# 10B. FUTURE AMENDMENTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND 2045 REGIONAL TRANSPORTATION PLAN (RTP)

#### **Summary**

- Delay the TXDOT Houston District SH 146 widening project (MPOID 468/CSJ 0389-06-088) in Galveston County from FY 2022 to FY 2023 due to engineering and permitting issues.
- Advance the TXDOT Houston District SH 105 widening project (MPOID 10125/CSJ 0389-06-088) in Montgomery County from FY 2023 to FY 2022 to take advantage of its early state of readiness.
- Combine two (2) Metropolitan Transit Authority of Harris County (METRO) vanpool program years, (MPOID 11760/CSJ 0912-00-600 and MPOID 17135/CSJ 0912-00-563) with federal Congestion Mitigation/Air Quality (CMAQ) funding into one project to improve administrative efficiencies. Total funding \$3.65M with 730K TDCs as match.
- Program an additional \$2,068,000 (Federal \$1.0M/Local \$1.0M) of Category-7 funding on the right-of-way (MPOID 17108/CSJ 0912-31-304) and construction (MPOID 17109/MPOID 0912-31-304) phases of the Brazoria County Road 58 widening project to cover additional costs caused by increased land value, improved drainage design and materials costs. Delay from FY 2021 to FY 2022.
- Program an additional \$5,999,000 (\$3.0M Federal/\$3.0M Local) of Category-7 funding on the right-of-way (MPOID 17106/CSJ 0912-31-305) and construction (MPOID 12760/CSJ 0912-31-305) phases of the Brazoria County Road 59 widening project to cover additional costs caused by increased land value, improved drainage design and materials costs. Delay from FY 2021 to FY 2022.
- Delay the TXDOT Houston District FM 1960 intersections improvements project (MPOID 14173/CSJ 1685-01-090) in Harris County from FY 2021 to FY 2022 due to delays in utility adjustments and obtaining a railroad permit.
- Delay the TXDOT Houston District FM 1960 intersection improvements project (MPOID 17051/CSJ 1685-01-092) in Harris County from FY 2021 to FY 2022 due to delays in utility adjustments.
- Delay the TXDOT Houston District FM 1960 intersection improvements project (MPOID 17088/CSJ 1685-01-088) in Harris County from FY 2022 to FY 2024 to coordinate the sequencing of other project completions in the corridor.
- Delay the TXDOT Houston District SH 288 grade separation construction project (MPOID 18401/CSJ 0598-02-111) in Brazoria County from FY 2022 to FY 2023 in order to complete the coordination of construction of a sound wall.
- Program \$23M (Federal \$7,701,113/State \$15,325,278) of Category-10 (Supplement Transportation Projects) funds on two (2) Texas Department of Transportation Houston District SH 87/Galveston Ferry projects for vessel mechanical upgrades (MPOID 18765/CSJ 0912-73-220) and construction of a parking garage (MPOID 18766/CSJ 0367-06-066) in FY 2022 of the TIP.

- Amend project information on 34 transit projects sponsored by METRO, currently included in the 2045 RTP as shown in Attachment C.
- Add 16 new projects sponsored by METRO to the 2045 RTP as shown in Attachment C. These projects are exempt from the Air Quality Conformity Determination.

### **Action Requested**

Information only.

# H-GAC 2021-2024 TIP and 2045 RTP June 2021 Future Amendments

								Pro	posed Modifi	catio	ns		
							Fu	nding (M	)				
Count	MDOID/CCI	Sponsor/County	Duciost	Proj	STIP?		Fed/State				Cana		Schedule
Count	468	TXDOT HOUSTON	Project  SH 146 (FM 518, FM 517)	<b>Type</b>	No No		reu/state	Local			Scope	III	Delay FY 2022 to
1		DISTRICT (GAL)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH	ĸ	NO								FY 2023.
1	0389-00-088	DISTRICT (GAL)	GRADE SEPARATION AT SH 96										F1 2023.
	10125	TXDOT HOUSTON	SH 105 (LP 336, FM 1484)	R	No							v	Advance FY 2023
2		DISTRICT (MON)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	11	110	_				_			to FY 2022.
	11760	METRO (HAR)	METRO SERVICE AREA (VA, VA)	Т	Yes	V	+ \$1.3		+250K TDCs.			$\vdash$	10112022.
3	0912-00-600	INETIO (HAIL)	METRO STAR VANPOOL (CMAQ): FY 2020	'	103		1 71.5		1230K 1DC3.	_			
	12760	BRAZORIA COUNTY	CR 59 (CR 48, KIRBY DR)	R	No	v	+ \$2.3	+ \$2.3				Ь	
4	0912-31-305	(BRA)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED			-	Ψ2.0	72.0		_			
	0312 01 000	(2.0.)											
	14173	TXDOT HOUSTON	FM 1960 (SH 249, CUTTEN RD)	R	No							v	Delay FY 2021 to
	1685-01-090	DISTRICT (HAR)	INTERSECTION IMPROVEMENTS (RECONSTRUCT										FY 2022.
5		, ,	ROADWAY TO ADD TURNING LANES AND PEDESTRIAN										
			AND BICYCLE ACCOMMODATIONS)										
	17051	TXDOT HOUSTON	FM 1960 (AT ELDRIDGE, )	R	No							v	Delay FY 2021 to
	1685-01-092	DISTRICT (HAR)	INTERSECTION IMPROVEMENTS AND APPROACHES TO										FY 2022.
6		,	ADD RAISED MEDIAN, DUAL LEFT AND RIGHT TURN										
			LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS										
7	17088	TXDOT HOUSTON	FM 1960 (SH 249, IH 45 N)	R	No							V	Delay FY 2022 to
/	1685-01-108	DISTRICT (HAR)	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE										FY 2024.
	17106	BRAZORIA COUNTY	CR 59 (CR 48, KIRBY DR)	R	No	✓	+ \$0.7	+ \$0.7					
8	0912-31-305	(BRA)	ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE										
			DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND										
			CURB AND GUTTERS.							_		<u> </u>	
	17108		CR 58 (SAVANNAH DEV, CR 48)	R	No	v	+ \$0.2	+ \$0.2				Ш	
9	0912-31-304	(BRA)	ROW ACQUISITION FOR RECONSTRUCTION AND										
			WIDENING TO 4-LANE DIVIDED CONCRETE BLVD WITH										
	17109	BRAZORIA COUNTY	RAISED MEDIANS AND CURB AND GUTTERS.	R	No	v	+ \$0.8	+ \$0.8				$\vdash$	
	0912-31-304	(BRA)	CR 58 (SAVANNAH DEV, CR 48) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	ĸ	NO		+ \$0.8	+ \$0.8					
10	0312-31-304	(BRA)	CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND										
			GUTTERS										
	17135	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA)	Т	Yes	v	(\$1.3)		-250K TDCs.	V	Cancel.	v	Cancel.
11	0912-00-563		REGIONAL VANPOOL PROGRAM: CMAQ FY 2019				(+ =)				<b></b>		
	18401	TXDOT HOUSTON	SH 288 (RODEO PALMS, SH 6)	R	No							v	Delay FY 2022 to
12	0598-02-111	DISTRICT (BRA)	CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE										FY 2023.
		' '	FRONTAGE ROAD										

#### H-GAC 2021-2024 TIP and 2045 RTP

#### **June 2021 Future Amendments**

								Proposed Modifi	cations	
				Dun:			Fur	nding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local	Scope	Schedule
	-		SH 87 (AT GALVESTON, )	0	Yes	<b>V</b>	+ \$18.6			✓ Add to FY 2022.
13	0912-73-220	DISTRICT (GAL)	GALVESTON FERRY VESSEL MECHANICAL UPGRADES							
1.4	18766	TXDOT HOUSTON	SH 87 (AT GALVESTON, )	0	Yes	V	+ \$4.4		Add to TIP.	Add to FY 2022.
14	0367-06-066	DISTRICT (GAL)	CONSTRUCT NEW PARKING GARAGE			3				

# June 2021 Preview Detailed Pages

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**JUNE 2021 PREVIEW** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	GALVESTON 0 SH 146 FM 518 FM 517 RECONSTRUCT AND		SH 146 TO 6 LANES V	C VITH GRAI	KEMAH DE SEPARATION		XDOT HOUSTON REV DATE: MPO PROJEC FUNDING C MTP REFERE	CT ID:	468 2	\$102,000,000
REMARKS:					Project His	Amendi	nent # JUL-2021- ( eering and permite		y from FY 2022 t	o FY 2023 due
Total Projec	t Cost Information:	Cost of			Α	uthorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Enginee	ering: \$4,998,000 \$60,705,000	Approved Phases:	2-METRO-1	гма.	Federal \$81,600,000	State \$20,400,000	Regional	Local	Contribution	By Category \$102,000,00
,		\$102,000,000	Z-METRO-1			*				*
Construction:	\$102,000,000	\$102,000,000	Funding by		\$81,600,000	\$20,400,000				
Construction: Construction Engin	\$102,000,000	\$102,000,000								
Construction: Construction Engin Contingencies:	\$102,000,000 eering: \$4,080,000	\$102,000,000								
Construction: Construction Engin Contingencies: Indirects:	\$102,000,000 neering: \$4,080,000 \$10,200,000	\$102,000,000								
Construction: Construction Engin Contingencies: Indirects: Bond Financing:	\$102,000,000 leering: \$4,080,000 \$10,200,000 \$5,181,600	\$102,000,000								
Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co	\$102,000,000 seering: \$4,080,000 \$10,200,000 \$5,181,600 sst: \$187,164,600	\$102,000,000								
Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co OLD VERSIC MPOID/CS	\$102,000,000 seering: \$4,080,000 \$10,200,000 \$5,181,600 sst: \$187,164,600									\$102,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON	0389-06-088	SH 146	С	KEMAH	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID:	469	\$102,000,000
STREET:	SH 146					MPO PROJECT ID:	468	
LIMITS FROM:	FM 518					FUNDING CATEGORY:	2	
LIMITS TO:	FM 517					MTP REFERENCE:		
TIP DESCRIPTION:	RECONSTRUCT	AND WIDEN FROM	1 4 TO 6 LANE	S WITH GRAD	E SEPARATION AT S	H 96		

DESCRIPTION:		
REMARKS:		

	Proiect	History:
1		, .
1		

Total Project Cost	Information:	Cost of		A	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way: Construction:	\$4,998,000 \$60,705,000 \$102,000,000	Approved Phases: \$102,000,000	2-METRO-TMA:	Federal \$81,600,000	State \$20,400,000	Regional	Local	Contribution	By Category \$102,000,000
Construction Engineering:	\$4,080,000	\$102,000,000	Funding by Share:	\$81,600,000	\$20,400,000				\$102,000,000
Contingencies:	\$10,200,000								
Indirects:	\$5,181,600								
Bond Financing:									
Total Project Cost:	\$187,164,600								

**JUNE 2021 PREVIEW** 

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MPOID/CSJ: 10125/0338-04-065

**FY 2022** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY	0338-04-065	SH 105	С	CUT AND SHOOT	TXDOT HOUSTON DISTRICT REV DATE:	10125	\$75,000,000
STREET:	SH 105					MPO PROJECT ID:	10125	
LIMITS FROM:	LP 336					FUNDING CATEGORY:	2,4	
LIMITS TO:	FM 1484					MTP REFERENCE:		
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN FROM	M 2 TO 4 LANE	DIVIDED				
REMARKS:				Ī	Project History: A	MENDMENT # JUL-2021- 07/23/21 Advar	nce from FY 2023	to FY 2022 to

**Total Project Cost Information:** Preliminary Engineering: \$3,675,000 Right Of Way: \$13,180,000 \$75,000,000 Construction: Construction Engineering: \$3,000,000 \$7,500,000 Contingencies: Indirects: \$3,810,000 Bond Financing:

Cost of Approved Phases: \$75,000,000

2-METRO-TMA: 4-ST-WIDE: \$60,000,000 Funding by Share:

Funding by Share:

Authorized Funding by Category/Share: Federal State \$19,520,000 \$4,880,000 \$10,120,000 \$40,480,000

\$15,000,000

\$15,000,000

Regional

take advantage of project readiness.

