

H-GAC 2017-2020 TIP and 2040 RTP

December 2017 Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				Type	Funding (M)		Scope	Schedule
					Fed/State	Local		
114 0177-15-003	TXDOT HOUSTON DISTRICT (HAR)	LP 494 (N OF SORTERS..., MONTGOMERY C...) RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ...	R	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Minor description.	<input type="checkbox"/>
503 2744-01-011	TXDOT HOUSTON DISTRICT (MON)	FM 2854 (LP 336, IH 45) RECONSTRUCT TO 4-LANE DIVIDED CURB & GUT...	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY2017 to FY2018
5030 0912-71-836	CITY OF HOUSTON (HAR)	GREENS RD (JFK BLVD, US 59) RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED...	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY2018 to FY2019
11716 0912-00-546	METRO (MUL)	METRO SERVICE AR... (VA, VA) METRO STAR VANPOOL (STP): FY 2017	O	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY2017 to FY2018
14173 1685-01-090	TXDOT HOUSTON DISTRICT (HAR)	FM 1960 (SH 249, CUTTEN RD) INTERSECTION IMPROVEMENTS (RECONSTRUCT R...	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY2018 to FY2019
14723 0912-00-464	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION...	O	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY2017 to FY2018
15418	CITY OF MISSOURI CITY (FOR)	FM 1092/MURPHY R... (CITY LIMIT, HAMPTON DR) CONSTRUCTION OF ACCESS MANAGEMENT (MEDIA...	R	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Delete CSJ number	<input type="checkbox"/>
17028 1258-04-065	WESTCHASE MANAGEMENT DIS... (HAR)	WESTHEIMER ST (KIRKWOOD DR ..., WESTERLAND D...) RECONSTRUCT BACK OF CURB INFRASTRUCTURE ...	P/B	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY2018 to FY2019
17056 0912-72-363	WESTCHASE MANAGEMENT DIS... (HAR)	WALNUT BEND ST (N OF WESTHEI..., WESTPARK DR) RECONSTRUCT ROADWAY INCLUDING CURB, GUTT...	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY2018 to FY2019
17061 0051-02-101	CITY OF WEBSTER (MUL)	SH 3 (RICHEY ST S, FM 518) MILL AND ASPHALT OVERLAY OF SHOULDERS, S...	P/B	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY2018 to FY2019
17073 0912-72-391	MEMORIAL CITY REDEVELOPM... (HAR)	MEMORIAL DR (BW 8, TALLOWOOD RD) RECONSTRUCT ROADWAY INCLUDING DRAINAGE, ...	R	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Change sponsor	<input type="checkbox"/>
17082	CITY OF PEARLAND (BRA)	MYKAWA RD (BW 8, FM 518) ROW ACQUISITION FOR WIDENING TO 4-LANE B...	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY2019 to FY2020
17129	MEMORIAL CITY REDEVELOPM... (HAR)	GESSNER DR (LONGPOINT DR, IH 10 W) RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE ...	R	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Change sponsor	<input type="checkbox"/>

**HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

December 2017 Administrative Modifications

Projects Affected (MPOID (CS)):

114 (0177-15-003)	503 (2744-01-011)	5030 (0912-71-836)	11716 (0912-00-546)
14173 (1685-01-090)	14723 (0912-00-464)	15418 (N/A)	17028 (1258-04-065)
17056 (0912-72-363)	17061 (0051-02-101)	17073 (0912-72-391)	17082 (N/A)
17129 (N/A)			

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	4 projects	9 projects
*Notes:	-	Description, CS, Sponsor	One year delays

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.


Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

12/15/17
Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

12/15/2017
Date

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 114/0177-15-003

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0177-15-003	LP 494	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$5,046,000

STREET: LP 494 MPO PROJECT ID: 114

LIMITS FROM: N OF SORTERS-MCCLELLAN RD FUNDING CATEGORY: 2,10

LIMITS TO: MONTGOMERY C/L MTP REFERENCE:

TIP **RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (RAISED MEDIAN)**

DESCRIPTION:

REMARKS:

Project History: Amendment #DEC-2017A - 12/15/17 - Change from Description of Work from 'flush' to 'raised' median. *** Amendment #OCT-2017 - 10/27/17 - Advance from FY 2024 to FY 2020, modify Cat-2 funding and reflect potential use of federal funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$247,254							
Right Of Way:	\$251,000							
Construction:	\$5,046,000	\$5,046,000						\$4,646,068
Construction Engineering:	\$252,300							
Contingencies:	\$504,600							
Indirects:	\$256,337							
Bond Financing:	---							
Total Project Cost:	\$6,557,491		\$4,116,786	\$929,214	---	---	---	\$5,046,000

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 114/0177-15-003

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0177-15-003	LP 494	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$5,046,000

STREET: LP 494
 LIMITS FROM: N OF SORTERS-MCCLELLAN RD
 LIMITS TO: MONTGOMERY C/L
 TIP: RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 114
 FUNDING CATEGORY: 2,10
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Advance from FY 2024 to FY 2020, modify Cat-2 funding and reflect potential use of federal funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$247,254	\$5,046,000	2-METRO-TMA:	\$3,716,854	\$929,214	---	---	---	\$4,646,068
Right Of Way:	\$251,000		10-MISC:	\$399,932	---	---	---	---	\$399,932
Construction:	\$5,046,000		Funding by Share:	\$4,116,786	\$929,214	---	---	---	\$5,046,000
Construction Engineering:	\$252,300								
Contingencies:	\$504,600								
Indirects:	\$256,337								
Bond Financing:	---								
Total Project Cost:	\$6,557,491								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

DECEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 503/2744-01-011

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	2744-01-011	FM 2854	C	CONROE	TXDOT HOUSTON DISTRICT	\$20,593,000

STREET: FM 2854
 LIMITS FROM: LP 336
 LIMITS TO: IH 45
 TIP: RECONSTRUCT TO 4-LANE DIVIDED CURB & GUTTER
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 503
 FUNDING CATEGORY: 1,7
 MTP REFERENCE:

Project History: Amendment #DEC-2017A - 12/15/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,009,057							
Right Of Way:	---							
Construction:	\$20,593,000	1-PREV-M:	\$2,083,800	\$520,950	---	---	\$2,604,750	
Construction Engineering:	\$1,029,650	7-STP-MM:	\$14,390,600	\$3,597,650	---	---	\$17,988,250	
Contingencies:	\$2,059,300	Funding by Share:	\$16,474,400	\$4,118,600	---	---	\$20,593,000	
Indirects:	\$1,046,124							
Bond Financing:	---							
Total Project Cost:	\$25,737,131							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
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DECEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 503/2744-01-011

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	2744-01-011	FM 2854	C	CONROE	TXDOT HOUSTON DISTRICT	\$20,593,000

STREET: FM 2854 MPO PROJECT ID: 503
 LIMITS FROM: LP 336 FUNDING CATEGORY: 1,7
 LIMITS TO: IH 45 MTP REFERENCE:
 TIP RECONSTRUCT TO 4-LANE DIVIDED CURB & GUTTER
 DESCRIPTION:
 REMARKS:

Project History: Amendment #Aug-2017 - 8/25/17 - Delay to FY 2018. *** Amendment #Jun-2017 - 6/23/17 - Program additional funding.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering: \$1,009,057	\$20,593,000	1-PREV-M: \$2,083,800	\$520,950	---	---	---	\$2,604,750	
Right Of Way: ---		7-STP-MM: \$14,390,600	\$3,597,650	---	---	---	\$17,988,250	
Construction: \$20,593,000		Funding by Share:	\$16,474,400	\$4,118,600	---	---	---	\$20,593,000
Construction Engineering: \$1,029,650								
Contingencies: \$2,059,300								
Indirects: \$1,046,124								
Bond Financing: ---								
Total Project Cost: \$25,737,131								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 5030/0912-71-836

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-836	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	\$16,000,000

STREET: GREENS RD MPO PROJECT ID: 5030
 LIMITS FROM: JFK BLVD FUNDING CATEGORY: 7
 LIMITS TO: US 59 MTP REFERENCE:
 TIP
 DESCRIPTION: RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS,
 SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE
 DITCHES WITH STORM SEWERS AND DETENTION.

