12C. QUARTERLY TIP REPORT

BACKGROUND

Per the Unified Planning Work Program (UPWP), "H-GAC requires sponsors to provide regular updates on the status of their projects and maintains systems to collect and analyze this information." Furthermore, (per the UPWP) H-GAC conducts "quarterly tracking and reporting of the development status on projects using information from available databases and sponsor data requests. H-GAC is also responsible (per the UPWP) to "provide planning assistance to local governments in the development of candidate and selected Transportation Improvement Program (TIP) projects with the objective of accelerating project delivery and reducing unanticipated changes in project scope and cost."

CURRENT SITUATION

In September 2021, a presentation was made to H-GAC's Transportation Advisory Committee (TAC) which included the total number of projects programmed in the following 3 funding categories: Category 5 – Congestion Mitigation Air Quality (CMAQ), Category 7 – Surface Transportation Block Grant (STBG), and Category 9 – Transportation Alternatives Set-Aside (TASA). The comparison of projects that were programmed (in those 3 funding categories listed above) with a 2022 let date as of July 31, 2021 and those projects that let in 2022 as of August 3, 2022 is below:

2022 TIP Projects Programmed (as of July 31, 2021)

CMAQ - 14 projects totaling \$83,457,368

STBG - 12 projects totaling \$205,583,387

TASA – 3 projects totaling \$7,297,537

2022 TIP Projects Let (as of August 3, 2022)

CMAQ – 3 projects totaling \$51,923,000

STBG – 4 projects totaling \$52,621,523

TASA – 2 projects totaling \$4,824,000

The difference between the projects that were programmed for 2022 and those that let in 2022 are as follows:

CMAQ – 21% of projects and 62% of funds that were programmed

STBG – 33% of projects and 26% of funds that were programmed

TASA – 67% of projects and 66% of funds that were programmed

Below presents the number of 2023 TIP projects (in the same 3 funding categories as listed above) and how many of those projects were listed in the previous (2022) Fiscal Year (FY) of the TIP.

2023 TIP Projects (as of August 3, 2022)

CMAQ - 17 projects totaling \$335,335,738, of which 8 (47%) were listed in the previous FY.

STBG – 28 projects totaling \$375,254,329, of which 12 (43%) were listed in previous FY.

TASA – 6 projects totaling \$17,454,791, of which 5 (83%) were listed in the previous FY.

Thirty-three projects let in 2022 across all categories of funding (except Federal Transit Administration formula-funded projects such as 5307, 5310, etc.). Currently there are 131 projects programmed for FY 2023 across all categories of funding (except Federal Transit Administration formula-funded projects such as 5307, 5310, etc.). Attachment 1 is an all-inclusive list of projects programmed in the 2023 TIP which includes Federal Transit Administration formula-funded projects.

The monitoring and delivery efforts (to address the above statistics) are underway. A project status worksheet has been developed with 25 high level questions for sponsors to complete. Of 24 project sponsors who have projects listed in the TIP within FYs 2023-2024 (excluding those with Federal Transit Administration formula-funded projects), 21 meetings have either occurred or been scheduled to occur by the end of August 2022. Meeting minutes have (or will be) prepared for each meeting and sent to the project sponsors for review/comment/approval. The next steps of the project monitoring and delivery efforts will be to assess and assign quantifiable measures of "readiness" for projects based on the project status worksheet responses, discussions during the H-GAC sponsor meetings and let dates. Additionally, a more detailed questionnaire has been drafted and will be utilized in the future (as needed) after approval to allow for a more in depth understanding of project readiness for certain projects. The goals of the monitoring and delivery efforts are as follows: 1) Reduce percentage of "roll-over" projects from one FY to another that belong in a FY further out; 2) Deliver projects more consistently in the programmed let years by preemptively identifying schedule risks early through close coordination with project sponsors; 3) Reduce carryover balances to the maximum extent possible by assisting sponsors to deliver projects and include projects in the correct FY the first time entered into the TIP; 4) Identify schedule challenges that impact sponsors the most and develop potential solutions to assist project sponsors with the challenge and 5) Early identification of projects to potentially advance (which would help to reduce carryover balances).

ACTION REQUESTED

For information and discussion only.

| MPO ID# | CSJ# | COUNTY NAME | SPONSOR | STREET | FROM LIMIT | TO LIMIT | PROJECT DESCRIPTION | FUNDING CATEGORY | FEDERAL | STATE | LOCAL | TOTAL | ESTIMATED LET DATE |
|---------|-------------|----------------|------------------------------|---------|-----------------------------|-----------------------------------|--|---------------------|--------------|---------------|-------|---------------|-----------------------|
| 536 | 0389-13-039 | Harris | TXDOT HOUSTON DISTRICT | SH 146 | AT BS 146E | FERRY RD | CONSTRUCT 4 MAINLANES AND GRADE SEPARATION | 1 | \$0 | \$47,090,744 | \$0 | \$47,090,744 | 8/1/2022 |
| 10334 | 0271-05-025 | Fort Bend | TXDOT HOUSTON DISTRICT | IH 10 W | W OF SNAKE CREEK | FORT BEND / HARRIS COUNTY LINE | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES) | 1 | \$4,103,425 | \$1,025,856 | \$0 | \$5,129,281 | 6/1/2023 |
| 18015 | 0598-02-115 | Brazoria | TXDOT HOUSTON DISTRICT | SH 288 | At CR 63 | - | CONSTRUCT GRADE SEPARATION | 1 | \$0 | \$18,000,000 | \$0 | \$18,000,000 | 1/2/2023 |
| 18503 | 0912-72-574 | Harris | TXDOT HOUSTON DISTRICT | SL 8 | W OF ALDINE WESTFIELD RD | E OF ALDINE WESTFIELD RD | RESTRIPE WESTBOUND MAIN LANES FROM 3 TO 4 LANES | 1 | \$0 | \$1,000,000 | \$0 | \$1,000,000 | 3/1/2023 |
| | | | | | | | | | | | | \$71,220,025 | |
| 60 | 0028-01-067 | Harris | TXDOT HOUSTON DISTRICT | BU 90-U | IH 610 NE | E OF MESA RD | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED | 2 | \$0 | \$24,500,000 | \$0 | \$24,500,000 | 8/1/2022 |
| 282 | 0500-01-119 | Galveston | TXDOT HOUSTON DISTRICT | IH 45 S | S OF CAUSEWAY | 61ST ST | RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS | 2 | \$86,856,000 | \$21,714,000 | \$0 | \$108,570,000 | 7/1/2023 |
| 467 | 0389-07-025 | Galveston | TXDOT HOUSTON DISTRICT | SH 146 | FM 519 | N OF SL 197 | RECONSTRUCT SH 146 RR OVERPASS AND WIDEN FROM 2 TO 4 LANES | 2 | \$26,194,347 | \$6,548,587 | \$0 | \$32,742,934 | 1/2/2023 |
| 468 | 0389-06-088 | Galveston | TXDOT HOUSTON DISTRICT | SH 146 | FM 518 | DICKINSON BAYOU | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT SH 96 | 2 | \$0 | \$135,457,470 | \$0 | \$135,457,470 | 12/1/2022 |
| 514 | 3049-01-022 | Galveston | TXDOT HOUSTON DISTRICT | FM 646 | EDMUNDS WAY | FM 1266 | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS | 2 | \$24,901,600 | \$6,225,400 | \$0 | \$31,127,000 | 6/1/2023 |
| 965 | 0338-02-032 | Montgomery | TXDOT HOUSTON DISTRICT | SH 105 | GRIMES C/L | FM 149 | RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED | 2 | \$72,960,000 | \$18,240,000 | \$0 | \$91,200,000 | 6/1/2023 |
| 967 | 3538-01-034 | Montgomery | TXDOT HOUSTON DISTRICT | SH 242 | FM 1488 | IH 45 N | RECONSTRUCT AND WIDEN FROM 4-LANES TO 6-LANES DIVIDED | 2 | \$0 | \$38,581,663 | \$0 | \$38,581,663 | 10/1/2022 |
| 981 | 0188-09-040 | Fort Bend | TXDOT HOUSTON DISTRICT | FM 723 | FM 1093 | S OF BEADLE LN | WIDEN FROM 2-LANE TO 4- LANES DIVIDED | 2 | \$0 | \$53,000,000 | \$0 | \$53,000,000 | 8/1/2022 |
| 10124 | 0338-04-066 | Montgomery | TXDOT HOUSTON DISTRICT | SH 105 | FM 1484 | SAN JACINTO C/L | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED | 2 | \$0 | \$81,395,511 | \$0 | \$81,395,511 | 10/1/2022 |

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|---------|-------------|----------------|--|---------|-------------|-------------------|--|---------------------|--------------|--------------|--------------|---------------|--------------------|
| 10125 | 0338-04-065 | Montgomery | TXDOT HOUSTON DISTRICT | SH 105 | LP 336 | FM 1484 | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED | 2 | \$19,520,000 | \$4,880,000 | \$0 | \$24,400,000 | 8/1/2022 |
| 10144 | 0978-02-053 | Galveston | TXDOT HOUSTON DISTRICT | FM 646 | FM 3436 | SH 146 | WIDEN FROM 2 LANE TO 4 LANE DIVIDED | 2 | \$9,649,595 | \$2,412,399 | \$0 | \$12,061,994 | 6/1/2023 |
| 10920 | 3049-01-023 | Galveston | TXDOT HOUSTON DISTRICT | FM 646 | FM 1266 | FM 3436 | WIDEN FROM 2 LANE TO 4 LANE DIVIDED | 2 | \$19,144,074 | \$4,786,018 | \$0 | \$23,930,092 | 6/1/2023 |
| 16348 | 0027-08-180 | Fort Bend | TXDOT HOUSTON DISTRICT | US 90A | AT SH 99 | - | CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS | 2 | \$23,166,586 | \$5,791,646 | \$0 | \$28,958,232 | 1/2/2023 |
| 17089 | 0177-05-112 | Montgomery | TXDOT HOUSTON DISTRICT | IH 69 N | LIBERTY C/L | HARRIS C/L | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS | 2 | \$0 | \$13,912,000 | \$0 | \$13,912,000 | 1/1/2023 |
| 17110 | 0111-03-059 | Fort Bend | FORT BEND COUNTY | FM 521 | SH 6 | FM 2234 | RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS | 2 | \$60,181,600 | \$15,045,400 | \$0 | \$75,227,000 | 1/6/2023 |
| 18048 | 0271-16-111 | Harris | TXDOT HOUSTON DISTRICT | IH 610 | AT SH 35 | - | CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) | 2 | \$45,200,000 | \$11,300,000 | \$0 | \$56,500,000 | 8/1/2023 |
| 18515 | 0188-09-051 | Fort Bend | TXDOT HOUSTON DISTRICT | FM 723 | BEADLE LN | N OF BRAZOS RIVER | WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY | 2 | \$45,600,000 | \$11,400,000 | \$0 | \$57,000,000 | 8/1/2022 |
| | | | | | | | | | | | | \$888,563,896 | |
| 87 | 0912-37-232 | Montgomery | LAKE HOUSTON REDEVELOPME NT AUTHORITY | | IH 69 | RUSSELL PALMER RD | WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION INCLUDING DRAINAGE, GRADE SEPARATION AT UPRR/SL 494, AND INTERSECTION IMPROVEMENTS | 3 | \$0 | \$0 | \$65,000,000 | \$65,000,000 | 1/1/2022 |