Local Local Contribution

Funding By Category \$24,400,000

\$50,600,000

\$75,000,000

#### **Total Project Cost: OLD VERSION**

Construction Engineering:

Contingencies: Indirects:

Bond Financing:

**Total Project Cost:** 

MPOID/CSJ: 10125/0338-04-065

\$106,165,000

**FY 2023** 

\$75,000,000

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	0338-04-065	SH 105	С	CUT AND S	ноот	TXDOT HOUSTO	N DISTRICT		\$75,000,000
STREET:	SH 105						MPO PROJE	CT ID:	10125	
LIMITS FROM:	LP 336						FUNDING (	CATEGORY:	2,4	
LIMITS TO:	FM 1484						MTP REFERI	NCE:		
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN FROM	2 TO 4 LANE DIVI	DED						
REMARKS:					Project His	tory:				
Total Proje	ct Cost Information				A	uthorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	•	- DI			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$13,180,		2-METRO-TM	A:	\$19,520,000	\$4,880,000				\$24,400,000
Construction:	\$75,000,	000 <b>\$75,000,000</b>	4-ST-WIDE:		\$40,480,000	\$10,120,000				\$50,600,000

\$60,000,000

\$3,000,000

\$7,500,000

\$3,810,000

\$106,165,000

**JUNE 2021 PREVIEW** 

	SJ: 11760/0	712-00-000								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	OJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-00-600	VA	С	HOUSTON	MET				\$3,650,000
CTDEET.	METRO SERVICE	ADEA					REV DATE:	CT ID.	11770	
STREET: LIMITS FROM:	METRO SERVICE	AREA					MPO PROJE		11760	
	VA							CATEGORY:	5	
LIMITS TO:	VA						MTP REFER			
TIP DESCRIPTION:	METRO STAR VA	NPOOL (CMAQ): FY	2020				NOx (KG/E	OAY): 31.68	VOC (KG/D/	AY): 6.54
REMARKS: Tran	sferred 250,000 TDC	s from 11735 to 11760	;Total TDCs:	730,000	Project Histor		OCs from 17135/		re \$1,250,000 CMAQ streamline program	
Total Proje	ct Cost Informat	tion: Cost of			Auth	orized Fundi	ng by Catego	ry/Share:		
Preliminary Engine		Approved			Federal	State	Regional	Local	Local	Funding
Right Of Way:	<u> </u>	Phases:	5-CMAO	:	\$3,650,000	state 	Regional	Local	Contribution	By Category \$3,650,000
Construction:	\$3,65	\$ <b>3,650,000</b>								
Construction Engi	ineering:		Funding b	y Share:	\$3,650,000					\$3,650,000
Contingencies:										
ndirects:										
Bond Financing:										
Total Project C	ost: \$3,650	0,000								
OLD VERSI	ON									
	ON SJ: 11760/0	912-00-600								FY 202
MPOID/C		912-00-600 csj	HWY	PHASE	CITY	PRO	OJECT SPONS	SOR		FY 202
MPOID/C	SJ: 11760/0		<b>HWY</b> VA	<b>PHASE</b>	<b>CITY</b> HOUSTON		OJECT SPONS	SOR		YOE COST
MPOID/C DISTRICT HOUSTON	SJ: 11760/09 COUNTY HARRIS	<b>CSJ</b> 0912-00-600					1ETRO REV DATE:			YOE COST
MPOID/C DISTRICT HOUSTON STREET:	SJ: 11760/09 COUNTY HARRIS METRO SERVICE	<b>CSJ</b> 0912-00-600					IETRO REV DATE: MPO PROJE	ECT ID:	11760	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 11760/0 COUNTY HARRIS METRO SERVICE VA	<b>CSJ</b> 0912-00-600					IETRO REV DATE: MPO PROJE FUNDING (	ECT ID: CATEGORY:	11760 5	YOE COST
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 11760/00 COUNTY HARRIS METRO SERVICE VA VA	<b>CSJ</b> 0912-00-600 AREA	VA				IETRO REV DATE: MPO PROJE	ECT ID: CATEGORY:	5	YOE COST \$3,650,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SJ: 11760/00 COUNTY HARRIS METRO SERVICE VA VA	<b>CSJ</b> 0912-00-600	VA				IETRO REV DATE: MPO PROJE FUNDING (	ECT ID: CATEGORY: ENCE:		YOE COST \$3,650,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 11760/00 COUNTY HARRIS METRO SERVICE VA VA	<b>CSJ</b> 0912-00-600 AREA	VA			М	TETRO  REV DATE:  MPO PROJE  FUNDING (  MTP REFER	ECT ID: CATEGORY: ENCE:	5	YOE COST \$3,650,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SJ: 11760/00 COUNTY HARRIS METRO SERVICE VA VA	<b>CSJ</b> 0912-00-600 AREA	VA		HOUSTON	М	TETRO  REV DATE:  MPO PROJE  FUNDING (  MTP REFER	ECT ID: CATEGORY: ENCE:	5	YOE COST \$3,650,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 11760/00 COUNTY HARRIS METRO SERVICE VA VA	CSJ 0912-00-600 AREA ANPOOL (CMAQ): FY	VA		HOUSTON  Project Histor	м	TETRO  REV DATE:  MPO PROJE  FUNDING (  MTP REFER	ECT ID: CATEGORY: ENCE: DAY): 31.68	5 VOC (KG/D/	\$3,650,000 \$3,650,000 AY): 6.54
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine	SJ: 11760/00  COUNTY  HARRIS  METRO SERVICE VA VA METRO STAR VA	CSJ  0912-00-600  AREA  NPOOL (CMAQ): FY  tion: Cost of  Approved	VA		HOUSTON  Project Histor	м	TIETRO  REV DATE:  MPO PROJE  FUNDING (  MTP REFER  NOx (KG/E	ECT ID: CATEGORY: ENCE: DAY): 31.68	5	\$3,650,000 \$3,650,000 AY): 6.54 Funding
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way:	SJ: 11760/09 COUNTY  HARRIS  METRO SERVICE VA VA METRO STAR VA  cct Cost Information	CSJ  0912-00-600  AREA  ANPOOL (CMAQ): FY  tion: Cost of Approved Phases:	VA	C	HOUSTON  Project Histor  Auth	y: orized Fundi	REV DATE: MPO PROIE FUNDING MTP REFER NOx (KG/D	ECT ID: CATEGORY: ENCE: DAY): 31.68	5 VOC (KG/D/ Local	\$3,650,000 \$3,650,000 AY): 6.54 Funding By Category
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction:	SJ: 11760/0° COUNTY  HARRIS  METRO SERVICE VA VA METRO STAR VA  ct Cost Informatering: \$3,65	CSJ  0912-00-600  AREA  NPOOL (CMAQ): FY  tion: Cost of Approved Phases: 0,000 \$3,650,000	VA 2020 5-CMAQ	C	Project Histor  Auth Federal \$2,400,000	y: orized Fundi	REV DATE: MPO PROIE FUNDING MTP REFER NOx (KG/D	ECT ID: CATEGORY: ENCE: DAY): 31.68	5  VOC (KG/D/  Local  Contribution	\$3,650,000 \$3,650,000 AY): 6.54 Funding By Category \$2,400,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	SJ: 11760/0° COUNTY  HARRIS  METRO SERVICE VA VA METRO STAR VA  ct Cost Informatering: \$3,65	CSJ  0912-00-600  AREA  ANPOOL (CMAQ): FY  tion: Cost of Approved Phases:	VA 2020	C	Project Histor  Auth	y: orized Fundi	REV DATE: MPO PROIE FUNDING MTP REFER NOx (KG/D	ECT ID: CATEGORY: ENCE: DAY): 31.68	VOC (KG/D/	\$3,650,000 \$3,650,000 AY): 6.54 Funding By Category \$2,400,000
MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje	SJ: 11760/0° COUNTY  HARRIS  METRO SERVICE VA VA METRO STAR VA  ct Cost Informatering: \$3,65	CSJ  0912-00-600  AREA  NPOOL (CMAQ): FY  tion: Cost of Approved Phases: 0,000 \$3,650,000	VA 2020 5-CMAQ	C	Project Histor  Auth Federal \$2,400,000	y: orized Fundi	REV DATE: MPO PROIE FUNDING MTP REFER NOx (KG/D	ECT ID: CATEGORY: ENCE: DAY): 31.68	VOC (KG/D/	\$3,650,000 AY): 6.54

\$3,650,000

Bond Financing:

Total Project Cost:

**JUNE 2021 PREVIEW** 

MPOID/C	SJ: 12760/0	712-31-303							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	0912-31-305	CR	C,E	PEARLAND	BRAZORIA COUN			\$11,838,000
STREET:	CR 59			(REVIEW)		REV DATE MPO PROI		12760	
LIMITS FROM:	CR 48					•	CATEGORY:	7	
LIMITS TO:	KIRBY DR					MTP REFER		,	
LIMITS TO: TIP		AND MIDEN FROM	3 TO 4 LAN	EC DIVIDED		MILE KEFER	KENCE:		
DESCRIPTION:	RECONSTRUCT	AND WIDEN FROM	Z TO 4 LAN	ES DIVIDED.					
REMARKS:				Ī		AMENDMENT # JUL-2021 0	7/23/21 Program	\$4,527,000 of additi	ional Cat-7 fundin
iter b utico.					Project History	to cover increased costs cause Split 50/50 with the sponsor. acquisition and utility adjustment	Delay from FY 20	021 to FY 2022 to a	nd material costs. Ilow ROW
Total Proje	ct Cost Informa	tion: Cost of			Autho	rized Funding by Categ			
Preliminary Engine	eering: \$1,17	1,000 Approved	į		Federal	State Regional	Local	Local Contribution	Funding By Category
Right Of Way:		3,000 Phases:	7-STBG	à:	\$8,112,300	Regional	\$3,725,700	Contribution	\$11,838,000
Construction:	\$7,23	6,000 \$11,838,000		b Chana	#0.112.200		¢2.725.700		#11 020 000
Construction Engi	ineering:		Funding	by Share:	\$8,112,300		\$3,725,700		\$11,838,000
Contingencies:			İ						
ndirects:									
Bond Financing:									
Total Project C									
Total Project C OLD VERSI MPOID/C	. ,	0,000	HWY	PHASE	CITY	PROJECT SPON:	SOR		FY 202 YOE COST
DISTRICT	ON SJ: 12760/0	912-31-305 CSJ				-			YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT	ON SJ: 12760/0	9 I 2-3 I-305	<b>HWY</b> CR	PHASE  C,E (REVIEW)	<b>CITY</b> PEARLAND	<b>PROJECT SPON</b> BRAZORIA COL REV DATE	INTY		YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	ON SJ: 12760/0	912-31-305 CSJ		C,E		BRAZORIA COU	INTY	12760	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ON SJ: 12760/0 COUNTY BRAZORIA	912-31-305 CSJ		C,E		BRAZORIA COL REV DATE MPO PROJ	INTY	12760 7	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM:	ON SJ: 12760/0 COUNTY BRAZORIA CR 59	912-31-305 CSJ		C,E		BRAZORIA COL REV DATE MPO PROJ	INTY  ECT ID:  CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 12760/0 COUNTY BRAZORIA CR 59 CR 48 KIRBY DR	912-31-305 CSJ	CR	C,E (REVIEW)		BRAZORIA COL REV DATE MPO PROJ FUNDING	INTY  ECT ID:  CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SJ: 12760/0 COUNTY BRAZORIA CR 59 CR 48 KIRBY DR	9   2-3   -305 CSJ 09   2-3   -305	CR	C,E (REVIEW)		BRAZORIA COL REV DATE MPO PROJ FUNDING	INTY  ECT ID:  CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SJ: 12760/0 COUNTY BRAZORIA CR 59 CR 48 KIRBY DR	9   2-3   -305 CSJ 09   2-3   -305	CR	C,E (REVIEW)		BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFER	INTY  ECT ID:  CATEGORY:		YOE COST
Total Project COLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 12760/0 COUNTY BRAZORIA CR 59 CR 48 KIRBY DR	9   2-3   -305 CSJ 09   2-3   -305	CR	C,E (REVIEW)	PEARLAND Project History	BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFER	ECT ID: CATEGORY:	7	YOE COST \$11,838,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine	SJ: 12760/0  COUNTY  BRAZORIA  CR 59  CR 48  KIRBY DR  RECONSTRUCT  ct Cost Informatering: \$1,17	912-31-305  CSJ  0912-31-305  AND WIDEN FROM:	CR	C,E (REVIEW)	PEARLAND Project History	BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFER	ECT ID: CATEGORY:	7 Local	YOE COST \$11,838,000 Funding
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way:	SJ: 12760/0  COUNTY  BRAZORIA  CR 59  CR 48  KIRBY DR  RECONSTRUCT  ct Cost Informate sering: \$1,17	912-31-305  CSJ  0912-31-305  AND WIDEN FROM:  tion: Cost of Approved Approved Phases:	CR 2 TO 4 LAN	C,E (REVIEW)	PEARLAND  Project History: Autho	BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFER	ECT ID: CATEGORY: EENCE: DOTY/Share:	7	YOE COST \$11,838,000 Funding
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction:	SJ: 12760/0  COUNTY  BRAZORIA  CR 59  CR 48  KIRBY DR  RECONSTRUCT  ct Cost Informate sering: \$1,17 \$1,36 \$7,23	912-31-305  CSJ  0912-31-305  AND WIDEN FROM 1  1,000 Approved 91,000 Phases: 6,000 \$11,838,000	CR 2 TO 4 LAN 7-STBG	C,E (REVIEW) ES DIVIDED.	Project History  Author Federal \$5.848,800	BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFER	ECT ID: CATEGORY: EENCE: DOTY/Share: Local \$1,462,200	7 Local	Funding By Category \$7,311,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	SJ: 12760/0  COUNTY  BRAZORIA  CR 59  CR 48  KIRBY DR  RECONSTRUCT  ct Cost Informate sering: \$1,17 \$1,36 \$7,23	912-31-305  CSJ  0912-31-305  AND WIDEN FROM:  tion: Cost of Approved Approved Phases:	CR 2 TO 4 LAN 7-STBG	C,E (REVIEW)	PEARLAND  Project History: Author	BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFER	ECT ID: CATEGORY: LENCE:  Dry/Share: Local	7 Local	YOE COST \$11,838,000 Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	SJ: 12760/0  COUNTY  BRAZORIA  CR 59  CR 48  KIRBY DR  RECONSTRUCT  ct Cost Informate sering: \$1,17 \$1,36 \$7,23	912-31-305  CSJ  0912-31-305  AND WIDEN FROM 1  1,000 Approved 91,000 Phases: 6,000 \$11,838,000	CR 2 TO 4 LAN 7-STBG	C,E (REVIEW) ES DIVIDED.	Project History  Author Federal \$5.848,800	BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFER	ECT ID: CATEGORY: EENCE: DOTY/Share: Local \$1,462,200	7 Local	Funding By Category \$7,311,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way:	SJ: 12760/0  COUNTY  BRAZORIA  CR 59  CR 48  KIRBY DR  RECONSTRUCT  ct Cost Informate sering: \$1,17 \$1,36 \$7,23	912-31-305  CSJ  0912-31-305  AND WIDEN FROM 1  1,000 Approved 91,000 Phases: 6,000 \$11,838,000	CR 2 TO 4 LAN 7-STBG	C,E (REVIEW) ES DIVIDED.	Project History  Author Federal \$5.848,800	BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFER	ECT ID: CATEGORY: EENCE: DOTY/Share: Local \$1,462,200	7 Local	Funding By Category \$7,311,000

