H-GAC 2017-2020 TIP and 2040 RTP

July Administrative Modifications

-					Proposed Modific	cations	
			Proj		Funding (M)		
MPOID/CSJ	Sponsor/County	Project	Туре	Туре	Fed/State Local	Scope	Schedule
<u>13</u>	TXDOT HOUSTON	FM 2218 (US 59, SH 36)	R	NON-STIP			✓ Delay
2093-01-010	DISTRICT (FOR)	WIDEN FROM 2 LANES TO 4-LANE DIVIDED					(2018 to 2019)
<u>60</u>	TXDOT HOUSTON	BU 90-U (IH 610 NE, E OF MESA RD)	R	NON-STIP			✓ Delay
0028-01-067	DISTRICT (HAR)	WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS					(2018 to 2020)
<u>17017</u>	PORT OF HOUSTON	BROADWAY SECOND (GH&H JUNCTIO, MANCHESTER J)	R	NON-STIP			□ Delay
0912-72-362	AUTHORIT (HAR)	CONSTRUCT 3,500 FEET OF TRACK AND RECONS					(2017 to 2018)
<u>17045</u>	TXDOT HOUSTON	FM 2920 (SH 249, WILLOW ST)	R	NON-STIP			Delay
2941-02-054	DISTRICT (HAR)	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE					(2018 to 2020)
<u>17051</u>	TXDOT HOUSTON	FM 1960 (AT ELDRIDGE,)	R	NON-STIP			✓ Delay
1685-01-092	DISTRICT (HAR)	RECONSTRUCT INTERSECTION AND APPROACHES					(2018 to 2019)
<u>17055</u>	TXDOT BEAUMONT	IH 10 (SH 146, 0.25 MI E OF)	R	NON-STIP	(\$38,000)	Limts &	
0508-02-121	DISTRICT (CHA)	Extend WB left turn lane and construct m				Scope	
<u>17056</u>	WESTCHASE	WALNUT BEND ST (WESTHEIMER S, WESTPARK DR)	R	NON-STIP		✓ Limits	
0912-72-363	MANAGEMENT	RECONSTRUCT ROADWAY INCLUDING CURB, GUTT					
	DIS (HAR)						
<u>17064</u>	TXDOT HOUSTON	IH 45 N (WALKER C/L, LEAGUE LINE)	R	NON-STIP			✓ Delay
0675-08-111	DISTRICT (MON)	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE					(2019 to 2020)

HOUSTON-GALVESTON MPO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

July 2017 Administrative Modifications

Projects Affected (MPOID (CSJ)):

13 (2093-01-010)

60 (0028-01-067)

17017 (0912-72-362)

17045 (2941-02-054)

17051 (1685-01-092)

17055 (0508-02-121)

17056 (0912-72-363)

17064 (0675-08-111)

Summary of Modifications:

Modification Type: Affected Projects:

rojects: *Notes:

Funding	Scope	Schedule
l project	2 project	6 projects
Reduce funding.	Description and/or limits.	Delay within TIP.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark

MPO Director

Houston-Galveston Area Council

e Andrew Mao, P.E.

