H-GAC 2017-2020 TIP and 2040 RTP July 2018 Administrative Modifications

| | | | | | | | Proposed Modifi | cations | |
|--------------|-------------------|---|------|----------|----------|-------------|------------------------|------------|------------|
| | | | Proj | | | Funding | ; (M) | | |
| MPOID/CSJ | Sponsor/County | Project | Туре | STIP? | | Fed/State | Local | Scope | Schedule |
| <u>5050</u> | MIDTOWN | WHEELER ST (SS 527, CAROLINE ST) | R | Non-STIP | | | | ✓ Change | |
| 0912-72-393 | MANAGEMENT | RECONSTRUCT BACK OF CURB INFRASTRUCTURE | | | | | | phase to | |
| | DISTR (HAR) | | | | | | | 'Transfer' | |
| <u>5054</u> | GULF COAST | CS (BAY STREET,, AND BETWEEN) | P/B | Non-STIP | | | | | Advance to |
| 0912-73-214 | CENTER (GAL) | CONSTRUCT SHARED USE PATH AND ENHANCE EX | | | | | | phase to | FY2018 |
| | | | | | | | | 'Transfer' | |
| <u>17065</u> | GREATER | QUITMAN ST (SOUTH ST, GANO ST) | P/B | Non-STIP | | | | | Advance to |
| 0912-72-387 | NORTHSIDE | RECONSTRUCT BACK OF CURB INFRASTRUCTURE | | | | | | | ✓ FY2018 |
| <u>17071</u> | CITY OF GALVESTON | SEAWALL BLVD (BODDECKER DR, SH 87) | R | Non-STIP | <u>\</u> | (\$149,600) | \$149,600 | | |
| | (GAL) | ENGINEERING FOR MILL AND OVERLAY | | | 7 | | | | |
| <u>17072</u> | CITY OF GALVESTON | SEAWALL BLVD (BODDECKER DR, SH 87) | R | Non-STIP | 7 | \$149,600 | \$37,400 | | |
| 0912-73-207 | (GAL) | MILL AND OVERLAY | | | 7 | | | | |
| <u>17078</u> | NEAR NORTHWEST | LITTLE YORK RD W (HOLLISTER DR, HOUSTON-ROSS) | P/B | Non-STIP | | | · | Change | |
| 0912-72-394 | MANAGEMEN | RECONSTRUCT BACK OF CURB INFRASTRUCTURE | | | | | | phase to | |
| | (HAR) | | | | | | | 'Transfer' | |

HOUSTON-GALVESTON MPO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

July 2018 Administrative Modifications

Projects Affected (MPOID (CSJ)):

5050 (0912-72-393)

5054 (0912-73-214)

17065 (0912-72-387)

17071 (None)

17072 (0912-72-394)

17078 (0912-72-394)

Summary of Modifications:

| Modification Type: | Funding | Scope | Schedule |
|---------------------------|-------------------------------|-----------------------------|-----------------|
| Affected Projects: | 2 | 3 | 3 |
| *Notes: | All federal for construction. | Change phase to 'Transfer'. | Move to FY2018. |

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark MPO Director

Houston-Galveston Area Council

te / Andrew Mao, P.E.

Director of Advanced Planning TxDOT, Houston District

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY PHASI | CITY | F | ROJECT SPONS | OR | | YOE COST |
|--|--------------------|------------------|-------------------|------------------------|----------------------|------------------|-------------------------------------|--|---------------------------------------|
| HOUSTON | HARRIS | 0912-72-393 | CS T | HOUSTON | М | IIDTOWN MANAC | GEMENT DISTR | СТ | \$1,562,000 |
| STREET: | WHEELER ST | | | | | MPO PROJE | CT ID: | 5050 | |
| LIMITS FROM: | SS 527 | | | | | FUNDING (| CATEGORY: | 5 | |
| LIMITS TO: | CAROLINE ST | | | | | MTP REFERE | ENCE: | | |
| REMARKS: | | | | Project Histo | *** Amen *** Amen | dment #SEP-2017A | - 9/22/17 - Char 16 - Add CSJ nu | Phase from 'Construnge limit designation mber. *** Amendme | |
| Total Proje | ct Cost Informatio | on: Cost of | - | Aut | | ding by Catego | | | |
| Preliminary Engin | eering: | Approved Phases: | 5-CMAQ: | Federal \$1,249,600 | State | Regional | Local \$312,400 | Local Contribution | Funding By Category \$1,562,000 |
| , | | | | | | | | | #1 F(2 000 |
| Construction: | \$1,562,0 | \$1,562,000 | Funding by Shares | \$1.249.600 | | | ¢312.400 | | |
| Construction: Construction Eng | | \$1,562,000 | Funding by Share: | \$1,249,600 | | | \$312,400 | | \$1,562,000 |
| Construction: Construction Eng Contingencies: | | | Funding by Share: | \$1,249,600 | | | \$312,400 | | \$1,562,000 |
| Right Of Way: Construction: Construction Eng Contingencies: Indirects: | | | Funding by Share: | \$1,249,600 | | | \$312,400 | | \$1,562,000 |
| Construction: Construction Eng Contingencies: | ineering: | | Funding by Share: | \$1,249,600 | | | \$312,400 | | \$1,562,00 |

