

2022 MTP UPDATE TRANSIT PROJECT LISTING

DRAFT

DRAFT 2022 MTP UPDATE TRANSIT FINANCIAL SUMMARY

| Funding Category | Timeframe | Total Cost | Notes |
|------------------|----------------------------|------------------------|---------------------------------------|
| FTA Section 5307 | 2002-2004 TIP | \$409,500,041 | Includes Carryover from 2000-2002 TIP |
| FTA Section 5309 | 2002-2004 TIP | \$1,614,016,000 | Includes Carryover from 2000-2002 TIP |
| FTA Section 5310 | 2002-2004 TIP | \$500,700 | |
| FTA Section 5311 | 2002-2004 TIP | \$4,687,300 | |
| FTA Section 5314 | 2002-2004 TIP | \$5,610,000 | |
| FHWA Transit | 2002-2004 TIP | \$1,000,000 | |
| Locally Funded | 2002-2004 TIP | \$314,211,000 | Includes Carryover from 2000-2002 TIP |
| | 2002-2004 TIP TOTAL | \$2,349,525,041 | |

| Funding Category | Timeframe | Total Cost | Notes |
|------------------|----------------------------|----------------------|-------------------------------|
| FTA Section 5307 | 2003-2007 (SR) | \$256,323,655 | Includes 03-04 of Current TIP |
| FTA Section 5309 | 2003-2007 (SR) | \$627,360,000 | Includes 03-04 of Current TIP |
| FTA Section 5310 | 2003-2007 (SR) | \$1,048,831 | Includes 03-04 of Current TIP |
| FTA Section 5311 | 2003-2007 (SR) | \$54,351,241 | Includes 03-04 of Current TIP |
| FTA Section 5314 | 2003-2007 (SR) | \$0 | TBD |
| FHWA Transit | 2003-2007 (SR) | \$0 | TBD |
| Locally Funded | 2003-2007 (SR) | \$0 | TBD |
| | 2003-2007(SR) TOTAL | \$939,083,727 | |

| Funding Category | Timeframe | Total Cost | Notes |
|------------------|----------------------------|------------------------|-------|
| FTA Section 5307 | 2008-2022 (LR) | \$479,279,645 | |
| FTA Section 5309 | 2008-2022 (LR) | \$683,863,000 | |
| FTA Section 5310 | 2008-2022 (LR) | \$1,947,829 | |
| FTA Section 5311 | 2008-2022 (LR) | \$100,938,019 | |
| FTA Section 5314 | 2008-2022 (LR) | \$0 | TBD |
| FHWA Transit | 2008-2022 (LR) | \$0 | TBD |
| Locally Funded | 2008-2022 (LR) | \$0 | TBD |
| | 2008-2022(LR) TOTAL | \$1,266,028,493 | |

FTA CONVERSION TABLE

| FTA Section | 49 U.S.C. Section | Description |
|-------------|-------------------|--------------------|
| Section 3 | 5309 | Discretionary |
| Section 8 | 5303 | MPO Planning |
| Section 9 | 5307 | Urbanized Program |
| Section 16 | 5310 | Elderly/Disabled |
| Section 18 | 5311 | Rural/Nonurbanized |
| Section 26 | 5313 | State Planning |

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DESCRIPTIONS OF GRANT PROGRAMS

The Texas Department of Transportation administers a number of Federal grant programs as well as state dollars appropriated for transit projects through the state Public Transportation Fund (PTF). Descriptions of the various grant programs are included below.

SECTION 5309 GRANT PROGRAM

Discretionary Capital Grants

Purpose/Eligible Recipients:

Discretionary capital grants or loans to States and local public bodies.

Funding Ratios:

80% federal and 20% state/local on most projects. However, FTA encourages applicants to develop greater non-federal match to secure Section 5309 funding. Projects that address ADA requirements may receive 90% federal funding.

Remarks:

Section 5309 provides funds for new rail systems, modifications for existing rail systems, and assistance for bus systems. This program is highly competitive and in FY 93 Congress earmarked all the available dollars for specific projects. Individual urbanized transit operators send applications directly to FTA. However, except in the case of Congressional earmarks, nonurbanized Section 5309 proposals are submitted by TxDOT.

SECTIONS 5303 AND 5313 GRANT PROGRAMS

Planning and Research Grants

Purpose/Eligible Recipients:

Section 5303 funds are provided to metropolitan planning organizations (MPOs) through TxDOT for transit planning activities. Section 5313 monies are awarded to TxDOT for statewide transit planning and research activities.

Funding Ratios:

80% federal and 20% state match for both Section 5303 and Section

Remarks:

Section 5303 funds are administered in concert with the FHWA 112 planning

funds through the Transportation Planning and Programming Division. The Public Transportation Division monitors transit activities and submits required reports to FTA

Section 5307 GRANT PROGRAM

Urbanized Areas (50,000+ Population)

Purpose/Eligible Recipients:

Grants for public transportation in urbanized areas. Funds are distributed by FTA using a formula based on population and population density. In areas of over 200,000 population, grants are awarded directly to the local recipient. Grants for urbanized areas with populations under 200,000 may be made to the Governor or to local recipients designated by the Governor. Currently, the cities make application directly to FTA.

Funding Ratios:

Capital/Planning: 80% federal maximum and 20% state/local match on most projects. Elderly and Disabled projects may receive up to 95% federal funding.

Administrative/Operating: 50% of the deficit maximum federal share and 50% state/local match.

Please refer to the Public Transportation Fund (PTF) material for more details on state matching ratios.

Remarks:

Section 5307 is the major federal funding source for urbanized transit properties. Unobligated funds may be transferred to another Section 5307 recipient or to the Section 5311 program.

Section 5310 GRANT PROGRAM

Elderly & Disabled Capital Grants

Purpose/Eligible Recipients:

Capital grants or loans for the provision of services to elderly persons and/or persons with disabilities.

Eligible recipients include:

Private nonprofit organizations or associations
Public bodies that coordinate services for the elderly and/or disabled; or
Any public body that certifies that nonprofit organizations in the area are not readily available to carry out the services.

Funding Ratios:

80% federal maximum and 20% local match.

Remarks:

TxDOT has been designated by the Governor to administer the Section 5310 program. Grants are typically used to purchase vans (many of which are lift-equipped) and ancillary equipment such as radios.

The Section 5310 program is undergoing a major redesign at present as ISTEA strengthened coordination requirements for local recipients. Refinements are also necessary to ensure that federal planning requirements are met.

Section 5311 GRANT PROGRAM
Nonurbanized Areas (Under 50,000 Population)

Purpose/Eligible Recipients:

Grants for public transportation in nonurbanized areas. Eligible recipients include state agencies, local public bodies, private nonprofit organizations, Indian tribes and groups, and operators of public transportation services. Unless the Governor certifies to FTA that intercity bus service needs are being met, 15% of the allocation must be reserved for the development and support of intercity bus transportation.

Funding Ratios:

Capital/Planning/Administrative: 80% federal maximum and 20% state/local match on most projects. ADA projects may receive up to 90% federal funding.

Operating: 50% of the deficit maximum federal share and 50% state/local match. Please refer to the Public Transportation Fund (PTF) material for more details on state matching ratios.

Remarks:

TxDOT has been designated by the Governor to administer the Section 5311 program.