Director of Advanced Planning TxDOT, Houston District

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSO	R		YOE COST
HOUSTON	FORT BEND	2093-01-010	FM 2218	С	ROSENBERG	G	TXDOT HOUSTON	DISTRICT		\$35,524,000
STREET:	FM 2218						MPO PROJEC	T ID:	13	
LIMITS FROM:	US 59						FUNDING CA	TEGORY:	2	
LIMITS TO:	SH 36						MTP REFEREN	ICE:		
TIP DESCRIPTION:	WIDEN FROM 2 L	ANES TO 4-LANE D	IVIDED							
REMARKS:					Project His	story: Amendme	ent #July-2017 - 7/21/1	7 - Delay to	FY2019.	
•	ct Cost Informat		·		Α	uthorized Fun	ding by Category	/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$1,740	Phases			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$35,524		2-PROP-7:			\$35.524.000				\$35.524.000
Construction Eng			Funding by	Share:		\$35,524,000				\$35,524,000
Contingencies:	\$3,552									
ndirects:	\$1,804	<u> </u>								
Bond Financing:	.,,									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	2093-01-010	FM 2218	С	ROSENBERG	G	TXDOT HOUSTO	N DISTRICT		\$35,524,000
STREET:	FM 2218						MPO PROJE	CT ID:	13	
LIMITS FROM:	US 59						FUNDING C	ATEGORY:	2	
LIMITS TO:	SH 36						MTP REFERE	NCE:		
TIP DESCRIPTION:	WIDEN FROM 2 L	ANES TO 4-LANE D	IVIDED							
REMARKS:					Project His	story:				
•	ct Cost Informati		·		Α	uthorized Fu	nding by Catego	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$1,740	Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$35,524		2-PROP-7:			\$35.524.000				\$35.524.00
Construction Eng			Funding by	Share:		\$35,524,000				\$35,524,00
Contingencies:	\$3,552									
ndirects:	\$1,804									
Bond Financing:	71,001									
Total Project C	Cost: \$44,042,	655	1							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY		PROJECT SPONSO	R		YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	С	HOUSTON		TXDOT HOUSTON	N DISTRICT		\$17,006,000
STREET:	BU 90-U						MPO PROJEC	T ID:	60	
LIMITS FROM:	IH 610 NE						FUNDING CA	ATEGORY:	2	
LIMITS TO:	E OF MESA RD (C	DLD FM 527)					MTP REFEREN	NCE:		
TIP DESCRIPTION: REMARKS:	ACCOMODATIO	NE DIVIDED WITH C	ONTINOOUS LEF	-I TORN				I7 - Delay to	FY2020.	
•	ct Cost Informat	A	 		A	uthorized Fu	unding by Categor	y/Share:	Local	Funding
Preliminary Engino Right Of Way:	\$8,775		2-PROP-7:		Federal	State \$17,006,000	Regional	Local 	Contribution	By Category \$17,006,000
Construction: Construction Eng	\$17,006	0,300 \$1 7,008,00 0	Funding by Sh	nare:		\$17,006,000				\$17,006,000
Contingencies:	\$1,700									
ndirects:	•	3,905								
Bond Financing:			İ							
Total Project C	ost: \$30,029	207	1							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	С	HOUSTON		TXDOT HOUSTO	N DISTRICT		\$17,006,000
STREET:	BU 90-U						MPO PROJEC	CT ID:	60	
LIMITS FROM:	IH 610 NE						FUNDING C	ATEGORY:	2	
LIMITS TO:	E OF MESA RD (C	DLD FM 527)					MTP REFERE	NCE:		
TIP DESCRIPTION:	WIDEN TO 6 LAN ACCOMODATIO	NE DIVIDED WITH NS	CONTINUOUS	S LEFT TURN	LANE AND BIC	CYCLE				
REMARKS:				İ	Project His	story:				
Total Projec	ct Cost Informat		1		Δ	Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engine	-				Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$8,775 \$17,006	,170	2-PROP-	7:		\$17,006,000				\$17,006,000
Construction Engi	• •		Funding b	y Share:		\$17,006,000				\$17,006,000
Contingencies:	\$1,700		i							
Indirects:		1,905								
Bond Financing:	φου									
		,297								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	09	12-72-362	RR	C,E (REVIEW)	HOUSTON		PORT OF HOUS	TON AUTHORI	TY	\$14,310,704
STREET:	BROADWA	Y SECOND	MAIN TRACK					MPO PRO	ECT ID:	17017	
LIMITS FROM:	GH&H JUNG	CTION						FUNDING	CATEGORY:	5	
LIMITS TO:	MANCHEST	ER JUNCTIO	NC					MTP REFE	RENCE:		
TIP DESCRIPTION:	CONSTRUC	CT 3,500 FEE	T OF TRACK A	AND RECONST	TRUCT RAII	_ROAD BRIDGE (I	DOUBLE TRAC	CK)			
REMARKS:						Project Hist	•	ment #July-2017A - 7 zed for design review	•	FY2018. (Engineeri	ng phase
Total Proje	ct Cost Infor	mation:	Cost of			Au	thorized Fu	inding by Categ	ory/Share:	Local	Funding
Preliminary Engin	eering:	\$776,224	Approved			Federal	State	Regional	Local	Contribution	By Categor
Right Of Way:			Phases:	5-CMAO:		\$11.448.563			\$2.862.141		\$14.310.70
Construction:	·	14,235,704	\$14,310,704	Funding by	Share:	\$11,448,563			\$2,862,141		\$14,310,70
Construction Eng		\$715,535		i unum g by	Jilai C.	Ψ11,110,303			Ψ2,002,111		ψ1 1,510,70
Contingencies:		\$1,431,070		į							
Indirects:		\$726,984		i							
Bond Financing:											
Total Project C	Cost: \$1	7,885,518		1							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 17017	/0912-	72-362								FY 201
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	09	12-72-362	RR	C,E (REVIEW)	HOUSTON		PORT OF HOUS	STON AUTHOR	TY	\$14,310,704
STREET:	BROADWAY	SECOND	MAIN TRACK					MPO PRO	IECT ID:	17017	
LIMITS FROM:	GH&H JUNCT	ION						FUNDING	CATEGORY:	5	
LIMITS TO:	MANCHESTER	RJUNCTIC	ON					MTP REFE	RENCE:		
TIP DESCRIPTION:	CONSTRUCT	3,500 FEE	T OF TRACK A	and reconst	RUCT RAIL	ROAD BRIDGE	(DOUBLE TRAC	CK)			
REMARKS:						Project His	story:				
Total Proje	ct Cost Inforn	nation:	Cost of	- 		A	uthorized F	unding by Categ	ory/Share:	Local	Funding
Preliminary Engine	eering:	776,224	Approved Phases:			Federal	State	Regional	Local	Contribution	By Categor
Right Of Way: Construction:	¢14	,235,704	\$14,310,704	5-CMAO:		\$11.448.563			\$2.862.141		\$14.310.70
Construction: Construction Engi	•	715,535	\$14,310,704	Funding by	Share:	\$11,448,563			\$2,862,141		\$14,310,70
Contingencies:		,431,070									
ndirects:		5726.984									
Bond Financing:		9/ 40, 78 4 									
Total Project C	Costs \$17	885,518		ļ							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	SJ: 17045/2	CSJ	HWY	PHASE	CITY		PROJECT SPONS	O.P.		YOE COST
HOUSTON	HARRIS	2941-02-054	FM 2920	C	TOMBALL		TXDOT HOUSTO			\$1,371,000
STREET:	FM 2920						MPO PROJE	T ID.	17045	
LIMITS FROM:	SH 249						FUNDING C		2	
LIMITS TO:	WILLOW ST						MTP REFERE		2	
DESCRIPTION: REMARKS:	CIRCUIT CAPIER	AS AND TRAVEL TI	ine readers)		Project Hist	tory: Amendr		/17 - Delay to	FY2020.	
Total Project	ct Cost Informat		-		Aı	uthorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	seering: \$6	7,179 Approved Phases: 1,000 \$1,371,00	2-PROP-7:		Federal	State \$1,371,000	Regional	Local	Contribution	By Category \$1,371,00
Construction: Construction Engi	• •	2,260 \$1,371,00	Funding by SI	hare:		\$1,371,000				\$1,371,000
Contingencies:		7,100	į I							
Indirects:	\$69	0,647	İ							
Bond Financing:										
Total Project C	ost: \$1,727	,186								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