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | C | csj | HWY I | PHASE | CITY | F | PROJECT SPONS | OR | | YOE COST |
|--|-----------------|---------|------------------------------------|---------------|-------|------------------------|------------|----------------|--------------------|---|--------------------------|
| HOUSTON | HARRIS | 0912- | -72-393 | CS | С | HOUSTON | | MIDTOWN MAN | AGEMENT DIST | TRICT | \$1,562,000 |
| STREET: | WHEELER ST | | | | | | | MPO PROJE | CT ID: | 5050 | |
| LIMITS FROM: | SS 527 | | | | | | | FUNDING (| CATEGORY: | 5 | |
| LIMITS TO: | CAROLINE ST | | | | | | | MTP REFER | ENCE: | | |
| DESCRIPTION: REMARKS: | LIGHTING AND | LANDSCA | APING) | | | Project Histor | #16 - 10/ | | mber. *** Amend | limit designation. *** Iment #2040-3 - 4/2 | |
| Total Proje | ct Cost Informa | tion: | Cost of | | | Auth | orized Fun | ding by Catego | ry/Share: | Local | Funding |
| Preliminary Engine Right Of Way: Construction: | | | Approved Phases: \$1,562,000 | 5-CMAQ: | | Federal \$1,249,600 | State | Regional | Local \$312,400 | Contribution | By Categor \$1,562,00 |
| Construction: Construction Eng | • * * | 93,720 | \$1,562,000 | Funding by Sh | nare: | \$1,249,600 | | | \$312,400 | | \$1,562,00 |
| Contingencies: | | 56,200 | | | | | | | | | |
| Indirects: | \$ | 79,350 | | 1 | | | | | | | |
| | • | * | | 1 | | | | | | | |
| Bond Financing: | | | | 1 | | | | | | | |