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|---------|-------------|----------------|---------------------------------|--------------------------|------------------------|-------------------------|--|---------------------|---------|-------|--------------|--------------|--------------------|
| 147 | NULL | Harris | HARRIS COUNTY | UNDERWOOD RD | FAIRMONT PKWY | RED BLUFF | DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD | 3 | \$0 | \$0 | \$4,830,000 | \$4,830,000 | 1/1/2023 |
| 451 | 3510-04-055 | Fort Bend | FORT BEND COUNTY | SH 99 | CINCO RANCH BLVD | WESTHEIMER PKWY | CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD | 3 | \$0 | \$0 | \$4,000,000 | \$4,000,000 | 1/3/2023 |
| 455 | 3510-04-054 | Fort Bend | FORT BEND COUNTY | SH 99 | S FRY ROAD | FM 1093 | CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD | 3 | \$0 | \$0 | \$10,000,000 | \$10,000,000 | 1/3/2023 |
| 656 | NULL | Fort Bend | CITY OF MISSOURI CITY | TRAMMEL FRESNO RD | SIENNA PKWY | SH 6 | RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE UNDIVIDED | 3 | \$0 | \$0 | \$3,000,000 | \$3,000,000 | 6/1/2023 |
| 972 | NULL | Fort Bend | FORT BEND COUNTY | BEECHNUT ST | ADDICKS CLODINE RD | HARRIS C/L | WIDEN FROM 4 TO 6-LANE DIVIDED | 3 | \$0 | \$0 | \$6,173,526 | \$6,173,526 | 1/1/2023 |
| 7474 | NULL | Harris | HARRIS COUNTY | KATY HOCKLEY CUTOFF | US 290 | MORTON RD | WIDEN TO 4-LANE DIVIDED BLVD | 3 | \$0 | \$0 | \$60,000,000 | \$60,000,000 | 1/1/2023 |
| 7510 | NULL | Harris | PORT OF HOUSTON AUTHORITY | BROADWAY ST | BARBOURS CUT BLVD | L ST N | WIDEN FROM 2 TO 4-LANES ROADWAY | 3 | \$0 | \$0 | \$2,632,382 | \$2,632,382 | 3/5/2023 |
| 7566 | NULL | Galveston | CITY OF GALVESTON | GALVESTON CBD | VA | VA | LONG TERM CRUISE PARKING MULTISTORY GARAGE | 3 | \$0 | \$0 | \$7,910,000 | \$7,910,000 | 1/1/2023 |
| 7638 | NULL | Harris | HARRIS COUNTY | BIG GULCH TRAIL | GREENS BAYOU | SAN JACINTO COLLEGE | CONSTRUCT BIG GULCH BICYCLE TRAIL | 3 | \$0 | \$0 | \$2,000,000 | \$2,000,000 | 1/1/2023 |
| 7671 | NULL | Harris | HARRIS COUNTY | HUFSMITH-KOHRVILLE RD | FM 2920 | SH 99 | WIDEN FROM 2 TO 4-LANES UNDIVIDED ASPHALT | 3 | \$0 | \$0 | \$12,000,000 | \$12,000,000 | 8/15/2023 |
| 7762 | NULL | Harris | HARRIS COUNTY | PARK ROW BLVD | SUMMITRY CIRCLE | WESTGREEN BLVD | WIDEN TO 4-LANE UNDIVIDED ASPHALT | 3 | \$0 | \$0 | \$1,326,000 | \$1,326,000 | 1/1/2023 |
| 7770 | NULL | Harris | HARRIS COUNTY | CARPENTER BAYOU TRAIL | FIELDCREST DR | WALLISVILLE RD | HIKE & BIKE TRAIL | 3 | \$0 | \$0 | \$1,264,800 | \$1,264,800 | 3/15/2022 |
| 8011 | NULL | Harris | HARRIS COUNTY | CYPRESS N HOUSTON RD | PERRY RD | FM 1960 | CONSTRUCT 4-LANE ROAD ON NEW LOCATION | 3 | \$0 | \$0 | \$2,000,000 | \$2,000,000 | 1/1/2023 |
| 8037 | NULL | Harris | HARRIS COUNTY | LOUETTA RD | STEUBNER AIRLINE RD | T.C. JESTER BLVD | WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT W/DITCHES | 3 | \$0 | \$0 | \$3,000,000 | \$3,000,000 | 1/1/2023 |
| 8047 | NULL | Harris | HARRIS COUNTY | N DIAMONDHEAD BLVD | GOLF CLUB DR | PORT OF CALL | WIDEN TO 4-LANE BLVD W/CURBS AND STORM SEWERS | 3 | \$0 | \$0 | \$1,067,000 | \$1,067,000 | 1/1/2023 |
| 9403 | NULL | Galveston | CITY OF GALVESTON | 61ST ST | BROADWAY ST/SH 87 | HARBORSIDE DR/SH 275 | 4 LANE EXTENSION TO HARBORSIDE DR | 3 | \$0 | \$0 | \$17,300,000 | \$17,300,000 | 1/1/2023 |
| 9802 | NULL | Galveston | CITY OF GALVESTON | CITY OF GALVESTON | VA | VA | INSTALL COMPUTERIZED TRAFFIC CONTROL SYSTEM IN GALVESTON: PHASE 2 | 3 | \$0 | \$0 | \$2,909,338 | \$2,909,338 | 1/1/2023 |

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|---------|-------------|----------------|---|-------------------------|--|---|--|---------------------|---------|-------|---------------|---------------|--------------------|
| 11196 | NULL | Fort Bend | CITY OF SUGAR LAND | UNIVERSITY BLVD | New Territory Blvd | 1,000 ft. South of Lexington Blvd (Wentworth Ave) | WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AND SIGNAL MODIFICATIONS | 3 | \$0 | \$0 | \$2,500,000 | \$2,500,000 | 1/31/2023 |
| 11207 | NULL | Galveston | CITY OF GALVESTON | GALVESTON STRAND | DOWNTOWN | UТМВ | STREETSCAPING | 3 | \$0 | \$0 | \$3,000,000 | \$3,000,000 | 1/1/2023 |
| 11378 | 3510-04-058 | Fort Bend | FBCTRA | SH 99 | AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE | NULL | SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB,WB- SB,NB-WB,EB-SB) | 3 | \$0 | \$0 | \$78,800,000 | \$78,800,000 | 1/1/2023 |
| 11533 | NULL | Fort Bend | FORT BEND COUNTY PUBLIC TRANSPORTAT ION | WESTPARK TOLLWAY P&R | MASON RD | GRAND MISSION BLVD | ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 1) FOR EXPRESS SERVICES FROM WESTPARK P&R | 3 | \$0 | \$0 | \$549,566 | \$549,566 | 1/2/2023 |
| 11723 | NULL | Harris | METRO | METRO SERVICE AREA | VA | VA | BUS PADS/BUS LANE IMPROVEMENTS: FY 2023 | 3 | \$0 | \$0 | \$1,418,774 | \$1,418,774 | 8/1/2023 |
| 12622 | NULL | Fort Bend | FORT BEND COUNTY | HARLEM RD | Morton Rd | N of W Airport Blvd | WIDEN FROM 4 TO 6 LANES | 3 | \$0 | \$0 | \$24,492,685 | \$24,492,685 | 9/15/2022 |
| 13728 | NULL | Fort Bend | CITY OF MISSOURI CITY | WATERS LAKE BLVD | SIENNA PKWY | FORT BEND/BRAZORIA COUNTY LINE | CONSTRUCT 4-LANE ROADWAY | 3 | \$0 | \$0 | \$11,450,000 | \$11,450,000 | 1/1/2023 |
| 13739 | NULL | Fort Bend | CITY OF MISSOURI CITY | WATTS PLANTATION | KNIGHT RD | SH 6 | EXTEND 2-LANE ROADWAY | 3 | \$0 | \$0 | \$1,200,000 | \$1,200,000 | 1/1/2023 |
| 15208 | 0912-72-608 | Harris | HCTRA | HARDY TOLL RD | IH 610 | IH 69 | CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY TOLL ROAD | 3 | \$0 | \$0 | \$250,000,000 | \$250,000,000 | 2/1/2023 |
| 15315 | NULL | Brazoria | BRAZORIA COUNTY | CR 220 | SH 288 | FM 523 | WIDEN EXISTING ROADWAY TO 4 LANES (PHASE 2) | 3 | \$0 | \$0 | \$8,170,000 | \$8,170,000 | 1/31/2023 |
| 15490 | 0500-01-153 | Galveston | CITY OF GALVESTON | IH 45 S | IH 45 S | 61ST ST/SH 342 | 61ST STREET FLYOVER/DIRECT CONNECTOR-FLYOVER FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45 WB AND ONE FREE- FLOWING LANE AT-GRADE FROM IH 45 EB TO 61ST ST SB. | | \$0 | \$0 | \$8,000,000 | \$8,000,000 | 4/5/2023 |
| 15492 | NULL | Galveston | CITY OF GALVESTON | PORT OF GALVESTON | 51ST ST | HARBORSIDE DR | 51ST ST FLYOVER TO HARBORSIDE DR | 3 | \$0 | \$0 | \$17,000,000 | \$17,000,000 | 1/1/2023 |
| 16192 | 1258-03-045 | Fort Bend | FORT BEND COUNTY | FM 1093 | FM 1463/FM 359 | W OF FM 723 | CONSTRUCT 4 TOLL LANES | 3 | \$0 | \$0 | \$15,207,078 | \$15,207,078 | 1/2/2023 |