i'ii OlD/C	SJ: 17045/2	771-02-037								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	2941-02-054	FM 2920	С	TOMBALL		TXDOT HOUST	ON DISTRICT		\$1,371,000
STREET:	FM 2920						MPO PROJI	ECT ID:	17045	
LIMITS FROM:	SH 249						FUNDING	CATEGORY:	2	
LIMITS TO:	WILLOW ST						MTP REFER	ENCE:		
TIP DESCRIPTION:	-	JIPMENT AND INF AS AND TRAVEL T	,	144-STRANI	D FIBER TRUNK I	LINE, CLOSED-				
REMARKS:					Project His	tory:				
Total Proje	ct Cost Informa		1		A	uthorized Fu	inding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering: \$6	7,179 Approve	T.		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$1,37		2-PROP-7:			\$1,371,000				\$1,371,000
Construction Eng	• •	2,260	Funding by	Share:		\$1,371,000				\$1,371,000
Contingencies:	\$13	7,100								
Indirects:	\$6	9,647								
Bond Financing:	·									
Total Project C	ost: \$1,72	7,186								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 17051/168	85-01-092								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	1685-01-092	FM 1960	С	NONE		TXDOT HOUSTC	N DISTRICT		\$14,991,000
STREET:	FM 1960						MPO PROJE	CT ID:	17051	
LIMITS FROM:	AT ELDRIDGE PKW	Υ					FUNDING (CATEGORY:	2	
LIMITS TO:							MTP REFERE	NCE:		
TIP DESCRIPTION:	RECONSTRUCT IN RIGHT TURN LANE					I, DUAL LEFT AND				
Total Proie	ct Cost Informatio	n: Cost of				story: Amendmer				
Preliminary Engin		A			Federal		0, 0	•	Local	Funding
Right Of Way:	\$4,166,0		2-PROP-	7 ·	rederai	State \$14,991,000	Regional	Local	Contribution	By Category \$14,991,000
Construction:	\$14,991,0	\$14,991,000								
Construction Eng	ineering: \$749,5	550	Funding b	y Share:		\$14,991,000				\$14,991,000
Contingencies:	\$1,499,1	00	 							
			İ							
Indirects:	\$761,5	43_	I							
Indirects: Bond Financing:	\$761,5									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	1685-01-092	FM 1960	С	NONE		TXDOT HOUSTO	ON DISTRICT		\$14,991,000
STREET:	FM 1960						MPO PROJE	CT ID:	17051	
LIMITS FROM:	AT ELDRIDGE PH	(WY					FUNDING (CATEGORY:	2	
LIMITS TO:							MTP REFER	ENCE:		
TIP	RECONSTRUCT	INTERSECTION A	AND APPROACH	HES TO ADD F	RAISED MEDIAN	N, DUAL LEFT AND)			
DESCRIPTION:	RIGHT TURN LA	NES AND BICYC	_E/PEDESTRIAN .	ACCOMMOD	ATIONS					
REMARKS:					Project His	story:				
Total Projec	ct Cost Informa		1	<u></u>		Authorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	•	4,559 Approv			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		0,000	2-PROP	-7:		\$14,991,000				\$14,991,00
Construction:	\$14,99	· · ·	Funding I	hy Share:		\$14,991,000				\$14,991,000
Construction Engi	neering: \$/4	9,550	i unumg i	o, onare.		Ψ11,771,000				Ψ11,771,000
Contingencies:	\$1,49	9,100	İ							
Indirects:	\$76	1,543	i							
Bond Financing:			-							
		1,752	1							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY		csj	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
BEAUMONT	CHAMBERS	0508	-02-121	IH 10	С	MONT BELVIE	U	TXDOT BEAUMO	ONT DISTRICT		\$250,000
STREET:	IH 10							MPO PROJE	ECT ID:	17055	
LIMITS FROM:	SH 146							FUNDING	CATEGORY:	7	
LIMITS TO:	0.25 MI E OF SH	146 (WB	FRONTAGE F	ROAD)				MTP REFER	ENCE:		
tip Description: Remarks:	EXTEND WE LEI	TORIN	LAINE AIND	CONSTRUC		PROVEMENTS AT:Project Histo		nent #25 - 12/16/16 -	Add CSJ numbe	 er.	
Total Projec	t Cost Informa	tion:	Cost of		<u>-</u>	Aut	thorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Enginee	ering: \$1	2,250	Approved Phases:	}		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢ac	0,000	\$250,000	7-STP-M	IM:	\$200.000	\$50.000				\$250.000
Construction: Construction Engin	•	2,500	\$250,000	Funding I	by Share:	\$200,000	\$50,000				\$250,000
					•						
Contingencies:		5,000		ļ							
ndirects:	\$1	2,700		į							
Bond Financing:											