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | P | ROJECT SPONS | OR | | YOE COST |
|---|---|---|--------------------------------|------------|-------------------------------------|---|--|--|--|---|
| HOUSTON | GALVESTON | 0912-73-214 | CS | T | TEXAS CITY | G | JLF COAST CENT | ER | | \$512,692 |
| STREET: | CS | | | | | | MPO PROJE | CT ID: | 5054 | |
| LIMITS FROM: | BAY STREET, FRO | OM 5TH AVE TO D | IKE RD | | | | FUNDING (| CATEGORY: | 9 | |
| LIMITS TO: | AND BETWEEN | BAY ST AND SKYL | INE DR | | | | MTP REFERE | NCE: | | |
| TIP DESCRIPTION: | CONSTRUCT SH | IARED USE PATH A | AND ENHANCE E | XISTING PA | ТН | | | | | |
| MOD | DIFICATION OF MAR | CH 2018. | | RATIVE | Project Histor | to 'Transfe | r' and advance to F | Y2018. *** Ame | Phase from 'Construendment #MAR-201 | BA - 3/23/18 - |
| MOD | IFICATION OF MAR | CH 2018. | | | Project Histor | to 'Transfe Modify lim TXDOT s 10/26/17. 2 Amendme | r' and advance to F its and Hwy Numbe election approved b 2017 TASA state-se | Y2018. *** Ameer and make min by Texas Transp lected. Commis /15/17 - Progran | | BA - 3/23/18 - o funding amounts n MO 115076 on diffied sponsor. *** |
| | OF MAR | ion: Cost of | r | | • | to 'Transfe Modify lim TXDOT s 10/26/17. 1 Amendme Aside (TA | r' and advance to F its and Hwy Numbe election approved b 2017 TASA state-se nt #DEC-2017 - 12 | Y2018. *** Ame or and make mir ny Texas Transp lected. Commis /15/17 - Program cts in the TIP. | endment #MAR-201 nor clerical correct to ortation Commissio sion Approved. Mod n Transportation Al | BA - 3/23/18 - o funding amounts n MO 115076 on diffied sponsor. *** ternatives Set- |
| Total Projec | ct Cost Informat | ion: Cost of 0,062 Approve | f | | • | to 'Transfe Modify lim TXDOT s 10/26/17. 1 Amendme Aside (TA | r' and advance to F its and Hwy Numbe election approved b 2017 TASA state-se nt #DEC-2017 - 12 SA) Program projec | Y2018. *** Ame or and make mir ny Texas Transp lected. Commis /15/17 - Program cts in the TIP. | endment #MAR-201 nor clerical correct to ortation Commissio sion Approved. Mod | 8A - 3/23/18 - o funding amounts n MO 115076 on diffied sponsor. *** ternatives Set |
| Total Proje c Preliminary Engine Right Of Way: | ct Cost Informateering: \$2 | cion: Cost of 0,062 Approve Phases: | f d : | | Auth | to 'Transfe Modify lim TXDOT s 10/26/17. Amendme Aside (TA | r' and advance to Fits and Hwy Numberlection approved be 2017 TASA state-sent #DEC-2017 - 12 SA) Program projecting by Catego | Y2018. *** Ameer and make min by Texas Transp lected. Commis (15/17 - Progran tts in the TIP. ry/Share: | endment #MAR-201 nor clerical correct to ortation Commissio sion Approved. Mod in Transportation Al Local | BA - 3/23/18 - o funding amounts n MO 115076 on diffied sponsor. *** ternatives Set- |
| Total Projec Preliminary Engine Right Of Way: Construction: | ct Cost Informat eering: \$2 \$48 | ion: Cost of 0,062 Approve Phases: 5,943 \$512,69 | f d : |). | Aut h Federal | to 'Transfe Modify lim TXDOT s 10/26/17. ' Amendme Aside (TA orized Fund State | r' and advance to F its and Hwy Numbe election approved b 2017 TASA state-se nt #DEC-2017 - 12 SA) Program projec ling by Catego Regional | Y2018. *** Ame er and make mir yy Texas Transp lected. Commis /15/17 - Prograr tts in the TIP. | endment #MAR-201 nor clerical correct to ortation Commissio sion Approved. Mod in Transportation Al Local Contribution | 8A - 3/23/18 - o funding amounts n MO 115076 on diffied sponsor. *** ternatives Set |
| Total Project Preliminary Engine Right Of Way: Construction: Construction Engi | ct Cost Informat eering: \$2 \$48 ineering: \$ | Cion: Cost of 0,062 Approve Phases: 5,943 \$512,692 | f ed : 9-STP-TAF 2 |). | Auth Federal \$410,154 | to 'Transfe Modify lim TXDOT s 10/26/17. ' Amendme Aside (TA orized Fund State | r' and advance to F its and Hwy Numbe election approved b 2017 TASA state-se nt #DEC-2017 - 12 SA) Program projec ling by Catego Regional | Y2018. *** Ame er and make mir by Texas Transp lected. Commis /15/17 - Progrants in the TIP. ry/Share: Local \$102.538 | endment #MAR-201 nor clerical correct to ortation Commissio sion Approved. Mod in Transportation Al Local Contribution | 8A - 3/23/18 - o funding amounts n MO 115076 on diffied sponsor. *** ternatives Set- Funding By Category \$512,692 |
| Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: | ct Cost Informate sering: \$2 \$48 ineering: \$ | cion: Cost of 0,062 Approve Phases: 5,943 \$512,692 6,687 5,359 | f ed : 9-STP-TAF 2 |). | Auth Federal \$410,154 | to 'Transfe Modify lim TXDOT s 10/26/17. ' Amendme Aside (TA orized Fund State | r' and advance to F its and Hwy Numbe election approved b 2017 TASA state-se nt #DEC-2017 - 12 SA) Program projec ling by Catego Regional | Y2018. *** Ame er and make mir by Texas Transp lected. Commis /15/17 - Progrants in the TIP. ry/Share: Local \$102.538 | endment #MAR-201 nor clerical correct to ortation Commissio sion Approved. Mod in Transportation Al Local Contribution | 8A - 3/23/18 - o funding amount n MO 115076 on diffied sponsor. *** ternatives Set- Funding By Category \$512,692 |
| Total Project Preliminary Engine Right Of Way: Construction: Construction Engi | ct Cost Informate sering: \$2 \$48 ineering: \$ | Cion: Cost of 0,062 Approve Phases: 5,943 \$512,692 | f ed : 9-STP-TAF 2 |). | Auth Federal \$410,154 | to 'Transfe Modify lim TXDOT s 10/26/17. ' Amendme Aside (TA orized Fund State | r' and advance to F its and Hwy Numbe election approved b 2017 TASA state-se nt #DEC-2017 - 12 SA) Program projec ling by Catego Regional | Y2018. *** Ame er and make mir by Texas Transp lected. Commis /15/17 - Progrants in the TIP. ry/Share: Local \$102.538 | endment #MAR-201 nor clerical correct to ortation Commissio sion Approved. Mod in Transportation Al Local Contribution | 8A - 3/23/18 - o funding amounts n MO 115076 on diffied sponsor. *** ternatives Set- Funding By Category \$512,692 |