| MPO ID# | | COUNTY NAME | SPONSOR | STREET | FROM LIMIT | TO LIMIT | PROJECT DESCRIPTION | FUNDING CATEGORY | FEDERAL | STATE | LOCAL | TOTAL | ESTIMATED LET DATE |
|---------|-------------|----------------|------------------------------|-----------------------------|----------------------------|------------------------|---|---------------------|---------|-------------|-----------------|--------------------------------|-----------------------|
| 16217 | NULL | Galveston | CITY OF GALVESTON | GALVESTON CBD | VA | VA | PEDESTRIAN-TRANSIT ACCESS STREETSCAPE IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTERRELIEF FUNDED IMPROVEMENTS (CDBG)INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD. | 3 | \$0 | \$0 | \$5,500,000 | \$5,500,000 | 1/1/2023 |
| 16224 | NULL | Galveston | CITY OF GALVESTON | UTMB MAIN CAMPUS | VA | VA | STREETSCAPE ENHANCEMENTS AND PEDESTRIAN FACILITIES TO FACILITATE ACCESS TO TRANSIT ON THE UTMB MEDICAL CAMPUS IN GALVESTON, TEXAS. INCLUDES EXTENSION OF CAMPUS PEDESTRIAN MALL AND UPGRADE OF ADJACENT HIGH- UTILIZATION ISLAND TRANSIT STOP. | 3 | \$0 | \$0 | \$2,400,000 | \$2,400,000 | 1/1/2023 |
| 16340 | 0502-01-217 | Harris | HCTRA | SH 225 | AT SL 8 | - | CONSTRUCT 5 DIRECT CONNECTORS: PHASE 1 (NBWB, SBEB, WBNB, NBEB, SBWB) | 3 | \$0 | \$0 | \$116,000,000 | \$116,000,000 | 4/2/2023 |
| 18032 | 3510-04-049 | Fort Bend | FORT BEND COUNTY | SH 99 | AT PEEK RD | - | CONSTRUCTION OF OVERPASS. INSTALL TRAFFIC SIGNALS FOR AT-GRADE PORTION OF INTERSECTION | 3 | \$0 | \$0 | \$17,343,154 | \$17,343,154 | 3/12/2022 |
| 18085 | 0912-73-213 | Galveston | GALVESTON COUNTY | PELICAN ISLAND BRIDGE | SH 275 | SEAWOLF PKWY | CONSTRUCT BRIDGE AT NEW LOCATION | 3 | \$0 | \$0 | \$32,000,000 | \$32,000,000 | 1/1/2023 |
| 18085 | 0912-73-213 | Galveston | GALVESTON COUNTY | PELICAN ISLAND BRIDGE | SH 275 | SEAWOLF PKWY | CONSTRUCT BRIDGE AT NEW LOCATION | 3 | \$0 | \$7,500,000 | \$0 | \$7,500,000 | 1/1/2023 |
| 18176 | NULL | Harris | METRO | UNIVERSITY LINE CORRIDOR | Westchase Park and Ride | Tidwell Transit Center | NEW BRT BUSWAY | 3 | \$0 | \$0 | \$2,134,970,000 | \$2,134,970,000 | 2/1/2023 |
| 18369 | NULL | Harris | METRO | METRO SERVICE AREA | VA | VA | REPLACEMENT BUSES: FY 2023 | 3 | \$0 | \$0 | \$62,031,171 | \$62,031,171 | 1/1/2023 |
| 18371 | NULL | Harris | METRO | METRO SERVICE AREA | VA | VA | TRANSIT CENTER MODIFICATIONS: FY 2023 | 3 | \$0 | \$0 | \$1,420,000 | \$1,420,000 | 10/1/2022 |
| 18515 | 0188-09-051 | Fort Bend | TXDOT HOUSTON DISTRICT | FM 723 | BEADLE LN | N OF BRAZOS RIVER | WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY | 3 | \$0 | \$0 | \$5,000,000 | \$5,000,000 \$3,012,365,474 | 8/1/2022 |

| MPO ID# | CSJ # | COUNTY | SPONSOR | STREET | FROM LIMIT | TO LIMIT | PROJECT DESCRIPTION | FUNDING | FEDERAL | STATE | LOCAL | TOTAL | ESTIMATED |
|---------|-------------|------------|------------------------------|--------------------------------|---------------------|---|--|----------|---------------|--------------|--------------|---------------|-----------|
| | | NAME | | | | | | CATEGORY | | | | | LET DATE |
| 467 | 0389-07-025 | Galveston | TXDOT HOUSTON DISTRICT | SH 146 | FM 519 | N OF SL 197 | RECONSTRUCT SH 146 RR OVERPASS AND WIDEN FROM 2 TO 4 LANES | 4 | \$16,617,813 | \$4,154,453 | \$0 | \$20,772,266 | 1/2/2023 |
| 10125 | 0338-04-065 | Montgomery | TXDOT HOUSTON DISTRICT | SH 105 | LP 336 | FM 1484 | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED | 4 | \$40,480,000 | \$10,120,000 | \$0 | \$50,600,000 | 8/1/2022 |
| 10334 | 0271-05-025 | Fort Bend | TXDOT HOUSTON DISTRICT | IH 10 W | W OF SNAKE CREEK | FORT BEND / HARRIS COUNTY LINE | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES) | 4 | \$86,585,599 | \$21,646,400 | \$0 | \$108,231,999 | 6/1/2023 |
| 13864 | 0271-06-117 | Harris | TXDOT HOUSTON DISTRICT | IH 10 W | FORT BEND C/L | MASON RD | RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES | 4 | \$9,401,600 | \$2,350,400 | \$0 | \$11,752,000 | 6/1/2023 |
| 18046 | 0598-02-116 | Brazoria | TXDOT HOUSTON DISTRICT | SH 288 | CR 60 | - | CONSTRUCT GRADE SEPARATION | 4 | \$16,952,320 | \$4,238,080 | \$0 | \$21,190,400 | 8/1/2022 |
| | | | | | | | • | | | | | \$212,546,665 | |
| 7814 | 0912-72-535 | Harris | HARRIS COUNTY | SPRING CREEK HIKE & BIKE TRAIL | IH 69 | TOWNSEN PARK & RIDE | CONSTRUCT VARIABLE WIDTH SIDEWALK | 5 | \$2,661,600 | \$0 | \$665,400 | \$3,327,000 | 6/1/2023 |
| 11473 | 0271-07-332 | Harris | METRO | INNER KATY CORRIDOR | IH 610 W | KATY FREEWAY- DOWNTOWN CONNECTOR TWO- WAY RAMP | CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER. | 5 | \$113,791,242 | \$0 | \$75,860,828 | \$189,652,070 | 1/1/2023 |
| 14173 | 1685-01-090 | Harris | TXDOT HOUSTON DISTRICT | FM 1960 | SH 249 | CUTTEN RD | INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS) | 5 | \$13,260,000 | \$3,315,000 | \$0 | \$16,575,000 | 6/1/2022 |
| 15243 | NULL | Harris | METRO | METRO SERVICE AREA | VA | VA | REPLACE 20 40' HEAVY DUTY DIESEL BUSES OR DIESEL/ELECTRIC HYBRIDS WITH 20 ALL ELECTRIC BUSES; PURCHASE 10 ALL ELECTRIC CUTAWAY BUSES; PURCHASE NECESSARY RECHARGING STATIONS | 5 | \$29,193,000 | \$0 | \$0 | \$29,193,000 | 1/1/2022 |

| MPO ID# | CSJ # | COUNTY | SPONSOR | STREET | FROM LIMIT | TO LIMIT | PROJECT DESCRIPTION | FUNDING | FEDERAL | STATE | LOCAL | TOTAL | ESTIMATED |
|---------|-------------|-----------|-------------------------------------|---|---|--|--|----------|--------------|-------------|-------------|--------------|------------------|
| | | NAME | | | | | | CATEGORY | | | | | LET DATE |
| 15321 | 0912-72-390 | Harris | DOWNTOWN MANAGEMEN T DISTRICT | COH SIDEWALKS SE CBD | FANNIN ST | HAMILTON ST | REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY POLK, PIERCE, HAMILTON AND FANNIN STREETS | 5 | \$2,247,200 | \$0 | \$561,800 | \$2,809,000 | 5/2/2023 |
| 17041 | 0050-06-093 | Harris | METRO | US 290 | AT CYPRESS P&R | NULL | CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY | 5 | \$25,687,440 | \$0 | \$6,421,860 | \$32,109,300 | 7/1/2023 |
| 17045 | 2941-02-054 | Harris | TXDOT HOUSTON DISTRICT | FM 2920 | SH 249 | WILLOW ST | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS | 5 | \$1,096,800 | \$274,200 | \$0 | \$1,371,000 | 6/1/2023 |
| 17047 | 0912-72-365 | Harris | CITY OF HOUSTON | HOUSTON CBD | VA | VA | IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC MESSAGE SIGNS AND INFORMATION SYSTEMS | 5 | \$3,224,800 | \$0 | \$806,200 | \$4,031,000 | 6/1/2023 |
| 17122 | 0976-03-109 | Galveston | CITY OF LEAGUE CITY | FM 518 | PALOMINO DR | WILLIAMSPORT ST | CONSTRUCT 10 FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS | 5 | \$8,240,000 | \$2,060,000 | \$0 | \$10,300,000 | 10/1/2022 |
| 17138 | 0912-00-566 | Multiple | H-GAC | HOUSTON- GALVESTON TMA | VA | VA | RIDEMATCHING/TRAVEL DEMAND MANAGEMENT SOFTWARE AND RELATED OUTREACH TO HELP SHIFT MODE, TIME AND/OR ROUTE OF TRAVEL. INCLUDES MARKETING, PROMOTION AND RELATED SUPPORT SERVICES (EX: CHALLENGES, PREFERRED PARKING, AND EMERGENCY RIDE HOME SUPPORT) | | \$2,500,000 | \$0 | \$0 | \$2,500,000 | 5/1/2023 |
| 18020 | 0912-72-597 | Harris | CITY OF BELLAIRE | BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST | CHIMNEY ROCK TO NEWCASTLE; CHIMNEY ROCK TO NEWCASTLE | FOURNACE PLACE TO BEECHNUT; BISSONNET TO BEECHNUT | INSTALLATION FIBER OPTIC CABLE, TWISTED-PAIR COMMUNICATION CABLE, CLOSED-CIRCUIT (CCTV) CAMERAS, DYNAMIC MESSAGE SIGNS AND LOOP DETECTOR SENSORS AT 14 EXISTING TRAFFIC SIGNALS MAINTAINED BY THE CITY OF BELLAIRE | 5 | \$693,394 | \$0 | \$173,349 | \$866,743 | 3/12/2023 |