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	ROJECT SPONS	OR		YOE COST
BEAUMONT	CHAMBERS	0508-02-121	SH 146	С	MONT BELVIE	U	TXDOT BEAUMO	ONT DISTRICT		\$288,000
STREET:	SH 146						MPO PROJE	ECT ID:	17055	
LIMITS FROM:	SH 146 SB AT IH	I0 AND					FUNDING	CATEGORY:	7	
LIMITS TO:	IH 10 WB FRTG	RD AT SH 146 NB					MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT M	EDIAN IMPROVEME	NTS AND EXTENI	D AND W	IDEN TURN LANE	S				
REMARKS:					Project Histo	ory: Amendm	ent #25 - 12/16/16 -	- Add CSJ numbe	er.	
Total Proje	ect Cost Informa		i		Aut	thorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin		4,112 Approve	d		A ut Federal	thorized Fun	ding by Catego	ory/Share:	Local Contribution	Funding By Category
Preliminary Engin Right Of Way:	eering: \$1	4,112 Approve Phases:	d 7-STP-MM:					•		By Category
Preliminary Engin Right Of Way: Construction:	seering: \$1	4,112 Approve Phases: 8,000 \$288,000	d 7-STP-MM:	Share:	Federal	State	Regional	Local	Contribution	By Category \$288.00
Preliminary Engin Right Of Way: Construction: Construction Eng	\$28 \$28 gineering: \$2	4,112 Approve Phases: 8,000 \$288,000 5,920	7-STP-MM:	Share:	Federal \$230.400	State \$57.600	Regional	Local	Contribution	By Category \$288.000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$28 \$28 gineering: \$2	4,112 Approve Phases: 8,000 \$288,000 5,920	7-STP-MM:	Share:	Federal \$230.400	State \$57.600	Regional	Local	Contribution	By Category \$288.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$28 \$28 gineering: \$2	4,112 Approve Phases: 8,000 \$288,000 5,920	7-STP-MM:	Share:	Federal \$230.400	State \$57.600	Regional	Local	Contribution	Funding By Category \$288,000

