-090	FM 1960	С	HOUSTON		TXDOT HOUSTON DI	STRICT		\$16,376,000
STREET:	FM 1960						MPO PROJECT IE):	14173	
LIMITS FROM:	SH 249						FUNDING CATE	GORY:	5	
LIMITS TO:	CUTTEN RD						MTP REFERENCE			
DESCRIPTION: REMARKS:	PEDESTRIAN AND	D BICYCLE ACCOMN	10DATIONS)	 	Project Hist	cory: Amendme	ent #DEC-2017A - 12/15/	I7 - Delay	to FY2019.	
Total Proje	ct Cost Informati				Αι	ıthorized Fund	ding by Category/SI	nare:	Local	Funding
	eering: \$802				Federal	State	Regional I	_ocal	Contribution	By Category \$16,376,000
Right Of Way:	\$4,550		5-CMAQ:		\$13,100,800	\$3,275,200				\$10,570,000
Right Of Way: Construction:	\$16,376	,000 \$16,376,000		Share:	\$13,100,800	\$3,275,200				\$16,376,000
Right Of Way: Construction: Construction Eng	\$16,376	,000 ,800 \$16,376,000		Share:						
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$16,376, ineering: \$818,	,000 \$1 6,376,000 ,800 ,600		Share:						
Right Of Way: Construction: Construction Eng Contingencies:	\$16,376, ineering: \$818, \$1,637,	,000 \$1 6,376,000 ,800 ,600		Share:						

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	1685-01-090	FM 1960	С	HOUSTON		TXDOT HOUSTO	ON DISTRICT		\$16,376,000
STREET:	FM 1960						MPO PROJE	CT ID:	14173	
LIMITS FROM:	SH 249						FUNDING	CATEGORY:	5	
LIMITS TO:	CUTTEN RD						MTP REFER	ENCE:		
DESCRIPTION: REMARKS:	PEDESTRIAN AND	BICYCLE ACCOM	modations)		Project His	tory:				
Total Proje	ct Cost Information	A			A	uthorized Fur	nding by Catego		Local	Funding
Right Of Way:	\$4,550,	121	5-CMAO:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$16,376,				\$13,100,800	\$3,275,200				\$16,376,00
Construction Eng	ineering: \$818,	800	Funding by	/ Share:	\$13,100,800	\$3,275,200				\$16,376,00
Contingencies:	\$1,637,	600								
ndirects:	\$831,	901_	İ							
Bond Financing:										
	ost: \$25,016,		1							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 14723/0	1912-00-464	·							FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	MULTIPLE	0912-00-464	VA	С	NONE		H-GAC			\$2,500,000
STREET:	HOUSTON-GAL	VESTON TMA					MPO PROJE	ECT ID:	14723	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	COMMUTE SOL PROGRAM): FY	UTIONS PROGRA 2017	M IMPLEMENTA	TION (COMM	UTER AND TRAN	SIT PILOT				
REMARKS:					Project Histo	ory: Amendme	ent #DEC-2017A -	12/15/17 - Delay	to FY2018.	
Total Projec	ct Cost Informa		ì		Au	thorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:	Approv			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	¢2 E/	00,000 \$2,500,	5-CMA	O:	\$2,000,000			\$500,000		\$2,500,000
Construction: Construction Engi	• *		1	by Share:	\$2,000,000			\$500,000		\$2,500,000
	neering:		J	•						
Contingencies:			l !							
Indirects: Bond Financing:			i							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CS	SJ .	HWY PHA	SE CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	MULTIPLE	0912-0	0-464	VA C	NONE		H-GAC			\$2,500,000
STREET:	HOUSTON-GA	LVESTON TI	MA				MPO PROJ	ECT ID:	14723	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	COMMUTE SOL PROGRAM): FY		OGRAM IMI	PLEMENTATION (CO	OMMUTER AND T	ransit pilot				
REMARKS:					Project F	listory:				
Total Proje	ct Cost Informa		Cost of			Authorized Fo	unding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$2.5		2,500,000	5-CMAQ:	\$2,000,000			\$500,000		\$2,500,000
Construction Engi	• •		_,500,000	Funding by Share	\$2,000,000			\$500,000		\$2,500,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost: \$2,50	00,000		i !						