| MPO ID# | CSJ # | COUNTY NAME | SPONSOR | STREET | FROM LIMIT | TO LIMIT | PROJECT DESCRIPTION | FUNDING CATEGORY | FEDERAL | STATE | LOCAL | TOTAL | ESTIMATED LET DATE |
|---------|-------------|----------------|-------------------------------|---------------------------|--------------------|---------------------------|--|---------------------|--------------|-------------|-------------|---------------|--------------------|
| 18031 | 0593-01-135 | Liberty | TXDOT BEAUMONT DISTRICT | SH 105 | SH 321 W | SH 321 E | INCREASE PAVEMENT WIDTHÂ AND ADD LEFT TURN BAYS AND SHOULDERS | 5 | \$9,761,300 | \$2,440,325 | \$0 | \$12,201,625 | 6/1/2023 |
| 18355 | 0912-00-651 | Harris | METRO | METRO SERVICE AREA | VA | VA | METRO STAR VANPOOL PROGRAM: CMAQ FY 2023 | 5 | \$2,400,000 | \$0 | \$0 | \$2,400,000 | 1/1/2023 |
| 18363 | 0912-00-635 | Multiple | METRO | HOUSTON- GALVESTON TMA | VA | VA | REGIONAL VANPOOL FY 2023- 2024 : PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM | 5 | \$8,000,000 | \$0 | \$0 | \$8,000,000 | 1/1/2023 |
| 18846 | 0912-00-670 | Multiple | METRO | HOUSTON- GALVESTON TMA | VA | VA | CONTINUED IMPLEMENTATION OF A REGIONAL SEAMLESS FARE SYSTEM AND SUPPORTING PROJECT INCLUDING DATA MANAGEMENT, A MOBILE TICKETING APP AND RELATED EQUIPMENT, AND DEVELOPMENT OF A FARE POLICY | 5 | \$5,000,000 | \$0 | \$0 | \$5,000,000 | 1/1/2023 |
| 18853 | NULL | Multiple | H-GAC | HOUSTON- GALVESTON TMA | VA | VA | CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2023- 2024 | 5 | \$8,000,000 | \$0 | \$0 | \$8,000,000 | 8/31/2023 |
| 18854 | NULL | Multiple | H-GAC | HOUSTON- GALVESTON TMA | VA | VA | COMMUTER AND TRANSIT PILOT PROGRAM FY 2023 | 5 | \$7,000,000 | \$0 | \$0 | \$7,000,000 | 8/31/2023 |
| | | | | | | | | | | | | \$335,335,738 | |
| 467 | 0389-07-025 | Galveston | TXDOT HOUSTON DISTRICT | SH 146 | FM 519 | N OF SL 197 | RECONSTRUCT SH 146 RR OVERPASS AND WIDEN FROM 2 TO 4 LANES | 6 | \$12,000,000 | \$3,000,000 | \$0 | \$15,000,000 | 1/2/2023 |
| 18085 | 0912-73-213 | Galveston | GALVESTON COUNTY | PELICAN ISLAND BRIDGE | SH 275 | SEAWOLF PKWY | CONSTRUCT BRIDGE AT NEW LOCATION | 6 | \$40,000,000 | \$5,000,000 | \$5,000,000 | \$50,000,000 | 1/1/2023 |
| | | _ | | | | | | | | | | \$65,000,000 | |
| 5030 | 0912-71-836 | Harris | CITY OF HOUSTON | GREENS RD | JFK BLVD | IH 69 | RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED | 7 | \$12,800,000 | \$0 | \$3,200,000 | \$16,000,000 | 1/1/2023 |
| 7602 | 0912-72-564 | Harris | CITY OF PEARLAND | MYKAWA RD | SL 8 | BRAZORIA C/L | WIDEN FROM 2 TO 4 LANES DIVIDED | 7 | \$2,345,636 | \$0 | \$586,409 | \$2,932,045 | 1/1/2023 |
| 7739 | NULL | Galveston | CITY OF GALVESTON | GALVESTON CBD | VA | VA | DOWNTOWN LIVABLE COMMUNITIES INITIATIVE | 7 | \$3,100,000 | \$0 | \$359,716 | \$3,459,716 | 1/1/2023 |
| 11654 | 0912-31-293 | Brazoria | CITY OF PEARLAND | SMITH RANCH RD | HUGHES RANCH RD | N OF BROADWAY (FM 518) | WIDEN FROM 2 TO 4 LANES DIVIDED | 7 | \$3,928,744 | \$0 | \$982,187 | \$4,910,931 | 10/3/2022 |

| MPO ID# | CSJ # | COUNTY | SPONSOR | STREET | FROM LIMIT | TO LIMIT | PROJECT DESCRIPTION | FUNDING | FEDERAL | STATE | LOCAL | TOTAL | ESTIMATED |
|---------|-------------|----------|------------------------------------|----------------------------------|-----------------------------|---|--|----------|--------------|-------|--------------|--------------|------------------|
| | | NAME | | | | | | CATEGORY | | | | | LET DATE |
| 12760 | 0912-31-305 | Brazoria | BRAZORIA COUNTY | CR 59 | CR 48 | KIRBY DR | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED. | 7 | \$8,112,300 | \$0 | \$3,725,700 | \$11,838,000 | 3/1/2022 |
| 17020 | 0912-00-539 | Multiple | H-GAC | HOUSTON- GALVESTON TMA | VA | VA | REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2017 - 2018) | 7 | \$8,000,000 | \$0 | \$0 | \$8,000,000 | 1/1/2023 |
| 17079 | 0912-72-386 | Harris | EAST END DISTRICT | NAVIGATION BLVD | AT JENSEN DR/RUNNELS ST | NULL | RECONSTRUCT INTERSECTION AS URBAN ROUNDABOUT INCLUDING PEDESTRIAN STREETSCAPE AND BUS STOP IMPROVEMENTS | 7 | \$3,165,704 | \$0 | \$1,214,045 | \$4,379,749 | 11/1/2022 |
| 17080 | 0912-00-519 | Harris | CITY OF LEAGUE CITY | LANDING BLVD/NASA RD 1 BYPASS | NASA 1 BYPASS AT IH 45 S | FM 518 | CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS | 7 | \$31,272,390 | \$0 | \$18,131,190 | \$49,403,580 | 6/1/2023 |
| 17081 | 0912-72-541 | Harris | CITY OF WEBSTER | NASA RD 1 BYPASS | FM 528 | LANDING BLVD/NASA 1 BYPASS AT IH 45S | CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS | 7 | \$5,512,846 | \$0 | \$2,449,846 | \$7,962,692 | 4/1/2023 |
| 17082 | 0912-31-319 | Brazoria | CITY OF PEARLAND | MYKAWA RD | HARRIS C/L | FM 518 | WIDEN FROM 2 TO 4 LANES DIVIDED | 7 | \$31,167,164 | \$0 | \$7,791,791 | \$38,958,955 | 1/1/2023 |
| 17092 | 0912-72-392 | Harris | MIDTOWN MANAGEMEN T DISTRICT | BRAZOS ST | ELGIN ST | PIERCE ST | RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING) | 7 | \$4,115,200 | \$0 | \$1,028,800 | \$5,144,000 | 5/1/2023 |
| 17093 | 0912-72-381 | Harris | CITY OF HOUSTON | FONDREN RD | BRAESWOOD BLVD S | AIRPORT BLVD W | RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS | 7 | \$20,372,000 | \$0 | \$5,093,000 | \$25,465,000 | 3/1/2023 |
| 17096 | 0912-72-359 | Harris | CITY OF BAYTOWN | GARTH RD | IH 10 | S OF ARCHER RD | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT IMPROVEMENTS | 7 | \$32,334,000 | \$0 | \$9,396,000 | \$41,730,000 | 3/1/2023 |
| 17109 | 0912-31-304 | Brazoria | BRAZORIA COUNTY | CR 58 | SAVANNAH DEVELOPMENT | CR 48 | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS | 7 | \$4,589,900 | \$0 | \$1,753,100 | \$6,343,000 | 6/1/2022 |