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-72-363	CS	C,E (REVIEW)	HOUSTON		WESTCHASE MA	NAGEMENT DI	STRICT	\$11,507,000
STREET:	WALNUT BEND	O ST					MPO PRO	ECT ID:	17056	
LIMITS FROM:	N OF WESTHEI	MER ST					FUNDING	CATEGORY:	7	
LIMITS TO:	WESTPARK DR						MTP REFER	RENCE:		
DESCRIPTION:	PEDESTRIANTI	GHTING AND REPL	ACE WATER A	W MACH CALV	ATER INTERACTRI	ICTI IRE				
	TEDESTRUME EN	GITTING AND RELE	AGE WATER		Project Histo	ory: Amendmen	nt #July-2017A - 7 ew costs only)	//21/17 - Change	limit. (Engineering pl	nase authorized fo
REMARKS:	ct Cost Informa	ation: Cost of		IND STORT WA	Project Histo	ory: Amendmen	ew costs only)			
REMARKS: Total Proje Preliminary Engine	ct Cost Informa	ation: Cost of 38,843 Approve	d		Project Histo	ory: Amendmen design revi	ew costs only)		limit. (Engineering pl Local Contribution	rase authorized for Funding By Category
Total Proje Preliminary Engine Right Of Way:	ct Cost Informa	ation: Cost of 38,843 Approve Phases:	d 7-STP-N		Project Histo	ory: Amendmen design revi	ew costs only) ling by Catego	ory/Share:	Local	Funding
Total Proje Preliminary Engine Right Of Way: Construction:	ct Cost Informa eering: \$6 \$11,4	ation: Cost of 38,843 Approve Phases: 32,000 \$11,507,0	d 7-STP-N		Project Histo	ory: Amendmen design revi	ew costs only) ling by Catego Regional	ory/Share: Local	Local	Funding By Categor
Total Proje Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	ct Cost Informa eering: \$6 \$11,4 ineering: \$5	Cost of Approve Phases: 32,000 \$11,507,0	d 7-STP-N	1M:	Aut Federal \$9,205,600	ory: Amendmen design revi	ew costs only) ling by Catego Regional	Dry/Share: Local \$2,301,400	Local	Funding By Categor \$11,507,00
Total Proje Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Informa eering: \$6 \$11,4 ineering: \$5 \$1,1	ation: Cost of Approve Phases: 32,000 \$11,507,0 50,700	d 7-STP-N	1M:	Aut Federal \$9,205,600	ory: Amendmen design revi	ew costs only) ling by Catego Regional	Dry/Share: Local \$2,301,400	Local	Funding By Categor \$11,507,00
REMARKS:	ct Cost Informa eering: \$6 \$11,4 ineering: \$5 \$1,1	Cost of Approve Phases: 32,000 \$11,507,0	d 7-STP-N	1M:	Aut Federal \$9,205,600	ory: Amendmen design revi	ew costs only) ling by Catego Regional	Dry/Share: Local \$2,301,400	Local	Funding By Categor \$11,507,00