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

Preliminary Engineering: \$86,880 Approved Phases: Federal State Regional Local Contribution: Construction: \$1,773,069 \$1,859,949 \$1,859,949	FY 202									418/ <mark>NA</mark>	D/CSJ: 15	MPOID/C
STREET: FM 1092/MURPHY RD LIMITS FROM: CITY LIMIT LIMITS TO: HAMPTON DR TIP CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING, DRAINAGE, DESCRIPTION: SIGNING, AND PAVEMENT MARKINGS REMARKS: Project History: Amendment #DEC-2017A - 12/15/17 - Remove CSJ nun Total Project Cost Information: Cost of Preliminary Engineering: \$86,880 Approved Right Of Way:	YOE COST		SOR	ROJECT SPONS	PI	CITY	PHASE	HWY	csj	ГҮ	COUN	DISTRICT
LIMITS FROM: CITY LIMIT LIMITS TO: HAMPTON DR TOONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING, DRAINAGE, DESCRIPTION: SIGNING, AND PAVEMENT MARKINGS REMARKS: Project History: Amendment #DEC-2017A - 12/15/17 - Remove CSJ nun Total Project Cost Information: Cost of Preliminary Engineering: \$86,880 Approved Right Of Way: Phases: 3-LOCAL: \$1.859,949 Construction: \$1,773,069 \$1,859,949 Construction Engineering: \$106,384 Contingencies: \$177,307	\$1,859,949		JRI CITY	CITY OF MISSOL		MISSOURI CITY	C,E	FM 1092		END	I FORT E	HOUSTON
LIMITS TO: HAMPTON DR CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING, DRAINAGE, DESCRIPTION: SIGNING, AND PAVEMENT MARKINGS REMARKS: Project History: Amendment #DEC-2017A - 12/15/17 - Remove CSJ nun Total Project Cost Information: Cost of Preliminary Engineering: \$86,880 Approved Right Of Way: Phases: Sconstruction: \$1,773,069 \$1,859,949 Construction Engineering: \$106,384 Contingencies: \$177,307		15418	ECT ID:	MPO PROJI						2/MURPHY RD	FM 1092	STREET:
TIP CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING, DRAINAGE, DESCRIPTION: SIGNING, AND PAVEMENT MARKINGS REMARKS: Project History: Amendment #DEC-2017A - 12/15/17 - Remove CSJ nun Total Project Cost Information: Cost of Preliminary Engineering: \$86,880 Preliminary Engineering: \$86,880 Phases: School Phases: Scho		3	CATEGORY:	FUNDING						MIT	M: CITY LI	LIMITS FROM:
DESCRIPTION: SIGNING, AND PAVEMENT MARKINGS REMARKS: Project History: Amendment #DEC-2017A - 12/15/17 - Remove CSJ num Total Project Cost Information: Cost of Preliminary Engineering: \$86,880 Phases: Construction: \$1,773,069 Phases: \$1,859,949 Construction Engineering: \$106,384 Contingencies: \$177,307			ENCE:	MTP REFER						ON DR	HAMPT	LIMITS TO:
Total Project Cost Information: Cost of Preliminary Engineering: \$86,880 Phases: Construction: \$1,773,069 Construction Engineering: \$106,384 Phase: State St				E,	NG, DRAINAG	sisting of gradii	DIANS) CON	,				
Approved Federal State Regional Local Contriction Section Se	ber.	ove CSJ number.	12/15/17 - Remo	nt #DEC-2017A -	r y: Amendmer	Project Histor						REMARKS:
Preliminary Engineering: \$86,880	al Funding	Local	ory/Share:	ling by Catego	orized Fund	Auth				nformation:	Project Cost I	Total Proje
Saction Sact		Contribution	Local	Regional	State	Federal				\$86,880		
Construction Engineering: \$106,384	\$1,859,949		\$1,859,949				<u>:</u>	3-LOCAL			,	,
Contingencies: \$177,307	\$1,859,949		\$1.859.949				v Share:	Funding by	\$1,859,949			
<u> </u>	4 ,,,		41,001,11				,					
ndirects: \$90.072											ies:	·
1										\$90,072		ndirects:
Bond Financing: Total Project Cost: \$2,233,712 FY2020								į				

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

	SJ: 15418/1									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	FORT BEND	1257-01-047	FM 1092	C,E	MISSOURI CITY		CITY OF MISSO	JRI CITY		\$1,859,949
STREET:	FM 1092/MURPH	Y RD					MPO PRO	ECT ID:	15418	
LIMITS FROM:	CITY LIMIT						FUNDING	CATEGORY:	3	