| MPO ID | # CSJ # | COUNTY NAME | SPONSOR | STREET | FROM LIMIT | TO LIMIT | PROJECT DESCRIPTION | FUNDING CATEGORY | FEDERAL | STATE | LOCAL | TOTAL | ESTIMATED LET DATE |
|--------|-------------|----------------|------------------------------|------------------------------------|-------------------------------|--------------------------|--|---------------------|--------------|--------------|-------------|--------------|--------------------|
| 17221 | 0110-04-202 | Harris | TXDOT HOUSTON DISTRICT | IH 45 | S OF SHENANDOAH PARK DR | SH 242 | RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS AND DRAINAGE IMPROVEMENTS | 7 | \$10,878,482 | \$2,719,620 | \$0 | \$13,598,102 | 1/1/2023 |
| 18021 | 3510-05-041 | Harris | TXDOT HOUSTON DISTRICT | SH 99 | N OF KINGSLAND BLVD | FORT BEND COUNTY LINE | SEG D: WIDEN FROM 4 LANES TO 6 LANES | 7 | \$16,056,000 | \$4,014,000 | \$0 | \$20,070,000 | 8/31/2022 |
| 18022 | 3510-04-019 | Fort Bend | TXDOT HOUSTON DISTRICT | SH 99 | HARRIS COUNTY LINE | FM 1093 | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES (SEG D) | 7 | \$47,200,000 | \$11,800,000 | \$0 | \$59,000,000 | 1/2/2023 |
| 18085 | 0912-73-213 | Galveston | GALVESTON COUNTY | PELICAN ISLAND BRIDGE | SH 275 | SEAWOLF PKWY | CONSTRUCT BRIDGE AT NEW LOCATION | 7 | \$21,057,454 | \$0 | \$5,262,363 | \$26,319,817 | 1/1/2023 |
| 18144 | 0912-72-617 | Harris | EAST END DISTRICT | EASTWOOD INTERMODAL TERMINAL | AT 4500 HARRISBURG BLVD | NULL | PURCHASE LONG-TERM CAPITAL LEASE FOR METRO RAIL PARK & RIDE AT LOCKWOOD/EASTWOOD STATION AND CONSTRUCT ASSOCIATED SIDEWALK IMPROVEMENTS | 7 | \$5,839,934 | \$0 | \$3,123,522 | \$8,963,456 | 1/2/2023 |
| 18357 | 0912-00-623 | Harris | METRO | HOUSTON- GALVESTON TMA | VA | VA | REGIONAL VANPOOL & METRO STAR VANPOOL: FY 2023-2024 | 7 | \$4,000,000 | \$0 | \$0 | \$4,000,000 | 1/1/2023 |
| 18367 | 0912-00-649 | Multiple | METRO | HOUSTON- GALVESTON TMA | VA | VA | REGIONAL VANPOOL PROGRAM: STBGP FY 2023 | 7 | \$3,000,000 | \$0 | \$750,000 | \$3,750,000 | 1/1/2023 |
| 18527 | 0912-00-662 | Multiple | H-GAC | HOUSTON- GALVESTON TMA | VA | VA | BICYCLE-PEDESTRIAN PLANNING STUDIES IN 8-COUNTY AREA | 7 | \$1,500,000 | \$0 | \$0 | \$1,500,000 | 1/1/2023 |
| 18528 | 0912-00-632 | Multiple | H-GAC | HOUSTON- GALVESTON TMA | VA | VA | SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUDY | 7 | \$1,050,000 | \$0 | \$0 | \$1,050,000 | 1/24/2023 |
| 18618 | 0912-00-633 | Multiple | H-GAC | HOUSTON- GALVESTON TMA | VA | VA | HIGH-CAPACITY TRANSIT BUNDLE#1 - TRANSIT STUDIES FOR THE OUTER WEST PARK CORRIDOR AND REGIONAL BUS SUPPORTING CONCEPT FROM THE HIGH CAPACITY TRANSIT TASK FORCE REPORT | 7 | \$1,250,000 | \$0 | \$0 | \$1,250,000 | 1/1/2023 |

| MPO ID# | CSJ # | COUNTY | SPONSOR | STREET | FROM LIMIT | TO LIMIT | PROJECT DESCRIPTION | FUNDING | FEDERAL | STATE | LOCAL | TOTAL | ESTIMATED |
|---------|-------------|----------|---------------------|---------------------------|-------------------------------------|----------------|---|----------|-------------|-------|-----------|---------------|-----------|
| | | NAME | | | | | | CATEGORY | | | | | LET DATE |
| 18818 | 0912-00-634 | Multiple | H-GAC | HOUSTON- GALVESTON TMA | VA | VA | PUBLIC OUTREACH PROJECTS ADDRESSING REGIONAL TRAFFIC SAFETY ISSUES IDENTIFIED IN THE REGIONAL SAFETY PLAN AND OTHER TRANSPORTATION PLANNING EFFORTS. ISSUES INCLUDE IMPAIRMENT, SPEEDING, BICYCLE AND PEDESTRIAN SAFETY, TRAFFIC INTERSECTION IMPROVEMENTS. | 7 | \$2,317,500 | \$0 | \$0 | \$2,317,500 | 9/1/2022 |
| 18819 | 0912-00-667 | Harris | H-GAC | HOUSTON- GALVESTON TMA | VA | VA | CENTRAL REGIONAL PLANNING PROJECTS: 1) WASHINGTON AVENUE CORRIDOR STUDY 2) FIRST WARD/OLD 6TH WARD MOBILITY STUDIES | 7 | \$800,000 | \$0 | \$0 | \$800,000 | 1/1/2023 |
| 18820 | 0912-00-668 | Multiple | H-GAC | HOUSTON- GALVESTON TMA | VA | VA | SOUTHEAST REGIONAL PLANNING PROJECTS: 1) FRIENDSWOOD LAKES BOULEVARD CORRIDOR STUDY 2) CEMETERY ROAD CORRIDOR STUDY 3) CHAMBERS COUNTY THOROUGHFARE PLAN | 7 | \$850,000 | \$0 | \$0 | \$850,000 | 1/1/2023 |
| 18855 | NULL | Multiple | H-GAC | HOUSTON- GALVESTON TMA | VA | VA | REGIONAL ITS INFRASTRUCTURE HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2023-FY 2024 | 7 | \$4,000,000 | \$0 | \$0 | \$4,000,000 | 8/31/2023 |
| | | | | | | | | | | | | \$373,996,543 | |
| 7127 | 0912-00-560 | Brazoria | CITY OF PEARLAND | CLEAR CREEK TRAIL | UH CLEAR LAKE PEARLAND CAMPUS | N OF HUGHES RD | ENGINEERING FOR CONSTRUCTION OF 10 FT MULTIUSE TRAIL | 9 | \$788,000 | \$0 | \$197,000 | \$985,000 | 1/1/2023 |

| MPO ID# | CSJ# | COUNTY NAME | SPONSOR | STREET | FROM LIMIT | TO LIMIT | PROJECT DESCRIPTION | FUNDING CATEGORY | FEDERAL | STATE | LOCAL | TOTAL | ESTIMATED LET DATE |
|---------|-------------|----------------|---|--|-------------------------------------|----------------|--|---------------------|-------------|--------------|-------------|--------------|-----------------------|
| 7641 | 0912-00-560 | Brazoria | CITY OF PEARLAND | CLEAR CREEK TRAIL | UH CLEAR LAKE PEARLAND CAMPUS | N OF HUGHES RD | CONSTRUCT 10-FOOT MULTI USE TRAIL | 9 | \$6,478,400 | \$0 | \$1,619,600 | \$8,098,000 | 1/1/2023 |
| 17087 | 1685-01-107 | Harris | CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT | FM 1960 | MILLS RD | SH 249 | CONSTRUCT SHARED USE PATH | 9 | \$800,000 | \$200,000 | \$0 | \$1,000,000 | 1/1/2023 |
| 17118 | 0912-73-215 | Galveston | CITY OF LEAGUE CITY | VA | ON SH 96, FM 270 AND FM 2094 | SH 146 | CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS | 9 | \$2,351,040 | \$587,760 | \$0 | \$2,938,800 | 5/18/2023 |
| 18146 | 0271-07-323 | Harris | CITY OF HOUSTON - HOUSTON PUBLIC WORKS | MEMORIAL PARK BICYCLE PEDESTRIAN CONNNECTION | WESTCOTT ST | COHN ST | CONSTRUCT 10FT CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS. | 9 | \$2,579,996 | \$644,999 | \$0 | \$3,224,995 | 1/1/2023 |
| 18647 | 0920-39-026 | Chambers | CITY OF MONT BELVIEU | SH 146 | IH 10 | WARREN RD | CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB RAMPS | 9 | \$750,637 | \$0 | \$187,660 | \$938,297 | 1/1/2023 |
| | | | | | | | | | | | | \$17,185,092 | |
| 18517 | 0912-72-647 | Harris | HCTRA | LYNCHBURG FERRY | AT 1001 INDEPENDENCE PKWY N | - | REPLACE THE LYNCHBURG FERRY OPERATIONS BUILDING WITH A NEW BUILDING AND SITE IMPROVEMENTS | 10 | \$1,683,640 | \$0 | \$816,360 | \$2,500,000 | 1/2/2023 |
| 18765 | 0912-73-220 | Galveston | TXDOT HOUSTON DISTRICT | SH 87 | AT GALVESTON/BOLI VAR FERRY | - | GALVESTON FERRY VESSEL MECHANICAL UPGRADES | 10 | \$4,181,113 | \$14,445,278 | \$0 | \$18,626,391 | 7/1/2022 |
| | | | | | | | | | | | | \$21,126,391 | |