Public Transportation Information | Public Transportation Division
Updated February 17, 1998

2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM:
Section 5307 Transit Projects (\$ X 000)
"Amended"

| PROJECT NUMBER | GRANT NUMBER | LEAD AGENCY | CATEGORY | PROJECT NAME | PROJECT COST | | | UNCOMMITTED BALANCE * | PROGRAM YEAR |
|----------------|--------------|-------------|----------|--|---|---|---|---------------------------------------|------------------------------|
| | | | | | FEDERAL COST | LOCAL COST | TOTAL COST | | |
| 950066 | TX-90-X337 | METRO | 5307 | FY1995 Program of Projects Addicks P&R Expansion: 2002TIP Amendment #71 - Add project (01/02) | \$1,452.4 | \$361.1 | \$1,813.5 | \$1,387.2 | 2002 |
| 950266 | TX-90-X372 | METRO | 5307 | FY1996 Program of Projects Polk BOF Expansion: 2002TIP Amendment #71 - Add project (01/02) | \$6,713.1 | \$1,678.3 | \$8,391.4 | \$897.3 | 2002 |
| T96103-XX | TX-90-X436 | METRO | 5307 | FY1998 Program of Projects Business Development Program Training: 2002TIP Amendment #71 - Add project (01/02) | \$160.0 | \$40.0 | \$200.0 | \$120.7 | 2002 |
| | TX-90-X436 | METRO | 5307 | FY1998 Program of Projects Bicycle Racks/Lockers (CMAQ \$): 2002TIP Amendment #71 - Add project (01/02) | \$29.6 | \$7.4 | \$37.0 | \$37.0 | 2002 |
| | TX-90-X436 | METRO | 5307 | FY1998 Program of Projects Regional Computerized Traffic Signal System (CMAQ \$): 2002TIP Amendment #71 - Add project (01/02) | \$3,500.0 | \$875.0 | \$4,375.0 | \$4,312.0 | 2002 |
| T96101-XX | TX-90-X455 | METRO | 5307 | FY1999 Program of Projects: Bus Acquisitions Acquisition of 127 40' buses Acquisition of 2 29' electric buses (CMAQ \$) Bus project management Bus Improvements/Capital Maintenance : 2002TIP Amendment #71 - Add project (01/02) | \$25,293.9 \$200.0 \$496.8 \$683.0 | \$5,180.7 \$50.0 \$124.2 \$170.8 | \$30,474.6 \$250.0 \$621.0 \$853.8 | \$0.0 \$205.0 \$480.0 \$32.5 | 2002 2002 2002 2002 |
| | TX-90-X455 | METRO | 5307 | FY1999 Program of Projects - Enhancement Project Shelters: Shelters: 2002TIP Amendment #71 - Add project (01/02) | \$723.5 | \$180.9 | \$904.4 | \$11.9 | 2002 |
| | TX-90-X455 | METRO | 5307 | FY1999 Program of Projects Northwest Station Park & Ride Expansion (A/E) : 2002TIP Amendment #71 - Add project (01/02) | \$720.0 | \$180.0 | \$900.0 | \$36.6 | 2002 |
| | TX-90-X455 | METRO | 5307 | FY1999 Program of Projects (Award pending) Preventive Maintenance/Major Facilities Rehabilitation Initiative : 2002TIP Amendment #71 - Add project (01/02) | \$1,331.2 | \$332.8 | \$1,664.0 | \$1,417.6 | 2002 |
| T96120-XX | TX-90-X497 | METRO | 5307 | FY2000 Program of Projects: Bus Acquisitions Acquisition of 169 40' buses Bus project management Bus Improvements/Capital Maintenance : 2002TIP Amendment #71 - Add project (01/02) | \$33,882.4 \$676.0 \$1,012.0 | \$6,939.8 \$169.0 \$253.0 | \$40,822.2 \$845.0 \$1,265.0 | \$0.0 \$845.0 \$436.1 | 2002 2002 2002 |
| | TX-90-X497 | METRO | 5307 | FY2000 Program of Projects: Enhancement Project Shelters: 2002TIP Amendment #71 - Add project (01/02) | \$432.5 | \$108.2 | \$540.7 | \$40.7 | 2002 |

2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM:
Section 5307 Transit Projects (\$ X 000)
"Amended"

| PROJECT NUMBER | GRANT NUMBER | LEAD AGENCY | CATEC | PROJECT NAME | PROJECT COST | | | UNCOMMITTED BALANCE * | PROGRAM YEAR |
|----------------|--------------|-------------|-------|---|------------------------------------|----------------------------------|------------------------------------|--------------------------------|----------------------|
| | | | | | FEDERAL COST | LOCAL COST | TOTAL COST | | |
| | TX-90-X497 | METRO | 5307 | FY2000 Program of Projects ADA Paratransit Support : 2002TIP Amendment #71 - Add project (01/02) | \$4,308.1 | \$1,077.0 | \$5,385.1 | \$0.0 | 2002 |
| | TX-90-X497 | METRO | 5307 | FY2000 Program of Projects Preventive Maintenance/Major Facilities Rehabilitation Initiative : 2002TIP Amendment #71 - Add project (01/02) | \$1,008.6 | \$252.2 | \$1,260.8 | \$1,260.8 | 2002 |
| | TX-90-X497 | METRO | 5307 | FY2000 Program of Projects Radio Acquisition (continuation of Project #950063) : 2002TIP Amendment #71 - Add project (01/02) | \$1,306.4 | \$326.6 | \$1,633.0 | \$0.0 | 2002 |
| | TX-90-X497 | METRO | 5307 | FY2000 Program of Projects Regional Computerized Traffic Signal System (CMAQ \$) : 2002TIP Amendment #71 - Add project (01/02) | \$2,500.0 | \$625.0 | \$3,125.0 | \$3,125.0 | 2002 |
| | TX-90-X497 | METRO | 5307 | FY2000 Program of Projects Central Business District Shuttle (CMAQ \$) (Yr 2/Gp 1) Addition of 10 Bus Service Routes (CMAQ \$) (Yr 1/Gp 2) : 2002TIP Amendment #71 - Add project (01/02) | \$3,432.2 \$3,522.0 | \$858.1 \$880.5 | \$4,290.3 \$4,402.5 | \$0.0 \$0.0 | 2002 2002 |
| | | METRO | 5307 | FY2001 Program of Projects: Bus Acquisitions Acquisition of 27 40' buses Bus project management Bus Improvements/Capital Maintenance : 2002TIP Amendment #71 - Add project (01/02) | \$5,316.2 \$108.0 \$26,837.1 | \$1,088.6 \$27.0 \$6,709.3 | \$6,404.8 \$135.0 \$33,546.4 | \$0.0 \$135.0 \$33,546.4 | 2002 2002 2002 |
| | | METRO | 5307 | FY2001 Program of Projects: Enhancement Project Enhancement Project Shelters : 2002TIP Amendment #71 - Add project (01/02) | \$473.9 | \$118.4 | \$592.3 | \$592.3 | 2002 |
| | | METRO | 5307 | FY2001 Program of Projects ADA Paratransit Support : 2002TIP Amendment #71 - Add project (01/02) | \$4,738.6 | \$1,184.6 | \$5,923.2 | \$5,923.2 | 2002 |
| | | METRO | 5307 | FY2001 Program of Projects Preventive Maintenance/Major Facilities Rehabilitation Initiative : 2002TIP Amendment #71 - Add project (01/02) | \$3,332.4 | \$833.1 | \$4,165.5 | \$4,165.5 | 2002 |
| | | METRO | 5307 | FY2001 Program of Projects Administrative Office Building (increase from 10/00 action) : 2002TIP Amendment #71 - Add project (01/02) | \$9,109.2 | \$2,277.3 | \$11,386.5 | \$11,386.5 | 2002 |
| | | METRO | 5307 | FY2001 Program of Projects Small Business Development (new project in 2001) : 2002TIP Amendment #71 - Add project (01/02) | \$100.0 | \$25.0 | \$125.0 | \$125.0 | 2002 |
| | | METRO | 5307 | FY2001 Program of Projects CBD Trolley Support (CMAQ \$) (Yr 3/Gp 1) New Service Routes (CMAQ \$) (Yr 2/Gp 2)(Yr 1/Gp 3) : 2002TIP Amendment #71 - Add project (01/02) | \$1,697.7 \$15,112.6 | \$424.4 \$3,778.2 | \$2,122.1 \$18,890.8 | \$2,122.1 \$18,890.8 | 2002 2002 |