LIMITS TO:	HAMPTON DR						MTP REFEI	RENCE:		
TIP DESCRIPTION:		N OF ACCESS MA PAVEMENT MARK	NAGEMENT (MEDIA INGS	ans) con	SISTING OF GRAD	NG, DRAINA	GE,			
REMARKS:				ļ	Project Histor	y:				
Total Proje	ct Cost Informa				Autl	norized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engine	eering: \$8	36,880 Approv	l l		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢1.77	Phase 3,069 \$1,859,9	3-LOCAL:					\$1,859,949		\$1,859,949
Construction: Construction Engi	• •)6,384	Funding by \$	Share:				\$1,859,949		\$1,859,949
Contingencies:		77,307								
Indirects:	•	0,072	i i							
Bond Financing:	φ,		 							
Total Project C	ost: \$2,23	3.712 FY202	0							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	1258-04-065	CS	C,E (REVIEW)	HOUSTON		WESTCHASE MA	NAGEMENT DI	STRICT	\$12,901,000
STREET:	WESTHEIMER ST						MPO PRO	ECT ID:	17028	
LIMITS FROM:	KIRKWOOD DR S						FUNDING	CATEGORY:	9	
LIMITS TO:	WESTERLAND DR						MTP REFE	RENCE:		
DESCRIPTION:	BOLLARDS, PEDESTR	IAN LIGHTING A	IND ENHAN	ICED TRANSIT	\$1OPS)					
REMARKS:				- - -	Project Histo			,	to FY2019 and char	•
	ct Cost Information				· 	Westerlan		ring phase author	ized for design revie	w costs only)
Total Proje Preliminary Engin	eering: \$707,149	Approved	- 		· 	Westerlan	nd Drive. (Enginee	ring phase author		w costs only) Funding
Total Proje Preliminary Engin Right Of Way:	eering: \$707,149	Approved Phases:	9-STP-T	AP:	Aut	Westerlan	nd Drive. (Engineender) ding by Categ	ring phase author	ized for design revie Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	\$707,140 \$12,826,000	Approved Phases: \$12,901,000			Aut Federal	Westerlan	nd Drive. (Engineer ding by Categ Regional	ring phase author ory/Share: Local	ized for design revie Local	Funding By Categor \$12,901,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$707,140 \$12,826,000	Approved Phases: 5 \$12,901,000			Aut Federal \$10,320,800	Westerlan	d Drive. (Engineer	ory/Share: Local \$2,580,200	ized for design revie Local	Funding By Categor \$12,901,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$707,14\\	Approved Phases: 5 \$12,901,000			Aut Federal \$10,320,800	Westerlan	d Drive. (Engineer	ory/Share: Local \$2,580,200	ized for design revie Local	Funding By Category \$12,901,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$707,14* \$12,826,000 gineering: \$645,050	Approved Phases: 5 \$12,901,000			Aut Federal \$10,320,800	Westerlan	d Drive. (Engineer	ory/Share: Local \$2,580,200	ized for design revie Local	w costs only)

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	1258-04-065	CS C,E	HOUSTON V)	١	WESTCHASE MA	ANAGEMENT D	ISTRICT	\$12,901,000
STREET:	WESTHEIMER ST					MPO PRO	ECT ID:	17028	
LIMITS FROM:	KIRKWOOD DR S					FUNDING	CATEGORY:	9	
LIMITS TO:	ROCKYRIDGE DR					MTP REFE	RENCE:		
TIP DESCRIPTION: REMARKS:			ASTRUCTURE (WIDER ND ENHANCED TRAN						
Total Projec	ct Cost Information				Authorized Fu	ınding by Categ	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	-	Phases:	9-STP-TAP:	Federal \$10,320,800	State	Regional	Local \$2,580,200	Contribution	By Category \$12,901,000
Construction: Construction Engi	\$12,826,00 ineering: \$645,05	_	Funding by Share:	\$10,320,800			\$2,580,200		\$12,901,000
Contingencies:	\$1,290,10								
Indirects: Bond Financing:	\$655,37 -	'L 							
Total Project C	ost: \$16,123,67	0							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0912-72-363	CS	C,E (REVIEW)	HOUSTON		WESTCHASE MA	NAGEMENT DI	STRICT	\$11,507,000
STREET:	WALNUT BEND	ST					MPO PROJ	ECT ID:	17056	
LIMITS FROM:	N OF WESTHEIM	MER ST					FUNDING	CATEGORY:	7	
LIMITS TO:	WESTPARK DR						MTP REFER	ENCE:		
REMARKS:										