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY PH | ASE CITY | P | ROJECT SPONS | OR | | YOE COST |
|---|--|-------------------------|----------------------------|----------------|-------------------------------------|--|--|--|--|
| HOUSTON | GALVESTON | 0912-73-214 | CS (| C,E TEXAS CITY | | GULF COAST CE | NTER | | \$512,692 |
| STREET: | CS | | | | | MPO PROJE | CT ID: | 5054 | |
| LIMITS FROM: | BAY STREET, FROM | 5TH AVE TO DIKI | E RD | | | FUNDING (| CATEGORY: | 9 | |
| LIMITS TO: | AND BETWEEN BAY | y st and skylin | E DR | | | MTP REFERI | ENCE: | | |
| TIP DESCRIPTION: REMARKS: | CONSTRUCT SHAR | ed use path an | d enhance existi | Project His | minor clei Transport Commissi | rical correct to func ation Commission I on Approved. Modi | ling amounts. TX MO 115076 on fied sponsor. ** | r limits and Hwy Nu KDOT selection app 10/26/17. 2017 TAS/ * Amendment #DEC | roved by Texas A state-selected. C-2017 - 12/15/17 |
| Tatal Decit | ect Cost Information | n: Cost of | - <u>Ţ</u> | | | ding by Catego | | de (TASA) Program | <u> </u> |
| LOTAL PROJE | | | į | Federal | State | Regional | Local | Local Contribution | |
| Preliminary Engin | | Phases | } | rederal | State | . togrona. | Locai | Contribution | Funding By Category |
| Preliminary Engin Right Of Way: | | Phases: | 9-STP-TAP: | \$410.154 | | | \$102.538 | | • |
| Preliminary Engin Right Of Way: Construction: | \$485,94 | Phases: 43 \$512,692 | 9-STP-TAP: Funding by Shar | \$410.154 | | | | | By Category |
| Preliminary Engin Right Of Way: Construction: Construction Eng | \$485,94 | Phases: 43 \$512,692 | | \$410.154 | | | \$102.538 | | By Category \$512.692 |
| Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | \$485,945,945,945,945,945,945,945,945,945,94 | Phases: \$512,692 | | \$410.154 | | | \$102.538 | | By Category \$512.692 |
| Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | \$485,945;ineering: \$6,66 | Phases: \$512,692 | | \$410.154 | | | \$102.538 | | By Category \$512.692 |

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY I | PHASE | CITY | P | PROJECT SPONS | OR | | YOE COST |
|--------------------------|--------------------|-------------|---------------|--------|-----------------|---------------------|------------------|----------------|--|------------------------|
| HOUSTON | HARRIS | 0912-72-387 | CS | Т | HOUSTON | G | REATER NORTHS | IDE MANAGEN | 1ENT DISTRICT | \$1,989,000 |
| STREET: | QUITMAN ST | | | | | | MPO PROJE | CT ID: | 17065 | |
| LIMITS FROM: | SOUTH ST | | | | | | FUNDING (| CATEGORY: | 9 | |
| LIMITS TO: | gano st | | | | | | MTP REFERI | ENCE: | | |
| DESCRIPTION: REMARKS: | LIGHTING AND LA | NDSCAPING) | · · | | Project History | Amendme 10/28/16 | ent #OCT-2017A - | 10/27/17 - FTA | e from FY 2019 to F TRANSFER. *** Am #2040-3 - 4/22/16 - | endment #16 - |
| Total Proje | ct Cost Informatio | n: Cost of | <u> </u> | | Auth | orized Fun | ding by Catego | ry/Share: | | F |
| Preliminary Engin | eering: | Approved | i | | Federal | State | Regional | Local | Local Contribution | Funding By Category |
| Right Of Way: | | Phases: | 9-STP-TAP: | | \$1.591.200 | | | \$397.800 | | \$1.989.000 |
| Construction: | \$1,989,0 | \$1,989,000 | Funding by SI | nare. | \$1,591,200 | | | \$397,800 | | \$1,989,00 |
| Construction Eng | ineering: | | i unung by 3 | iai C. | ψ1,371,200 | | | Ψ377,000 | | ψ1,707,00 |
| Contingencies: | | | | | | | | | | |
| Indirects: | | | | | | | | | | |
| Bond Financing: | | | | | | | | | | |
| Total Project C | ost: \$1,989,0 | 00 | ! | | | | | | | |

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY PH | HASE | CITY | F | PROJECT SPONS | SOR | | YOE COST |
|-------------------------------------|---------------------|------------------------|----------------|---------------------|------------------------|-------------|----------------|--------------------|---|----------------------------|
| HOUSTON | HARRIS | 0912-72-387 | CS | Т | HOUSTON | | GREATER NORT | HSIDE MANAG | EMENT DISTRI | \$1,989,000 |
| STREET: | QUITMAN ST | | | | | | MPO PROJE | ECT ID: | 17065 | |
| LIMITS FROM: | SOUTH ST | | | | | | FUNDING | CATEGORY: | 9 | |
| LIMITS TO: | GANO ST | | | | | | MTP REFER | ENCE: | | |
| REMARKS: | | | | | Project Histo | 10/28/16 | | | TRANSFER. *** Am #2040-3 - 4/22/16 - | |
| Total Proje | ct Cost Information | | Ţ | | Aut | horized Fun | ding by Catego | ry/Share: | Local | Funding |
| Preliminary Engine Right Of Way: | | Approved Phases: | 9-STP-TAP: | | Federal \$1,591,200 | State | Regional | Local \$397,800 | Contribution | By Category \$1,989,000 |
| Construction: Construction Eng | \$1,989, ineering: | 000 \$1,989,000 | Funding by Sha | re: | \$1,591,200 | | | \$397,800 | | \$1,989,000 |
| Contingencies: | <u>-</u> | | | | | | | | | |
| Indirects: | | | | | | | | | | |
| Bond Financing: | Cost: \$1,989, | | | | | | | | | |
| Total Project C | | | | | | | | | | |