REMARKS: **Project History:** Amendment #DEC-2017A - 12/15/17 - Delay to FY2019. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$859,000	\$16,000,000	7-STP-MM:	\$12,800,000	---	---	\$3,200,000	---	\$16,000,000
Right Of Way:	---		Funding by Share:	\$12,800,000	---	---	\$3,200,000	---	\$16,000,000
Construction:	\$15,925,000								
Construction Engineering:	\$800,000								
Contingencies:	\$1,600,000								
Indirects:	\$812,800								
Bond Financing:	---								
Total Project Cost:	\$19,996,800								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
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DECEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 5030/0912-71-836

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-836	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	\$16,000,000

STREET: GREENS RD MPO PROJECT ID: 5030
 LIMITS FROM: JFK BLVD FUNDING CATEGORY: 7
 LIMITS TO: US 59 MTP REFERENCE:

TIP RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS,
 DESCRIPTION: SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE
 DITCHES WITH STORM SEWERS AND DETENTION.

REMARKS: **Project History:** Amendment #1/2017 - 1/27/17 - Delay to FY 2018. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$859,000	\$16,000,000	7-STP-MM:	\$12,800,000	---	---	\$3,200,000	---	\$16,000,000
Right Of Way:	---		Funding by Share:	\$12,800,000	---	---	\$3,200,000	---	\$16,000,000
Construction:	\$15,925,000								
Construction Engineering:	\$800,000								
Contingencies:	\$1,600,000								
Indirects:	\$812,800								
Bond Financing:	---								
Total Project Cost:	\$19,996,800								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11716/0912-00-546

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-546	VA	C	HOUSTON	METRO	\$3,750,000

STREET: METRO SERVICE AREA MPO PROJECT ID: 11716
 LIMITS FROM: VA FUNDING CATEGORY: 7
 LIMITS TO: VA MTP REFERENCE:
 TIP METRO STAR VANPOOL (STP): FY 2017
 DESCRIPTION:
 REMARKS:

Project History: Amendment #DEC-2017A - 12/15/17 - Delay to FY2018. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$3,750,000	\$3,750,000	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11716/0912-00-546

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-546	VA	C		METRO	\$3,750,000

STREET: METRO SERVICE AREA MPO PROJECT ID: 11716
 LIMITS FROM: VA FUNDING CATEGORY: 7
 LIMITS TO: VA MTP REFERENCE:
 TIP METRO STAR VANPOOL (STP): FY 2017
 DESCRIPTION:
 REMARKS:

Project History: Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$3,750,000	\$3,750,000	\$3,000,000	---	---	\$750,000	\$3,750,000	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$3,750,000		\$3,000,000	---	---	\$750,000	\$3,750,000	

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
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DECEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14173/1685-01-090

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	HARRIS	1685-01-090	FM 1960	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$16,376,000

STREET: FM 1960
 LIMITS FROM: SH 249
 LIMITS TO: CUTTEN RD
 TIP: INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND
 DESCRIPTION: PEDESTRIAN AND BICYCLE ACCOMMODATIONS)

MPO PROJECT ID: 14173
 FUNDING CATEGORY: 5
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #DEC-2017A - 12/15/17 - Delay to FY2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$802,424	\$16,376,000	5-CMAQ:	\$13,100,800	\$3,275,200	---	---	---	\$16,376,000
Right Of Way:	\$4,550,000		Funding by Share:	\$13,100,800	\$3,275,200	---	---	---	\$16,376,000
Construction:	\$16,376,000								
Construction Engineering:	\$818,800								
Contingencies:	\$1,637,600								
Indirects:	\$831,901								
Bond Financing:	---								
Total Project Cost:	\$25,016,725								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14173/1685-01-090

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	HARRIS	1685-01-090	FM 1960	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$16,376,000

STREET: FM 1960 MPO PROJECT ID: 14173
 LIMITS FROM: SH 249 FUNDING CATEGORY: 5
 LIMITS TO: CUTTEN RD MTP REFERENCE:
 TIP INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND
 DESCRIPTION: PEDESTRIAN AND BICYCLE ACCOMMODATIONS)