					Project Histo	authorized	I for design review	costs only) *** A	to FY2019. (Engine Amendment #July-20 or design review cos)17A - 7/28/17 -
	ct Cost Informa		1		· 	authorized Change lin	I for design review	costs only) *** A	Amendment #July-20 or design review cos)I7A - 7/28/I7 - sts only)
Total Proje Preliminary Engine Right Of Way:	eering: \$63	38,843 Approve	d 7-STP-M	4 :	· 	authorized Change lin	I for design review nit. (Engineering ph	costs only) *** A	Amendment #July-20)17A - 7/28/17 -
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$63 \$11,43	38,843 Approve	d 7-STP-M		Aut l	authorized Change lin	l for design review nit. (Engineering ph ding by Catego Regional	costs only) *** A ase authorized fory/Share: Local	Amendment #July-20 or design review cos Local Contribution	017A - 7/28/17 - sts only) Funding By Categor
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	seering: \$63 \$11,43 ineering: \$57	Approve Phases: \$12,000 \$11,507,0	7-STP-MI		Aut Federal \$9,205,600	authorized Change lin	I for design review nit. (Engineering ph ding by Catego Regional	costs only) *** A hase authorized fory/Share: Local \$2,301,400	Amendment #July-20 or design review cos Local Contribution	DITA - 7/28/17 - sts only) Funding By Categor \$11,507.00
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	\$63 \$11,43 ineering: \$57 \$1,15	Approve B8,843 Approve Phases: B2,000 \$11,507,0 75,350	7-STP-MI		Aut Federal \$9,205,600	authorized Change lin	I for design review nit. (Engineering ph ding by Catego Regional	costs only) *** A hase authorized fory/Share: Local \$2,301,400	Amendment #July-20 or design review cos Local Contribution	(17A - 7/28/17 - sts only) Funding By Categor \$11,507,00
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	\$63 \$11,43 ineering: \$57 \$1,15	Approve Phases: \$12,000 \$11,507,0	7-STP-MI		Aut Federal \$9,205,600	authorized Change lin	I for design review nit. (Engineering ph ding by Catego Regional	costs only) *** A hase authorized fory/Share: Local \$2,301,400	Amendment #July-20 or design review cos Local Contribution	(17A - 7/28/17 - sts only) Funding By Categor \$11,507,00

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	(CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912	2-72-363	CS	C,E (REVIEW)	HOUSTON		WESTCHASE MA	NAGEMENT DI	STRICT	\$11,507,000
STREET:	WALNUT BEN	ND ST						MPO PRO	ECT ID:	17056	
LIMITS FROM:	N OF WESTH	EIMER ST						FUNDING	CATEGORY:	7	
LIMITS TO:	WESTPARK D	R						MTP REFER	RENCE:		
		LIGHTING A	12 112 2 10								
REMARKS:						Project Histo	ory: Amendme	nt #July-2017A - 7	•	limit. (Engineering p	hase authorized
	ct Cost Inform		Cost of			Project Histo	ory: Amendme for design) 		
Total Proje	ct Cost Inform		Cost of Approved			Project Histo	ory: Amendme for design	review costs only) 	limit. (Engineering p Local Contribution	Funding
Total Projec Preliminary Engine Right Of Way:	ct Cost Inform	nation: 6638,843 	Cost of Approved Phases:	7-STP-MM		Project Histo	ory: Amendme for design	review costs only	ory/Share:	Local	Funding By Category
Total Projec Preliminary Engine Right Of Way: Construction:	ct Cost Informeering: \$11.	nation: 6638,843 ,432,000	Cost of Approved		1:	Project Histor	ory: Amendme for design	review costs only ling by Catego Regional	ory/Share:	Local	Funding By Category \$11,507,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	ct Cost Informeering: \$	nation: 5638,843 ,432,000 5575,350	Cost of Approved Phases:	7-STP-MM	1:	Aut Federal \$9,205,600	ory: Amendme for design	review costs only ling by Categ Regional	ory/Share: Local \$2,301,400	Local	Funding By Category \$11,507,00