\$9,770,000

Total Project Cost:

**JUNE 2021 PREVIEW** 

DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	1685-01-090	FM 1960	С	HOUSTON		TXDOT HOUSTON REV DATE:		14172	\$16,575,000
STREET: LIMITS FROM:	FM 1960 SH 249						MPO PROJI	CATEGORY:	14173	
									5	
LIMITS TO:	CUTTEN RD						MTP REFER			
TIP DESCRIPTION:		IPROVEMENTS (REC ) BICYCLE ACCOM		ADWAY '	TO ADD TURNIN	ig lanes and	NOx (KG/E	OAY): 3.07	VOC (KG/D/	AY): 0.75
REMARKS:					Project Hist	,.	IDMENT # JUL-2021 ity movements and ra	,		2022 due
Total Proje	ct Cost Informati				Αι	uthorized Fu	inding by Catego	ory/Share:	Local	Funding
Preliminary Engine					Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$4,550	,	5-CMAQ:		\$13,260,000	\$3,315,000				\$16,575,00
Construction:	\$16,575		Funding by Sh	nare.	\$13,260,000	\$3,315,000				\$16,575,000
Construction Engi	neering: \$828	,750	i unung by 3i	iai C.	\$13,200,000	ψ3,313,000				\$10,373,000
Contingencies:	\$1,657	,500								
Indirects:	\$842	,010								
Bond Financing:			İ							

#### OLD VERSION

DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	1685-01-090	FM 1960	С	HOUSTON		TXDOT HOUSTO REV DATE:	ON DISTRICT		\$16,575,000
STREET:	FM 1960						MPO PROJE	CT ID:	14173	
LIMITS FROM:	SH 249						FUNDING (	CATEGORY:	5	
LIMITS TO:	CUTTEN RD						MTP REFER	ENCE:		
TIP DESCRIPTION:		MPROVEMENTS (REC D BICYCLE ACCOMI		DWAY TO	ADD TURNIN	ig lanes and	NOx (KG/D	OAY): 3.07	VOC (KG/D	AY): 0.75
REMARKS:				F	Project Hist	ory:				
Total Proje	ct Cost Informat				Αι	ıthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	•	2,175 Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$4,550	,	5-CMAQ:	\$	13,260,000	\$3,315,000				\$16,575,000
Construction:	\$16,57		Funding by Sha	are \$	13,260,000	\$3,315,000				\$16,575,000
Construction Engi		3,750	i anding by one	ω	13,200,000	ψ3,313,000				Ψ10,373,000
Contingencies:	\$1,657	7,500								
ndirects:	\$842	2,010	į							
Bond Financing:										
Total Project C	ost: \$25,265	.435								

**JUNE 2021 PREVIEW** 

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MPOID/CSJ: 17051/1685-01-092

**FY 2022** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-092	FM 1960	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:	\$14,991,000
STREET:	FM 1960					MPO PROJECT ID: 170	051
LIMITS FROM:	AT ELDRIDGE P	KWY				FUNDING CATEGORY: 5	
LIMITS TO: TIP DESCRIPTION:		IMPROVEMENTS AN			AISED MEDIAN, DUAI	MTP REFERENCE: LEFT AND NOx (KG/DAY): 0.16	VOC (KG/DAY): 0.02

REMARKS:

**Project History:** AMENDMENT# JUL-2021 07/23/21 Delay from FY 2021 to FY 2022 due to

utility adjustment delays.

<b>Total Project Cost</b>	Information:	Cost of		A	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$734,559 \$4,166,000 \$14,991,000	Approved Phases: \$14,991,000	5-CMAQ:	Federal \$11,992,800	State \$2,998,200	Regional 	Local	Contribution	By Category \$14,991,000
Construction: Construction Engineering:	\$749,550	\$14,771,000	Funding by Share:	\$11,992,800	\$2,998,200				\$14,991,000
Contingencies:	\$1,499,100								
Indirects:	\$761,543		İ						
Bond Financing:									
Total Project Cost:	\$22,901,752								

#### **OLD VERSION**

DISTRICT	COUNTY		CSJ	HWY P	HASE	CITY	I	PROJECT SPONS	OR		YOE COST
HOUSTON STREET:	HARRIS FM 1960	16	85-01-092	FM 1960	С	NONE		TXDOT HOUSTO REV DATE: MPO PROJE		17051	\$14,991,000
LIMITS FROM:	AT ELDRID	CE BK/W/Y						-	CATEGORY:	5	
LIMITS TO:	AT LLDIND	GLIKWI						MTP REFER		,	
TIP DESCRIPTION:				APPROACHES TO DESTRIAN ACCO		AISED MEDIAN, ATIONS	DUAL LEFT ANI			VOC (KG/DA	Y): 0.02
REMARKS:					[	Project Hist	tory:				
Total Projec	t Cost Info	rmation:	Cost of			Αι	uthorized Fur	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	ering:	\$734,559 \$4,166,000	Approved Phases:	5-CMAO:		Federal \$11.992.800	State \$2.998.200	Regional	Local	Contribution	By Category \$14,991,000
Construction:	\$	\$14,991,000	\$14,991,000	3-CMAQ:		\$11,772,000	\$2,770,200				\$14,771,000
Construction Engi	neering:	\$749,550		Funding by Sh	are:	\$11,992,800	\$2,998,200				\$14,991,000
Contingencies:		\$1,499,100		i							
Indirects:		\$761,543		İ							
Bond Financing:				İ							
Total Project Co	ost: \$2	22,901,752									

**JUNE 2021 PREVIEW** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	OR		YOE COST
HOUSTON STREET:	HARRIS FM 1960	1685-01-108	FM 1960	С	NONE		TXDOT HOUSTON REV DATE: MPO PROJEC		17088	\$10,904,000
LIMITS FROM:	SH 249						FUNDING C		5	
LIMITS TO:	IH 45 N						MTP REFERE		3	
TIP DESCRIPTION:	INSTALL NEW ITS E	QUIPMENT AND I	NFRASTRUC <sup>*</sup>	TURE			NOx (KG/D		VOC (KG/D/	XY): 0.701
REMARKS:					Project Hist	-	DMENT # JUL-202 I project segment sec		,	to FY 2024
Total Proje	ct Cost Information	n: Cost of	Ţ		A	ıthorized Fu	ınding by Catego	ry/Share:		F di
Preliminary Engin Right Of Way:		Phases:	5-CMAQ	:	Federal \$8,723,200	State \$2,180,800	Regional 	Local 	Local Contribution 	Funding By Category \$10,904,000
Construction: Construction Eng	\$10,904,00 ineering: \$545,20		Funding by	y Share:	\$8,723,200	\$2,180,800				\$10,904,000
Contingencies:	\$1,090,40			•						
Indirects:	\$553,9									
Bond Financing:	• •									
Total Project C	ost: \$13,627,8	19								
OLD VERSI										
										FY 2022
	SJ: 17088/168	5-01-108								
OLD VERSI MPOID/C	SJ: 17088/168	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	OR		YOE COST
MPOID/C			<b>HWY</b> FM 1960	<b>PHASE</b>	CITY		PROJECT SPONSO  TXDOT HOUSTO  REV DATE:  MPO PROJECT	N DISTRICT	17088	YOE COST \$10,904,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-108	FM 1960	С	NONE	TXDOT HOUSTON DISTRICT REV DATE:	\$10,904,000
STREET:	FM 1960					MPO PROJECT ID:	17088
LIMITS FROM:	SH 249					FUNDING CATEGORY:	5
LIMITS TO:	IH 45 N					MTP REFERENCE:	
TIP DESCRIPTION:	INSTALL NEW	ITS EQUIPMENT ANI	) INFRASTRUC	TURE		NOx (KG/DAY): 0.584	VOC (KG/DAY): 0.701
REMARKS:					Project History:		

Total Project Cost	Information:	Cost of		A	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:	\$534,296	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	5-CMAO:	\$8,723,200	\$2,180,800				\$10,904,000
Construction:	\$10,904,000	\$10,904,000							
Construction Engineering:	\$545,200		Funding by Share:	\$8,723,200	\$2,180,800				\$10,904,000
Contingencies:	\$1,090,400								
Indirects:	\$553,923								
Bond Financing:									
Total Project Cost:	\$13,627,819								