*Not under contract or yet expended
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2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM:
Section 5307 Transit Projects (\$ X 000)
"Amended"

| PROJECT NUMBER | GRANT NUMBER | LEAD AGENCY | CATEGORY | PROJECT NAME | PROJECT COST | | | UNCOMMITTED BALANCE * | PROGRAM YEAR |
|----------------|------------------|-------------|----------|---|---------------------------------------|------------------------------------|---------------------------------------|---------------------------------------|----------------------|
| | | | | | FEDERAL COST | LOCAL COST | TOTAL COST | | |
| | | METRO | 5307 | FY2001 Program of Projects Regional Computerized Traffic Signal System (CMAQ \$): 2002TIP Amendment #71 - Add project (01/02) | \$2,500.0 | \$625.0 | \$3,125.0 | \$3,125.0 | 2002 |
| | | METRO | 5307 | FY2002 Program of Projects: Bus Acquisitions Acquisition of 14 45' buses Bus project management Bus Improvements/Capital Maintenance Proposed 2002TIP Amendment 66 - Amend cost (01/02) | \$4,271.524 \$56.0 \$25,405.374 | \$874.890 \$14.0 \$6,351.344 | \$5,146.414 \$70.0 \$31,756.718 | \$5,146.414 \$70.0 \$31,756.718 | 2002 2002 2002 |
| | | METRO | 5307 | FY2002 Program of Projects: Enhancement Project Shelters: 2002TIP Amendment 64 - Increase federal cost from \$514,200 to \$516,633 (01/02) | \$516.633 | \$129.158 | \$645.791 | \$645.791 | 2002 |
| | | METRO | 5307 | FY2002 Program of Projects ADA Paratransit Support: 2002TIP Amendment 65 - Increase federal cost from \$5,141,900 to \$5,166,329 (01/02) | \$5,166.329 | \$1,291.582 | \$6,457.911 | \$6,457.911 | 2002 |
| | | METRO | 5307 | FY2002 Program of Projects Preventive Maintenance/Major Facilities Rehabilitation Initiative 2002TIP Amendment 68 - Decrease federal cost from \$1,496,500 to \$1,158,538 (01/02) | \$1,158.538 | \$289.635 | \$1,448.173 | \$1,448.173 | 2002 |
| | | METRO | 5307 | FY2002 Program of Projects Administrative Office Building 2002TIP Amendment 67 - Amend cost (01/02) | \$16,604.568 | \$4,151.142 | \$20,755.710 | \$20,755.710 | 2002 |
| T99065-XX | CSJ# 0912-71-921 | METRO | 5307 | FY2002 Program of Projects New Service Routes (CMAQ \$) | \$1,189.450 | \$297.363 | \$1,486.813 | \$1,486.813 | 2002 |
| T96063-XX | CSJ# 0912-71-923 | | | New Service Routes (CMAQ \$) | \$3,166.026 | \$791.507 | \$3,957.533 | \$3,957.533 | 2002 |
| T96062B-XX | CSJ# 0912-71-925 | | | New Service Routes (CMAQ \$) 2002TIP Amendment 70 - Revise Project Cost (01/02) | \$441.213 | \$110.303 | \$551.516 | \$551.516 | 2002 |
| 960752C-XX | CSJ# 0912-71-938 | METRO | 5307 | FY2002 Program of Projects Regional Computerized Traffic Signal System (CMAQ \$) 2002TIP Amendment 69 - Revise Project Cost (01/02) | \$3,800.0 | \$950.0 | \$4,750 | \$4,750 | 2002 |

*Not under contract or yet expended
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2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM:
Section 5307 Transit Projects (\$ X 000)
"Amended"

| PROJECT NUMBER | GRANT NUMBER | LEAD AGENCY | CATEGORY | PROJECT NAME | PROJECT COST | | | UNCOMMITTED BALANCE * | PROGRAM YEAR |
|-------------------|-----------------|----------------|----------|--|--|--|--|--|------------------------------|
| | | | | | FEDERAL COST | LOCAL COST | TOTAL COST | | |
| | | METRO | 5307 | FY2003 Program of Projects: Bus Acquisitions Acquisition of 51 40' buses Acquisition of 136 METROLift vans Bus project management Bus Improvements/Capital Maintenance | \$12,366.7 \$6,332.6 \$476.0 \$23,341.6 | \$2,532.9 \$1,297.0 \$119.0 \$5,835.4 | \$14,899.6 \$7,629.6 \$595.0 \$29,177.0 | \$14,899.6 \$7,629.6 \$595.0 \$29,177.0 | 2003 2003 2003 2003 |
| | | METRO | 5307 | FY2003 Program of Projects: Enhancement Project Shelters | \$557.9 | \$139.5 | \$697.4 | \$697.4 | 2003 |
| | | METRO | 5307 | FY2003 Program of Projects ADA Paratransit Support | \$5,579.0 | \$1,394.7 | \$6,973.7 | \$6,973.7 | 2003 |
| | | METRO | 5307 | FY2003 Program of Projects Preventive Maintenance/Major Facilities Rehabilitation Initiative | \$3,845.8 | \$961.4 | \$4,807.2 | \$4,807.2 | 2003 |
| | | METRO | 5307 | FY2003 Program of Projects Administrative Office Building | \$3,290.4 | \$822.6 | \$4,113.0 | \$4,113.0 | 2003 |
| | | METRO | 5307 | FY2003 Program of Projects New Service Routes (CMAQ \$) (Yr 3/Gp 3) New Service Routes (CMAQ \$) (Yr 2/Gp 4) New Service Routes (CMAQ \$) (Yr 1/Gp 5) | \$13,000.0 \$1,753.0 \$1,753.0 | \$3,250.0 \$438.2 \$438.2 | \$2,038.4 \$3,957.5 \$16,250.0 | \$16,250.0 \$2,191.2 \$2,191.2 | 2003 2003 2003 |
| | | METRO | 5307 | FY2003 Program of Projects Regional Computerized Traffic Signal System (CMAQ \$) | \$2,500.0 | \$625.0 | \$3,125.0 | \$3,125.0 | 2003 |
| | | METRO | 5307 | FY2004 Program of Projects: Bus Acquisitions Acquisition of 71 40' buses Bus project management Bus Improvements/Capital Maintenance | \$18,089.3 \$284.0 \$25,272.9 | \$3,705.1 \$71.0 \$6,318.2 | \$21,794.4 \$355.0 \$31,591.1 | \$21,794.4 \$355.0 \$31,591.1 | 2004 2004 2004 |
| | | METRO | 5307 | FY2004 Program of Projects: Enhancement Project Shelters | \$575.7 | \$144.0 | \$719.7 | \$719.7 | 2004 |
| | | METRO | 5307 | FY2004 Program of Projects ADA Paratransit Support | \$5,757.5 | \$1,439.4 | \$7,196.9 | \$7,196.9 | 2004 |
| | | METRO | 5307 | FY2004 Program of Projects Preventive Maintenance/Major Facilities Rehabilitation Initiative | \$5,000.0 | \$1,250.0 | \$6,250.0 | \$6,250.0 | 2004 |