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	ct Cost Informeering: \$11.ineering: \$1.	nation: 6638,843 ,432,000 6575,350 ,150,700	Cost of Approved Phases:	7-STP-MM	1:	Aut Federal \$9,205,600	ory: Amendme for design	review costs only ling by Categ Regional	ory/Share: Local \$2,301,400	Local	Funding By Category \$11,507,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	ct Cost Informeering: \$11.ineering: \$1.	nation: 5638,843 ,432,000 5575,350	Cost of Approved Phases:	7-STP-MM	1:	Aut Federal \$9,205,600	ory: Amendme for design	review costs only ling by Categ Regional	ory/Share: Local \$2,301,400	Local	

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 17061/0	U51-U2-101								FY 201
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0051-02-101	SH 3	С	WEBSTER		CITY OF WEBSTE	R		\$8,426,000
STREET:	SH 3						MPO PROJE	CT ID:	17061	
LIMITS FROM:	RICHEY ST S						FUNDING (CATEGORY:	9	
LIMITS TO:	FM 518						MTP REFERE	NCE:		
TIP DESCRIPTION:	MILL AND ASPHA STRIPING AND S			HOULDER WI	DENING, PAVEM	ient markings,				
REMARKS:				 	Project His	tory: Amendme	ent #DEC-2017A - 1	2/15/17 - Delay	to FY2019.	
Total Proje	ct Cost Informat		1		A	uthorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering: \$41	2,874 Approv Phases	ļ		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$8,42		9-STP-T	AP:	\$6,740,800	\$1,685,200				\$8,426,000
Construction Engi		1,300	1	by Share:	\$6,740,800	\$1,685,200				\$8,426,000
Contingencies:		2,600								
Indirects:		3.041								
Bond Financing:	φ=2	J, UTI								
Dona i mancing.			!							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 17061/00	51-02-101							FY 201
DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY	ı	PROJECT SPONSO	R		YOE COST
HOUSTON	MULTIPLE	0051-02-101	SH 3 C	WEBSTER		CITY OF WEBSTER			\$8,426,000
STREET:	SH 3					MPO PROJECT	ΓID:	17061	
LIMITS FROM:	RICHEY ST S					FUNDING CA	TEGORY:	9	
LIMITS TO:	FM 518					MTP REFEREN	CE:		
DESCRIPTION: REMARKS:	STAILING AND SI	GNAGE FOR BIKE FA	NCILITI	Project Hi	istory:				
Total Proje	ct Cost Informati		 	,	Authorized Fun	ding by Category	/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	eering: \$412 \$8,426	Phases:	9-STP-TAP:	Federal \$6,740,800	State \$1,685,200	Regional 	Local	Contribution	By Category \$8,426,000
Construction Eng	• • •		Funding by Share	\$6,740,800	\$1,685,200				\$8,426,000
Contingencies:	\$842								
Indirects:	\$428	,041_	j						
Bond Financing:									
Total Project C	ost: \$10,530,	815							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	(F	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-72-391	CS (R	C,E REVIEW)	HOUSTON	<u>(M</u>	IEMORIAL CITY R	EDEVELOPMENT	T AUTHORITY	\$17,132,000
STREET:	MEMORIAL DR						MPO PRO	ECT ID:	17073	
LIMITS FROM:	BW 8						FUNDING	CATEGORY:	7	
LIMITS TO:	TALLOWOOD RD						MTP REFER	RENCE:		
TIP DESCRIPTION:	RECONSTRUCT ROA BICYCLE/PEDESTRIA			ACCESS	MANAGEMENT AND					
REMARKS:					Project History	District to		development Au	ge sponsor from Me thority. (Engineering	•
	t Cost Information	: Cost of	- 			District to	Memorial City Re	development Au	thority. (Engineering	phase authorized
Total Projec		Approved				District to	Memorial City Re review costs only	development Au		phase authorized Funding
Total Projec Preliminary Engine Right Of Way:	ering: \$914,46	Approved Phases:	7-STP-MM:		Autho	District to for design	o Memorial City Re review costs only ding by Catego	ory/Share:		phase authorized
Total Projec Preliminary Engine Right Of Way: Construction:	ering: \$914,46 \$17,057,00	Approved Phases: 5 \$17,132,000		nare:	Autho Federal	District to for design prized Fundant	o Memorial City Re review costs only ding by Catego Regional	ory/Share:	Local Contribution	Funding By Category \$17.132.00
