

H-GAC 2017-2020 TIP and 2040 RTP

February TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications			
				Type	Funding (M)	Scope	Schedule
16181 0912-72-321	HARRIS COUNTY (HAR)	BEAMER RD (DIXIE FARM R..., W OF TALL SH...) WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES...	R	STIP	<input checked="" type="checkbox"/> (\$12.0)	<input checked="" type="checkbox"/> Cancel	<input checked="" type="checkbox"/> Cancel
17131 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CONSTRUCT SIDEWALKS ALONG LEAGUE LINE RD...	P/B	STIP	<input checked="" type="checkbox"/> \$2.4	<input checked="" type="checkbox"/> Add	<input checked="" type="checkbox"/> Add (2017)
17132 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CONSTRUCT SIDEWALKS ALONG SILVERDALE DR,...	P/B	STIP	<input checked="" type="checkbox"/> \$2.2	<input checked="" type="checkbox"/> Add	<input checked="" type="checkbox"/> Add (2018)

Net Change (M): (\$7.3)

**HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

February 2017 TPC Amendments

Projects Affected (MPOID (CSJ)):

16181 (0912-72-231)

17131 (NA)

17132 (NA)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	3 projects	3 projects	3 projects
Notes:	Cancel one project and add two projects.	Cancel one project and add two projects.	Cancel one project and add two projects.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

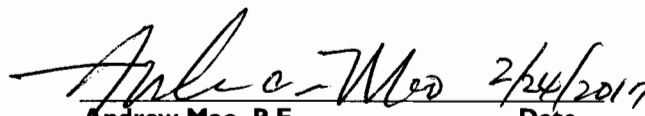
1. Summary of Proposed Changes
 2. Detailed Project Listing
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Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

Date



Tom Reid
Secretary
Transportation Policy Council

Date

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
FEBRUARY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16181/0912-72-321

CANCELLED

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

FEBRUARY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16181/0912-72-321

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-321	CS	C,E (REVIEW)	FRIENDSWOOD	HARRIS COUNTY	\$12,000,000
STREET:	BEAMER RD					REV DATE: 02/2017	
LIMITS FROM:	DIXIE FARM RD					MPO PROJECT ID: 16181	
LIMITS TO:	W OF TALL SHIPS LN					FUNDING CATEGORY: 3,7	
TIP	WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #FEB-2017 - 2/24/17 - Remove project from TIP and RTP at sponsor request. Project will be re-evaluated for implementation at a future date.
 (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$663,000								
Right Of Way:	---								
Construction:	\$11,925,000	\$12,000,000	3-LOCAL CONT: ---				\$3,993,830	\$3,993,830	
Construction Engineering:	\$600,000		7-STP-MM: \$6,404,936			\$1,601,234	---	\$8,006,170	
Contingencies:	\$1,200,000								
Indirects:	\$609,600								
Bond Financing:	---								
Total Project Cost:	\$14,997,600		Funding by Share: \$6,404,936	---	---	\$1,601,234	\$3,993,830	\$12,000,000	

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

FEBRUARY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17131/NA

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		CS	C	CONROE	CITY OF CONROE	\$2,447,340	
STREET:	CITY OF CONROE					REV DATE: 02/2017		
LIMITS FROM:	VA					MPO PROJECT ID: 17131		
LIMITS TO:	VA					FUNDING CATEGORY: 3		
TIP	CONSTRUCT SIDEWALKS ALONG LEAGUE LINE RD, PLANTATION DR, SEMANDS AVE, LOOP 336 N,							
DESCRIPTION:	FM 2854 AND FOSTER DR.							

REMARKS:
Project History: Amendment #FEB-2017 - 2/24/17 - Add to the TIP. Sponsor is seeking federal actions including protection of local investment for possible future federal reimbursement (FTA LONP).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$119,920	\$2,447,340	3-LOCAL:					\$2,447,340	\$2,447,340
Right Of Way:	---		---	---	---	---	---	---	
Construction:	\$2,447,340		Funding by Share:					\$2,447,340	\$2,447,340
Construction Engineering:	\$146,840		---	---	---	---	---	---	
Contingencies:	\$244,734								
Indirects:	\$124,325								
Bond Financing:	---								
Total Project Cost:	\$3,083,159								

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2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
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HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

FEBRUARY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17132/NA

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		CS	C	CONROE	CITY OF CONROE	\$2,208,770	
STREET:	CITY OF CONROE					REV DATE: 02/2017		
LIMITS FROM:	VA					MPO PROJECT ID: 17132		
LIMITS TO:	VA					FUNDING CATEGORY: 3		
TIP	CONSTRUCT SIDEWALKS ALONG SILVERDALE DR, SGT. ED HOLCOMB BLVD, RIVER POINTE DR,						MTP REFERENCE:	
DESCRIPTION:	CAMELOT ST AND WESTVIEW BLVD.							

REMARKS:
Project History: Amendment #FEB-2017 - 2/24/17 - Add to the TIP. Sponsor is seeking federal actions including protection of local investment for possible future federal reimbursement (FTA LONP).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$108,230	\$2,208,770	---	---	---	\$2,208,770	---	\$2,208,770
Right Of Way:	---		3-LOCAL:					
Construction:	\$2,208,770							
Construction Engineering:	\$132,526		Funding by Share:					
Contingencies:	\$220,877		---	---	---	\$2,208,770	---	\$2,208,770
Indirects:	\$112,206							
Bond Financing:	---							
Total Project Cost:	\$2,782,608							

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OLD VERSION

MPOID/CSJ: 17132/NA