**JUNE 2021 PREVIEW** 

MECIDIC	SJ: 17106/09	912-31-305								FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	0912-31-305	CR	R	MANVEL		AZORIA COUN'	TY		\$2,835,000
STREET:	CR 59						MPO PRO		17106	
LIMITS FROM:	CR 48						FUNDING	CATEGORY:	7	
LIMITS TO:	KIRBY DR						MTP REFER	RENCE: 127	760	
TIP DESCRIPTION:		CONSTRUCT AND W CURB AND GUTTERS		ane divided	CONCRETE BLVD WI	ITH RAISED				
REMARKS:					Project History:	to cover ir	ncreased ROW a	cquisition costs ca	n \$1,472,000 of add aused by increased la 0/50 with the spons	and values over th
Total Proje	ct Cost Informat				Author	rized Fund	ing by Categ	ory/Share:	Local	Funding
Preliminary Engine	•				Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$1,36 \$7,31	3,000	7-STP-MI	M:	\$1,826,400			\$1,008,600		\$2,835,000
Construction Engi			Funding b	y Share:	\$1,826,400			\$1,008,600		\$2,835,000
Contingencies:	neering.									
Indirects:										
Bond Financing:										
Total Project C		0,000								
Total Project COLD VERSION	ON SJ: 17106/0	912-31-305	LIVAVV	DHASE	CITY	DD	OJECT SPON	SOP.		
Total Project C OLD VERSI MPOID/C DISTRICT	ON SJ: 17106/09 COUNTY	912-31-305 CSJ	HWY	PHASE	CITY		OJECT SPONS			YOE COST
Total Project COLD VERSION MPOID/C DISTRICT HOUSTON	SJ: 17106/09 COUNTY BRAZORIA	912-31-305	<b>HWY</b> CR	<b>PHASE</b>	<b>CITY</b> MANVEL		BRAZORIA COU REV DATE:	INTY		_
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 17106/09 COUNTY BRAZORIA CR 59	912-31-305 CSJ					BRAZORIA COU REV DATE: MPO PROJ	INTY ECT ID:	17106	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 17106/00 COUNTY BRAZORIA CR 59 CR 48	912-31-305 CSJ					BRAZORIA COU REV DATE: MPO PROJ FUNDING	INTY ECT ID: CATEGORY:	7	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	SJ: 17106/00 COUNTY BRAZORIA CR 59 CR 48 KIRBY DR	912-31-305 CSJ 0912-31-305	CR	R	MANVEL	E	BRAZORIA COU REV DATE: MPO PROJ	INTY ECT ID: CATEGORY:	7	
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	SJ: 17106/00 COUNTY BRAZORIA CR 59 CR 48 KIRBY DR ROW FOR RENC	912-31-305 CSJ 0912-31-305	CR IDEN TO 4-L	R		E	BRAZORIA COU REV DATE: MPO PROJ FUNDING	INTY ECT ID: CATEGORY:	7	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 17106/00 COUNTY BRAZORIA CR 59 CR 48 KIRBY DR ROW FOR RENC	9   2-3   -305 CSJ 09   2-3   -305	CR IDEN TO 4-L	R	MANVEL	E	BRAZORIA COU REV DATE: MPO PROJ FUNDING	INTY ECT ID: CATEGORY:	7	YOE COST
Total Project COLD VERSION MPOID/CODISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 17106/09 COUNTY BRAZORIA CR 59 CR 48 KIRBY DR ROW FOR RENC MEDIANS AND CO	912-31-305  CSJ  0912-31-305  CONSTRUCT AND WE CURB AND GUTTERS.	CR IDEN TO 4-L	R	MANVEL  CONCRETE BLVD WI  Project History:	E ITH RAISED	BRAZORIA COU REV DATE: MPO PROJ FUNDING	INTY  ECT ID:  CATEGORY:  ENCE: 127	7	<b>YOE COST</b> \$2,835,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	SJ: 17106/00  COUNTY  BRAZORIA  CR 59  CR 48  KIRBY DR  ROW FOR RENC  MEDIANS AND CO  CC Cost Informate sering: \$1.09  \$1.36	912-31-305  CSJ  0912-31-305  CONSTRUCT AND WE CURB AND GUTTERS.  CLION: Cost of Approved Approved Phases:	CR IDEN TO 4-L	R ANE DIVIDED	MANVEL  CONCRETE BLVD WI  Project History:  Author	E ITH RAISED	BRAZORIA COU REV DATE: MPO PROJ FUNDING MTP REFER	INTY  ECT ID:  CATEGORY:  ENCE: 127	7	\$2,835,000 \$2,835,000 Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction:	COUNTY  BRAZORIA  CR 59  CR 48  KIRBY DR  ROW FOR RENC  MEDIANS AND CO  CC Cost Informate  Pering: \$1.09  \$1.36  \$7.31	912-31-305  CSJ  0912-31-305  CONSTRUCT AND WE CURB AND GUTTERS.  Cost of Approved Phases: 1,000 \$2,835,000	CR  IDEN TO 4-L  7-STP-MI	R ANE DIVIDED	MANVEL  CONCRETE BLVD WI  Project History:  Author Federal \$1,090,400	rized Fund State	BRAZORIA COU REV DATE: MPO PROI FUNDING MTP REFER ing by Catego Regional	ECT ID: CATEGORY: RENCE: 127  DOTY/Share: Local \$272,600	7 760 Local Contribution	\$2,835,000 \$2,835,000 Funding By Category \$1,363,000
Total Project COLD VERSION MPOID/COLONGROUSE Preliminary Engine Right Of Way: Construction Engine Construc	COUNTY  BRAZORIA  CR 59  CR 48  KIRBY DR  ROW FOR RENC  MEDIANS AND CO  CC Cost Informate  Pering: \$1.09  \$1.36  \$7.31	912-31-305  CSJ  0912-31-305  CONSTRUCT AND WE CURB AND GUTTERS.  CLION: Cost of Approved Approved Phases:	CR IDEN TO 4-L	R ANE DIVIDED	MANVEL  CONCRETE BLVD WI  Project History:  Author	ITH RAISED	BRAZORIA COU REV DATE: MPO PROJ FUNDING MTP REFER ing by Catego Regional	ECT ID: CATEGORY: RENCE: 127 DOTY/Share: Local	7 760 Local Contribution	\$2,835,000 \$2,835,000 Funding By Category \$1,363,000
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	COUNTY  BRAZORIA  CR 59  CR 48  KIRBY DR  ROW FOR RENC  MEDIANS AND CO  CC Cost Informate  Pering: \$1.09  \$1.36  \$7.31	912-31-305  CSJ  0912-31-305  CONSTRUCT AND WE CURB AND GUTTERS.  Cost of Approved Phases: 1,000 \$2,835,000	CR  IDEN TO 4-L  7-STP-MI	R ANE DIVIDED	MANVEL  CONCRETE BLVD WI  Project History:  Author Federal \$1,090,400	rized Fund State	BRAZORIA COU REV DATE: MPO PROI FUNDING MTP REFER ing by Catego Regional	ECT ID: CATEGORY: RENCE: 127  DOTY/Share: Local \$272,600	7 760 Local Contribution	\$2,835,000 \$2,835,000 Funding By Category \$1,363,000
Total Project COLD VERSION MPOID/COLONGROUSE Preliminary Engine Right Of Way: Construction Engine Construc	COUNTY  BRAZORIA  CR 59  CR 48  KIRBY DR  ROW FOR RENC  MEDIANS AND CO  CC Cost Informate  Pering: \$1.09  \$1.36  \$7.31	912-31-305  CSJ  0912-31-305  CONSTRUCT AND W CURB AND GUTTERS.  ction: Cost of Approved Approved Phases: 1,000 \$2,835,000	CR  IDEN TO 4-L  7-STP-MI	R ANE DIVIDED	MANVEL  CONCRETE BLVD WI  Project History:  Author Federal \$1,090,400	rized Fund State	BRAZORIA COU REV DATE: MPO PROI FUNDING MTP REFER ing by Catego Regional	ECT ID: CATEGORY: RENCE: 127  DOTY/Share: Local \$272,600	7 760 Local Contribution	\$2,835,000 Funding