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY F | PHASE | CITY | PF | OJECT SPONSO | OR . | | YOE COST |
|--|---|------------------|------------|-------|-----------------------------|--|---|-------------------|---|---------------------|
| HOUSTON | GALVESTON | | CS | E | GALVESTON | Cl | TY OF GALVESTOR | N | | \$187,000 |
| STREET: | SEAWALL BLVD | | | | | | MPO PROJEC | CT ID: | 17071 | |
| LIMITS FROM: | BODDECKER DR | | | | | | FUNDING CA | ATEGORY: | 3 | |
| LIMITS TO: | SH 87 | | | | | | MTP REFEREN | NCE: I | 7072 | |
| TIP DESCRIPTION: REMARKS: | ENGINEERING FOR MI | ill and overi | ΑY | į | Project History: | | • | 7/18 - Combi | ne the engineering ph | |
| | | | | | | 0012 72 20 | 7 (17071) | | -basa funda (17072) I | |
| | | | | , | | | , , | | phase funds (17072). I 5/27/16 - Program pro | |
| Total Proje | ect Cost Information: | Cost of | | | Authoi | done with I 2020 TIP | , , | ndment #I - | 5/27/16 - Program pro | ojects in the 2017 |
| Preliminary Engin Right Of Way: | neering: \$86,044 | Approved Phases: | 3-LOCAL CC | DNT: | Autho Federal | done with I 2020 TIP | ocal funds. *** Ame | ndment #I - | | |
| Preliminary Engin Right Of Way: Construction: | \$86,044 \$105,360 | Approved | 3-LOCAL CC | | Federal | done with I 2020 TIP rized Fund State | ocal funds. *** Ame ing by Categor Regional | y/Share: | 5/27/16 - Program pro Local Contribution | Funding By Category |
| Preliminary Engin Right Of Way: Construction: Construction Eng | \$86,044 \$105,360 | Approved Phases: | | | Federal | done with I 2020 TIP rized Fund State | ocal funds. *** Ame ing by Categor Regional | y/Share: Local | Local Contribution \$187,000 | Funding By Category |
| Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | \$86,044 \$105,360 gineering: \$1,756,000 | Approved Phases: | | | Federal | done with I 2020 TIP rized Fund State | ocal funds. *** Ame ing by Categor Regional | y/Share: Local | Local Contribution \$187,000 | Funding By Category |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | seering: \$86,044 \$105,360 gineering: \$1,756,000 \$175,600 | Approved Phases: | | | Federal | done with I 2020 TIP rized Fund State | ocal funds. *** Ame ing by Categor Regional | y/Share: Local | Local Contribution \$187,000 | Funding By Category |

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY PH | ASE CITY | | PROJECT SPONSOR | | | YOE COST |
|--------------------------------|---------------------|------------------|------------------|--------------|-----------------|----------------------------|-------------|---------------------|-------------|
| HOUSTON | GALVESTON | 0912-73-207 | CS I | E GALVEST | ON | CITY OF GALVESTON | 1 | | \$187,000 |
| STREET: | SEAWALL BLVD | | | | | MPO PROJECT I | D: | 17071 | |
| LIMITS FROM: | BODDECKER DR | | | | | FUNDING CATI | EGORY: | 7 | |
| LIMITS TO: | SH 87 | | | | | MTP REFERENC | E: 170 | 072 | |
| TIP DESCRIPTION: | ENGINEERING FOR | R MILL AND OVERI | AY | | | | | | |
| REMARKS: | | | | Project H | listory: Amenda | ment #1 - 5/27/16 - Progra | am projects | in the 2017- 2020 T | IP |
| • | ect Cost Informatio | A | | | Authorized Fu | nding by Category/S | Share: | Local | Funding |
| Preliminary Engir | neering: \$86,0 | Phases | | Federal | State | Regional | Local | Contribution | By Category |
| Right Of Way: Construction: | \$105,3 | | 7-STP-MM: | \$149.600 | | | \$37.400 | | \$187.000 |
| Construction Eng | • • | | Funding by Share | e: \$149,600 | | | \$37,400 | | \$187,000 |
| Contingencies: | \$175,6 | | | | | | | | |
| | Ψ175,0 | | | | | | | | |
| - | £89 | 205 | | | | | | | |
| Indirects: Bond Financing: | \$89,2 | 205 | | | | | | | |