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	\$914.46 	Approved Phases: 5 \$17,132,000		nare:	Autho Federal \$13.705.600	District to for design prized Fundant	o Memorial City Re review costs only, ding by Catego Regional	pry/Share: Local \$3,426,400	Local Contribution	Phase authorized Funding By Category
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	\$914.46 	Approved Phases: 5 \$17,132,000		nare:	Autho Federal \$13.705.600	District to for design prized Fundant	o Memorial City Re review costs only, ding by Catego Regional	pry/Share: Local \$3,426,400	Local Contribution	Funding By Category \$17.132.00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	\$914.46 	Approved Phases: 5 \$17,132,000		nare:	Autho Federal \$13.705.600	District to for design prized Fundant	o Memorial City Re review costs only, ding by Catego Regional	pry/Share: Local \$3,426,400	Local Contribution	Funding By Category \$17.132.000

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

	SJ: 17073/091		1040/	D1146-	O.T.V	_				FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS	0912-72-391	CS	C,E (REVIEW)	HOUSTON		MEMORIAL MAN	NAGEMENT DIST	RICT	\$17,132,000
STREET:	MEMORIAL DR						MPO PRO	IECT ID:	17073	
LIMITS FROM:	BW 8						FUNDING	CATEGORY:	7	
LIMITS TO:	TALLOWOOD RD						MTP REFE	RENCE:		
TIP	RECONSTRUCT ROA			, (01, , (00100)	I D a d to Coll Illian 7 a th	•				
	BICYCLE/PEDESTRIA	N ACCOMMODA	TIONS	ļ	Project Histor	, .	nt #16 - 10/28/16 ew costs only)	5 - Add CSJ numbe	er. (Engineering phas	e authorized for
REMARKS:	BICYCLE/PEDESTRIA	: Cost of	TIONS			design rev				
REMARKS: Total Proje Preliminary Engine	ct Cost Information	: Cost of Approved	TIONS			design rev	ew costs only)		er. (Engineering phas Local Contribution	Funding
Total Projet Preliminary Engine Right Of Way:	ct Cost Information eering: \$914,46	: Cost of Approved Phases:	7-STP-N	1M:	Auth	design rev orized Fund	ew costs only) ling by Categ	ory/Share:	Local	Funding By Category
Total Project Preliminary Engine Right Of Way: Construction:	ct Cost Information eering: \$914,46	: Cost of 8 Approved Phases: 0 \$17,132,000	7-STP-M	1M: by Share:	Auth Federal	design rev orized Fund	ew costs only) ling by Categ Regional	ory/Share: Local	Local	Funding By Category \$17,132,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	ct Cost Information eering: \$914,46	: Cost of B Approved Phases: 0 \$17,132,000	7-STP-M		Federal \$13,705,600	design rev orized Fund	ling by Categ Regional	cory/Share: Local \$3,426,400	Local	Funding By Category \$17,132,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	ct Cost Information eering: \$914,46	: Cost of Approved Phases: \$17,132,000	7-STP-M		Federal \$13,705,600	design rev orized Fund	ling by Categ Regional	cory/Share: Local \$3,426,400	Local	Funding By Category \$17,132,000
DESCRIPTION: REMARKS: Total Projet Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	ct Cost Information eering: \$914,46	: Cost of Approved Phases: \$17,132,000	7-STP-M		Federal \$13,705,600	design rev orized Fund	ling by Categ Regional	cory/Share: Local \$3,426,400	Local	

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	F	ROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA		CS	R	PEARLAND		CITY OF PEARLA	ND		\$1,858,000
STREET:	MYKAWA RD						MPO PROJE	ECT ID:	17082	
LIMITS FROM:	BW 8						FUNDING	CATEGORY:	7	
LIMITS TO:	FM 518						MTP REFER	ENCE: 760)2	
TIP DESCRIPTION:	ROW ACQUISITION	FOR WIDENING	TO 4-LANE BLVD	SECTIO	ON					
REMARKS:					Project Histo	,		12/15/17 - Delay	to FY2020. *** Ame	endment #2040-1
	oct Cost Information	Cost of			 	1/22/16 -	Add to the RTP.		to FY2020. *** Ame	endment #2040-1
Total Proje	ect Cost Information:	A			Aut	1/22/16 -	Add to the RTP. ding by Catego	ory/Share:	Local	Funding
