

**H-GAC 2017-2020 TIP and 2040 RTP**  
**July 2018 Administrative Modifications**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				STIP?	Funding (M)		Scope	Schedule	
					Fed/State	Local			
<a href="#">5050</a> <a href="#">0912-72-393</a>	MIDTOWN MANAGEMENT DISTR... (HAR)	WHEELER ST (SS 527, CAROLINE ST) RECONSTRUCT BACK OF CURB INFRASTRUCTURE ...	R	Non-STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> Change phase to 'Transfer'	<input type="checkbox"/>
<a href="#">5054</a> <a href="#">0912-73-214</a>	GULF COAST CENTER (GAL)	CS (BAY STREET, ..., AND BETWEEN ...) CONSTRUCT SHARED USE PATH AND ENHANCE EX...	P/B	Non-STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> Change phase to 'Transfer'	<input checked="" type="checkbox"/> Advance to FY2018
<a href="#">17065</a> <a href="#">0912-72-387</a>	GREATER NORTHSIDE	QUITMAN ST (SOUTH ST, GANO ST) RECONSTRUCT BACK OF CURB INFRASTRUCTURE ...	P/B	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Advance to FY2018
<a href="#">17071</a>	CITY OF GALVESTON (GAL)	SEAWALL BLVD (BODDECKER DR, SH 87) ENGINEERING FOR MILL AND OVERLAY	R	Non-STIP	<input checked="" type="checkbox"/>	(\$149,600)	\$149,600	<input type="checkbox"/>	<input type="checkbox"/>
<a href="#">17072</a> <a href="#">0912-73-207</a>	CITY OF GALVESTON (GAL)	SEAWALL BLVD (BODDECKER DR, SH 87) MILL AND OVERLAY	R	Non-STIP	<input checked="" type="checkbox"/>	\$149,600	\$37,400	<input type="checkbox"/>	<input type="checkbox"/>
<a href="#">17078</a> <a href="#">0912-72-394</a>	NEAR NORTHWEST MANAGEMEN... (HAR)	LITTLE YORK RD W (HOLLISTER DR, HOUSTON-ROSS...) RECONSTRUCT BACK OF CURB INFRASTRUCTURE ...	P/B	Non-STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> Change phase to 'Transfer'	<input type="checkbox"/>

**HOUSTON-GALVESTON MPO  
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

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**July 2018 Administrative Modifications**

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**Projects Affected (MPOID (CSJ)):**

**5050** (0912-72-393)      **5054** (0912-73-214)      **17065** (0912-72-387)      **17071** (None)  
**17072** (0912-72-394)      **17078** (0912-72-394)

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**Summary of Modifications:**

<b>Modification Type:</b>	<b>Funding</b>	<b>Scope</b>	<b>Schedule</b>
<b>Affected Projects:</b>	2	3	3
<b>*Notes:</b>	All federal for construction.	Change phase to 'Transfer'.	Move to FY2018.

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

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**Attachments:**

1. Summary of Proposed Changes
  2. Detailed Project Listing
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**Approved By:**



**Alan Clark**  
MPO Director  
Houston-Galveston Area Council

7/27/18  
Date



**Andrew Mao, P.E.**  
Director of Advanced Planning  
TxDOT, Houston District

7/27/2018  
Date

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**JULY 2018 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 5050/0912-72-393**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-393	CS	T	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$1,562,000

STREET: WHEELER ST MPO PROJECT ID: 5050  
 LIMITS FROM: SS 527 FUNDING CATEGORY: 5  
 LIMITS TO: CAROLINE ST MTP REFERENCE:  
 TIP  
 DESCRIPTION: RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)

REMARKS:

**Project History:** Amendment #JUL-2018A - 7/27/18 - Change Phase from 'Construction' to 'Transfer.'  
 \*\*\* Amendment #SEP-2017A - 9/22/17 - Change limit designation.  
 \*\*\* Amendment #16 - 10/28/16 - Add CSJ number. \*\*\* Amendment #  
 2040-3 - 4/22/16 - Program in FY 2020 with CMAQ funding.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,562,000	\$1,562,000	5-CMAQ:	\$1,249,600	---	---	\$312,400	\$1,562,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,562,000</b>		<b>Funding by Share:</b>	\$1,249,600	---	---	\$312,400	\$1,562,000

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**JULY 2018 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 5050/0912-72-393**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-393	CS	C	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	<b>\$1,562,000</b>

STREET: WHEELER ST MPO PROJECT ID: 5050  
 LIMITS FROM: SS 527 FUNDING CATEGORY: 5  
 LIMITS TO: CAROLINE ST MTP REFERENCE:  
 TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN  
 DESCRIPTION: LIGHTING AND LANDSCAPING)