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | P | ROJECT SPONS | OR | | YOE COST |
|--|--|----------------------------------|-----------|--------|---------------------------------|--|--|--|--|---|
| HOUSTON | GALVESTON | 0912-73-207 | CS | С | GALVESTON | CI | TY OF GALVESTO | N | | \$1,943,000 |
| STREET: | SEAWALL BLVD | | | | | | MPO PROJE | CT ID: | 17072 | |
| LIMITS FROM: | BODDECKER DR | | | | | | FUNDING (| CATEGORY: | 7 | |
| LIMITS TO: | SH 87 | | | | | | MTP REFERE | NCE: | | |
| TIP DESCRIPTION: | MILL AND OVERLA | Υ | | | | | | | | |
| | | | | | | • Amondmo | | | | |
| | | | | | Project History | 0912-73-20 done with 0912-72-20 | 07 (17071) with the local funds. *** Am | e construction p endment #FEB- *** Amendmer | hase funds (17072 2017A - 2/24/17 - nt #16 - 10/28/16 - |). Engineering was |
| Total Proje | ct Cost Informatio | n: Cost of | | | | 0912-73-20 done with 0912-72-20 Amendme | 07 (17071) with the local funds. *** Am 07 to 0912-73-207. | e construction pendment #FEB- *** Amendmer 6 - Add to the | hase funds (17072 2017A - 2/24/17 - nt #16 - 10/28/16 - RTP. |). Engineering was Correct CSJ from Add CSJ number. * |
| Preliminary Engin Right Of Way: | eering: \$95,2 | Approved Phases: | 7-STP-MM: | | | 0912-73-20 done with 0912-72-20 Amendme | 07 (17071) with the local funds. *** Am 07 to 0912-73-207. nt #2040-1 - 1/22/1 | e construction pendment #FEB- *** Amendmer 6 - Add to the | hase funds (17072 2017A - 2/24/17 - nt #16 - 10/28/16 - |). Engineering was Correct CSJ from |
| Preliminary Engin Right Of Way: Construction: | eering: \$95,2 \$1,943,0 | Approved Phases: 900 \$1,943,000 | 7-STP-MM: | Share: | Autho Federal | 0912-73-20 done with 0912-72-20 Amendment Orized Fund State | 07 (17071) with the local funds. *** Am 07 to 0912-73-207. nt #2040-1 - 1/22/1 ling by Catego Regional | e construction p endment #FEB- *** Amendmer 6 - Add to the ry/Share: Local | hase funds (17072 2017A - 2/24/17 - it #16 - 10/28/16 - RTP. Local Contribution |). Engineering was Correct CSJ from Add CSJ number. * Funding By Category |
| Preliminary Engin- Right Of Way: Construction: Construction Eng | eering: \$95,2 \$1,943,0 | Approved Phases: \$1,943,000 | 7-STP-MM: | Share: | Autho Federal \$1.554.400 | 0912-73-20 done with 0912-72-20 Amendment Orized Fund State | 07 (17071) with the local funds. *** Am 07 to 0912-73-207. nt #2040-1 - 1/22/1 ling by Catego Regional | e construction p endment #FEB- *** Amendmer 6 - Add to the ry/Share: Local \$388.600 | hase funds (17072 2017A - 2/24/17 - it #16 - 10/28/16 - RTP. Local Contribution |). Engineering was Correct CSJ from Add CSJ number. * Funding By Category \$1.943.00 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: | eering: \$95.2 \$1,943.0 gineering: \$116,5 | Approved Phases: \$1,943,000 | 7-STP-MM: | Share: | Autho Federal \$1.554.400 | 0912-73-20 done with 0912-72-20 Amendment Orized Fund State | 07 (17071) with the local funds. *** Am 07 to 0912-73-207. nt #2040-1 - 1/22/1 ling by Catego Regional | e construction p endment #FEB- *** Amendmer 6 - Add to the ry/Share: Local \$388.600 | hase funds (17072 2017A - 2/24/17 - it #16 - 10/28/16 - RTP. Local Contribution |). Engineering was Correct CSJ from Add CSJ number. * Funding By Categor \$1.943.00 |
| Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | eering: \$95,2 \$1,943,0 gineering: \$116,5 \$194,3 \$98,7 | Approved Phases: \$1,943,000 | 7-STP-MM: | Share: | Autho Federal \$1.554.400 | 0912-73-20 done with 0912-72-20 Amendment Orized Fund State | 07 (17071) with the local funds. *** Am 07 to 0912-73-207. nt #2040-1 - 1/22/1 ling by Catego Regional | e construction p endment #FEB- *** Amendmer 6 - Add to the ry/Share: Local \$388.600 | hase funds (17072 2017A - 2/24/17 - it #16 - 10/28/16 - RTP. Local Contribution |). Engineering was Correct CSJ from Add CSJ number. * Funding By Categor \$1.943.00 |