**JUNE 2021 PREVIEW** 

REVISION   BRAZORIA   0912-31-304   CR 58   R   NONE   BRAZORIA COUNTY   REV DATE   RE	DISTRICT	COUNTY	CSI	HWY	PHASE	CITY	PROJECT SPOI	NSOR		YOE COST
STREET:   CR 58						_	•			
LIMITS FROM: SAVANNAH DEVELOPMENT FOR 8 PRODUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE  BLYD WITH RAISED MEDIANS AND CURB AND GUTTERS.  REPHARKS:  Project History: AMENDMENT # JUL-2021 07/23/21 Program \$453,000 additional Cat-7 funding to cover increase 4 ROW acquisition costs caused by increased land values over the original cost estimates. The increase is split 50/50 with the sportor for cover increase 4 ROW acquisition costs caused by increased land values over the original cost estimates. The increase is split 50/50 with the sportor for cover increase 4 ROW acquisition costs caused by increased individues over the original cost estimates. The increase is split 50/50 with the sportor for the original cost estimates. The increase is split 50/50 with the sportor for the original cost estimates. The increase is split 50/50 with the sportor for the original cost estimates. The increase is split 50/50 with the sportor for the original cost estimates. The increase is split 50/50 additional Cat-7 funding to cover increase 4 ROW acquisition costs caused by increased land values over the original cost estimates. The increase is split 50/50 additional Cat-7 funding to cover increase 4 ROW acquisition costs caused by increased land values over the original cost estimates. The increase is split 50/50 additional Cat-7 funding by Category/Share:  Product of the original cost estimates. The increase is plus 50/50 additional Cat-7 funding by Category or split 50/50 additional Cat-7 funding by Category or split 50/50 additional Cat-7 funding by Category or split 50/50 additional Cat-7 funding by Category or split 50/50 additional Cat-7 funding by Category or split 50/50 additional Cat-7 funding by Category or split 50/50 additional Category or split 50/50 additional Category or split 50/50 additional Category or split 50/50 additional Category or split 50/50 additional Category or split 50/50 additional Category or split 50/50 additional Category or split 50/50 additional Category or split 50/50 additional Category or sp										41,110,111
LIMITS TO: CR 48  ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE  BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.  REMARKS:  Project History: AMENDMENT # JUL 2021 07/32/21 Program \$453,000 additional Cat-7 funding to cover increased ROW acquisition costs caused by increased land values over the original cost estimates. The increase is split 50/50 with the sponsor.  Total Project Cost Information: \$4,78,000 \$1,475,000 \$1,		CR 58								
ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.   Project History:	LIMITS FROM:	SAVANNAH DEVE	LOPMENT				FUNDIN	G CATEGORY:	7	
Project History:   AMENDMENT # JUL-2021 07/23/21 Program \$453,000 additional Cator funding for cover increased ROW acquisition costs caused by increased land values over the original cost estimates. The increase is split 50/50 with the sponsor.	LIMITS TO:	CR 48					MTP REF	ERENCE: 171	09	
Total Project Cost Information: Sasko00 Styreous						TO 4-LANE DIVII	DED CONCRETE			
Preliminary Engineering:   \$366,000   Approved Right Of Way:   \$1,022,000   Phases:   \$1,	REMARKS:					Project Histo	to cover increased ROW a	equisition costs caus	sed by increased lan	d values over
Preliminary Engineering: \$366,000 Approved Right Of Way: \$1,022,000 Shares: \$1,475,000 \$	Total Proje	ct Cost Informati	ion: Cost of			Au	thorized Funding by Cate	gory/Share:		
Plases   1,022,000   Plases   5,1728,000   51,475,000	•		Approved				<b>5</b> ,	• •		•
Funding by Share:   St.044,100     S430,900     S1.475.00	Right Of Way:		,000	7-STP-M	1M:					\$1,475,00
Contingencies	Construction:	\$4,728	\$1,475,000	Cunding	hu Chausi	¢1 044 100		¢420,000		¢1.475.00
Indirects: Bond Financing: Total Project Cost: \$6,116,000  MPOID/CSJ: 17108/0912-31-304  DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON BRAZORIA 0912-31-304 CR 58 R NONE BRAZORIA COUNTY REV DATE: MPO PROJECT ID: 17108  LIMITS FROM: SAVANNAH DEVELOPMENT FUNDING CATEGORY: 7 HINTS TO: CR 48  LIMITS TO: CR 48  REWARKS: Project History:  Total Project Cost Information: Cost of Preliminary Engineering: \$366,000 Phases: \$1,022,000 Construction Sq. 7,5TP-MM: \$817,600 \$204,400 \$1,022,000 Construction Engineering: \$204,400 \$1,022,000 Construction Engineering: \$4,728,000 S1,475,000 Construction Engineering: \$204,400 \$1,022,000 Construction En	Construction Eng	ineering:		runding	by Share:	\$1,044,100	<del></del>	\$ <del>4</del> 30,700		\$1,475,00
Total Project Cost: \$6,116,000  MPOID/CSJ: 17108/0912-31-304  FY 20  DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON BRAZORIA 0912-31-304 CR 58 R NONE BRAZORIA COUNTY REV DATE: STREET: CR 58  HOUSTON SAVANNAH DEVELOPMENT  FUNDING CATEGORY: 7  MTP REFERENCE: 17109  TIP ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE DESCRIPTION: BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.  TOTAL Project Cost Information: Preliminary Engineering: \$366,000 Phases: SI,475,000  Phases: \$1,475,000  SAVANDA DEVELOPMENT  Federal State Regional Local Contribution By Category/Share:	Contingencies:									
MPOIDICS : 17108/0912-31-304   FY 20   MPOIDICS : 17108/0912-31-304   Total Project Cost Information: Preliminary Engineering: \$166,000   S1,022,000   S1,022,000   S1,022,000   S1,022,000   S1,022,000   S1,022,000   S1,022,000   S1,022,000   S1,022,000   S1,475,000				-						
MPOID/CSJ: 17108/0912-31-304   FY 20   DISTRICT   COUNTY   CSJ   HWY   PHASE   CITY   PROJECT SPONSOR   YOE COST   HOUSTON   BRAZORIA   0912-31-304   CR 58   R   NONE   BRAZORIA   COUNTY   REV DATE:   MPO PROJECT ID:   17108   17108   17108   17109   17108   17109   1	.,			į						
Project History:   Project His	Total Project C	ost: \$6,116,	,000	i						
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON BRAZORIA 0912-31-304 CR 58 R NONE BRAZORIA CDUNTY REV DATE: MPO PROJECT ID: 17108  LIMITS FROM: SAVANNAH DEVELOPMENT LIMITS TO: CR 48  TIP ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE DESCRIPTION: BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.  REMARKS:  Project History:  Total Project Cost Information: \$366,000 Right of Way: \$1,022,000 Construction: \$4,728,000 \$11,475,000 S1,4728,000 \$11,475,000 Construction: \$4,728,000 \$11,475,000 Funding by Share: \$817,600 \$204,400 \$1,022,000 Construction: \$4,728,000 \$1,475,000 Funding by Share: \$817,600 \$204,400 \$1,022,000 Construction: \$4,728,000 \$1,475,000 Funding by Share: \$817,600 \$204,400 \$1,022,000 Construction: \$4,728,000 \$1,475,000 Funding by Share: \$817,600 \$204,400 \$1,022,000 Construction: \$4,728,000 \$1,475,000 Construction: \$4,728,000	OLD VERSI	ON								
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST HOUSTON BRAZORIA 0912-31-304 CR 58 R NONE BRAZORIA CDUNTY REV DATE: MPO PROJECT ID: 17108  LIMITS FROM: SAVANNAH DEVELOPMENT LIMITS TO: CR 48  TIP ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE DESCRIPTION: BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.  REMARKS:  Project History:  Total Project Cost Information: \$366,000 Right of Way: \$1,022,000 Construction: \$4,728,000 \$11,475,000 S1,4728,000 \$11,475,000 Construction: \$4,728,000 \$11,475,000 Funding by Share: \$817,600 \$204,400 \$1,022,000 Construction: \$4,728,000 \$1,475,000 Funding by Share: \$817,600 \$204,400 \$1,022,000 Construction: \$4,728,000 \$1,475,000 Funding by Share: \$817,600 \$204,400 \$1,022,000 Construction: \$4,728,000 \$1,475,000 Funding by Share: \$817,600 \$204,400 \$1,022,000 Construction: \$4,728,000 \$1,475,000 Construction: \$4,728,000	OED VERSI									
HOUSTON   BRAZORIA   0912-31-304   CR 58   R   NONE   BRAZORIA COUNTY   REV DATE:   MPO PROJECT ID:   17108   I7108   I7108   I7108   I7108   I7108   I7108   I7109			12-31-304							FY 202
REV DATE: MPO PROJECT ID: 17108  LIMITS FROM: SAVANNAH DEVELOPMENT  LIMITS TO: CR 48  TIP ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE DESCRIPTION: BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.  REMARKS:  Project History:  Total Project Cost Information: Preliminary Engineering: \$366,000 Right Of Way: \$1,022,000 Phases: Construction: \$4,728,000 \$1,475,000  Funding by Share: \$817,600		SJ: 17108/09		HWY	PHASE	CITY	PROJECT SPOI	NSOR		FY 202
LIMITS FROM: SAVANNAH DEVELOPMENT  CR 48  TIP  ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE  DESCRIPTION: BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.  REMARKS:  Project History:  Total Project Cost Information: Cost of Preliminary Engineering: \$366,000 Phases: \$1,022,000 Phases: \$1,022,000 Phases: \$1,022,000 \$1,475,000 Construction: \$4,728,000 \$1,475,000 Funding by Share: \$817,600 \$204,400 \$1,022,00 Construction Engineering: \$204,400 \$204,400 \$1,022,00 Construction Engineering: \$204,400 \$204	MPOID/C	SJ: 17108/09	CSJ			_	•			YOE COST
LIMITS TO: CR 48  TIP ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE DESCRIPTION: BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.  REMARKS:  Project History:  Total Project Cost Information: Cost of Preliminary Engineering: \$366,000 Approved Right Of Way: \$1,022,000 Phases: Construction: \$4,728,000 \$1,475,000 \$1,475,000 Funding by Share: \$817,600 \$204,400 \$1,022,000 \$1,022,000 \$1,022,000 Funding by Category/Share: \$204,400 \$1,022,000 \$1,022,	MPOID/C	SJ: 17108/09	CSJ			_	BRAZORIA CO	UNTY		YOE COST
TIP ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE DESCRIPTION: BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.  REMARKS:  Project History:  Total Project Cost Information:	MPOID/C DISTRICT HOUSTON	COUNTY  BRAZORIA	CSJ			_	BRAZORIA CC REV DAT	UNTY E:	17108	YOE COST
DESCRIPTION: BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.  REMARKS:  Project History:  Total Project Cost Information:  Authorized Funding by Category/Share:  Local Funding Federal State Regional Local Contribution By Category Footation:  Cost of Safe(0.00 Phases: 7-STP-MM: \$817,600 \$204,400 \$1,022,000 Funding by Share:  Funding by Share:  Funding by Share:  Funding by Share:  Funding by Share:  Safe(0.00 S1,022,000	MPOID/C DISTRICT HOUSTON STREET:	COUNTY  BRAZORIA  CR 58	<b>CSJ</b> 0912-31-304			_	BRAZORIA CO REV DAT MPO PRO	UNTY E: DIECT ID:		YOE COST
Total Project Cost Information:	MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  BRAZORIA  CR 58  SAVANNAH DEVE	<b>CSJ</b> 0912-31-304			_	BRAZORIA CO REV DAT MPO PRO FUNDIN	OUNTY E: DIECT ID: G CATEGORY:	7	
Preliminary Engineering:   \$366,000   Approved   Federal   State   Regional   Local   Contribution   By Categor   Construction:   \$4,728,000   \$1,475,000   Construction Engineering:     Contingencies:     Contingencies:     Contingencies:     Contingencies:	MPOID/C	COUNTY  BRAZORIA  CR 58  SAVANNAH DEVE CR 48  ROW ACQUISITIO	CSJ 0912-31-304 ELOPMENT ON FOR RECONSTR	CR 58	R R ND WIDENING	NONE	BRAZORIA CO REV DAT MPO PRO FUNDIN MTP REF	OUNTY E: DIECT ID: G CATEGORY:	7	YOE COST
Preliminary Engineering:   \$366,000   Approved   Federal   State   Regional   Local   Contribution   By Categor   7-STP-MM:   \$817,600       \$204,400     \$1,022,00   \$1,475,000   Construction   Engineering:     Contingencies:         \$204,400     \$1,022,00   \$1,022,00       \$204,400     \$1,022,00       \$1,022,00       \$204,400     \$1,022,00       \$1,022,00       \$1,022,00       \$1,022,00       \$1,022,00       \$1,022,00       \$1,022,00       \$1,022,00         \$1,022,00         \$1,022,00         \$1,022,00	MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  BRAZORIA  CR 58  SAVANNAH DEVE CR 48  ROW ACQUISITIO	CSJ 0912-31-304 ELOPMENT ON FOR RECONSTR	CR 58	R R ND WIDENING	NONE S TO 4-LANE DIVIE	BRAZORIA CO REV DAT MPO PRO FUNDIN' MTP REF DED CONCRETE	OUNTY E: DIECT ID: G CATEGORY:	7	YOE COST
Right Of Way: \$1,022,000 Phases: 7-STP-MM: \$817,600 \$204,400 \$1,022,000 Construction Engineering: Funding by Share: \$817,600 \$204,400 \$1,022,000 Contingencies: Suppose Share: \$817,600 \$204,400 \$1,022,000 Contingencies: Suppose Share: \$817,600 \$204,400 \$1,022,000 Contingencies: Suppose Share: \$817,600 \$204,400 \$1,022,000 Contingencies: Suppose Share: \$817,600 -	MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  BRAZORIA  CR 58  SAVANNAH DEVE  CR 48  ROW ACQUISITIO  BLYD WITH RAISE	CSJ  0912-31-304  ELOPMENT  DN FOR RECONSTRED MEDIANS AND CO	CR 58	R R ND WIDENING	NONE  TO 4-LANE DIVIE  Project History	BRAZORIA CO REV DAT MPO PRO FUNDIN MTP REF DED CONCRETE	UNTY E: DIECT ID: G CATEGORY: ERENCE: 171	7 09	YOE COST \$1,475,000
Construction Engineering:          Funding by Share:         \$817,600           \$204,400          \$1,022,00           Contingencies:            \$1,022,00	MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  BRAZORIA  CR 58  SAVANNAH DEVE  CR 48  ROW ACQUISITION  BLYD WITH RAISE	CSJ  0912-31-304  ELOPMENT  DN FOR RECONSTRED MEDIANS AND COMBEDIANS CR 58	R R ND WIDENING	NONE TO 4-LANE DIVII Project Histo	BRAZORIA CO REV DAT MPO PRO FUNDIN' MTP REF DED CONCRETE  Dry:  thorized Funding by Cate	UNTY E: DIECT ID: G CATEGORY: ERENCE: 171	7 09 Local	YOE COST \$1,475,000	
Contingencies:	MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way:	COUNTY  BRAZORIA  CR 58 SAVANNAH DEVE CR 48 ROW ACQUISITION BLVD WITH RAISE  ct Cost Information eering: \$366 \$1,022	CSJ  0912-31-304  ELOPMENT  DN FOR RECONSTRED MEDIANS AND COMBON AND COMBON Approved Approved Phases:	CR 58 UCTION AN CURB AND C	R ND WIDENING GUTTERS.	NONE  TO 4-LANE DIVIE  Project Histor  Autorities  Federal	BRAZORIA CO REV DAT MPO PRO FUNDIN' MTP REF DED CONCRETE  Dry:  thorized Funding by Cate	DUNTY E: DJECT ID: G CATEGORY: ERENCE: 171  gory/Share: Local	7 09 Local	YOE COST \$1,475,000
	MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  BRAZORIA  CR 58 SAVANNAH DEVE CR 48 ROW ACQUISITION BLYD WITH RAISE  ct Cost Information eering: \$366 \$1,022 \$4,728	CSJ  0912-31-304  ELOPMENT  DN FOR RECONSTRED MEDIANS AND COMBRIDIANS AND COMBRID MEDIANS R 58 JUCTION AN LURB AND C	R  ND WIDENING GUTTERS.	Project Histor  Federal \$817,600	BRAZORIA CO REV DAT MPO PRO FUNDIN MTP REF DED CONCRETE  Chorized Funding by Cate State Regional	BUNTY IE: DIECT ID: G CATEGORY: ERENCE: 171  gory/Share: Local \$204,400	7 09 Local Contribution	\$1,475,000  \$1,475,000  Funding By Categor \$1,022,00	
ndirects:	MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	COUNTY  BRAZORIA  CR 58 SAVANNAH DEVE CR 48 ROW ACQUISITION BLYD WITH RAISE  ct Cost Information eering: \$366 \$1,022 \$4,728	CSJ  0912-31-304  ELOPMENT  DN FOR RECONSTRED MEDIANS AND COMBRIDIANS AND COMBRID MEDIANS R 58 JUCTION AN LURB AND C	R  ND WIDENING GUTTERS.	Project Histor  Federal \$817,600	BRAZORIA CO REV DAT MPO PRO FUNDIN MTP REF DED CONCRETE  Chorized Funding by Cate State Regional	BUNTY IE: DIECT ID: G CATEGORY: ERENCE: 171  gory/Share: Local \$204,400	7 09 Local Contribution	\$1,475,000 \$1,475,000 Funding By Categor	
	MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction:	COUNTY  BRAZORIA  CR 58 SAVANNAH DEVE CR 48 ROW ACQUISITION BLYD WITH RAISE  ct Cost Information eering: \$366 \$1,022 \$4,728	CSJ  0912-31-304  ELOPMENT  DN FOR RECONSTRED MEDIANS AND COMBRIDIANS AND COMBRID MEDIANS R 58 JUCTION AN LURB AND C	R  ND WIDENING GUTTERS.	Project Histor  Federal \$817,600	BRAZORIA CO REV DAT MPO PRO FUNDIN MTP REF DED CONCRETE  Chorized Funding by Cate State Regional	BUNTY IE: DIECT ID: G CATEGORY: ERENCE: 171  gory/Share: Local \$204,400	7 09 Local Contribution	\$1,475,000 \$1,475,000 Funding By Categor \$1,022,00	
	MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	COUNTY  BRAZORIA  CR 58 SAVANNAH DEVE CR 48 ROW ACQUISITION BLYD WITH RAISE  ct Cost Information eering: \$366 \$1,022 \$4,728	CSJ  0912-31-304  ELOPMENT  DN FOR RECONSTRED MEDIANS AND COMBRIDIANS AND COMBRID MEDIANS R 58 JUCTION AN LURB AND C	R  ND WIDENING GUTTERS.	Project Histor  Federal \$817,600	BRAZORIA CO REV DAT MPO PRO FUNDIN MTP REF DED CONCRETE  Chorized Funding by Cate State Regional	BUNTY IE: DIECT ID: G CATEGORY: ERENCE: 171  gory/Share: Local \$204,400	7 09 Local Contribution	\$1,475,000 \$1,475,000  Funding By Categor \$1,022,00	

\$6,116,000

Total Project Cost:

**JUNE 2021 PREVIEW** 

•	SJ: 17109/09	912-31-304							<b>FY 202</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	0912-31-304	CR 58	C,E	NONE	BRAZORIA COUN			\$6,343,000
STREET:	CR 58			(REVIEW)		REV DATE MPO PROI		17109	
LIMITS FROM:	SAVANNAH DEVI	EL ODMENIT				•	CATEGORY:	7	
LIMITS TO:	CR 48	ELOFFIEINT				MTP REFER		,	
TIP		AND WIDEN EDOM	2 TO 4 I ANI	ES DIVIDED CO	NCRETE BLVD WITH		CENCE.		
DESCRIPTION:		URB AND GUTTERS		L3 DIVIDED CO	NORETE BEVE WITH	INABLD			
REMARKS:					Project History:	AMENDMENT # JUL-2021 0 funding to cover increased or material costs. Split 50/50 wi allow ROW acquisition and u	osts caused by an th the sponsor. [	improved drainage Delay from FY 2021 t	design and
Total Proje	ct Cost Informat	ion: Cost of			Autho	rized Funding by Categ		•	F 4:
Preliminary Engine		Approved			Federal	State Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,022	,	7-STBG	:	\$4,589,900		\$1,753,100		\$6,343,00
Construction:	\$4,653 		1	by Share:	\$4,589,900		\$1,753,100		\$6,343,00
Construction Engi	ineering:		8	., <b>.</b>	<b>(</b> 1,557,755)		Ψ1,700,100		φο,σ .σ,σσ
Contingencies:									
Indirects:									
Bond Financing: Total Project C	ost: \$6,116								
	SJ: 17109/09		HWY	PHASE	CITY	PROJECT SPON	SOR		_
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON			FY 202
DISTRICT			<b>HWY</b> CR	C,E	<b>CITY</b> NONE	BRAZORIA COL	INTY		YOE COST
<b>DISTRICT</b> HOUSTON	COUNTY	CSJ				-	INTY	17109	YOE COST
DISTRICT HOUSTON STREET:	COUNTY  BRAZORIA	<b>CSJ</b> 0912-31-304		C,E		BRAZORIA COL REV DATE MPO PROJ	INTY	17109 7	YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM:	COUNTY  BRAZORIA  CR 58	<b>CSJ</b> 0912-31-304		C,E		BRAZORIA COL REV DATE MPO PROJ	INTY ECT ID: CATEGORY:		YOE COST
	COUNTY  BRAZORIA  CR 58  SAVANNAH DEVI CR 48  RECONSTRUCT A	CSJ 0912-31-304 ELOPMENT	CR 2 TO 4 LANI	C,E (REVIEW)		BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFER	INTY ECT ID: CATEGORY:		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	COUNTY  BRAZORIA  CR 58  SAVANNAH DEVI CR 48  RECONSTRUCT A	CSJ 0912-31-304 ELOPMENT AND WIDEN FROM	CR 2 TO 4 LANI	C,E (REVIEW)	NONE	BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFER	INTY ECT ID: CATEGORY:		
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  BRAZORIA  CR 58  SAVANNAH DEVI CR 48  RECONSTRUCT A MEDIANS AND C	CSJ  0912-31-304  ELOPMENT  AND WIDEN FROM  URB AND GUTTERS	CR 2 TO 4 LANI	C,E (REVIEW)	NONE  NCRETE BLVD WITH  Project History:	BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFER	INTY  ECT ID:  CATEGORY:  ENCE:		YOE COST
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  BRAZORIA  CR 58  SAVANNAH DEVI CR 48  RECONSTRUCT A MEDIANS AND C	CSJ 0912-31-304 ELOPMENT AND WIDEN FROM URB AND GUTTERS ion: Cost of	CR 2 TO 4 LANI	C,E (REVIEW)	NONE  NCRETE BLVD WITH  Project History:  Autho	BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFER I RAISED	ECT ID: CATEGORY: RENCE:	7 Local	YOE COST \$6,343,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine	COUNTY  BRAZORIA  CR 58  SAVANNAH DEVI CR 48  RECONSTRUCT A MEDIANS AND C	CSJ  0912-31-304  ELOPMENT  AND WIDEN FROM  URB AND GUTTERS  ion: Cost of  1,000 Approved	CR 2 TO 4 LANI	C,E (REVIEW)	NONE  NCRETE BLVD WITH  Project History:  Autho	BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFER	ECT ID: CATEGORY: LENCE:  Dry/Share: Local	7	YOE COST \$6,343,000 Funding By Categor
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way:	COUNTY  BRAZORIA  CR 58  SAVANNAH DEVI CR 48  RECONSTRUCT A MEDIANS AND C	CSJ  0912-31-304  ELOPMENT  AND WIDEN FROM URB AND GUTTERS  ion: Cost of 1,000 Approved 2,000 Phases:	CR 2 TO 4 LANI 7-STBG	C,E (REVIEW)	NONE  Project History:  Autho Federal \$3,782,400	BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFER RAISED  rized Funding by Catego State Regional	ECT ID: CATEGORY: RENCE:  DOTY/Share: Local \$945,600	T Local Contribution	\$6,343,000 \$6,343,000 Funding By Categor \$4,728,00
HOUSTON  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction:	COUNTY  BRAZORIA  CR 58  SAVANNAH DEVI CR 48  RECONSTRUCT A MEDIANS AND C  ct Cost Informat eering: \$44  \$1,022 \$4,653	CSJ  0912-31-304  ELOPMENT  AND WIDEN FROM URB AND GUTTERS  ion: Cost of 1,000 Approved 2,000 Phases:	CR 2 TO 4 LANI 7-STBG	C,E (REVIEW)	NONE  NCRETE BLVD WITH  Project History:  Autho	BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFER I RAISED	ECT ID: CATEGORY: LENCE:  Dry/Share: Local	7 Local Contribution	\$6,343,000 \$6,343,000 Funding By Categor \$4,728,00
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	COUNTY  BRAZORIA  CR 58  SAVANNAH DEVI CR 48  RECONSTRUCT A MEDIANS AND C  ct Cost Informat eering: \$44  \$1,022 \$4,653	CSJ  0912-31-304  ELOPMENT  AND WIDEN FROM URB AND GUTTERS  ion: Cost of Approved Approved Phases: 8,000 \$6,343,000	CR 2 TO 4 LANI 7-STBG	C,E (REVIEW)	NONE  Project History:  Autho Federal \$3,782,400	BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFER RAISED  rized Funding by Catego State Regional	ECT ID: CATEGORY: RENCE:  DOTY/Share: Local \$945,600	T Local Contribution	YOE COST \$6,343,000
DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY  BRAZORIA  CR 58  SAVANNAH DEVI CR 48  RECONSTRUCT A MEDIANS AND C  ct Cost Informat eering: \$44  \$1,022 \$4,653	CSJ  0912-31-304  ELOPMENT  AND WIDEN FROM URB AND GUTTERS  ion: Cost of Approved 2,000 Phases: 8,000 \$6,343,000	CR 2 TO 4 LANI 7-STBG	C,E (REVIEW)	NONE  Project History:  Autho Federal \$3,782,400	BRAZORIA COL REV DATE MPO PROJ FUNDING MTP REFER RAISED  rized Funding by Catego State Regional	ECT ID: CATEGORY: RENCE:  DOTY/Share: Local \$945,600	T Local Contribution	\$6,343,000 \$6,343,000 Funding By Categor \$4,728,00

\$6,116,000

Total Project Cost:

**JUNE 2021 PREVIEW** 

PROPOSED VERSION

OLD VERSION

### Canceled

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-563	VA	С	NONE		METRO			\$1,250,000
STREET:	HOUSTON-GALV	ESTONI TMA					REV DATE: MPO PROJE	CT ID.	17135	
LIMITS FROM:		ESTON THA					•	CATEGORY:		
	VA								5	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	REGIONAL VANP	OOL PROGRAM: C	MAQ FY 2019				NOx (KG/E	AY): 16.5	VOC (KG/DA	AY): 3.41
REMARKS:					Project Histo	ory:				
•	t Cost Informati				Au	thorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Enginee	ering:	Approved	<u> </u>		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$1,250		5-CMAQ:		\$1,250,000					\$1,250,000
Construction: Construction Engin			Funding by S	hare:	\$1,250,000					\$1,250,000
Ū	leering.									
Contingencies:			į							
Indirects:										
Bond Financing:										
Total Project Co	st: \$1,250	000	1							

**JUNE 2021 PREVIEW** 

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MPOID/CSJ: 18401/0598-02-111

**FY 2023** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA	0598-02-111	SH 288	С	MANVEL	TXDOT HOUSTON DISTRICT REV DATE:		\$30,400,000
STREET:	SH 288					MPO PROJECT ID:	18401	
LIMITS FROM:	RODEO PALMS	PKWY				FUNDING CATEGORY:	7	
LIMITS TO:	SH 6					MTP REFERENCE:		
TIP	CONSTRUCT	DADE CEDADATION	I AND NEW CE	2 I ANIE EDON	ITACE BOAD			

DESCRIPTION:

REMARKS:

**Project History:** AMENDMENT # JUL-2021 07/23/21 Delay from FY 2022 to FY 2023 to meet TXDOT schedule and complete coordination on a sound wall.

Total Project Cost	Information:	Cost of		A	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$1,489,600	Approved Phases:	7-STBG:	Federal \$24,320,000	State \$6,080,000	Regional	Local	Contribution	By Category \$30,400,000
Construction:	\$30,400,000 \$1,216,000	\$30,400,000	Funding by Share:	\$24,320,000	\$6,080,000				\$30,400,000
Construction Engineering: Contingencies:	\$3,040,000			, , , , , , , , ,	, ,				,
Indirects:	\$1,544,320								
Bond Financing:	φ1,3 <del>11</del> ,320 								
Total Project Cost:	\$37,689,920								

#### **OLD VERSION**

#### MPOID/CSJ: 18401/0598-02-111

FY 2022

DISTRICT	COUNTY	CSJ HWY PHASE CITY PROJECT SPONSOR		PROJECT SPONSOR	YOE COST		
HOUSTON	BRAZORIA	0598-02-111	SH	С	MANVEL	TXDOT HOUSTON DISTRICT REV DATE:	\$30,400,000
STREET:	SH 288					MPO PROJECT ID: 18401	
LIMITS FROM:	RODEO PALMS	PKWY				FUNDING CATEGORY: 7	
LIMITS TO:	SH6					MTP REFERENCE:	
TIP	CONSTRUCT G	RADE SEPARATION	AND NEW SI	B 2-I ANE FRON	ITAGE ROAD		

DESCRIPTION:

REMARKS:

**Project History:** 

Total Project Cost		Cost of Approved		A	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$1,489,600	Phases:	1	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$30,400,000	\$30,400,000	7-STBG:	\$24,320,000	\$6,080,000				\$30,400,000
Construction Engineering:	\$1,216,000		Funding by Share:	\$24,320,000	\$6,080,000				\$30,400,000
Contingencies:	\$3,040,000								
Indirects:	\$1,5 <del>44</del> ,320								
Bond Financing:									
Total Project Cost:	\$37,689,920								

#### HOUSTON-GALVESTON MPO

Agenda Item 10B TPC Meeting Packet - 6/25/21

# 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**JUNE 2021 PREVIEW** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0912-73-220	SH 87	С	GALVESTON	N T.	XDOT HOUSTON REV DATE:	I DISTRICT		\$18,626,391
STREET:	SH 87						MPO PROJE	ECT ID:	18765	
LIMITS FROM:	AT GALVESTON I	FERRY					FUNDING (	CATEGORY:	10	
LIMITS TO:							MTP REFER	ENCE:		
TIP DESCRIPTION:	GALVESTON FERI	RY VESSEL MECHAN	NICAL UPGRADES	;						
REMARKS:					Project His		MENT # JUL-202 al upgrades with		ogram Galveston al/State funding.	Ferry vessel
	ect Cost Informat				 	mechanic		Cat-10 Federa	al/State funding.	
Total Proje Preliminary Engin		2,693 Approved	I		 	mechanic	al upgrades with	Cat-10 Federa	al/State funding.  Local	Funding
<b>Total Proje</b> Preliminary Engin Right Of Way:	eering: \$912	2,693 Approved Phases:	I0-MISC:		A	mechanic	al upgrades with ding by Catego	Cat-10 Federa ory/Share:	al/State funding.	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$912 \$18,626	Approved Phases: \$18,626,391	I 0-MISC:	hava	Federal \$4,181,113	mechanic uthorized Fun State \$14,445,278	al upgrades with  ding by Catego  Regional	Cat-10 Federa ory/Share: Local	Local Contribution	Funding By Category \$18,626,39
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$912 \$18,626	2,693 Approved Phases:	I0-MISC:	hare:	A Federal	mechanic uthorized Fun State	al upgrades with  ding by Catego  Regional	Cat-10 Federa ory/Share: Local	al/State funding.  Local  Contribution	Funding By Category \$18,626,39
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$912 \$18,626	Approved Phases: 5,391 \$18,626,39	I 0-MISC:	hare:	Federal \$4,181,113	mechanic uthorized Fun State \$14,445,278	al upgrades with  ding by Catego  Regional	Cat-10 Federa ory/Share: Local	Local Contribution	Funding By Category \$18,626,39
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$18,626 ineering: \$93	Approved Phases: 5,391 \$18,626,39 1,320 2,639	I 0-MISC:	hare:	Federal \$4,181,113	mechanic uthorized Fun State \$14,445,278	al upgrades with  ding by Catego  Regional	Cat-10 Federa ory/Share: Local	Local Contribution	Funding By Category \$18,626,39
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$912 \$18,626 ineering: \$93 \$1,862	Approved Phases: 5,391 \$18,626,39 1,320 2,639	I 0-MISC:	hare:	Federal \$4,181,113	mechanic uthorized Fun State \$14,445,278	al upgrades with  ding by Catego  Regional	Cat-10 Federa ory/Share: Local	Local Contribution	

**JUNE 2021 PREVIEW** 

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0367-06-066	SH 87	С	GALVESTON	Т	XDOT HOUSTON REV DATE:	I DISTRICT		\$4,400,000
STREET:	SH 87						MPO PROJE	CT ID:	18766	
LIMITS FROM:	AT GALVESTON	FERRY					FUNDING (	CATEGORY:	10	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT NE	W PARKING GARA	AGE				MTP REFER	ENCE:		
REMARKS:					Project Histo	ory: AMENDM parking ga	1ENT # JUL-2021 rage construction	07/23/21 Pron funded with	gram new Galves Federal/State Cat	ton Ferry -10.
•	ct Cost Informat		į.		Au	thorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering: \$21	5,600 Approve Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$4,40		I 10-MISC:		\$3,520,000	\$880,000				\$4,400,000
Construction Engi	• •	4,000	Funding by	Share:	\$3,520,000	\$880,000				\$4,400,000
Contingencies:		0,000								
ndirects:	•	3,520								
Bond Financing:	4									
	ost: \$5,543		i							

Matt Hanks, J.D., P.E. COUNTY ENGINEER

Trey Haskins, P.E., CFM ASST. COUNTY ENGINEER

(979) 864-1265 Office



Clay Forister, P.E., CFM ASST. COUNTY ENGINEER

Karen McKinnon, P.E. ASST. COUNTY ENGINEER

(979) 864-1270 Fax

#### **BRAZORIA COUNTY ENGINEERING**

451 N VELASCO, SUITE 230 ANGLETON, TEXAS 77515 www.brazoriacountytx.gov

May 27, 2021

Craig Raborn Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

RE:

Brazoria County – County Road 58

From County Road 48 to Savannah Development (CSJ 0912-31-304)

Request for TIP amendment

Dear Mr. Raborn,

Since receiving the signed Advance Funding Agreement (AFA) in January 2017, Brazoria County has been working diligently to complete the design and acquire the necessary Right-Of-Way (ROW) parcels for County Road 58 Widening Project from CR 48 to Savannah Development. Brazoria County has coordinated with TxDOT through every step of the environmental clearance process and design to ensure that our project meets all federal requirements. The project has progressed smoothly through every step. However, most steps have taken longer than the original schedule anticipated and costs are higher than the Transportation Improvement Program (TIP) funded amount. Therefore, we are requesting a TIP amendment to adjust the letting date to March 2022 and increase funding for ROW acquisition and construction.