2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM:
Section 5307 Transit Projects (\$ X 000)
"Amended"

| PROJECT NUMBER | GRANT NUMBER | LEAD AGENCY | CATE | PROJECT NAME | PROJECT COST | | | UNCOMMITTED BALANCE * | PROGRAM YEAR |
|-------------------|-----------------|----------------------|------|--|-------------------------------------|-------------------------------|-------------------------------------|-------------------------------------|----------------------|
| | | | | | FEDERAL COST | LOCAL COST | TOTAL COST | | |
| | | METRO | 5307 | FY2004 Program of Projects Administrative Office Building | \$2,595.8 | \$648.9 | \$3,244.7 | \$3,244.7 | 2004 |
| | | METRO | 5307 | FY2004 Program of Projects New Service Routes (CMAQ \$) (Yr 3/Gp 4) New Service Routes (CMAQ \$) (Yr 2/Gp 5) New Service Routes (CMAQ \$) (Yr 1/Gp 6) | \$1,037.7 \$1,037.7 \$1,037.7 | \$259.4 \$259.4 \$259.4 | \$1,297.1 \$1,297.1 \$1,297.1 | \$1,297.1 \$1,297.1 \$1,297.1 | 2004 2004 2004 |
| | | Gulf Coast Ctr | 5307 | FY 2002 Galveston County - Routine Transit Planning | \$60.0 | \$15.0 | \$75.0 | \$75.0 | 2002 |
| | | Gulf Coast Ctr | 5307 | FY 2003 Galveston County - Routine Transit Planning | \$60.0 | \$15.0 | \$75.0 | \$75.0 | 2003 |
| | | Gulf Coast Ctr | 5307 | FY 2004 Galveston County - Routine Transit Planning | \$60.0 | \$15.0 | \$75.0 | \$75.0 | 2004 |
| | | Gulf Coast Ctr | 5307 | FY 2002 Galveston County - Capital & Operating | \$982.7 | \$245.5 | \$1,228.2 | \$1,228.2 | 2002 |
| | | Gulf Coast Ctr | 5307 | FY 2003 Galveston County - Capital & Operating | \$982.7 | \$245.5 | \$1,228.2 | \$1,228.2 | 2003 |
| | | Gulf Coast Ctr | 5307 | FY 2004 Galveston County - Capital & Operating | \$982.7 | \$245.5 | \$1,228.2 | \$1,228.2 | 2004 |
| | | City of Galveston | 5307 | FY 2002 General Transit Planning | \$80.0 | \$20.0 | \$100.0 | \$100.0 | 2002 |
| | | City of Galveston | 5307 | FY 2003 General Transit Planning | \$80.0 | \$20.0 | \$100.0 | \$100.0 | 2003 |
| | | City of Galveston | 5307 | FY 2004 General Transit Planning | \$80.0 | \$20.0 | \$100.0 | \$100.0 | 2004 |

2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM:
Section 5307 Transit Projects (\$ X 000)
"Amended"

| PROJECT NUMBER | GRANT NUMBER | LEAD AGENCY | CATE | PROJECT NAME | PROJECT COST | | | UNCOMMITTED BALANCE * | PROGRAM YEAR |
|-------------------|-----------------|----------------------|------|--|-----------------|---------------|---------------|--------------------------|-----------------|
| | | | | | FEDERAL COST | LOCAL COST | TOTAL COST | | |
| | | City of Galveston | 5307 | FY 2002 City of Galveston Operating Assistance - Fixed Rt. Bus & Rail | \$765.4 | \$191.3 | \$956.7 | \$956.7 | 2002 |
| | | City of Galveston | 5307 | FY 2003 City of Galveston Operating Assistance - Fixed Rt. Bus & Rail | \$833.0 | \$208.3 | \$1,041.3 | \$1,041.3 | 2003 |
| | | City of Galveston | 5307 | FY 2004 City of Galveston Operating Assistance - Fixed Rt. Bus & Rail | \$905.1 | \$226.4 | \$1,131.5 | \$1,131.5 | 2004 |

2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM
Section 5309 Transit Projects (\$ X 000)
"Amended"

| PROJECT NUMBER | GRANT NUMBER | LEAD AGENCY | CATEGORY | PROJECT NAME | PROJECT COST | | | | UNCOMMITTED BALANCE * | PROGRAM YEAR |
|----------------|--------------|-------------|----------|---|--------------|------------|-------------|---------------|-----------------------|--------------|
| | | | | | FEDERAL COST | STATE COST | LOCAL COST | TOTAL COST | | |
| 96TR10 | TX-03-0119 | METRO | 5309 | North HOV Corridor Northline TC Stuebner Airline P&R Local share includes \$12.934M overmatch for CrossTimbers Ramp Proposed 2002 Amendment #72 - Add Project (01/02) | \$46,765.0 | | \$28,522.30 | \$75,287.30 | \$23,332.0 | 2002 |
| 96TR13 | TX-03-0150 | METRO | 5309 | Regional Bus Plan (See project listing) (Note: Of \$500.0 million Federal funds, \$489.3 million is currently under grant contract.) Proposed 2002 Amendment #72 - Add Project (01/02) | \$500,000.0 | | \$500,000.0 | \$1,000,000.0 | \$258,332.0 | 2002 |
| 950277 | TX-03-174 | METRO | 5309 | FY 1995 Fixed Guideway Modernization Proposed 2002 Amendment #72 - Add Project (01/02) | \$3,854.8 | | \$963.7 | \$4,818.5 | \$2,323.0 | 2002 |
| 96TR57 | TX-03-187 | METRO | 5309 | FY 1996 Fixed Guideway Modernization Proposed 2002 Amendment #72 - Add Project (01/02) | \$1,752.1 | | \$438.0 | \$2,190.1 | \$1,955.4 | 2002 |
| 96TR56 | TX-03-X190 | METRO | 5309 | FY 1997 Fixed Guideway Modernization Proposed 2002 Amendment #72 - Add Project (01/02) | \$2,404.9 | | \$601.2 | \$3,006.1 | \$2,833.4 | 2002 |
| | TX-03-0195 | METRO | 5309 | Advanced Transit Plan 2020 CBD to Astrodome - Major Investment Study Proposed 2002 Amendment #72 - Add Project (01/02) | \$2,981.9 | | \$1,618.1 | \$4,600.0 | \$37.0 | 2002 |
| 96TR11 | TX-03-0196 | METRO | 5309 | Southwest HOV Corridor: Segment V HOV Lane Proposed 2002 Amendment #72 - Add Project (01/02) | \$18,905.8 | | \$7,352.3 | \$26,258.1 | \$14,672.8 | 2002 |
| T96115-XX | TX-03-0207 | METRO | 5309 | FY 1998/1999 Fixed Guideway Modernization Proposed 2002 Amendment #72 - Add Project (01/02) | \$6,677.3 | | \$1,669.3 | \$8,346.6 | \$6,318.6 | 2002 |
| T96117-XX | TX-03-0216 | METRO | 5309 | FY 2000 Fixed Guideway Modernization Proposed 2002 Amendment #72 - Add Project (01/02) | \$4,406.1 | | \$1,101.5 | \$5,507.6 | \$5,507.6 | 2002 |
| | | METRO | 5309 | FY 2000 New Starts - HOV Katy Transit Improvements West Loop Transit Improvements Proposed 2002 Amendment #72 - Add Project (01/02) | \$2,943.2 | | \$2,943.2 | \$5,886.4 | \$5,886.4 | 2002 |
| | | METRO | 5309 | FY 2001 Fixed Guideway Modernization Proposed 2002 Amendment #72 - Add Project (01/02) | \$7,714.8 | | \$1,928.7 | \$9,643.5 | \$9,643.5 | 2002 |
| | | METRO | 5309 | FY 2001 Discretionary Bus Systemwide Bike Racks UHI TSU Transit Centers Proposed 2002 Amendment #72 - Add Project (01/02) | \$2,000.0 | | \$500.0 | \$2,500.0 | \$2,500.0 | 2002 |
| | | METRO | 5309 | FY 2001 New Starts - HOV Katy Transit Improvements West Loop Transit Improvements Proposed 2002 Amendment #72 - Add Project (01/02) | \$2,500.0 | | \$2,500.0 | \$5,000.0 | \$5,000.0 | 2002 |