Total Proje		Approved	7 CTD MM.		Aut Federal	horized Fun	Add to the RTP. ding by Catego Regional	ory/Share:	Local Contribution	Funding By Category
Total Proje Preliminary Engin Right Of Way:	eering: \$1,044,000	Approved Phases:	7-STP-MM:		Aut Federal \$1.486.400	1/22/16 -	Add to the RTP. ding by Catego	bry/Share: Local \$371.600	Local	Funding By Category \$1.858.000
Total Proje Preliminary Engin Right Of Way: Construction:	\$1,044,000 \$1,858,000 \$40,033,000	Approved Phases:	7-STP-MM: Funding by Sh:	are:	Aut Federal	horized Fun	Add to the RTP. ding by Catego Regional	ory/Share:	Local Contribution	Funding By Category \$1.858.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$1,044,000 \$1,858,000 \$40,033,000	Approved Phases: \$1,858,000		are:	Aut Federal \$1.486.400	horized Fund	Add to the RTP. ding by Catego Regional	bry/Share: Local \$371.600	Local Contribution	Funding By Category \$1.858.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$1,044,000 \$1,858,000 \$40,033,000 gineering:	Approved Phases: \$1,858,000		are:	Aut Federal \$1.486.400	horized Fund	Add to the RTP. ding by Catego Regional	bry/Share: Local \$371.600	Local Contribution	
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	sleering: \$1,044,000 \$1,858,000 \$40,033,000 gineering:	Approved Phases: \$1,858,000		are:	Aut Federal \$1.486.400	horized Fund	Add to the RTP. ding by Catego Regional	bry/Share: Local \$371.600	Local Contribution	Funding By Category \$1.858.000

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	F	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		CS	R	PEARLAND		CITY OF PEARLA	ND		\$1,858,000
STREET:	MYKAWA RD						MPO PROJE	ECT ID:	17082	
LIMITS FROM:	BW 8						FUNDING (CATEGORY:	7	
LIMITS TO:	FM 518						MTP REFER	ENCE: 760	2	
TIP DESCRIPTION: REMARKS:	row acquisition f	OR WIDENING	TO 4-LANE BLVD S	SECTION		rv: Amendm				
						- 7-				
Total Proje	ect Cost Information:	Cost of			Aut	horized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering: \$1,044,000	Approved			Aut Federal	horized Fun	ding by Catego	ory/Share:	Local Contribution	Funding By Category
Preliminary Engin Right Of Way:	seering: \$1,044,000 \$1,858,000	Approved Phases:	7-STP-MM:					•		By Category
Preliminary Engin Right Of Way: Construction:	\$1,044,000 \$1,858,000 \$40,033,000	Approved	7-STP-MM: Funding by Shar	<u>-</u> -	Federal	State	Regional	Local	Contribution	By Category \$1.858.000
Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$1,044,000 \$1,858,000 \$40,033,000 gineering:	Approved Phases:		·e:	Federal \$1.486.400	State	Regional	Local \$371.600	Contribution	By Category \$1.858.000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	seering: \$1,044,000 \$1,858,000 \$40,033,000 gineering:	Approved Phases:		·e:	Federal \$1.486.400	State	Regional	Local \$371.600	Contribution	Funding By Category \$1.858,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	seering: \$1,044,000 \$1,858,000 \$40,033,000 gineering:	Approved Phases:			Federal \$1.486.400	State	Regional	Local \$371.600	Contribution	By Category \$1.858.000

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	P	ROJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS		CS	C,E	HOUSTON	M	EMORIAL CITY I	REDEVELOPMENT	T AUTHORITY	\$14,302,000
STREET:	GESSNER DR						MPO PRO	ECT ID:	17129	
LIMITS FROM:	LONGPOINT DR						FUNDING	CATEGORY:	3,7	
LIMITS TO:	IH 10 W						MTP REFE	RENCE:		
DESCRIPTION:	REHABILITATION ANI	D SIDEWALK RE	CONSTRUCTION	N						
					Project Histo	- / -		- 12/15/17 - Chang edevelopment Aut	ge sponsor from Menthority.	morial Manageme
REMARKS:	ct Cost Information:					District to		edevelopment Au	thority.	