In October 2020, Brazoria County received approval to begin ROW acquisition from TxDOT and initial offer letters were sent out in early November. To date, Brazoria County has acquire approximately 40% of the required ROW for the project and completed 50% of the property owner relocations. All ROW is anticipated to be acquired by Fall 2021 at which time utility relocation will begin. Coordination with utility companies began shortly after the 30% design plans were submitted and all companies are currently planning their relocations. Adjusting the letting date by nine months is necessary to allow ROW acquisition and utility relocation to be completed.

Along with requesting more time, Brazoria County is also requesting more funding for ROW acquisition and construction. Project costs are sufficiently higher than estimated during the 2015 TIP Call for Projects. ROW acquisitions are higher due to land value increase and increased development in the project area. We anticipates the total ROW acquisition and relocation cost to be over \$1,476,000, which is an increase of \$453,000 from the TIP approved amount. This total cost is based off of actual cost on the parcels that have been acquired, appraisals on the parcels that remain to be acquired, and an estimated eminent domain cost of three parcels. Project construction costs are also higher due to more conservative drainage design and material cost increases. Construction cost estimate based off of the 90% design plans is \$6,268,000, which is an increase of \$1,615,000 from the TIP approved amount.

In summary, Brazoria County is requesting a TIP amendment to adjust the letting date, ROW funding amount, and construction funding amount. The letting date requested is March 2022. The ROW funding amount requested is \$1,476,000 and the construction funding amount requested is \$6,268,000.

Please consider these requests and feel free to contact me if you have any questions.

Sincerely

Matt Hanks, JD, PE

Brazoria County Engineer

Matt Hanks, J.D., P.E. COUNTY ENGINEER

Trey Haskins, P.E., CFM ASST. COUNTY ENGINEER

(979) 864-1265 Office



Clay Forister, P.E., CFM ASST. COUNTY ENGINEER

Karen McKinnon, P.E. ASST. COUNTY ENGINEER

(979) 864-1270 Fax

#### **BRAZORIA COUNTY ENGINEERING**

451 N VELASCO, SUITE 230 ANGLETON, TEXAS 77515 www.brazoriacountytx.gov

May 27, 2021

Craig Raborn Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

RE: Brazoria County – County Road 59

From County Road 48 to Kirby Drive (CSJ 0912-31-305)

Request for TIP amendment

Dear Mr. Raborn,

Since receiving the signed Advance Funding Agreement (AFA) in January 2017, Brazoria County has been working diligently to complete the design and acquire the necessary Right-Of-Way (ROW) parcels for County Road 59 Widening Project from CR 48 to Kirby Drive. Brazoria County has coordinated with TxDOT through every step of the environmental clearance process and design to ensure that our project meets all federal requirements. The project has progressed smoothly through every step. However, most steps have taken longer than the original schedule anticipated and costs are higher than the Transportation Improvement Program (TIP) funded amount. Therefore, we are requesting a TIP amendment to adjust the letting date to March 2022 and increase funding for ROW acquisition and construction.

In December 2019, Brazoria County received approval to begin ROW acquisition from TxDOT and immediately began appraisal all parcels. To date, Brazoria County has acquire approximately 42% of the required ROW for the project. All ROW is anticipated to be acquired by Fall 2021 at which time utility relocation will begin. Coordination with utility companies began shortly after the 30% design plans were submitted and all companies are currently planning their relocations to begin in October 2021. Adjusting the letting date by nine months is necessary to allow ROW acquisition and utility relocation to be completed.

Along with requesting more time, Brazoria County is also requesting more funding for ROW acquisition and construction. Project costs are sufficiently higher than estimated during the 2015 TIP Call for Projects. ROW acquisitions are higher due to land value increase and increased development in the project area. We anticipates the total ROW acquisition and relocation cost to be over \$2,835,000, which is an increase of \$1,472,000 from the TIP approved amount. This total cost is based off of actual cost on the parcels that have been acquired, appraisals on the parcels that remain to be acquired, and an estimated eminent domain cost of six parcels. Project construction costs are also higher due to more conservative drainage design and material cost increases. Construction cost estimate based off of the 90% design plans is \$11,763,000, which is an increase of \$4,527,000 from the TIP approved amount.

In summary, Brazoria County is requesting a TIP amendment to adjust the letting date, ROW funding amount, and construction funding amount. The letting date requested is March 2022. The ROW funding amount requested is \$2,835,000 and the construction funding amount requested is \$11,763,000.

Please consider these requests and feel free to contact me if you have any questions.

Sincerely

Matt Hanks, JD, PE

Brazoria County Engineer

### ATTACHMENT C - REQUESTED TRANSIT AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN

Agenda Item - 10B TPC Meeting Packet - 06/25/21

N	lew project	s added to d	raft 2045 RTP amer	ndment		Project information be	ing amended in 2045 RTP						
MPOID	CSJ#	COUNTY	SPONSOR	FACILITY	FROM	то	DESCRIPTION	LENGTH (mi)	MAIN LANES	FRONTAGE FISCAL LANES YEAR	ANALYSIS YEAR	TOTAL PROJECT COST (M, YOE)	HGAC Comment
<del>11482</del>		HARRIS	<del>METRO</del>	NORTHWEST TRANSIT CENTER	<del>IH 610</del>		ADVANCED HIGH CAPACITY TRANSIT IH-610/NORTHWEST TRANSIT CENTER RAMP-PROVISIONS	0.00	<del>(0,0)</del>	<del>(0,0)</del> <del>2021</del>	<del>2030</del>	\$ <del>1.00</del>	Potential TPC action to amend in July 2021
15549		HARRIS	METRO	NORTHLINE TRANSIT CENTER			NORTHLINE TRANSIT CENTER: FY 2021		(0,0)	(0,0) 2021	2030 EXEMPT	<del>29.4</del> .\$41.98	Potential TPC action to amend in July 2021
16240		HARRIS	METRO	BUFFALO BAYOU DAY LOT	AT 810 SAN- JACINTO ST N		BUFFALO BAYOU DAY LOT: <del>FY 2022</del>	0.00	(0,0)	(0,0) 2022	EXEMPT	\$4.15	Potential TPC action to amend in July 2021
18150		HARRIS	METRO	DOWNTOWN HOUSTON TRANSIT CORRIDORS	VA	VA	IMPROVE SIGNAGE AND PAVEMENT MARKINGS (E.G. RED BUS ONLY LANE DESIGNATIONS), SIGNAL TIMING AND OPERATIONS, OPTIMIZE BUS STOP DESIGN AND SPACING AND ENHANCE PASSENGER INFORMATION ON 'BUS-ONLY' LANES. LOUISIANA STREET (NB)/SMITH STREET (SB) CORRIDOR FROM SPUR 527 TO FRANKLIN STREET; TRAVIS STREET (NB)/ MILAM STREET (SB) FROM SPUR 527 TO COMMERCE STREET; AND SAN JACINTO STREET (NB)/ FANNIN STREET (SB) FROM MCGOWAN STREET TO FRANKLIN STREET	10.50	(0,0)	(0,0) <mark>2035</mark> 2030	EXEMPT	<del>51.97</del> \$34.97	Potential TPC action to amend in July 2021
18151		HARRIS	METRO	WESTHEIMER SIGNATURE BUS SERVICE	DOWNTOWN HOUSTON	WEST OAKS MALL	RAPID SERVICE FROM HAYES ROAD TO EDLOE STREET AND EXPRESS SERVICE ON IH 69 BETWEEN EDLOE STREET AND DOWNTOWN HOUSTON.		(0,0)	(0,0) <mark>2024</mark> 2031	EXEMPT	<del>148.55</del> \$131.61	Potential TPC action to amend in July 2021
18160		HARRIS	METRO	UPTOWN BRT	BELLAIRE/UPTOW N TRANSIT CENTER		SOUTHERN EXTENSION OF UPTOWN BRT FROM BELLAIRE/UPTOWN TRANSIT- CENTER TO GULFTON TRANSIT CENTER; INCLUDES 3 STATIONS	5.20	(0,0)	(0,0) <mark>2030</mark> 2028	<del>2040</del> 2030	<del>180.79</del> .\$169.34	Potential TPC action to amend in July 2021
18161		HARRIS	METRO	UPTOWN BRT	NORTHWEST TRANSIT CENTER	NORTHWEST MALL	EXTENSION OF UPTOWN BRT FROM NORTHWEST TRANSIT CENTER TO NORTHWEST MALL/PROPOSED TEXAS CENTRAL HSR TERMINAL; INCLUDES TWO- STATIONS	1.30	(0,0)	(0,0) <mark>2030</mark> 2023	<del>2045</del> 2030	\$106.15	Potential TPC action to amend in July 2021
18162		HARRIS	METRO	GREEN & PURPLE METRO LINES	THEATER DISTRICT	MUNICIPAL COURTHOUSE	EXTENSION OF GREEN AND PURPLE LRT LINES	0.10	(0,0)	(0,0) 2024	<del>2040</del> 2030	<del>23.8</del> \$31.58	Potential TPC action to amend in July 2021
18164		HARRIS	METRO	Bellaire Gulfton-TC	At 1500 Bellaire Blvd		CONSTRUCT NEW TRANSIT CENTER at Bellaire Blvd and Chimney Rock		(0,0)	(0,0) <del>2030</del> 2028	EXEMPT	<del>24.0</del> \$52.34	Potential TPC action to amend in July 2021
18167		FORT BEND	METRO	SH 6	NEAR FORT BEND PARKWAY		CONTRUCT PARK AND RIDE ALONG SH 6 NEAR FORT BEND PARKWAY IN SIENNA- PLANTATION; REPLACES EXISTING LEASED SPACES IN KROGER PARKING LOT	0.01	(0,0)	(0,0) 2024	EXEMPT	\$42.37	Potential TPC action to amend in July 2021
<del>18172</del>		HARRIS	HIGH- CAPACITY TASK- FORCE	METRO SERVICE AREA	<del>VA</del>	<del>VA</del>	ENHANCEMENTS INLCUDE ADA-COMPLIANT SIDEWALK ADJUSTMENTS, CROSSWALK TREATMENTS, BENCH, SHELTER, SIGNAGE, BIKE RACK, LIGHTING AND- LANDSCAPING. LOCATED WHERE SIGNIFICANT AMOUNT OF TRANSFER ACTIVITY IS LIKELY TO OCCUR BUT WHERE A FULL SIZED TRANSIT CENTER IS- NOT WARRANTED, E.G. INTERSECTIONS OF HIGH VOLUME BUS- ROUTES, ANCHORS FOR FLEX ZONES, ETC.		(0,0)	<del>(0,0)</del> <del>2040</del>	2045 EXEMPT	\$ <del>5.92</del>	Potential TPC action to amend in July 2021
18173		HARRIS	METRO	NORTHLINE TRANSIT CENTER NORTH LRT - (RED LINE)		N SHEPHERD PARK AND RIDE	EXTENSION OF RED/NORTH LRT LINE FROM NORTHLINE TRANSIT CENTER TO N. SHEPHERD PARK AND RIDE; INCLUDES 5 STATIONS	5.90	(0,0)	(0,0) 2040	2045	<del>1561.4</del> \$1,097.88	Potential TPC action to amend in July 2021
18174		HARRIS	METRO	MLK/Griggs Rd Southeast LRT- (Purple Line) Green/Purple Line LRT EXTENS ON TO HOBBY AIRPORT	MLK/Griggs Rd	Hobby Airport	Extension of Green/Purple/SE-LRT-line-from MLK/Griggs to Hobby Airport via MLK and East Bellfort; includes 9 stations	7.40	(0,0)	(0,0) 2040	2045	<del>2143.</del> 4 \$2,678.36	Potential TPC action to amend in July 2021
<del>18175</del>		HARRIS	<del>METRO</del>	MAGNOLIA PARK TRANSIT- CENTER EAST LRT - (GREEN LINE)	MAGNOLIA- PARK TRANSIT- CENTER	HARRISBURG- AND BROADWAY	EXTENSION OF GREEN/EAST LRT LINE FROM MAGNOLIA PARK TRANSIT CENTER- TO HOBBY AIRPORT VIA HARRISBURG AND BROADWAY; INCLUDES 9 STATIONS	<del>6.40</del>	<del>(0,0)</del>	<del>(0,0)</del> <del>2040</del>	<del>2045</del>	<del>\$2,189.00</del>	Potential TPC action to amend in July 2021
18176		HARRIS	METRO	UNIVERSITY LINE CORRIDOR		TIDWELL TRANSIT CENTER	New BRT busway from Westchase park and ride to Tidwell TC via Westpark, Richmond, Alaba, Elgin and Lockwood; includes 41 stations	25.30	(0,0)	(0,0) <mark>2040</mark> 2025	<del>2045</del> 2030	<del>1556</del> \$2,134.97	Potential TPC action to amend in July 2021
18177		HARRIS	METRO	Gessner West Houston Corridor (BW 8)	MISSOURI CITY PARK AND RIDE	Willowbrook Mall- W Little York Park and Ride	NEW BRT BUSWAY <del>-FROM BW 8/US 90A/MISSOURI CITY PARK AND RIDE TO WILLOWBROOK MALL VIA GESSNER; INCLUDES 40 STATIONS</del>	26.00	(0,0)	(0,0) 2040	2045	<del>2885</del> \$1,737.56	Potential TPC action to amend in July 2021
18178		HARRIS	METRO	cs	DOWNTOWN HOUSTON	BUSH IAH	NEW BRT SERVICE FROM DOWNTOWN TO BUSH INTERCONTINENTAL AIRPORT; INCLUDES 4 STATIONS	22.00	(0,0)	(0,0) <mark>2040</mark> 2027	<del>2045</del> 2030	<del>588.75</del> \$358.22	Potential TPC action to amend in July 2021
18182		HARRIS	HCTTE METRO	SH 249	BOUDREAUX DR	HOLLISTER DR	CONSTRUCT NEW TWO-WAY, ALL-DAY HOV FACILITY	10.20	(6,8)	(4,4) <mark>2040</mark> 2027	<del>2045</del> 2030	<del>277.99</del> \$301.97	Potential TPC action to amend in July 2021