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$802,424	\$16,376,000	5-CMAQ:	\$13,100,800	\$3,275,200	---	---	---	\$16,376,000
Right Of Way:	\$4,550,000		Funding by Share:	\$13,100,800	\$3,275,200	---	---	---	\$16,376,000
Construction:	\$16,376,000								
Construction Engineering:	\$818,800								
Contingencies:	\$1,637,600								
Indirects:	\$831,901								
Bond Financing:	---								
Total Project Cost:	\$25,016,725								

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

DECEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14723/0912-00-464

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-464	VA	C	NONE	H-GAC	\$2,500,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 14723
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT
 DESCRIPTION: PROGRAM): FY 2017

REMARKS: **Project History:** Amendment #DEC-2017A - 12/15/17 - Delay to FY2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$2,500,000	5-CMAQ:	\$2,000,000	---	---	\$500,000	---	\$2,500,000
Right Of Way:	---		Funding by Share:	\$2,000,000	---	---	\$500,000	---	\$2,500,000
Construction:	\$2,500,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,500,000								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

DECEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14723/0912-00-464

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-464	VA	C	NONE	H-GAC	\$2,500,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 14723
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT
 DESCRIPTION: PROGRAM): FY 2017

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$2,500,000	5-CMAQ:	\$2,000,000	---	---	\$500,000	---	\$2,500,000
Right Of Way:	---		Funding by Share:	\$2,000,000	---	---	\$500,000	---	\$2,500,000
Construction:	\$2,500,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,500,000								

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

DECEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 15418/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	FORT BEND		FM 1092	C,E	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,859,949

STREET: FM 1092/MURPHY RD MPO PROJECT ID: 15418
 LIMITS FROM: CITY LIMIT FUNDING CATEGORY: 3
 LIMITS TO: HAMPTON DR MTP REFERENCE:
 TIP CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING, DRAINAGE,
 DESCRIPTION: SIGNING, AND PAVEMENT MARKINGS

REMARKS: **Project History:** Amendment #DEC-2017A - 12/15/17 - Remove CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$86,880								
Right Of Way:	---								
Construction:	\$1,773,069	\$1,859,949	3-LOCAL: ---	---	---	\$1,859,949	---	\$1,859,949	
Construction Engineering:	\$106,384								
Contingencies:	\$177,307								
Indirects:	\$90,072								
Bond Financing:	---								
Total Project Cost:	\$2,233,712	FY2020	Funding by Share:	---	---	---	\$1,859,949	---	\$1,859,949

HOUSTON-GALVESTON MPO
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DECEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 15418/1257-01-047

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1257-01-047	FM 1092	C,E	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,859,949

STREET: FM 1092/MURPHY RD MPO PROJECT ID: 15418
 LIMITS FROM: CITY LIMIT FUNDING CATEGORY: 3
 LIMITS TO: HAMPTON DR MTP REFERENCE:
 TIP CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING, DRAINAGE,
 DESCRIPTION: SIGNING, AND PAVEMENT MARKINGS

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$86,880	\$1,859,949							
Right Of Way:	---		3-LOCAL:	---	---	---	\$1,859,949	---	\$1,859,949
Construction:	\$1,773,069		Funding by Share:	---	---	---	\$1,859,949	---	\$1,859,949
Construction Engineering:	\$106,384								
Contingencies:	\$177,307								
Indirects:	\$90,072								
Bond Financing:	---								
Total Project Cost:	\$2,233,712	FY2020							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17028/1258-04-065

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1258-04-065	CS	C,E (REVIEW)	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$12,901,000

STREET: WESTHEIMER ST
 LIMITS FROM: KIRKWOOD DR S
 LIMITS TO: WESTERLAND DR

MPO PROJECT ID: 17028
 FUNDING CATEGORY: 9
 MTP REFERENCE:

TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (WIDER SIDEWALKS, STREET FURNITURE,
 DESCRIPTION: BOLLARDS, PEDESTRIAN LIGHTING AND ENHANCED TRANSIT STOPS)