2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM
Section 5309 Transit Projects (\$ X 000)
"Amended"

| PROJECT NUMBER | GRANT NUMBER | LEAD AGENCY | CATEGORY | PROJECT NAME | PROJECT COST | | | | UNCOMMITTED BALANCE * | PROGRAM YEAR |
|-------------------|-----------------|----------------------|----------|---|-----------------|---------------|---------------|---------------|--------------------------|-----------------|
| | | | | | FEDERAL COST | STATE COST | LOCAL COST | TOTAL COST | | |
| | | METRO | 5309 | FY 2002 Discretionary Bus Systemwide Bike Racks UH/ TSU Transit Centers | \$1,120.0 | | \$280.0 | \$1,400.0 | \$2,500.0 | 2002 |
| | | METRO | 5309 | FY 2002-2005 New Starts - HOV Katy Transit Improvements West Loop Transit Improvements Major Investment Studies - 2002 TIP Amendment #48 | \$16,823.8 | | \$16,823.8 | \$33,647.6 | \$33,647.6 | 2002 |
| | | METRO | 5309 | FY 2002 Fixed Guideway Modernization | \$8,492.7 | | \$2,123.2 | \$10,615.9 | \$10,615.9 | 2002 |
| | | METRO | 5309 | FY 2003 Fixed Guideway Modernization | \$9,224.5 | | \$2,306.1 | \$11,530.6 | \$11,530.6 | 2003 |
| | | METRO | 5309 | FY 2004 Fixed Guideway Modernization | \$9,000.0 | | \$2,250.0 | \$11,250.0 | \$11,250.0 | 2004 |
| | | METRO | 5309 | Advanced Transit Plan (2004-2009) (See project listing) | \$186,795 | | \$186,795 | \$373,590 | \$373,590 | 2004 |
| | | City of Galveston | 5309 | FY 2002 Downtown Livable Communities Initiative - Phase 2 | \$2,000.0 | | \$500.0 | \$2,500.0 | \$2,500.0 | 2002 |
| | | City of Galveston | 5309 | FY 2002 ITS Demonstration Project | \$750.0 | | \$187.5 | \$937.5 | \$937.5 | 2002 |
| | | City of Galveston | 5309 | FY 2003 Purchase Buses | \$1,500.0 | | \$375.0 | \$1,875.0 | \$1,875.0 | 2003 |
| | | City of Galveston | 5309 | FY 2003 Purchase Vans | \$1,400.0 | | \$350.0 | \$1,750.0 | \$1,750.0 | 2003 |
| | | City of Galveston | 5309 | FY 2004 Extend Rail Trolley to Stewart Beach | \$4,500.0 | | \$1,125.0 | \$5,625.0 | \$5,625.0 | 2004 |
| | | City of Galveston | 5309 | FY 2004 Downtown Livable Communities Initiative - Phase 3 | \$200.0 | | \$500.0 | \$2,500.0 | \$2,500.0 | 2004 |
| | | Brazos Transit | 5309 | FY 2002 Reimbursement of eligible capital operating expenses for the Montgomery Co. Commuter Program | \$1,000.0 | | \$250.0 | \$1,250.0 | \$1,250.0 | 2002 |

2002-2004 TRANSPORTATION IMPROVEMENT PROGRAM
 Section 5309 Transit Projects (\$ X 000)
 "Amended"

| PROJECT NUMBER | GRANT NUMBER | LEAD AGENCY | CATEGORY | PROJECT NAME | PROJECT COST | | | | UNCOMMITTED BALANCE * | PROGRAM YEAR |
|-------------------|-----------------|-------------------|----------|---|-----------------|---------------|---------------|---------------|--------------------------|-----------------|
| | | | | | FEDERAL COST | STATE COST | LOCAL COST | TOTAL COST | | |
| | | Brazos Transit | 5309 | FY 2003 Reimbursement of eligible capital operating expenses for the Montgomery Co. Commuter Program | \$1,000.0 | | \$250.0 | \$1,250.0 | \$1,250.0 | 2003 |
| | | Brazos Transit | 5309 | FY 2004 Reimbursement of eligible capital operating expenses for the Montgomery Co. Commuter Program | \$1,000.0 | | \$250.0 | \$1,250.0 | \$1,250.0 | 2004 |

2002-2004 TIP – METRO PROJECTS REGIONAL BUS PLAN (RBP)

Engineering / Environmental – Transit Projects

Downtown Transit Center

Downtown/Midtown Transit Street Improvements

Includes Main Street Transit Street (Mall)

Pierce Transit Street Improvements

Franklin Transit Street Improvements

South Main/TMC – Transit Amenities

Texas Medical Center Transit Center

Westchase Park & Ride

Northwest Station Park & Ride – 3rd Expansion

Eastex HOV Lane Extension to Kingwood

Eastex HOV Ramp at Townsen Park & Ride

Eastex HOV Terminus at Kingwood

Fifth Ward/Denver Harbor Transit Center Modifications

Magnolia Transit Center Modifications

Eastwood Transit Center Modifications

Regional Computerized Traffic Signal System (RCTSS)

Integrated Vehicle Operation Management System (IVOMS)

Clean Fuel Engine Program

Bus Acquisitions

Real Estate Acquisition

Gulfgate Transit Center

Hobby Transit Center

~~Barker Cypress Park & Ride~~ – Change funding from Section 5309 Discretionary RBP to Section 5309 Discretionary ATP (2002TIP Amendment 20)

Uptown/Galleria Package of Projects

Richmond Transit Center

Transit Amenities

2002-2004 TIP – METRO PROJECTS ADVANCED TRANSIT PLAN (ATP)

Bus Acquisitions

SH 6/FM 1960 Transit Improvements

North Loop Transit Improvements

Katy/West Belt Park & Ride Relocation

Katy Park & Ride

Heights Transit Center Modification

Memorial City Transit Center

Northwest Transit Center Modification

Southeast Transit Center Modification

Regional Computerized Traffic Signal System (RCTSS)

Intelligent Transportation Systems (ITS)

Transit Streets

Clear Lake Park & Ride – Change name from “Friendwood Park & Ride” and advance from MTP to TIP (2000TIP Amendment 253; and 2002TIP Amendment 14)

Barker Cypress Park and Ride – Change funding from Section 5309 Discretionary RBP to Section 5309 Discretionary ATP (2002TIP Amendment 20)

Kingsland Park & Ride Expansion – Change funding source from local to Section 5309 Discretionary Bus – Advanced Transit Plan (2002TIP Amendment 21)

Amended

**West Belfort Park and Ride Expansion - Change funding source from local to Section 5309
Discretionary Bus – Advanced Transit Plan (2002TIP Amendment 22)**
**Land Acquisitions for Park & Ride Lots - Change funding source from local to Section 5309
Discretionary Bus – Advanced Transit Plan (2002TIP Amendment 23)**

2002 - 2004 TRANSPORTATION IMPROVEMENT PROGRAM:
 Section 5310 Transit Projects
 (\$ X 000)

| PROJECT NUMBER | GRANT NUMBER | LEAD AGENCY | CATEGORY | PROJECT NAME | PROJECT COST | | | UNCOMMITTED BALANCE * | PROGRAM YEAR |
|-------------------|-----------------|----------------------|----------|----------------------------------|-----------------|---------------|---------------|--------------------------|-----------------|
| | | | | | FEDERAL COST | STATE COST | LOCAL COST | | |
| | | City of Galveston | 5310 | FY 2002 Purchase Radio Equipment | \$500.7 | | | | 2002 |

* Not under contract or not yet expended

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2002 - 2004 TRANSPORTATION IMPROVEMENT PROGRAM:

Section 5311 Transit Projects
(\$ X 000)

| PROJECT NUMBER | GRANT NUMBER | LEAD AGENCY | CATEGORY | PROJECT NAME | PROJECT COST | | | | UNCOMMITTED BALANCE * | PROGRAM YEAR |
|-------------------|-----------------|--------------------|----------|---|-----------------|---------------|---------------|---------------|--------------------------|-----------------|
| | | | | | FEDERAL COST | STATE COST | LOCAL COST | TOTAL COST | | |
| | | Gulf Coast Ctr | 5311 | FY 2002 Brazoria County Transit Svcs - Capital, Administrative & Operating Assistance | \$161.1 | | | | | 2002 |
| | | Gulf Coast Ctr | 5311 | FY 2003 Brazoria County Transit Svcs - Capital, Administrative & Operating Assistance | \$173.7 | | | | | 2003 |
| | | Gulf Coast Ctr | 5311 | FY 2004 Brazoria County Transit Svcs - Capital, Administrative & Operating Assistance | \$186.4 | | | | | 2004 |
| | | Brazos Transit | 5311 | FY 2002 Rural Mobility Operating Cost for Liberty & Montgomery Counties | \$464.0 | \$523.0 | \$150.0 | \$1,137.0 | \$1,137.0 | 2002 |
| | | Brazos Transit | 5311 | FY 2003 Rural Mobility Operating Cost for Liberty & Montgomery Counties | \$464.0 | \$523.0 | \$150.0 | \$1,137.0 | \$1,137.0 | 2003 |
| | | Brazos Transit | 5311 | FY 2004 Rural Mobility Operating Cost for Liberty & Montgomery Counties | \$464.0 | \$523.0 | \$150.0 | \$1,137.0 | \$1,137.0 | 2004 |
| | | Colorado Valley | 5311 | FY 2002 Rural Mobility Operating Cost for Waller County | \$68.7 | \$132.6 | \$50.3 | \$251.7 | \$251.7 | 2002 |
| | | Colorado Valley | 5311 | FY 2003 Rural Mobility Operating Cost for Waller County | \$68.7 | \$132.6 | \$50.3 | \$251.7 | \$251.7 | 2003 |
| | | Colorado Valley | 5311 | FY 2004 Rural Mobility Operating Cost for Waller County | \$68.7 | \$132.6 | \$50.3 | \$251.7 | \$251.7 | 2004 |

* Not under contract or not yet expended

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2002 - 2004 TRANSPORTATION IMPROVEMENT PROGRAM:
 Section 5314 Transit Projects
 (\$ X 000)

| CATEGORY | PROJECT NAME | PROJECT COST | | | UNCOMMITTED BALANCE * | PROGRAM YEAR |
|----------|--|-----------------|---------------|---------------|--------------------------|-----------------|
| | | FEDERAL COST | STATE COST | LOCAL COST | | |
| 5314 | Advanced Technology Transit Bus Proposed 2002 TIP Amendment #73 | \$4,488.0 | | \$1,122.0 | \$868.2 | 2002 |
| | | | | \$5,610.0 | | |

2002 - 2004 TRANSPORTATION IMPROVEMENT PROGRAM:
FHWA TRANSIT PROJECTS
(\$ X 000)

| PROJECT NUMBER | GRANT NUMBER | CATEGORY | PROJECT NAME | PROJECT COST | | | | UNCOMMITTED BALANCE * | PROGRAM YEAR |
|-------------------|-----------------|----------|-----------------------------|-----------------|---------------|---------------|---------------|--------------------------|-----------------|
| | | | | FEDERAL COST | STATE COST | LOCAL COST | TOTAL COST | | |
| | | FHWA | Value Pricing Pilot Program | \$800.0 | | \$200.0 | \$1,000.0 | \$1,000.0 | 2002 |

2002 - 2004 TRANSPORTATION IMPROVEMENT PROGRAM:
Locally Funded Transit Projects
(\$ X 000)
"Amended"

| PROJECT NUMBER | LEAD AGENCY | CATEGORY | PROJECT NAME | FY2002 | FY2003 | FY2004 |
|-------------------|----------------|----------|--|----------|----------|----------|
| | METRO | Local | Downtown to Astrodome Light Rail | \$72,200 | \$62,050 | \$25,550 |
| | METRO | Local | Downtown to Astrodome Light Rail "Test Track" | \$5,830 | \$0 | \$0 |
| | METRO | Local | Downtown to Astrodome Light Rail - Additional Parking | \$0 | \$0 | \$0 |
| | METRO | Local | Transit Street | \$4,575 | \$956 | \$0 |
| | METRO | Local | System Accessibility | \$28 | \$0 | \$0 |
| | METRO | Local | Enron Field Transit Center | \$0 | \$0 | \$0 |
| | METRO | Local | Eastex HOV Segment 1-A (CBD to Tidwell) | \$1,018 | \$1,041 | \$0 |
| | METRO | Local | Inner Loop West Side Transit Center | \$0 | \$0 | \$0 |
| | METRO | Local | HOV Surveillance, Communications and Control System Eastex HOV SC&C | \$261 | \$1,496 | \$2,581 |
| | METRO | Local | Facility Upgrades | \$13,646 | \$6,482 | \$6,318 |
| | METRO | Local | Support Vehicles | \$2,559 | \$2,105 | \$2,064 |
| | METRO | Local | Telephone Interconnect System | \$25 | \$25 | \$30 |
| | METRO | Local | Tools and Equipment | \$1,760 | \$1,720 | \$1,801 |
| | METRO | Local | Management Information Systems (Information Technology (IT)) | \$16,000 | \$10,000 | \$9,000 |
| | METRO | Local | Furniture and Office Equipment | \$560 | \$560 | \$0 |
| | METRO | Local | Leasehold Improvements (1201 Louisiana & RideStores) | \$253 | \$253 | \$253 |
| | METRO | Local | Intelligent Transportation System - New ITS Projects | \$94 | \$0 | \$0 |

2002 - 2004 TRANSPORTATION IMPROVEMENT PROGRAM:

Locally Funded Transit Projects

(\$ X 000)

"Amended"

| PROJECT NUMBER | LEAD AGENCY | CATEGORY | PROJECT NAME | FY2002 | FY2003 | FY2004 |
|----------------|-------------|----------|--|---------|----------|----------|
| | METRO | Local | Priority Corridor Projects Integrated Corridor Transportation Management Quickride (Priority Lane Pricing) Program Administration Integrated Transit into Transtar ITS Enhanced Incident Management Auto Traffic Management In Flood Prone Areas Dissemination of Information Automated Incident Management Strategies & Support System Future Projects | \$1,152 | \$403 | \$110 |
| | METRO | Local | Intelligent Transportation System - Research Center of Excellence Future Projects | \$269 | \$0 | \$0 |
| | METRO | Local | Intelligent Transportation System - Translink Laboratory | \$189 | \$189 | \$0 |
| | METRO | Local | Transit Mobility Improvement Program Bus Pads / Bus Lanes Curb Cut / Intersection Improvements | \$380 | \$390 | \$410 |
| | METRO | Local | Transit Capital Program Development Long Range Plan Other MIS/Capital Development Major Investment Studies MIS Study Support Travel Model Adapt HGAC Special Projects Engineering Studies Capital & Environmental Studies Interagency Coordination Corridor Level Modeling Model Validation Federal Clean Air Act Americans with Disabilities Act CPTED | \$1,964 | \$1,069 | \$631 |
| | METRO | Local | Strategic Planning and C.I.P. Management | \$100 | \$100 | \$100 |
| | METRO | Local | Development Projects | \$500 | \$500 | \$500 |
| | METRO | Local | Contingency and Land; 02Amend 23 - Land Acquisition for P&R moved to Sec. 5309 ATP - Reduces FY 2002 total by \$3,250 | \$9,750 | \$13,000 | \$14,900 |

2002 - 2004 TRANSPORTATION IMPROVEMENT PROGRAM:
 Locally Funded Transit Projects
 (\$ X 000)
 "Amended"

| PROJECT NUMBER | LEAD AGENCY | CATEGORY | PROJECT NAME | FY2002 | FY2003 | FY2004 |
|-------------------|----------------|----------|---|--------|---------|---------|
| | METRO | Local | HOV System - Operational Development | \$50 | \$50 | \$50 |
| | METRO | Local | Future MIS/Capital Project Development | \$0 | \$2,000 | \$2,000 |
| | METRO | Local | Bus Acquisitions (Local Component) | \$0 | \$0 | \$0 |
| | METRO | Local | Greenspoint Transit Center Relocation/Expansion | \$0 | \$1,000 | \$3,250 |
| | METRO | Local | Fairfield Park & Ride | \$0 | \$0 | \$0 |
| | METRO | Local | South Freeway Transit Center | \$300 | \$1,775 | \$3,534 |
| | METRO | Local | Future Park & Ride Expansion/Modification | \$0 | \$0 | \$0 |
| | METRO | Local | FY2004 O/D Survey | \$0 | \$0 | \$502 |