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | P | ROJECT SPONS | SOR | | YOE COST |
|---|---|--|-----------|-------|----------------------------------|---|---|---|---|-------------------------------|
| HOUSTON | GALVESTON | 0912-73-207 | CS | С | GALVESTON | | CITY OF GALVES | STON | | \$1,756,000 |
| STREET: | SEAWALL BLVD | | | | | | MPO PROJI | ECT ID: | 17072 | |
| LIMITS FROM: | BODDECKER DR | | | | | | FUNDING | CATEGORY: | 7 | |
| LIMITS TO: | SH 87 | | | | | | MTP REFER | ENCE: | | |
| TIP DESCRIPTION: | MILL AND OVERLA | ΑΥ | | | | | | | | |
| | | | | | | | | | | |
| REMARKS: | | | | | Project History | 207. *** A | | | : CSJ from 0912-72-2 SJ number. *** Ame | |
| | ect Cost Information | on: Cost of | · | | | 207. *** A | mendment #16 - I | 0/28/16 - Add C | SJ number. *** Ame | ndment #2040-1 |
| Total Proje | | 044 Approved | | | | 207. *** A | Amendment #16 - I Add to the RTP. ding by Catego | 0/28/16 - Add C | SJ number. *** Ame | ndment #2040-1 |
| Total Proje Preliminary Engin Right Of Way: | neering: \$86, | 044 Approved Phases: | 7-STP-MM: | | Autho | 207. *** A 1/22/16 orized Fund | Amendment #16 - I | 0/28/16 - Add C | SJ number. *** Ame | ndment #2040-1 |
| Total Proje Preliminary Engin Right Of Way: Construction: | neering: \$86, | 044 Approved Phases: 000 \$1,756,000 | | hare: | Autho Federal \$1,404,800 | 207. *** A 1/22/16 - A prized Fund State | mendment #16 - I Add to the RTP. ding by Catego Regional | 0/28/16 - Add C Dry/Share: Local \$351,200 | SJ number. *** Ame Local Contribution | Funding By Categor |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng | \$86, \$1,756, gineering: \$105, | 044 Approved Phases: 000 \$1,756,000 | | hare: | Autho Federal | 207. *** A 1/22/16 - A prized Fund State | mendment #16 - I Add to the RTP. ding by Catego Regional | 0/28/16 - Add C | SJ number. *** Ame Local Contribution | Funding By Categor \$1,756,00 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | \$86, \$1,756, gineering: \$105, \$175, | 044 Approved Phases: 000 \$1,756,000 360 600 | | hare: | Autho Federal \$1,404,800 | 207. *** A 1/22/16 - A prized Fund State | mendment #16 - I Add to the RTP. ding by Catego Regional | 0/28/16 - Add C Dry/Share: Local \$351,200 | SJ number. *** Ame Local Contribution | Funding By Categor |
| Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: | \$86, \$1,756, gineering: \$105, | 044 Approved Phases: 000 \$1,756,000 360 600 | | hare: | Autho Federal \$1,404,800 | 207. *** A 1/22/16 - A prized Fund State | mendment #16 - I Add to the RTP. ding by Catego Regional | 0/28/16 - Add C Dry/Share: Local \$351,200 | SJ number. *** Ame Local Contribution | Funding By Categor \$1,756,00 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | \$86, \$1,756, gineering: \$105, \$175, \$89, | 044 Approved Phases: 000 \$1,756,000 600 205 | | hare: | Autho Federal \$1,404,800 | 207. *** A 1/22/16 - A prized Fund State | mendment #16 - I Add to the RTP. ding by Catego Regional | 0/28/16 - Add C Dry/Share: Local \$351,200 | SJ number. *** Ame Local Contribution | Funding By Categor \$1,756,00 |