REMARKS: Total Proje Preliminary Engin	ct Cost Information: eering: \$668.063	Approved				District to	Memorial City R	edevelopment Au	•	Funding
REMARKS: Total Proje Preliminary Engin Right Of Way:	ct Cost Information: eering: \$668.063	Approved Phases:	3-LOCAL:		Aut Federal	District to	Memorial City R ding by Categ Regional	gory/Share: Local \$10,000,000	Local Contribution	Funding By Categor \$10,000,00
Total Proje Preliminary Engin Right Of Way: Construction:	ct Cost Information: eering: \$668.063 \$13,633,937	Approved			Aut	District to	Memorial City R ding by Categ Regional	edevelopment Au gory/Share: Local	Local Contribution	Funding By Categor \$10,000,00
Total Proje Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	ct Cost Information: eering: \$668.063 \$13,633,937 ineering: \$681,697	Approved Phases:	1	nare:	Aut Federal	District to	Memorial City R ding by Categ Regional	gory/Share: Local \$10,000,000	Local Contribution	Funding By Categor \$10,000,00 \$4,302,00
Total Proje Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Information: eering: \$668.063	Approved Phases: \$14,302,000	7-STP-MM:	nare:	Federal \$3,441,600	District to	Memorial City R ding by Categ Regional	gory/Share: Local \$10,000,000 \$860,400	Local Contribution	Funding By Categor \$10,000,00 \$4,302,00
REMARKS:	ct Cost Information: eering: \$668.063 \$13,633,937 ineering: \$681,697	Approved Phases: \$14,302,000	7-STP-MM:	nare:	Federal \$3,441,600	District to	Memorial City R ding by Categ Regional	gory/Share: Local \$10,000,000 \$860,400	Local Contribution	

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PH	ASE CITY	,	PROJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS			,E HOUSTO			NAGEMENT DIS	TRICT	\$14,302,000
STREET:	GESSNER DR					MPO PRO	ECT ID:	17129	
LIMITS FROM:	LONGPOINT DR					FUNDING	CATEGORY:	3,7	
LIMITS TO:	IH 10 W					MTP REFE	RENCE:		
TIP	RECONSTRUCT ROAI			PROVEMENTS, RO	ADWAY				
DESCRIPTION:	REHABILITATION ANI	O SIDEWALK RE	CONSTRUCTION						
	REHABILITATION ANI	o Sidewalk re	CONSTRUCTION	Project	History: Amendr	nent #SEPT-2017 -	9/22/17 - Combir	e 17054 with 17129	and cancel 17054
REMARKS:	REHABILITATION ANI	Cost of	CONSTRUCTION	Project l	History: Amenda				
REMARKS: Total Proje Preliminary Engine	ct Cost Information:	Cost of Approved	CONSTRUCTION	Project	· 			le 17054 with 17129 Local Contribution	Funding
Total Project Preliminary Engine Right Of Way:	ct Cost Information: eering: \$668,063	Cost of Approved Phases:	3-LOCAL:	Federal	Authorized Full State	nding by Categ	cory/Share: Local \$10,000,000	Local	Funding By Categor \$10,000,00
Total Project Preliminary Engine Right Of Way: Construction:	ct Cost Information: eering: \$668,063 \$13,633,937	Cost of Approved			Authorized Full State	nding by Categ	gory/Share: Local	Local Contribution	Funding By Categor \$10,000,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	ct Cost Information: seering: \$668,063	Cost of Approved Phases:	3-LOCAL:	Federal \$3,441,600	Authorized Fun State 	nding by Categ Regional	cory/Share: Local \$10,000,000	Local Contribution 	Funding By Categor \$10,000,00 \$4,302,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	ct Cost Information: sering: \$668,063	Cost of Approved Phases:	3-LOCAL: 7-STP-MM:	Federal \$3,441,600	Authorized Fun State 	nding by Categ Regional 	gory/Share: Local \$10,000,000 \$860,400	Local Contribution 	Funding By Categor \$10,000,00 \$4,302,00
DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	ct Cost Information: seering: \$668,063	Cost of Approved Phases:	3-LOCAL: 7-STP-MM:	Federal \$3,441,600	Authorized Fun State 	nding by Categ Regional 	gory/Share: Local \$10,000,000 \$860,400	Local Contribution 	