2022 MTP: SECTION 5307 TRANSIT PROJECTS FY 03 - 07
(formerly Section 9)

| PROJECT NUMBER | LEAD AGENCY | PROJECT DESCRIPTION | FUND CAT | FEDERAL COST | STATE COST | LOCAL COST | TOTAL COST | PROGRAM YR |
|-------------------|----------------------|--|-------------|-----------------|---------------|---------------|---------------|---------------|
| T96137-XX | METRO | FUTURE PROJECTS: BUS ACQUISITIONS - 5307 (FY 01 - 07) | 5307 | \$197,540,000 | | \$40,460,000 | \$238,000,000 | 03-07 |
| T96138-XX | GULF COAST CENTER | FUTURE PROJECTS: GALV. CO - OPERATING ASSISTANCE (FY 01 - 07) | 5307 | \$3,413,907 | | \$3,413,907 | \$6,827,814 | 03-07 |
| T96118-XX | GULF COAST CENTER | FUTURE PROJECTS: GALV. CO - GENERAL TRANSIT PLANNING (FY 01 - 07) | 5307 | \$532,000 | | \$133,000 | \$665,000 | 03-07 |
| T96139-XX | CITY OF GALVESTON | FUTURE PROJECT: CITY OF GALV. - GENERAL TRANSIT PLANNING (FY 01 - 07) | 5307 | \$560,000 | | \$140,000 | \$700,000 | 03-07 |
| T96119-XX | CITY OF GALVESTON | FUTURE PROJECT: CITY OF GALV. - OPERATING ASSISTANCE - FIXED RT. BUS & RAIL (FY 01 - 07) | 5307 | \$8,104,673 | | \$2,026,168 | \$10,130,841 | 03-07 |

2022 MTP: SECTION 5307 TRANSIT PROJECTS FY 08 - 22
(formerly Section 9)

| PROJECT NUMBER | LEAD AGENCY | PROJECT DESCRIPTION | FUND CAT | FEDERAL COST | STATE COST | LOCAL COST | TOTAL COST | PROGRAM YR |
|-------------------|----------------------|--|-------------|-----------------|---------------|---------------|---------------|---------------|
| T96121-XX | METRO | FUTURE PROJECTS: BUS ACQUISITIONS (FY 08 - 20) | 5307 | \$366,860,000 | | \$75,140,000 | \$442,000,000 | 08-22 |
| T96122-XX | GULF COAST CENTER | FUTURE PROJECTS: GALV. CO - OPERATING ASSISTANCE (FY 08 - 20) | 5307 | \$6,340,113 | | \$6,340,113 | \$12,680,226 | 08-22 |
| T96123-XX | GULF COAST CENTER | FUTURE PROJECTS: GALV. CO - GENERAL TRANSIT PLANNING (FY 08 - 20) | 5307 | \$988,000 | | \$247,000 | \$1,235,000 | 08-22 |
| T96124-XX | CITY OF GALVESTON | FUTURE PROJECT: CITY OF GALV. - GENERAL TRANSIT PLANNING (FY 08 - 20) | 5307 | \$1,040,000 | | \$260,000 | \$1,300,000 | 08-22 |
| T96125-XX | CITY OF GALVESTON | FUTURE PROJECT: CITY OF GALV. - OPERATING ASSISTANCE - FIXED RT. BUS & RAIL (FY 08 - 20) | 5307 | \$15,051,536 | | \$3,762,883 | \$18,814,419 | 08-22 |
| T96134-XX | CITY OF BAYTOWN | FUTURE PUBLIC TRANSIT SERVICE | 5307 | \$2,600,000 | | \$650,000 | \$3,250,000 | 08-22 |

2022 MTP: SECTION 5309 TRANSIT PROJECTS FY 03 - 07
(formerly Section 3)

| PROJECT NUMBER | LEAD AGENCY | PROJECT DESCRIPTION | FUND CAT | FEDERAL COST | STATE COST | LOCAL COST | TOTAL COST | PROGRAM YR |
|-------------------|----------------|--|-------------|-----------------|---------------|---------------|---------------|---------------|
| T96065B-XX | METRO | LNG COMPONENT, MISSION BEND P&R PHASE II, BUS ACQUISITION | 5309 | \$39,509,500 | | \$39,509,500 | \$79,019,000 | 03-07 |
| T96087A-XX | METRO | KATY HOV CORRIDOR: KATY HOV CBD TO SH 6 NORTHWEST TRANSIT CTR MODIFICATION MEMORIAL CITY TRANSIT CTR KATY / WEST BELT P&R MODIFICATION KINGSLAND P&R RELOC & EXPANSION | 5309 | \$159,005,000 | | \$159,005,000 | \$318,010,000 | 03-07 |
| T96089A-XX | METRO | POST OAK CORRIDOR: POST OAK TR IMPROVMNTS | 5309 | \$25,000,000 | | \$25,000,000 | \$50,000,000 | 03-07 |
| T96073B-XX | METRO | SH 6 / FM 1960 CORRIDOR: SH 6 / FM 1960 IMPROVEMENTS COPPERFIELD P&R | 5309 | \$25,000,000 | | \$25,000,000 | \$50,000,000 | 03-07 |
| T96079B-XX | METRO | WESTPARK HOV CORRIDOR: WESTPARK HOV HILLCROFT TRANSIT CTR TO WESTCHASE P&R | 5309 | \$28,210,000 | | \$28,210,000 | \$56,420,000 | 03-07 |
| T96097-XX | METRO | HEIGHTS TR CENTER MODIFICATION | 5309 | \$263,000 | | \$263,000 | \$526,000 | 03-07 |
| T96081-XX | METRO | SOUTHEAST TR CENTER MODIFICATION | 5309 | \$442,500 | | \$442,500 | \$885,000 | 03-07 |
| T96074B-XX | METRO | REGIONAL COMPUTERIZED TRAFFIC SIGNAL SYSTEM | 5309 | \$11,750,000 | | \$11,750,000 | \$23,500,000 | 03-07 |
| T96075B-XX | METRO | INTELLIGENT TRANSPORTATION SYSTEMS | 5309 | \$12,000,000 | | \$12,000,000 | \$24,000,000 | 03-07 |
| T96076B-XX | METRO | TRANSIT STREET IMPROVEMENTS | 5309 | \$12,500,000 | | \$12,500,000 | \$25,000,000 | 03-07 |