REMARKS: **Project History:** Amendment #DEC-2017A - 12/15/17 - Delay to FY2019 and change eastern limit to Westerland Drive. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$707,149	\$12,901,000	9-STP-TAP:	\$10,320,800	---	---	\$2,580,200	---	\$12,901,000
Right Of Way:	---		Funding by Share:	\$10,320,800	---	---	\$2,580,200	---	\$12,901,000
Construction:	\$12,826,000								
Construction Engineering:	\$645,050								
Contingencies:	\$1,290,100								
Indirects:	\$655,371								
Bond Financing:	---								
Total Project Cost:	\$16,123,670								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17028/1258-04-065

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1258-04-065	CS	C,E (REVIEW)	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$12,901,000

STREET: WESTHEIMER ST MPO PROJECT ID: 17028
 LIMITS FROM: KIRKWOOD DR S FUNDING CATEGORY: 9
 LIMITS TO: ROCKYRIDGE DR MTP REFERENCE:
 TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (WIDER SIDEWALKS, STREET FURNITURE,
 DESCRIPTION: BOLLARDS, PEDESTRIAN LIGHTING AND ENHANCED TRANSIT STOPS)

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$707,149	\$12,901,000	9-STP-TAP:	\$10,320,800	---	---	\$2,580,200	---	\$12,901,000
Right Of Way:	---		Funding by Share:	\$10,320,800	---	---	\$2,580,200	---	\$12,901,000
Construction:	\$12,826,000								
Construction Engineering:	\$645,050								
Contingencies:	\$1,290,100								
Indirects:	\$655,371								
Bond Financing:	---								
Total Project Cost:	\$16,123,670								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17056/0912-72-363

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-363	CS	C,E (REVIEW)	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$11,507,000

STREET: WALNUT BEND ST MPO PROJECT ID: 17056
 LIMITS FROM: N OF WESTHEIMER ST FUNDING CATEGORY: 7
 LIMITS TO: WESTPARK DR MTP REFERENCE:
 TIP RECONSTRUCT ROADWAY INCLUDING CURB, GUTTER, SIDEWALKS, LANDSCAPING ADA RAMPS,
 DESCRIPTION: PEDESTRIAN LIGHTING AND REPLACE WATER AND STORM WATER INFRASTRUCTURE

REMARKS: **Project History:** Amendment #DEC-2017A - 12/15/17 - Delay to FY2019. (Engineering phase authorized for design review costs only) *** Amendment #July-2017A - 7/28/17 - Change limit. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$638,843	\$11,507,000	7-STP-MM:	\$9,205,600	---	---	\$2,301,400	---	\$11,507,000
Right Of Way:	---		Funding by Share:	\$9,205,600	---	---	\$2,301,400	---	\$11,507,000
Construction:	\$11,432,000								
Construction Engineering:	\$575,350								
Contingencies:	\$1,150,700								
Indirects:	\$584,556								
Bond Financing:	---								
Total Project Cost:	\$14,381,449								

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DECEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17056/0912-72-363

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-363	CS	C,E (REVIEW)	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$11,507,000

STREET: WALNUT BEND ST MPO PROJECT ID: 17056
 LIMITS FROM: N OF WESTHEIMER ST FUNDING CATEGORY: 7
 LIMITS TO: WESTPARK DR MTP REFERENCE:
 TIP RECONSTRUCT ROADWAY INCLUDING CURB, GUTTER, SIDEWALKS, LANDSCAPING ADA RAMPS,
 DESCRIPTION: PEDESTRIAN LIGHTING AND REPLACE WATER AND STORM WATER INFRASTRUCTURE

REMARKS: **Project History:** Amendment #July-2017A - 7/28/17 - Change limit. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$638,843	\$11,507,000	7-STP-MM:	\$9,205,600	---	---	\$2,301,400	---	\$11,507,000
Right Of Way:	---		Funding by Share:	\$9,205,600	---	---	\$2,301,400	---	\$11,507,000
Construction:	\$11,432,000								
Construction Engineering:	\$575,350								
Contingencies:	\$1,150,700								
Indirects:	\$584,556								
Bond Financing:	---								
Total Project Cost:	\$14,381,449								

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2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17061/0051-02-101

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	MULTIPLE	0051-02-101	SH 3	C	WEBSTER	CITY OF WEBSTER	\$8,426,000

STREET: SH 3
 LIMITS FROM: RICHEY ST S
 LIMITS TO: FM 518
 TIP: MILL AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS,
 DESCRIPTION: STRIPING AND SIGNAGE FOR BIKE FACILITY