### ATTACHMENT C - REQUESTED TRANSIT AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN

Agenda Item - 10B TPC Meeting Packet - 06/25/21

	New project	s added to d	raft 2045 RTP amer	ndment		Project information bei	ing amended in 2045 RTP							
MPOID	CSJ#	COUNTY	SPONSOR	FACILITY	FROM	то	DESCRIPTION	LENGTH (mi)	MAIN LANES	FRONTAGE LANES	FISCAL YEAR	ANALYSIS YEAR	TOTAL PROJECT COST (M, YOE)	HGAC Comment
18184		HARRIS	METRO	IH 10 W	WESTGREEN	FM 359	EXTENSION OF 2-LANE HOV FACILITY	12.40	(6,8)	(4,4)	<del>2040</del> 2033	2045	<del>337.95</del> \$775.41	Potential TPC action to amend in July 2021
18186		HARRIS	HIGH CAPACITY-TASK FORCE <del>-METRO</del>	IH 45	DOWNTOWN	ΙΝΔςΔ 1 ΒΥΡΔςς	CONVERSION OF EXISTING 1-LANE REVERSIBLE HOV LANE TO 2- LANES (ONE LANE IN EACH DIRECTION) HOV FACILITY	20.70	(8,9)	(6,6)	<del>2040</del> 2028	<del>2045</del> 2030	\$122.47	Potential TPC action to amend in July 2021
18187		HARRIS	HIGH- CAPACITY TASK- FORCE METRO	IH 69 N	DOWNTOWN	Townsen park and ride- Kingwood Dr	CONVERSION OF EXISTING ONE-WAY REVERSIBLE HOV LANE ON IH 69 EASTEX FROM DOWNTOWN TO KINGWOOD P&R TO TWO-WAY, ALL-DAY FACILITY	19.60	(0,0)	(0,0)	<del>2040</del> 2028	<del>2045</del> 2030	\$116.13	Potential TPC action to amend in July 2021
18191		HARRIS	HIGH CAPACITY-TASK FORCE <del>-METRO</del>	SPENCER HWY	VA		BUS PRIORITY TREATMENTS, BUS STOP OPTIMIZATION, AND-FREQUENT SERVICE ALONG AIRPORT/COLLEGE/SPENCER BETWEEN-HOBBY AIRPORT AND SAN JACINTO COLLEGE CENTRAL IN LAPORTE	0.01	(0,0)	(0,0)	2040	EXEMPT	\$5.51	Potential TPC action to amend in July 2021
18192		FORT BEND	METRO	MISSOURI CITY PARK AND RIDE	US 90 A	BW 8	REPLACES EXISTING MISSOURI CITY PARK AND RIDE WITH NEW FACILITY CLOSER- TO INTERSECTION OF US 90A AND BELTWAY 8 CONSTRUCT NEW PARK AND RIDE IN THE VICINITY OF US 90A AND BW 8	0.01	(0,0)	(0,0)	<del>2040</del> 2023	<del>2045</del> Exempt	<del>52.13</del> \$39.69	Potential TPC action to amend in July 2021
18198		HARRIS	METRO	SPRINGWOODS PARK AND RIDE	NEAR SPRINGWOODS VILLAGE PKWY		NEW PARK AND RIDE IN VICINTY OF IH-45 N AND SPRINGWOODS VILLAGE PKWY	0.00	(0,0)	(0,0)	<del>2040</del> 2039	2040 EXEMPT	<del>52.13</del> \$82.95	Potential TPC action to amend in July 2021
18199		FORT BEND	METRO	KATY FORT BEND RD	NEAR KINGSLAND BLVD		NEW PARK AND RIDE IN VICINITY OF KATY FORT BEND RD AND KINGSLAND BLVD	0.00	(0,0)	(0,0)	<del>2040</del> 2035	EXEMPT	<del>52.13</del> \$70.90	Potential TPC action to amend in July 2021
18200		HARRIS	METRO	LOUETTA PARK AND RIDE	AT LOUETTA RD		CONSTRUCT PARK AND RIDE FACILITY	0.00	(0,0)	(0,0)	<del>2040</del> 2027	2045 EXEMPT	<del>52.13</del> \$51.81	Potential TPC action to amend in July 2021
18201		HARRIS	METRO	SH 249	AT BOUDREAUX RD		CONSTRUCT PARK AND RIDE FACILITY	0.00	(0,0)	(0,0)	<del>2040</del> 2027	2045 EXEMPT	<del>52.13</del> \$51.81	Potential TPC action to amend in July 2021
18209		FORT BEND HARRIS	HIGH CAPACITY-TASK FORCE <del>-METRO</del>	ROSENBERG PARK AND RIDE			NEW PARK AND RIDE IN DOWNTOWN ROSENBERG	0.00	(0,0)	(0,0)	2040	EXEMPT	\$26.07	Potential TPC action to amend in July 2021
18213		HARRIS	METRO	MEMORIAL CITY TRANSIT CENTER	GESSNER		NEW TRANSIT CENTER IN VICINITY OF GESSNER AND IH-10 WEST	0.00	(0,0)	(0,0)	<del>2040</del> 2033	2045 EXEMPT	\$35.55	Potential TPC action to amend in July 2021
18214		HARRIS	METRO	(SH 249)	At FM 1960		Construct Willowbrook transit center at SH 249 and FM 1960	0.00	(0,0)		<del>2040</del> 2027	2045 EXEMPT	\$35.55	Potential TPC action to amend in July 2021
18186		HARRIS	HIGH- CAPACITY TASK- FORCE METRO	IH 45	DOWNTOWN	<del>NASA 1 BYPASS</del> Bay Area BLVD	CONVERSION OF EXISTING 1-LANE REVERSIBLE HOV LANE TO 2- LANES (ONE LANE IN EACH DIRECTION) HOV FACILITY	20.70	(8,9)	(6,6)	<del>2040</del> 2025	<del>2045</del> 2030	\$122.47	Potential TPC action to amend in July 2021
18187		HARRIS	HIGH- CAPACITY TASK- FORCE METRO	IH 69 N	DOWNTOWN	TOWSEN PARK AND RIDE Kingwood Dr	CONVERSION OF EXISTING ONE-WAY REVERSIBLE HOV LANE IN IH- 69 EASTEX FROM DOWNTOWN TO TOWNSEN P&R TO TWO-WAY, ALL-DAY FACILITY	19.60	(0,0)	(0,0)	<del>2040</del> 2025	<del>2045</del> 2030	\$116.13	Potential TPC action to amend in July 2021
18188		MULTIPLE	HIGH- CAPACITY TASK- FORCE METRO	IH 69 S	SP 527		CONVERSION OF EXISTING 1-LANE REVERSIBLE HOV LANE TO 2- LANES (ONE LANE IN EACH DIRECTION) HOV FACILITY	14.00	(11,12)	(6,6)	2025	2030	\$89.95	Potential TPC action to amend in July 2021
18800		Harris	METRO	Southwest Corridor (US 90A)	ТМС	Missouri City (BW 8 and SH 6)	Transit corridor with multiple transit hubs	0.001	(0,0)	(0,0)	2045	2045	\$365.00	Potential TPC action to add to 2045 RTP in July 2021
18801		Harris/FB	METRO	Red Line	Fannin South transit center	Missouri City	Red Line LRT extention (planning phase)	0.001	(0,0)	(0,0)	2045	2045	\$18.00	Potential TPC action to add to 2045 RTP in July 2021
18802		Harris	METRO	Green Line	At Park Place Blvd and IH 45 S		Construct new Park Place multimodal transit center and park and ride	0.001	(0,0)	(0,0)	2038	Exempt	\$66.00	Potential TPC action to add to 2045 RTP in July 2021
18803		Harris	METRO	University Corridor	At Tidwell		Construct Wheeler multimodal TC	0.001	(0,0)	(0,0)	2033	Exempt	\$52.00	Potential TPC action to add to 2045 RTP in July 2021
18804		Harris	METRO	Maxey Rd	In vicinity of US 90		Construct new park and ride between US 90 and IH 10 E	0.001	(0,0)	(0,0)	2040	Exempt	\$41.00	Potential TPC action to add to 2045 RTP in July 2021

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	New project	s added to d	raft 2045 RTP ame	ndment		Project information being amended in 2045 RTP		]						
MPOID	CSJ#	COUNTY	SPONSOR	FACILITY	FROM	то	DESCRIPTION	LENGTH (mi)	MAIN LANES	FRONTAGE LANES	FISCAL YEAR	ANALYSIS YEAR	TOTAL PROJECT COST (M, YOE)	HGAC Comment
18805		Harris	METRO	Kingwood Dr.	At US 59N		Construct new park and ride; part of IH 69/US 59 S off-peak HOV/diamond lanes	0.001	(0,0)	(0,0)	2040	Exempt	\$63.00	Potential TPC action to add to 2045 RTP in July 2021
18806			METRO	US 290	At Fairfield Place Dr.		Construct new Fairfield park and ride	0.001	(0,0)	(0,0)	2041	Exempt	\$58.00	Potential TPC action to add to 2045 RTP in July 2021
18807		Harris/FB	METRO	METRO Service Area	VA	VA	Park & Ride service enhancements/FLM improvements for reverse commute	0.001	(0,0)	(0,0)	2025	Exempt	\$20.00	Potential TPC action to add to 2045 RTP in July 2021
18808		Harris	METRO	Bellaire Blvd.	TMC Transit Center	Palm Center Transit Center	BOOST - Bellaire/Palm Center Quickline Extension	0.001	(0,0)	(0,0)	2027	Exempt	\$3.09	Potential TPC action to add to 2045 RTP in July 2021
18809		Harris	METRO	тмс			TMC transit improvements and service integration	0.001	(0,0)	(0,0)	2040	Exempt	\$30.00	Potential TPC action to add to 2045 RTP in July 2021
18810		Harris	METRO	Scott			BOOST improvements	0.001	(0,0)	(0,0)	2022	Exempt	\$25.00	Potential TPC action to add to 2045 RTP in July 2021
18811		Harris	METRO	Airline/Montrose			BOOST improvements	0.001	(0,0)	(0,0)	2022	Exempt	\$26.00	Potential TPC action to add to 2045 RTP in July 2021
18812		Harris	METRO	Westheimer	Downtown	SH 6	BOOST improvements	0.001	(0,0)	(0,0)	2022	Exempt	\$44.00	Potential TPC action to add to 2045 RTP in July 2021
18813		Harris	METRO	BOOST Corridors	VA	VA	BOOST improvements	0.001	(0,0)	(0,0)	2024	Exempt	\$50.00	Potential TPC action to add to 2045 RTP in July 2021
18814		Harris	METRO	BOOST Corridors	VA	Ι \/ Δ	BOOST improvements - Bus priority treatments, bus stop optimization, and frequent service along multiple arterials	0.001	(0,0)	(0,0)	2040	Exempt	\$103.00	Potential TPC action to add to 2045 RTP in July 2021
18815		Harris	METRO	Westheimer	At West Oaks Mall		Construct transit center	0.001	(0,0)	(0,0)	2022	Exempt	\$5.00	Potential TPC action to add to 2045 RTP in July 2021

Table 1