2022 MTP: SECTION 5309 TRANSIT PROJECTS FY 08 - 22
(formerly Section 3)

Amended Version

| PROJECT NUMBER | LEAD AGENCY | PROJECT DESCRIPTION | FUND CAT | FEDERAL COST | STATE COST | LOCAL COST | TOTAL COST | PROGRAM YR |
|-------------------|----------------------|---|-------------|-----------------|---------------|---------------|---------------|---------------|
| T96136-XX | CITY OF GALVESTON | CONST TROLLEY EXT TO MOODY GARDENS | 5309 | \$12,000,000 | | \$3,000,000 | \$15,000,000 | 08-22 |
| T96065C-XX | METRO | LNG COMPONENT BUS ACQUISITION KATY HOV SH 6 TO MASON RD | 5309 | \$19,955,000 | | \$19,955,000 | \$39,910,000 | 08-22 |
| T96085-XX | METRO | EASTEX HOV CORRIDOR: EASTEX HOV KINGWOOD TO PORTER KASHMERE TRANSIT CTR MODIFICATION ATASCOCITA P&R PORTER P&R | 5309 | \$13,780,000 | | \$13,780,000 | \$27,560,000 | 08-22 |
| T96068C-XX | METRO | GULF HOV CORRIDOR: FRIENDSWOOD P&R | 5309 | \$10,025,000 | | \$10,025,000 | \$20,050,000 | 08-22 |
| T96086-XX | METRO | I-10 EAST CORRIDOR: BAYTOWN P&R | 5309 | \$8,450,000 | | \$8,450,000 | \$16,900,000 | 08-22 |
| T96087B-XX | METRO | KATY HOV CORRIDOR: KATY HOV MASON TO KATY, TX KINGSLAND T-RAMP KATY P&R RELOCATION | 5309 | \$9,115,000 | | \$9,115,000 | \$18,230,000 | 08-22 |
| T96088-XX | METRO | NORTH CORRIDOR: NORTH HOV EXT TO MONTGOMERY C/L CYPRESSWOOD P&R WOODLANDS TRANSIT CTR | 5309 | \$12,495,000 | | \$12,495,000 | \$24,990,000 | 08-22 |
| T96089B-XX | METRO | POST OAK CORRIDOR: POST OAK TR IMPROVMNTS | 5309 | \$25,000,000 | | \$25,000,000 | \$50,000,000 | 08-22 |
| T96090-XX | METRO | SAM HOUSTON TOLL RD IMPROVEMENTS | 5309 | \$632,000 | | \$632,000 | \$1,264,000 | 08-22 |
| T96091-XX | METRO | SH 225 CORRIDOR: SH 225 TRANSIT IMPROVEMENTS DEER PARK P&R | 5309 | \$4,073,000 | | \$4,073,000 | \$8,146,000 | 08-22 |
| T96092-XX | METRO | SH 249 / BURLINGTON NORTHERN CORRIDOR | 5309 | \$72,820,000 | | \$72,820,000 | \$145,640,000 | 08-22 |
| T96073C-XX | METRO | SH 6 / FM 1960 CORRIDOR: SH 6 / FM 1960 IMPROVEMENTS | 5309 | \$12,500,000 | | \$12,500,000 | \$25,000,000 | 08-22 |
| T96093-XX | METRO | SH 288 HOV CORRIDOR: PEARLAND P&R | 5309 | \$3,225,000 | | \$3,225,000 | \$6,450,000 | 08-22 |
| T96094-XX | METRO | SOUTH LOOP CORRIDOR: SOUTH LOOP TSM WEST LOOP TO SH 288 SOUTH LOOP HOV SH288 TO IH 45 (S) | 5309 | \$15,000,000 | | \$15,000,000 | \$30,000,000 | 08-22 |
| T96077B-XX | METRO | SOUTHWEST HOV: SHEPHERD TO SH 6 | 5309 | \$67,135,000 | | \$67,135,000 | \$134,270,000 | 08-22 |
| T96095-XX | METRO | MISSOURI CITY P&R MODIFICATION | 5309 | \$755,000 | | \$755,000 | \$1,510,000 | 08-22 |
| T96079C-XX | METRO | WESTPARK HOV CORRIDOR: WESTPARK HOV WESTCHASE P&R TO MISSION BEND | 5309 | \$22,330,000 | | \$22,330,000 | \$44,660,000 | 08-22 |
| T96080-XX | METRO | MAGNOLIA TR CENTER MODIFICATION | 5309 | \$563,000 | | \$563,000 | \$1,126,000 | 08-22 |
| T96082-XX | METRO | WESTCHASE TR IMPROVEMENTS | 5309 | \$500,000 | | \$500,000 | \$1,000,000 | 08-22 |
| T96083-XX | METRO | FT BEND PARKWAY P&R | 5309 | \$3,453,500 | | \$3,453,500 | \$6,907,000 | 08-22 |
| T96076C-XX | METRO | TRANSIT STREET IMPROVEMENTS | 5309 | \$25,000,000 | | \$25,000,000 | \$50,000,000 | 08-22 |
| T96084-XX | METRO | BUS ACQUISITIONS (NEW BUSES FOR 2020) | 5309 | \$7,625,000 | | \$7,625,000 | \$15,250,000 | 08-22 |

2022 MTP: SECTION 5310 TRANSIT PROJECTS FY 03 - 07
(formerly Section 16)

| PROJECT NUMBER | LEAD AGENCY | PROJECT DESCRIPTION | FUND CAT | FEDERAL COST | STATE COST | LOCAL COST | TOTAL PROGRAM COST | YR |
|-------------------|----------------|-----------------------------------|-------------|-----------------|---------------|---------------|-----------------------|-------|
| T96126-XX | TXDOT | FUTURE 5310 PROJECTS (FY 01 - 07) | 5310 | \$839,065 | | \$209,766 | \$1,048,831 | 03-07 |

2022 MTP: SECTION 5310 TRANSIT PROJECTS FY 08 - 22
(formerly Section 16)

| PROJECT NUMBER | LEAD AGENCY | PROJECT DESCRIPTION | FUND CAT | FEDERAL COST | STATE COST | LOCAL COST | TOTAL PROGRAM COST | PROGRAM YR |
|-------------------|----------------|-----------------------------------|-------------|-----------------|---------------|---------------|-----------------------|---------------|
| T96127-XX | TXDOT | FUTURE 5310 PROJECTS (FY 08 - 20) | 5310 | \$1,558,263 | | \$389,566 | \$1,947,829 | 08-22 |

2022 MTP: SECTION 5311 TRANSIT PROJECTS FY 03 - 07
(formerly Section 18)

| PROJECT NUMBER | LEAD AGENCY | PROJECT DESCRIPTION | FUND CAT | FEDERAL COST | STATE COST | LOCAL COST | TOTAL PROGRAM COST | PROGRAM YR |
|-------------------|----------------------|---|-------------|-----------------|---------------|---------------|-----------------------|---------------|
| T96128-XX | BRAZOS TRANSIT | RURAL MOBILITY OPERATING COST (FY 01-07) | 5311 | \$30,647,183 | \$8,247,512 | \$6,823,950 | \$45,718,645 | 03-07 |
| T96129-XX | GULF COAST CENTER | BRA CO PUBLIC TRANSIT SVCS - OP ASSISTANCE, EQUIPMENT & ADMINISTRATIVE ACT (FY 01-07) | 5311 | \$1,462,139 | \$725,417 | \$368,270 | \$2,555,826 | 03-07 |
| T96130-XX | COLORADO TRANSIT | OPERATING ASSISTANCE (FY 01-07) | 5311 | \$3,710,910 | \$1,240,631 | \$1,125,229 | \$6,076,770 | 03-07 |

2022 MTP: SECTION 5311 TRANSIT PROJECTS FY 08 - 22
(formerly Section 18)

| PROJECT NUMBER | LEAD AGENCY | PROJECT DESCRIPTION | FUND CAT | FEDERAL COST | STATE COST | LOCAL COST | TOTAL PROGRAM COST | PROGRAM YR |
|-------------------|-------------------------|---|-------------|-----------------|---------------|---------------|-----------------------|---------------|
| T96131-XX | BRAZOS TRANSIT | RURAL MOBILITY OPERATING COST (FY 08-20) | 5311 | \$56,916,197 | \$15,316,808 | \$12,673,050 | \$84,906,055 | 08-22 |
| T96132-XX | GULF COAST CENTER | BRA CO PUBLIC TRANSIT SVCS - OP ASSISTANCE, EQUIPMENT & ADMINISTRATIVE ACT (FY 08-20) | 5311 | \$2,715,401 | \$1,347,203 | \$683,930 | \$4,746,534 | 08-22 |
| T96133-XX | COLORADO TRANSIT | OPERATING ASSISTANCE (FY 08-20) | 5311 | \$6,891,690 | \$2,304,029 | \$2,089,711 | \$11,285,430 | 08-22 |