REMARKS: 
**Project History:** Amendment #SEP-2017A - 9/22/17 - Change limit designation. \*\*\* Amendment #16 - 10/28/16 - Add CSJ number. \*\*\* Amendment #2040-3 - 4/22/16 - Program in FY 2020 with CMAQ funding.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$76,538	<b>\$1,562,000</b>	5-CMAQ:	\$1,249,600	---	---	\$312,400	---	\$1,562,000
Right Of Way:	---		<b>Funding by Share:</b>	\$1,249,600	---	---	\$312,400	---	\$1,562,000
Construction:	\$1,562,000								
Construction Engineering:	\$93,720								
Contingencies:	\$156,200								
Indirects:	\$79,350								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,967,808</b>								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**JULY 2018 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 5054/0912-73-214**

**FY 2018**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-214	CS	T	TEXAS CITY	GULF COAST CENTER	\$512,692

STREET: CS  
 LIMITS FROM: BAY STREET, FROM 5TH AVE TO DIKE RD  
 LIMITS TO: AND BETWEEN BAY ST AND SKYLINE DR  
 TIP CONSTRUCT SHARED USE PATH AND ENHANCE EXISTING PATH  
 DESCRIPTION:

MPO PROJECT ID: 5054  
 FUNDING CATEGORY: 9  
 MTP REFERENCE:

REMARKS: CLARIFY SPONSOR AS GULF COAST CENTER PER ADMINISTRATIVE MODIFICATION OF MARCH 2018.

**Project History:** Amendment #JUL-2018A - 7/27/18 - Change Phase from 'Construction/Engineering' to 'Transfer' and advance to FY2018. \*\*\* Amendment #MAR-2018A - 3/23/18 - Modify limits and Hwy Number and make minor clerical correct to funding amounts. TXDOT selection approved by Texas Transportation Commission MO 115076 on 10/26/17. 2017 TASA state-selected. Commission Approved. Modified sponsor. \*\*\* Amendment #DEC-2017 - 12/15/17 - Program Transportation Alternatives Set-Aside (TASA) Program projects in the TIP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$20,062	<b>\$512,692</b>							
Right Of Way:	---		9-STP-TAP:	\$410,154	---	---	\$102,538	---	\$512,692
Construction:	\$485,943		<b>Funding by Share:</b>	\$410,154	---	---	\$102,538	---	\$512,692
Construction Engineering:	\$6,687								
Contingencies:	\$5,359								
Indirects:	\$24,819								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$542,870</b>								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**JULY 2018 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 5054/0912-73-214**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-214	CS	C,E	TEXAS CITY	GULF COAST CENTER	\$512,692

STREET: CS  
 LIMITS FROM: BAY STREET, FROM 5TH AVE TO DIKE RD  
 LIMITS TO: AND BETWEEN BAY ST AND SKYLINE DR  
 TIP: CONSTRUCT SHARED USE PATH AND ENHANCE EXISTING PATH  
 DESCRIPTION:  
 REMARKS:

MPO PROJECT ID: 5054  
 FUNDING CATEGORY: 9  
 MTP REFERENCE:

**Project History:** Amendment #MAR-2018A - 3/23/18 - Modify limits and Hwy Number and make minor clerical correct to funding amounts. TXDOT selection approved by Texas Transportation Commission MO 115076 on 10/26/17. 2017 TASA state-selected. Commission Approved. Modified sponsor. \*\*\* Amendment #DEC-2017 - 12/15/17 - Program Transportation Alternatives Set-Aside (TASA) Program projects in the TIP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$20,062	<b>\$512,692</b>							
Right Of Way:	---		9-STP-TAP:	\$410,154	---	---	\$102,538	---	\$512,692
Construction:	\$485,943		<b>Funding by Share:</b>	\$410,154	---	---	\$102,538	---	\$512,692
Construction Engineering:	\$6,687								
Contingencies:	\$5,359								
Indirects:	\$24,819								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$542,870</b>								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**JULY 2018 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17065/0912-72-387**

**FY 2018**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-387	CS	T	HOUSTON	GREATER NORTHSIDE MANAGEMENT DISTRICT	<b>\$1,989,000</b>

STREET:	QUITMAN ST	MPO PROJECT ID:	17065
LIMITS FROM:	SOUTH ST	FUNDING CATEGORY:	9
LIMITS TO:	GANO ST	MTP REFERENCE:	
TIP	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN		
DESCRIPTION:	LIGHTING AND LANDSCAPING)		

REMARKS:

**Project History:** Amendment #JUL-2018A - 7/27/18 - Advance from FY 2019 to FY 2018. \*\*\* Amendment #OCT-2017A - 10/27/17 - FTA TRANSFER. \*\*\* Amendment #16 - 10/28/16 - Add CSJ number. \*\*\* Amendment #2040-3 - 4/22/16 - Program in FY 2019 with STP-TAP funding.