| MPO ID# | CSJ # | COUNTY | SPONSOR | STREET | FROM LIMIT | TO LIMIT | PROJECT DESCRIPTION | FUNDING | FEDERAL | STATE | LOCAL | TOTAL | ESTIMATED |
|---------|-------------|------------|-------------------------------|---------------------------|---------------------|-----------------------------------|---|----------|---------------|---------------|-----------|---------------|------------------|
| | | NAME | | | | | | CATEGORY | | | | | LET DATE |
| 16344 | 3256-03-096 | Harris | TXDOT HOUSTON DISTRICT | SL 8 | WOODFOREST BLVD | S OF IH 10 E | WIDEN FROM 6 TO 8 LANES (RE- STRIPE EXISTING PAVEMENT) | 11 | \$0 | \$2,500,000 | \$0 | \$2,500,000 | 9/1/2022 |
| | | | | _ | _ | | | • | | | | \$2,500,000 | |
| 155 | 0027-13-201 | Harris | TXDOT HOUSTON DISTRICT | IH 69 S | SH 288 | SP 527 | RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3) | 12 | \$0 | \$460,600,000 | \$0 | \$460,600,000 | 7/1/2023 |
| 202 | 0178-09-018 | Harris | TXDOT HOUSTON DISTRICT | SH 35/SP 5 | IH 45 | GRIGGS RD | CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION | 12 | \$0 | \$77,000,000 | \$0 | \$77,000,000 | 7/1/2022 |
| 209 | 0178-09-020 | Harris | TXDOT HOUSTON DISTRICT | SH 35/SP 5 | DIXIE DR | N OF GRIGGS RD | CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION | 12 | \$48,501,822 | \$12,125,456 | \$0 | \$60,627,278 | 1/1/2023 |
| 210 | 0178-09-019 | Harris | TXDOT HOUSTON DISTRICT | SH 35 | DIXIE DR | LONG DR | CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION | 12 | \$15,518,394 | \$3,879,598 | \$0 | \$19,397,992 | 8/1/2023 |
| 10334 | 0271-05-025 | Fort Bend | TXDOT HOUSTON DISTRICT | IH 10 W | W OF SNAKE CREEK | FORT BEND / HARRIS COUNTY LINE | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES) | 12 | \$16,000,000 | \$4,000,000 | \$0 | \$20,000,000 | 6/1/2023 |
| 16346 | 0177-03-099 | Liberty | TXDOT BEAUMONT DISTRICT | US 59 N | SAN JACINTO C/L | 0.65 MI S OF SL 573 | CONVERT MAINLANES TO FREEWAY AND CONSTRUCT TWO 2 LANE FRONTAGE ROADS | 12 | \$49,919,999 | \$12,480,000 | \$0 | \$62,399,999 | 4/1/2023 |
| 18048 | 0271-16-111 | Harris | TXDOT HOUSTON DISTRICT | IH 610 | AT SH 35 | - | CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) | 12 | \$114,800,000 | \$28,700,000 | \$0 | \$143,500,000 | 8/1/2023 |
| 18402 | 0271-05-049 | Fort Bend | TXDOT HOUSTON DISTRICT | IH 10 W | WALLER C/L | W OF SNAKE CREEK | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES) | 12 | \$62,400,000 | \$15,600,000 | \$0 | \$78,000,000 | 6/1/2023 |
| | | | | | | | | | | | | \$921,525,269 | |
| 11498 | NULL | Montgomery | CITY OF CONROE | CITY OF CONROE | VA | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 | 5307 | \$150,000 | \$0 | \$37,500 | \$187,500 | 1/2/2023 |
| 11521 | NULL | Montgomery | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016 | 5307 | \$160,000 | \$0 | \$40,000 | \$200,000 | 7/27/2022 |
| 11660 | NULL | Montgomery | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA | VA | OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2017 | 5307 | \$927,094 | \$0 | \$927,094 | \$1,854,188 | 5/1/2023 |
| 11668 | NULL | Montgomery | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018 | 5307 | \$183,330 | \$0 | \$45,833 | \$229,163 | 3/31/2023 |

| MPO ID# | CSJ # | COUNTY NAME | SPONSOR | STREET | FROM LIMIT | TO LIMIT | PROJECT DESCRIPTION | FUNDING CATEGORY | FEDERAL | STATE | LOCAL | TOTAL | ESTIMATED LET DATE |
|---------|-------|----------------|--|---------------------------|------------|----------|--|---------------------|--------------|-------|--------------|--------------|-----------------------|
| 11676 | NULL | Montgomery | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA | VA | OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018 | 5307 | \$540,000 | \$0 | \$540,000 | \$1,080,000 | 3/31/2023 |
| 11759 | NULL | Harris | METRO | METRO SERVICE AREA | VA | VA | BUS/RAIL CAPITALIZED MAINTENANCE: FY 2022 APPORTIONMENT | 5307 | \$65,429,304 | \$0 | \$16,357,326 | \$81,786,630 | 2/1/2023 |
| 11811 | NULL | Harris | METRO | METRO SERVICE AREA | VA | VA | METROLIFT ADA SUPPORT: FY 2022 APPORTIONMENT | 5307 | \$8,229,868 | \$0 | \$2,057,467 | \$10,287,335 | 8/1/2023 |
| 15218 | NULL | Montgomery | CITY OF CONROE | CITY OF CONROE | VA | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS | 5307 | \$90,000 | \$0 | \$22,500 | \$112,500 | 1/2/2023 |
| 15219 | NULL | Montgomery | CITY OF CONROE | CITY OF CONROE | VA | VA | TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION | 5307 | \$397,925 | \$0 | \$397,925 | \$795,850 | 1/2/2023 |
| 15400 | NULL | Montgomery | CITY OF CONROE | CITY OF CONROE | VA | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION | 5307 | \$150,000 | \$0 | \$37,500 | \$187,500 | 1/2/2023 |
| 18000 | NULL | Harris | METRO | METRO SERVICE AREA | VA | VA | BUS/RAIL CAPITALIZED MAINTENANCE: FY 2021 APPORTIONMENT | 5307 | \$65,429,304 | \$0 | \$16,357,326 | \$81,786,630 | 2/1/2023 |
| 18001 | NULL | Harris | METRO | METRO SERVICE AREA | VA | VA | BUS/RAIL CAPITALIZED MAINTENANCE: FY 2020 | 5307 | \$66,908,756 | \$0 | \$16,727,189 | \$83,635,945 | 9/1/2022 |
| 18002 | NULL | Harris | METRO | METRO SERVICE AREA | VA | VA | BUS/RAIL CAPITALIZED MAINTENANCE: FY 2023 | 5307 | \$65,429,304 | \$0 | \$16,357,326 | \$81,786,630 | 2/1/2023 |
| 18007 | NULL | Harris | METRO | METRO SERVICE AREA | VA | VA | METROLIFT ADA SUPPORT: FY 2021 | 5307 | \$8,229,868 | \$0 | \$2,057,467 | \$10,287,335 | 2/1/2023 |
| 18008 | NULL | Harris | METRO | METRO SERVICE AREA | VA | VA | METROLIFT ADA SUPPORT: FY 2020 | 5307 | \$8,492,180 | \$0 | \$2,123,045 | \$10,615,225 | 9/1/2022 |
| 18009 | NULL | Harris | METRO | METRO SERVICE AREA | VA | VA | METROLIFT ADA SUPPORT: FY 2023 APPORTIONMENT | 5307 | \$8,229,868 | \$0 | \$2,057,467 | \$10,287,335 | 8/1/2023 |
| 18333 | NULL | Fort Bend | FORT BEND C. PUBLIC TRANSPORTAT ION | FORT BEND COUNTY | VA | VA | BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE: FY 2020 | 5307 | \$1,280,896 | \$0 | \$0 | \$1,280,896 | 5/18/2023 |
| 18334 | NULL | Fort Bend | FORT BEND C. PUBLIC TRANSPORTAT ION | | VA | VA | BUS STATION, STOPS & TERMINALS, CONSTRUCTION WESTPARK PARK & RIDE: FY 2020 | 5307 | \$1,303,439 | \$0 | \$0 | \$1,303,439 | 5/18/2023 |
| 18335 | NULL | Fort Bend | FORT BEND C. PUBLIC TRANSPORTAT ION | FORT BEND COUNTY | VA | VA | PLANNING EXPENDITURES: FY 2020 | 5307 | \$969,880 | \$0 | \$0 | \$969,880 | 5/18/2023 |

| MPO ID# | CSJ# | COUNTY | SPONSOR | STREET | FROM LIMIT | TO LIMIT | PROJECT DESCRIPTION | FUNDING | FEDERAL | STATE | LOCAL | TOTAL | ESTIMATED |
|---------|------|-----------|-------------------------------------|----------------------------|------------|----------|---|----------|-------------|-------|-------------|-------------|-----------|
| | | NAME | | | | | | CATEGORY | | | | | LET DATE |
| 18336 | NULL | Fort Bend | FORT BEND C. PUBLIC TRANSPORTAT ION | FORT BEND COUNTY | VA | VA | OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2020 | 5307 | \$1,009,419 | \$0 | \$0 | \$1,009,419 | 9/1/2022 |
| 18337 | NULL | Fort Bend | FORT BEND C. PUBLIC TRANSPORTAT ION | FORT BEND COUNTY | VA | VA | PURCHASE OF ROLLING STOCK: FY 2021 | 5307 | \$489,811 | \$0 | \$0 | \$489,811 | 5/18/2023 |
| 18338 | NULL | Fort Bend | FORT BEND C. PUBLIC TRANSPORTAT ION | FORT BEND COUNTY | VA | VA | BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2021 | 5307 | \$580,797 | \$0 | \$0 | \$580,797 | 7/1/2022 |
| 18339 | NULL | Fort Bend | FORT BEND C. PUBLIC TRANSPORTAT ION | FORT BEND COUNTY | VA | VA | OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2021 | 5307 | \$1,936,036 | \$0 | \$0 | \$1,936,036 | 5/18/2023 |
| 18340 | NULL | Fort Bend | FORT BEND C. PUBLIC TRANSPORTAT ION | FORT BEND COUNTY | VA | VA | PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY 2021) | 5307 | \$998,239 | \$0 | \$0 | \$998,239 | 7/1/2023 |
| 18342 | NULL | Fort Bend | FORT BEND C. PUBLIC TRANSPORTAT ION | FORT BEND COUNTY | VA | VA | PURCHASE OF ROLLING STOCK: FY 2022 | 5307 | \$519,200 | \$0 | \$0 | \$519,200 | 7/14/2023 |
| 18344 | NULL | Fort Bend | FORT BEND C. PUBLIC TRANSPORTAT ION | FORT BEND COUNTY | VA | VA | CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2022) | 5307 | \$4,056,005 | \$0 | \$0 | \$4,056,005 | 7/14/2023 |
| 18345 | NULL | Fort Bend | | 54 SCOTT BOOST CORRIDOR | VA | VA | PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 | 5307 | \$1,025,154 | \$0 | \$0 | \$1,025,154 | 7/14/2023 |
| 18346 | NULL | Fort Bend | FORT BEND C. PUBLIC TRANSPORTAT ION | FORT BEND COUNTY | VA | VA | OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2022) | 5307 | \$1,133,404 | \$0 | \$0 | \$1,133,404 | 7/14/2023 |
| 18602 | NULL | Galveston | CITY OF GALVESTON | CITY OF GALVESTON | VA | VA | TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2020 | 5307 | \$1,652,442 | \$0 | \$1,038,180 | \$2,690,622 | 8/2/2023 |
| 18614 | NULL | Galveston | CITY OF GALVESTON | CITY OF GALVESTON | VA | VA | TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2021 | 5307 | \$1,652,442 | \$0 | \$581,206 | \$2,233,648 | 3/1/2023 |