MPO PROJECT ID: 17061
 FUNDING CATEGORY: 9
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #DEC-2017A - 12/15/17 - Delay to FY2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$412,874	\$8,426,000	9-STP-TAP:	\$6,740,800	\$1,685,200	---	---	---	\$8,426,000
Right Of Way:	---		Funding by Share:	\$6,740,800	\$1,685,200	---	---	---	\$8,426,000
Construction:	\$8,426,000								
Construction Engineering:	\$421,300								
Contingencies:	\$842,600								
Indirects:	\$428,041								
Bond Financing:	---								
Total Project Cost:	\$10,530,815								

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DECEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17061/0051-02-101

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	MULTIPLE	0051-02-101	SH 3	C	WEBSTER	CITY OF WEBSTER	\$8,426,000

STREET: SH 3
 LIMITS FROM: RICHEY ST S
 LIMITS TO: FM 518
 TIP: MILL AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS,
 DESCRIPTION: STRIPING AND SIGNAGE FOR BIKE FACILITY

MPO PROJECT ID: 17061
 FUNDING CATEGORY: 9
 MTP REFERENCE:

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$412,874	\$8,426,000	9-STP-TAP:	\$6,740,800	\$1,685,200	---	---	---	\$8,426,000
Right Of Way:	---		Funding by Share:	\$6,740,800	\$1,685,200	---	---	---	\$8,426,000
Construction:	\$8,426,000								
Construction Engineering:	\$421,300								
Contingencies:	\$842,600								
Indirects:	\$428,041								
Bond Financing:	---								
Total Project Cost:	\$10,530,815								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
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DECEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17073/0912-72-391

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-391	CS	C,E (REVIEW)	HOUSTON	MEMORIAL CITY REDEVELOPMENT AUTHORITY	\$17,132,000

STREET: MEMORIAL DR
 LIMITS FROM: BW 8
 LIMITS TO: TALLOWOOD RD
 TIP: RECONSTRUCT ROADWAY INCLUDING DRAINAGE, ACCESS MANAGEMENT AND
 DESCRIPTION: BICYCLE/PEDESTRIAN ACCOMMODATIONS

MPO PROJECT ID: 17073
 FUNDING CATEGORY: 7
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #DEC-2017A - 12/15/17 - Change sponsor from Memorial Management District to Memorial City Redevelopment Authority. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$914,468	\$17,132,000	7-STP-MM:	\$13,705,600	---	---	\$3,426,400	---	\$17,132,000
Right Of Way:	---		Funding by Share:	\$13,705,600	---	---	\$3,426,400	---	\$17,132,000
Construction:	\$17,057,000								
Construction Engineering:	\$856,600								
Contingencies:	\$1,713,200								
Indirects:	\$870,306								
Bond Financing:	---								
Total Project Cost:	\$21,411,574								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17073/0912-72-391

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-391	CS	C,E (REVIEW)	HOUSTON	MEMORIAL MANAGEMENT DISTRICT	\$17,132,000

STREET: MEMORIAL DR MPO PROJECT ID: 17073
 LIMITS FROM: BW 8 FUNDING CATEGORY: 7
 LIMITS TO: TALLOWOOD RD MTP REFERENCE:
 TIP RECONSTRUCT ROADWAY INCLUDING DRAINAGE, ACCESS MANAGEMENT AND
 DESCRIPTION: BICYCLE/PEDESTRIAN ACCOMMODATIONS

REMARKS: Project History: Amendment #16 - 10/28/16 - Add CSJ number. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$914,468	\$17,132,000	7-STP-MM:	\$13,705,600	---	---	\$3,426,400	---	\$17,132,000
Right Of Way:	---		Funding by Share:	\$13,705,600	---	---	\$3,426,400	---	\$17,132,000
Construction:	\$17,057,000								
Construction Engineering:	\$856,600								
Contingencies:	\$1,713,200								
Indirects:	\$870,306								
Bond Financing:	---								
Total Project Cost:	\$21,411,574								

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2040 REGIONAL TRANSPORTATION PLAN**

DECEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17082/0912-00-543

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CS	R	PEARLAND	CITY OF PEARLAND	\$1,858,000