<b>Total Project Cost Information:</b>		<b>Authorized Funding by Category/Share:</b>						
Preliminary Engineering:	---	<b>Cost of Approved Phases:</b>	Federal	State	Regional	Local	Local Contribution	<b>Funding By Category</b>
Right Of Way:	---		<b>\$1,989,000</b>	9-STP-TAP: \$1,591,200	---	---	\$397,800	---
Construction:	\$1,989,000							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$1,989,000</b>		<b>Funding by Share: \$1,591,200</b>	---	---	<b>\$397,800</b>	---	<b>\$1,989,000</b>

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**JULY 2018 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 17065/0912-72-387**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-387	CS	T	HOUSTON	GREATER NORTHSIDE MANAGEMENT DISTRI	\$1,989,000

STREET: QUITMAN ST MPO PROJECT ID: 17065  
 LIMITS FROM: SOUTH ST FUNDING CATEGORY: 9  
 LIMITS TO: GANO ST MTP REFERENCE:  
 TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN  
 DESCRIPTION: LIGHTING AND LANDSCAPING)

REMARKS: **Project History:** Amendment #OCT-2017A - 10/27/17 - FTA TRANSFER. \*\*\* Amendment #16 - 10/28/16 - Add CSJ number. \*\*\* Amendment #2040-3 - 4/22/16 - Program in FY 2019 with STP-TAP funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$1,989,000</b>	9-STP-TAP:	\$1,591,200	---	---	\$397,800	---	\$1,989,000
Right Of Way:	---		<b>Funding by Share:</b>	\$1,591,200	---	---	\$397,800	---	\$1,989,000
Construction:	\$1,989,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,989,000</b>								



HOUSTON-GALVESTON MPO  
**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**JULY 2018 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17071/NA**

**FY 2018**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	E	GALVESTON	CITY OF GALVESTON	<b>\$187,000</b>

STREET: SEAWALL BLVD MPO PROJECT ID: 17071  
 LIMITS FROM: BODDECKER DR FUNDING CATEGORY: 3  
 LIMITS TO: SH 87 MTP REFERENCE: 17072  
 TIP: ENGINEERING FOR MILL AND OVERLAY  
 DESCRIPTION:  
 REMARKS:

**Project History:** Amendment #JUL-2018A - 7/27/18 - Combine the engineering phase funds of 0912-73-207 (17071) with the construction phase funds (17072). Engineering was done with local funds. \*\*\* Amendment #1 - 5/27/16 - Program projects in the 2017-2020 TIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$86,044	<b>\$187,000</b>	<b>3-LOCAL CONT:</b>	---	---	---	---	<b>\$187,000</b>	<b>\$187,000</b>
Right Of Way:	---		---	---	---	---	---	---	---
Construction:	\$105,360		---	---	---	---	---	---	---
Construction Engineering:	\$1,756,000		---	---	---	---	---	---	---
Contingencies:	\$175,600		---	---	---	---	---	---	---
Indirects:	\$89,205		---	---	---	---	---	---	---
Bond Financing:	---	---	---	---	---	---	---	---	
<b>Total Project Cost:</b>	<b>\$2,212,209</b>	---	---	---	---	---	---	<b>\$187,000</b>	<b>\$187,000</b>

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**JULY 2018 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 17071/0912-73-207**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-207	CS	E	GALVESTON	CITY OF GALVESTON	\$187,000

STREET: SEAWALL BLVD MPO PROJECT ID: 17071  
 LIMITS FROM: BODDECKER DR FUNDING CATEGORY: 7  
 LIMITS TO: SH 87 MTP REFERENCE: 17072  
 TIP: ENGINEERING FOR MILL AND OVERLAY  
 DESCRIPTION:  
 REMARKS:

**Project History:** Amendment #1 - 5/27/16 - Program projects in the 2017- 2020 TIP

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$86,044	<b>\$187,000</b>							
Right Of Way:	---		7-STP-MM:	\$149,600	---	---	\$37,400	---	\$187,000
Construction:	\$105,360		<b>Funding by Share:</b>	\$149,600	---	---	\$37,400	---	\$187,000
Construction Engineering:	\$1,756,000								
Contingencies:	\$175,600								
Indirects:	\$89,205								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,212,209</b>								

HOUSTON-GALVESTON MPO  
**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**JULY 2018 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17072/0912-73-207**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-207	CS	C	GALVESTON	CITY OF GALVESTON	<b>\$1,943,000</b>

STREET: SEAWALL BLVD  
 LIMITS FROM: BODDECKER DR  
 LIMITS TO: SH 87  
 TIP: MILL AND OVERLAY  
 DESCRIPTION:  
 REMARKS:

MPO PROJECT ID: 17072  
 FUNDING CATEGORY: 7  
 MTP REFERENCE:

**Project History:** Amendment #JUL-2018A - 7/27/18 - Combine the engineering phase funds of 0912-73-207 (17071) with the construction phase funds (17072). Engineering was done with local funds. \*\*\* Amendment #FEB-2017A - 2/24/17 - Correct CSJ from 0912-72-207 to 0912-73-207. \*\*\* Amendment #16 - 10/28/16 - Add CSJ number. \*\*\* Amendment #2040-1 - 1/22/16 - Add to the RTP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$95,207	<b>\$1,943,000</b>	7-STP-MM:						<b>\$1,943,000</b>
Right Of Way:	---		\$1,554,400	---	---	\$388,600	---	<b>\$1,943,000</b>	
Construction:	\$1,943,000		Funding by Share:						<b>\$1,943,000</b>
Construction Engineering:	\$116,580		\$1,554,400	---	---	\$388,600	---	<b>\$1,943,000</b>	
Contingencies:	\$194,300								
Indirects:	\$98,704								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,447,791</b>								

HOUSTON-GALVESTON MPO  
**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**JULY 2018 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 17072/0912-73-207**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-207	CS	C	GALVESTON	CITY OF GALVESTON	<b>\$1,756,000</b>

STREET: SEAWALL BLVD MPO PROJECT ID: 17072  
 LIMITS FROM: BODDECKER DR FUNDING CATEGORY: 7  
 LIMITS TO: SH 87 MTP REFERENCE:  
 TIP: MILL AND OVERLAY  
 DESCRIPTION:  
 REMARKS:

**Project History:** Amendment #FEB-2017A - 2/24/17 - Correct CSJ from 0912-72-207 to 0912-73-207. \*\*\* Amendment #16 - 10/28/16 - Add CSJ number. \*\*\* Amendment #2040-1 - 1/22/16 - Add to the RTP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$86,044	<b>\$1,756,000</b>	7-STP-MM:	\$1,404,800	---	---	\$351,200	---	\$1,756,000
Right Of Way:	---		<b>Funding by Share:</b>	\$1,404,800	---	---	\$351,200	---	\$1,756,000
Construction:	\$1,756,000								
Construction Engineering:	\$105,360								
Contingencies:	\$175,600								
Indirects:	\$89,205								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,212,209</b>								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**JULY 2018 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17078/0912-72-394**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-394	CS	T	HOUSTON	NEAR NORTHWEST MANAGEMENT DISTRICT	\$2,743,000

STREET: LITTLE YORK RD W MPO PROJECT ID: 17078  
 LIMITS FROM: HOLLISTER DR FUNDING CATEGORY: 5  
 LIMITS TO: HOUSTON-ROSSLYN N MTP REFERENCE:  
 TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN  
 DESCRIPTION: LIGHTING AND LANDSCAPING) AND MULTIUSE TRAIL CONNECTOR TO WHITE OAK BAYOU  
 TRAIL

REMARKS: **Project History:** Amendment #JUL-2018A - 7/27/18 - Change Phase from 'Construction' to 'Transfer'.  
 \*\*\* Amendment #OCT-2017A - 10/27/17 - FTA funds transfer.  
 \*\*\* Amendment #16 - 10/28/16 - Add CSJ number. \*\*\* Amendment #  
 2040-3 - 4/22/16 - Program in FY 2020 with CMAQ funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	---	<b>\$2,743,000</b>							
Right Of Way:	---			\$2,194,400	---	---	\$548,600	---	
Construction:	\$2,743,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,743,000</b>								
			<b>Funding by Share:</b>	\$2,194,400	---	---	\$548,600	---	\$2,743,000

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**JULY 2018 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 17078/0912-72-394**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-394	CS	C	HOUSTON	NEAR NORTHWEST MANAGEMENT DISTRIC	<b>\$2,743,000</b>

STREET: LITTLE YORK RD W MPO PROJECT ID: 17078  
 LIMITS FROM: HOLLISTER DR FUNDING CATEGORY: 5  
 LIMITS TO: HOUSTON-ROSSLYN N MTP REFERENCE:  
 TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN  
 DESCRIPTION: LIGHTING AND LANDSCAPING) AND MULTIUSE TRAIL CONNECTOR TO WHITE OAK BAYOU  
 TRAIL

REMARKS: 
**Project History:** Amendment #OCT-2017A - 10/27/17 - FTA funds transfer. \*\*\* Amendment #16 - 10/28/16 - Add CSJ number. \*\*\* Amendment #2040-3 - 4/22/16 - Program in FY 2020 with CMAQ funding.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$2,743,000	<b>\$2,743,000</b>	5-CMAQ: \$2,194,400	---	---	\$548,600	---	\$2,743,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$2,743,000</b>		<b>Funding by Share: \$2,194,400</b>	---	---	\$548,600	---	\$2,743,000