| MPO ID# | CSJ # | COUNTY | SPONSOR | STREET | FROM LIMIT | TO LIMIT | PROJECT DESCRIPTION | FUNDING | FEDERAL | STATE | LOCAL | TOTAL | ESTIMATED |
|---------|-------|------------|--|---------------------------|------------|----------|--|----------|-------------|-------|-------------|-------------|------------------|
| | | NAME | | | | | | CATEGORY | | | | | LET DATE |
| 18615 | NULL | Galveston | CITY OF GALVESTON | CITY OF GALVESTON | VA | VA | TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2022 | 5307 | \$1,600,000 | \$0 | \$1,000,000 | \$2,600,000 | 1/1/2023 |
| 18616 | NULL | Galveston | CITY OF GALVESTON | CITY OF GALVESTON | VA | VA | TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2023 | 5307 | \$1,600,000 | \$0 | \$1,000,000 | \$2,600,000 | 1/1/2023 |
| 18622 | NULL | Harris | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMEN T DEPT. | HARRIS COUNTY | VA | VA | TRANSIT CAPITAL EXPENSES: FY 2020 | 5307 | \$4,480,797 | \$0 | \$197,379 | \$4,678,176 | 3/1/2022 |
| 18623 | NULL | Harris | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMEN T DEPT. | HARRIS COUNTY | VA | VA | TRANSIT PLANNING EXPENSES: FY 2020 | 5307 | \$1,099,010 | \$0 | \$0 | \$1,099,010 | 3/1/2022 |
| 18624 | NULL | Harris | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMEN T DEPT. | HARRIS COUNTY | VA | VA | TRANSIT OPERATING EXPENSES: FY 2020 | 5307 | \$1,178,424 | \$0 | \$493,448 | \$1,671,872 | 3/1/2022 |
| 18625 | NULL | Harris | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMEN T DEPT. | HARRIS COUNTY | VA | VA | TRANSIT CAPITAL EXPENSES: FY 2021 | 5307 | \$4,581,490 | \$0 | \$203,298 | \$4,784,788 | 1/7/2023 |
| 18626 | NULL | Harris | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMEN T DEPT. | HARRIS COUNTY | VA | VA | TRANSIT PLANNING EXPENSES: FY 2021 | 5307 | \$1,131,982 | \$0 | \$0 | \$1,131,982 | 1/7/2023 |
| 18627 | NULL | Harris | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMEN T DEPT. | HARRIS COUNTY | VA | VA | TRANSIT OPERATING EXPENSES: FY 2021 | 5307 | \$1,408,160 | \$0 | \$508,245 | \$1,916,405 | 1/14/2023 |
| 18632 | NULL | Montgomery | WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING FY 2019 | 5307 | \$2,100,000 | \$0 | \$4,088,886 | \$6,188,886 | 5/30/2023 |
| 18633 | NULL | Montgomery | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA | VA | OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019 | 5307 | \$625,000 | \$0 | \$625,000 | \$1,250,000 | 5/30/2023 |

| MPO ID# | # CSJ # | COUNTY NAME | SPONSOR | STREET | FROM LIMIT | TO LIMIT | PROJECT DESCRIPTION | FUNDING CATEGORY | FEDERAL | STATE | LOCAL | TOTAL | ESTIMATED LET DATE |
|---------|---------|----------------|-----------------------------------|---------------------------------|------------|----------|--|---------------------|-------------|-------|-------------|-------------|-----------------------|
| 18635 | NULL | Montgomery | | THE WOODLANDS TOWNSHIP | VA | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020 | 5307 | \$388,480 | \$0 | \$97,120 | \$485,600 | 1/7/2023 |
| 18636 | NULL | Montgomery | | THE WOODLANDS TOWNSHIP | VA | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2020 | 5307 | \$2,300,000 | \$0 | \$4,512,664 | \$6,812,664 | 1/7/2023 |
| 18637 | NULL | Montgomery | | THE WOODLANDS TOWNSHIP | VA | VA | OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020 | 5307 | \$675,000 | \$0 | \$675,000 | \$1,350,000 | 1/1/2023 |
| 18810 | NULL | Galveston | GULF COAST TRANSIT DISTRICT | TEXAS CITY/LA MARQUE UZA | VA | VA | TRANSIT CAPITAL EXPENDITURES | 5307 | \$150,000 | \$0 | \$0 | \$150,000 | 1/1/2022 |
| 18811 | NULL | Galveston | GULF COAST TRANSIT DISTRICT | TEXAS CITY/LA MARQUE UZA | VA | VA | TRANSIT PLANNING EXPENDITURES | 5307 | \$75,000 | \$0 | \$0 | \$75,000 | 1/1/2022 |
| 18812 | NULL | Galveston | GULF COAST TRANSIT DISTRICT | TEXAS CITY/LA MARQUE UZA | VA | VA | TEXAS CITY/LA MARQUE TRANSIT OPERATING EXPENDITURES | 5307 | \$1,295,758 | \$0 | \$0 | \$1,295,758 | 1/1/2022 |
| 18813 | NULL | Brazoria | GULF COAST TRANSIT DISTRICT | LAKE JACKSON/ANGLETON UZA | VA | VA | TRANSIT CAPITAL EXPENDITURES | 5307 | \$150,000 | \$0 | \$0 | \$150,000 | 1/1/2022 |
| 18816 | NULL | Brazoria | GULF COAST TRANSIT DISTRICT | LAKE JACKSON/ANGLETON UZA | VA | VA | TRANSIT PLANNING EXPENDITURES | 5307 | \$75,000 | \$0 | \$0 | \$75,000 | 1/1/2022 |
| 18817 | NULL | Brazoria | GULF COAST TRANSIT DISTRICT | LAKE JACKSON/ANGLETON UZA | VA | VA | TRANSIT OPERATING EXPENDITURES | 5307 | \$1,201,049 | \$0 | \$0 | \$1,201,049 | 1/1/2022 |
| 18822 | NULL | Galveston | GULF COAST TRANSIT DISTRICT | TEXAS CITY/LA MARQUE UZA | VA | VA | TRANSIT CAPITAL EXPENDITURES | 5307 | \$1,057,548 | \$0 | \$0 | \$1,057,548 | 5/18/2023 |
| 18823 | NULL | Galveston | GULF COAST TRANSIT DISTRICT | TEXAS CITY/LA MARQUE UZA | VA | VA | CONSTRUCTION - MAINTENANCE FACILITY | 5307 | \$100,000 | \$0 | \$0 | \$100,000 | 5/18/2023 |
| 18825 | NULL | Galveston | GULF COAST TRANSIT DISTRICT | TEXAS CITY/LA MARQUE UZA | VA | VA | TRANSIT OPERATING EXPENDITURES | 5307 | \$1,000,000 | \$0 | \$0 | \$1,000,000 | NULL |
| 18826 | NULL | Brazoria | H-GAC | LAKE JACKSON/ANGLETON UZA | NULL | NULL | LAKE JACKSON/ANGLETON TRANSIT CAPITAL EXPENDITURES | 5307 | \$736,538 | \$0 | \$0 | \$736,538 | 5/18/2023 |
| 18828 | NULL | Brazoria | GULF COAST TRANSIT DISTRICT | LAKE JACKSON/ANGLETON UZA | VA | VA | TRANSIT OPERATING EXPENDITURES | 5307 | \$1,258,574 | \$0 | \$0 | \$1,258,574 | NULL |

| MPO ID# | CSJ# | COUNTY NAME | SPONSOR | STREET | FROM LIMIT | TO LIMIT | | FUNDING CATEGORY | FEDERAL | STATE | LOCAL | TOTAL | ESTIMATED LET DATE |
|---------|------|----------------|---|---------------------------------|------------|----------|--|---------------------|-------------|-------|----------|---------------|--------------------|
| 18829 | NULL | Brazoria | GULF COAST TRANSIT DISTRICT | LAKE JACKSON/ANGLETON UZA | VA | VA | TRANSIT OPERATING EXPENDITURES | 5307 | \$1,258,574 | \$0 | \$0 | \$1,258,574 | 5/18/2023 |
| 18866 | NULL | Galveston | GULF COAST TRANSIT DISTRICT | TEXAS CITY/LA MARQUE UZA | VA | VA | TRANSIT CAPITAL EXPENDITURES | 5307 | \$150,000 | \$0 | \$0 | \$150,000 | 9/1/2022 |
| 18867 | NULL | Galveston | H-GAC | TEXAS CITY/LA MARQUE UZA | VA | VA | TRANSIT PLANNING EXPENDITURES | 5307 | \$75,000 | \$0 | \$0 | \$75,000 | 9/1/2022 |
| 18868 | NULL | Galveston | GULF COAST TRANSIT DISTRICT | TEXAS CITY/LA MARQUE UZA | VA | VA | TRANSIT OPERATING EXPENDITURES | 5307 | \$1,739,331 | \$0 | \$0 | \$1,739,331 | 9/1/2022 |
| 18869 | NULL | Brazoria | GULF COAST TRANSIT DISTRICT | LAKE JACKSON/ANGLETON UZA | VA | VA | TRANSIT CAPITAL EXPENDITURES | 5307 | \$150,000 | \$0 | \$0 | \$150,000 | 9/1/2022 |
| 18870 | NULL | Brazoria | GULF COAST TRANSIT DISTRICT | LAKE JACKSON/ANGLETON UZA | VA | VA | TRANSIT PLANNING EXPENDITURES | 5307 | \$75,000 | \$0 | \$0 | \$75,000 | 9/1/2022 |
| 18871 | NULL | Brazoria | GULF COAST TRANSIT DISTRICT | LAKE JACKSON/ANGLETON UZA | VA | VA | TRANSIT OPERATING EXPENDITURES | 5307 | \$1,793,468 | \$0 | \$0 | \$1,793,468 | 8/26/2022 |
| 18873 | NULL | Fort Bend | FORT BEND COUNTY PUBLIC TRANSPORTAT ION | FORT BEND COUNTY | VA | VA | BUS SUPPORT & FACILITIES: FY 2020 | 5307 | \$56,451 | \$0 | \$0 | \$56,451 | 9/1/2022 |
| 18874 | NULL | Fort Bend | FORT BEND COUNTY PUBLIC TRANSPORTAT ION | FORT BEND COUNTY | VA | VA | OTHER CAPITAL ITEMS (BUS): FY 2020 | 5307 | \$1,405,557 | \$0 | \$0 | \$1,405,557 | 9/1/2022 |
| | | | | | | | | | | | | \$445,718,547 | |
| 10798 | NULL | Montgomery | CITY OF CONROE | CITY OF CONROE | VA | VA | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2021 | 5310 | \$194,923 | \$0 | \$48,731 | \$243,654 | 7/23/2023 |
| 11009 | NULL | Montgomery | CITY OF CONROE | CITY OF CONROE | VA | VA | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021 | 5310 | \$18,284 | \$0 | \$0 | \$18,284 | 1/2/2023 |
| 11010 | NULL | Montgomery | CITY OF CONROE | CITY OF CONROE | VA | VA | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2022 | 5310 | \$164,556 | \$0 | \$41,139 | \$205,695 | 1/2/2023 |