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY | INTY CSJ HWY PHASE CITY PROJECT SPONSOR | | | | | YOE COST | | | |
|--|-------------------------|---|---------|-------|------------------------|---|---|---|---|---|
| HOUSTON | HARRIS | 0912-72-394 | CS | T | HOUSTON | N | NEAR NORTHWEST MANAGEMENT DISTRICT | | | |
| STREET: | LITTLE YORK RD | W | | | | | MPO PROJE | ECT ID: | 17078 | |
| LIMITS FROM: | HOLLISTER DR | | | | | | FUNDING (| CATEGORY: | 5 | |
| LIMITS TO: | S TO: HOUSTON-ROSSLYN N | | | | | | MTP REFERENCE: | | | |
| REMARKS: | | | | ŗ | | | | | | |
| REMARKS: | | | | | Project Histo | *** Amendme *** Amend *** Amend | | /27/18 - Change 'A - 10/27/17 - F '16 - Add CSJ nu | Phase from 'Constr TA funds transfer. mber. *** Amendm | uction' to 'Transfer |
| | ect Cost Informati | | ··· | | | Amendme *** Amend *** Amend 2040-3 - 4 | ent #JUL-2018A - 7/ dment #OCT-2017 dment #16 - 10/28/ | /27/18 - Change 'A - 10/27/17 - F' '16 - Add CSJ nu n FY 2020 with C | Phase from 'Constr TA funds transfer. mber. *** Amendm CMAQ funding. | uction' to 'Transfer ent # |
| Total Proje Preliminary Engin | | Approved | 1 | | | Amendme *** Amend *** Amend 2040-3 - 4 | ent #JUL-2018A - 7/ dment #OCT-2017. dment #16 - 10/28/ I/22/16 - Program ir | /27/18 - Change 'A - 10/27/17 - F' '16 - Add CSJ nu n FY 2020 with C | Phase from 'Constr TA funds transfer. mber. *** Amendm | uction' to 'Transfer' ent # Funding |
| Total Proje Preliminary Engin Right Of Way: | eering: | Approved | 5-CMAQ: | | Aut | *** Amendme *** Amendme *** Amendme 2040-3 - 4 Chorized Fundamental | ent #JUL-2018A - 7/ dment #OCT-2017. dment #16 - 10/28/ #/22/16 - Program ir ———————————————————————————————————— | /27/18 - Change 'A - 10/27/17 - F' '16 - Add CSJ nu n FY 2020 with C ory/Share: | Phase from 'Constr TA funds transfer. mber. *** Amendm CMAQ funding. Local | uction' to 'Transfer ent # Funding By Category |
| Total Proje Preliminary Engin Right Of Way: Construction: | eering: \$2,743 | Approved Phases: | 5-CMAQ: | nare: | Aut Federal | *** Amendme *** Amendme *** Amendme 2040-3 - 4 **Chorized Fundame | ent #JUL-2018A - 7/ dment #OCT-2017. dment #16 - 10/28/ #/22/16 - Program in ding by Catego Regional | /27/18 - Change A - 10/27/17 - F 16 - Add CSJ nu n FY 2020 with C | Phase from 'Constr TA funds transfer. mber. *** Amendm CMAQ funding. Local Contribution | ent # Funding By Category \$2,743,000 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng | eering: \$2,743 | Approved | 5-CMAQ: | nare: | Federal \$2,194,400 | *** Amendme *** Amendme *** Amendme 2040-3 - 4 **Chorized Fundame | ent #JUL-2018A - 7/ dment #OCT-2017. dment #16 - 10/28/ #/22/16 - Program ir ding by Catego Regional | /27/18 - Change 'A - 10/27/17 - F' '16 - Add CSJ nu n FY 2020 with C pry/Share: Local \$548,600 | Phase from 'Constr TA funds transfer. mber. **** Amendm CMAQ funding. Local Contribution | ent # Funding By Category \$2,743,000 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: | eering: \$2,743 | Approved Phases: | 5-CMAQ: | nare: | Federal \$2,194,400 | *** Amendme *** Amendme *** Amendme 2040-3 - 4 **Chorized Fundame | ent #JUL-2018A - 7/ dment #OCT-2017. dment #16 - 10/28/ #/22/16 - Program ir ding by Catego Regional | /27/18 - Change 'A - 10/27/17 - F' '16 - Add CSJ nu n FY 2020 with C pry/Share: Local \$548,600 | Phase from 'Constr TA funds transfer. mber. **** Amendm CMAQ funding. Local Contribution | ent # Funding By Category \$2,743,000 |
| Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: | eering: \$2,743 | Approved Phases: | 5-CMAQ: | nare: | Federal \$2,194,400 | *** Amendme *** Amendme *** Amendme 2040-3 - 4 **Chorized Fundame | ent #JUL-2018A - 7/ dment #OCT-2017. dment #16 - 10/28/ #/22/16 - Program ir ding by Catego Regional | /27/18 - Change 'A - 10/27/17 - F' '16 - Add CSJ nu n FY 2020 with C pry/Share: Local \$548,600 | Phase from 'Constr TA funds transfer. mber. **** Amendm CMAQ funding. Local Contribution | uction' to 'Transfer' ent # |

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

| DISTRICT | COUNTY CSJ HWY PHASE | | | ASE CITY | | PROJECT SPONSOR | | | |
|---|----------------------|------------------|------------------|---------------------------------------|----------|--|-----------|--------------|------------------------|
| HOUSTON | HARRIS | 0912-72-394 | CS C | HOUSTON | ١ | NEAR NORTHWEST MANAGEMEN | | | \$2,743,000 |
| STREET: | LITTLE YORK RD W | | | | | MPO PROJI | ECT ID: | 17078 | |
| LIMITS FROM: HOLLISTER DR | | | | FUNDING CATEGORY: 5 | | | | 5 | |
| LIMITS TO: | O: HOUSTON-ROSSLYN N | | | | | MTP REFER | | | |
| REMARKS: | | | | Project H | 10/28/16 | nent #OCT-2017A - - Add CSJ number. th CMAQ funding. | | | |
| Total Project Cost Information: Cost of | | | | Authorized Funding by Category/Share: | | | | | |
| Preliminary Engine | eering: - | Approved Phases: | | Federal | State | Regional | Local | Contribution | Funding By Category |
| Right Of Way: Construction: | - \$2,743,00 | | 5-CMAO: | \$2.194.400 | | | \$548.600 | | \$2.743.000 |
| Construction Engi | • • • • • | | Funding by Share | \$2,194,400 | | | \$548,600 | | \$2,743,000 |
| Contingencies: | | | | | | | | | |
| Indirects: | | | | | | | | | |
| | | | i | | | | | | |
| Bond Financing: | | | i | | | | | | |