STREET: MYKAWA RD MPO PROJECT ID: 17082
 LIMITS FROM: BW 8 FUNDING CATEGORY: 7
 LIMITS TO: FM 518 MTP REFERENCE: 7602
 TIP ROW ACQUISITION FOR WIDENING TO 4-LANE BLVD SECTION
 DESCRIPTION:
 REMARKS:

Project History: Amendment #DEC-2017A - 12/15/17 - Delay to FY2020. *** Amendment #2040-I - 1/22/16 - Add to the RTP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,044,000	\$1,858,000							
Right Of Way:	\$1,858,000		7-STP-MM:	\$1,486,400	---	---	\$371,600	---	\$1,858,000
Construction:	\$40,033,000		Funding by Share:	\$1,486,400	---	---	\$371,600	---	\$1,858,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$42,935,000								

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DECEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17082/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CS	R	PEARLAND	CITY OF PEARLAND	\$1,858,000

STREET: MYKAWA RD MPO PROJECT ID: 17082
 LIMITS FROM: BW 8 FUNDING CATEGORY: 7
 LIMITS TO: FM 518 MTP REFERENCE: 7602
 TIP ROW ACQUISITION FOR WIDENING TO 4-LANE BLVD SECTION
 DESCRIPTION:
 REMARKS:

Project History: Amendment #2040-1 - 1/22/16 - Add to the RTP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,044,000							
Right Of Way:	\$1,858,000							
Construction:	\$40,033,000	\$1,858,000	7-STP-MM: \$1,486,400	---	---	\$371,600	---	\$1,858,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$42,935,000		Funding by Share: \$1,486,400	---	---	\$371,600	---	\$1,858,000

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
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DECEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17129/NA

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E	HOUSTON	MEMORIAL CITY REDEVELOPMENT AUTHORITY	\$14,302,000

STREET: GESSNER DR MPO PROJECT ID: 17129
 LIMITS FROM: LONGPOINT DR FUNDING CATEGORY: 3,7
 LIMITS TO: IH 10 W MTP REFERENCE:
 TIP RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY
 DESCRIPTION: REHABILITATION AND SIDEWALK RECONSTRUCTION

REMARKS:
Project History: Amendment #DEC-2017A - 12/15/17 - Change sponsor from Memorial Management District to Memorial City Redevelopment Authority.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$668,063	---	---	---	---	\$10,000,000	---	\$10,000,000
Right Of Way:	---	---	---	---	---	\$860,400	---	\$4,302,000
Construction:	\$13,633,937	\$14,302,000	\$3,441,600	---	---	---	---	---
Construction Engineering:	\$681,697	---	---	---	---	---	---	---
Contingencies:	\$1,363,394	---	---	---	---	---	---	---
Indirects:	\$692,604	---	---	---	---	---	---	---
Bond Financing:	---	---	---	---	---	---	---	---
Total Project Cost:	\$17,039,695	\$14,302,000	\$3,441,600	---	---	\$10,860,400	---	\$14,302,000

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DECEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17129/NA

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E	HOUSTON	MEMORIAL MANAGEMENT DISTRICT	\$14,302,000

STREET: GESSNER DR MPO PROJECT ID: 17129
 LIMITS FROM: LONGPOINT DR FUNDING CATEGORY: 3,7
 LIMITS TO: IH 10 W MTP REFERENCE:
 TIP RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY
 DESCRIPTION: REHABILITATION AND SIDEWALK RECONSTRUCTION

REMARKS: **Project History:** Amendment #SEPT-2017 - 9/22/17 - Combine 17054 with 17129 and cancel 17054.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$668,063	\$14,302,000							
Right Of Way:	---		3-LOCAL:	---	---	---	\$10,000,000	---	\$10,000,000
Construction:	\$13,633,937		7-STP-MM:	\$3,441,600	---	---	\$860,400	---	\$4,302,000
Construction Engineering:	\$681,697		Funding by Share:	\$3,441,600	---	---	\$10,860,400	---	\$14,302,000
Contingencies:	\$1,363,394								
Indirects:	\$692,604								
Bond Financing:	---								
Total Project Cost:	\$17,039,695								