| MPO ID# | CSJ# | COUNTY NAME | SPONSOR | STREET | FROM LIMIT | TO LIMIT | PROJECT DESCRIPTION | FUNDING CATEGORY | FEDERAL | STATE | LOCAL | TOTAL | ESTIMATED LET DATE |
|---------|------|----------------|---|--|------------|----------|--|---------------------|-------------|-------|-------------|-------------|-----------------------|
| 11027 | NULL | Montgomery | CITY OF CONROE | CITY OF CONROE | VA | VA | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022 | 5310 | \$18,284 | \$0 | \$0 | \$18,284 | 1/2/2023 |
| 18838 | NULL | Fort Bend | FORT BEND COUNTY PUBLIC TRANSPORTAT ION | FORT BEND COUNTY | VA | VA | CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2022) | 5310 | \$1,392,522 | \$0 | \$0 | \$1,392,522 | 7/1/2023 |
| 18859 | NULL | Harris | H.E.A.R.T. TRANSPORTAT ION | | VA | VA | RIDE WITH H.E.A.R.T. TRANSIT SERVICES | 5310 | \$365,050 | \$0 | \$0 | \$365,050 | 9/1/2022 |
| 18860 | NULL | Harris | THE VILLAGE LEARNING CENTER | THE VILLAGE LEARNING CENTER SERVICE AREA | VA | VA | THE VILLAGE LEARNING CENTER, INC. TRANSIT SERVICE | 5310 | \$165,076 | \$0 | \$0 | \$165,076 | 9/1/2022 |
| 18861 | NULL | Harris | | MONTROSE NEIGHBORHOOD | VA | VA | TRANSIT ACCESS IMPROVEMENTS | 5310 | \$250,000 | \$0 | \$0 | \$250,000 | 9/1/2022 |
| 18862 | NULL | Fort Bend | FORT BEND COUNTY PUBLIC TRANSPORTAT ION | FORT BEND COUNTY | VA | VA | CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2020 | 5310 | \$1,860,088 | \$0 | \$0 | \$1,860,088 | 9/4/2022 |
| 18865 | NULL | Harris | NEAR | NEAR NORTHWEST MANAGEMENT DISTRICT | VA | VA | TRANSIT ACCESS IMPROVEMENTS | 5310 | \$379,519 | \$0 | \$0 | \$379,519 | 9/1/2022 |
| 18875 | NULL | Harris | | HARRIS COUNTY | VA | VA | RIDES PROGRAM ELDERLY & DISABLED MOBILITY MANAGEMENT: FY 2020 | 5310 | \$470,000 | \$0 | \$0 | \$470,000 | 8/31/2022 |
| 11892 | NULL | Harris | METRO | METRO SERVICE AREA | VA | VA | RAIL CAPITALIZED MAINTENANCE: FY 2022 | 5337 | \$6,822,182 | \$0 | \$1,705,546 | \$8,527,728 | 8/1/2023 |
| 18153 | NULL | Harris | METRO | METRO SERVICE AREA | VA | VA | RAIL CAPITALIZED MAINTENANCE: FY 2020 | 5337 | \$6,380,815 | \$0 | \$1,595,204 | \$7,976,019 | 9/1/2022 |
| 11025 | NULL | Galveston | CITY OF GALVESTON | CITY OF GALVESTON | VA | VA | PURCHASE 5 NEW LPG TRANSIT VEHICLES | 5339 | \$1,060,000 | \$0 | \$0 | \$1,060,000 | 1/1/2023 |
| 11500 | NULL | Montgomery | | CITY OF CONROE | VA | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 | 5339 | \$65,128 | \$0 | \$16,282 | \$81,410 | 1/2/2023 |

| MPO ID# | CSJ# | COUNTY NAME | SPONSOR | STREET | FROM LIMIT | TO LIMIT | PROJECT DESCRIPTION | FUNDING CATEGORY | FEDERAL | STATE | LOCAL | TOTAL | ESTIMATED LET DATE |
|---------|-------------|----------------|------------------------------|--|-----------------------------|-----------------------------|--|---------------------|--------------|-------|-------------|--------------|-----------------------|
| 18259 | NULL | Harris | METRO | METRO SERVICE AREA | VA | VA | REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION | 5339 | \$14,770,058 | \$0 | \$3,692,515 | \$18,462,573 | 2/1/2023 |
| 18634 | NULL | Montgomery | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA | VA | BUS ACQUISITION AND BUS FACILITIES: FY 2019 | 5339 | \$341,532 | \$0 | \$0 | \$341,532 | 9/1/2022 |
| 18638 | NULL | Montgomery | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA | VA | BUS ACQUISITION AND BUS FACILITIES: FY 2020 | 5339 | \$352,382 | \$0 | \$0 | \$352,382 | 1/14/2023 |
| 18857 | NULL | Multiple | METRO | METRO SERVICE AREA | VA | VA | REGIONAL TRANSIT FARE COLLECTION SYSTEM: FY 2020 5339 FORMULA | 5339 | \$5,000,000 | \$0 | \$1,250,000 | \$6,250,000 | 9/1/2022 |
| 18858 | NULL | Harris | METRO | WEST BELLFORT PARK & RIDE | VA | VA | WEST BELLFORT PARK & RIDE MODIFICATIONS: FY 2020 5339 FORMULA | 5339 | \$5,027,844 | \$0 | \$1,256,961 | \$6,284,805 | 9/1/2022 |
| 18863 | NULL | Montgomery | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA | VA | BUS ACQUISITION AND BUS FACILITIES: FY 2022 | 5339 | \$339,313 | \$0 | \$0 | \$339,313 | 8/31/2022 |
| 18864 | NULL | Montgomery | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA | VA | BUS ACQUISITION AND BUS FACILITIES: FY 2023 | 5339 | \$339,827 | \$0 | \$56,500 | \$396,327 | 9/1/2022 |
| 39 | NULL | Galveston | GALVESTON COUNTY | FM 517 | FM 3436 | SH 146 | WIDEN FROM 2 TO 4 LANES DIVIDED WITH CURB AND GUTTER | NULL | NULL | NULL | NULL | NULL | 5/6/2023 |
| 10099 | NULL | Harris | HARRIS COUNTY | ALDINE MAIL ROUTE RD | US 59 | HOMESTEAD RD | CONSTRUCT 4-LANE CONCRETE W/ STORM SEWERS | NULL | NULL | NULL | NULL | NULL | 1/1/2023 |
| 13749 | NULL | Fort Bend | FORT BEND COUNTY | CLODINE REDDICK RD | FM 1464 | OLD FM 1464 | RECONSTRUCT 2-LANE ROADWAY TO 4-LANE CURB & GUTTER WITH STORM SEWER | NULL | NULL | NULL | NULL | NULL | 1/1/2023 |
| 17154 | NULL | Multiple | TEXAS CENTRAL RAILROAD | TEXAS CENTRAL HIGH- SPEED TRAIN CORRIDOR | WALLER C/L | NORTHWEST TRANSIT CENTER | CONSTRUCT HIGH-SPEED PASSENGER TRAIN SYSTEM WITH PARALLEL, GRADE-SEPARATED, UNIDIRECTIONAL TRACKS WITH OVER 50% ON VIADUCT AND THE REMAINING ON EMBANKMENT | | NULL | NULL | NULL | NULL | 8/31/2023 |
| 17216 | 0271-02-049 | NULL | TXDOT YOAKUM DISTRICT | IH 10 W | COLORADO C/L | FM 3538 | ADD LANES FOR 6-LANE FACILITY | NULL | NULL | NULL | NULL | NULL | 11/1/2019 |
| 18161 | NULL | Harris | METRO | UPTOWN BRT | Northwest Transit Center | Northwest Mall | EXTENSION OF UPTOWN BRT FROM NORTHWEST TRANSIT CENTER TO NORTHWEST MALL/PROPOSED TEXAS CENTRAL HSR TERMINAL | NULL | NULL | NULL | NULL | NULL | 7/1/2023 |

| MPO ID# | CSJ # | COUNTY | SPONSOR | STREET | FROM LIMIT | TO LIMIT | PROJECT DESCRIPTION | FUNDING | FEDERAL | STATE | LOCAL | TOTAL | ESTIMATED |
|---------|-------------|--------|----------|---------|-------------|------------|---------------------------|----------|---------|-------|-------|--------------|------------------|
| | | NAME | | | | | | CATEGORY | | | | | LET DATE |
| 18511 | 0500-03-595 | Harris | TXDOT | IH 45 S | AT BROADWAY | NULL | INTERSECTION IMPROVEMENTS | NULL | NULL | NULL | NULL | NULL | 6/7/2023 |
| | | | HOUSTON | | | | | | | | | | |
| | | | DISTRICT | | | | | | | | | | |
| 18521 | 0114-12-014 | Harris | TXDOT | US 290 | BADTKE RD | WALLER C/L | NULL | NULL | NULL | NULL | NULL | NULL | 8/1/2023 |
| | | | HOUSTON | | | | | | | | | | |
| | | | DISTRICT | | | | | | | | | | |
| | | | | | | | | | | | | \$55,440,261 | |