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-72-363	CS	C,E (REVIEW)	HOUSTON		WESTCHASE MA	STRICT	\$11,507,000	
STREET:	WALNUT BEND ST						MPO PRO	ECT ID:	17056	
LIMITS FROM:	WESTHEIMER ST						FUNDING	CATEGORY:	7	
LIMITS TO:	WESTPARK DR						MTP REFER	RENCE:		
REMARKS:				 	Project Histo	ory:				
Total Projec	ct Cost Information				Au	thorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engine	eering: \$638,84	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	- \$11,432,00		7-STP-MI	M:	\$9,205,600			\$2,301,400		\$11,507,000
Construction Engi		_ ' ' '	Funding b	y Share:	\$9,205,600			\$2,301,400		\$11,507,00
Contingencies:	\$1,150,70									
ndirects:	\$584.55									
	-									
Bond Financing:										

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY PHA	SE CITY	P	ROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY	0675-08-111	IH 45 C	CONROE		TXDOT HOUSTON DISTRIC	Т	\$7,333,000
STREET:	IH 45 N					MPO PROJECT ID:	17064	
LIMITS FROM:	WALKER C/L					FUNDING CATEGORY	: 2	
LIMITS TO:	LEAGUE LINE RD					MTP REFERENCE:		
DESCRIPTION:		•	AGE SIGNS RADAR-BA	SED AEHICTES SEIVSI	ING DEVICES AND	,		
REMARKS:	TRAVEL TIME REAL	DERS)		Project His		nt #July-2017 - 7/21/17 - Delay Add CSJ number.	to FY2020. *** Amend	ment #16 -
	TRAVEL TIME REAL		·		10/28/16 -			
Total Proje Preliminary Engine Right Of Way:	ct Cost Informatic	on: Cost of Approved Phases:	2-PROP-1:		10/28/16 -	Add CSJ number. ling by Category/Share: Regional Local		Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction:	ct Cost Information eering: \$359.3	on: Cost of Approved Phases: \$7,333,000		A Federal	10/28/16 - uthorized Fund State	Add CSJ number. ling by Category/Share: Regional Local	Local Contribution	Funding By Category \$7,333,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	ct Cost Informatic eering: \$359,3 \$7,333,0 ineering: \$366,6	On: Cost of Approved Phases: \$7,333,000		Federal	10/28/16 - uthorized Func State \$7,333,000	Add CSJ number. ling by Category/Share: Regional Local	Local Contribution	Funding By Category \$7,333,000
Total Proje Preliminary Engim Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Informatic eering: \$359,3 \$7,333,0 ineering: \$366,6 \$733,3	On: Cost of Approved Phases: \$7,333,000		Federal	10/28/16 - uthorized Func State \$7,333,000	Add CSJ number. ling by Category/Share: Regional Local	Local Contribution	Funding By Category \$7,333,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ct Cost Informatic eering: \$359,3 \$7,333,0 ineering: \$366,6	On: Cost of Approved Phases: \$7,333,000		Federal	10/28/16 - uthorized Func State \$7,333,000	Add CSJ number. ling by Category/Share: Regional Local	Local Contribution	

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 17064/06	75-08-111								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	0675-08-111	IH 45	С	CONROE		TXDOT HOUSTO	N DISTRICT		\$7,333,000
STREET:	IH 45 N						MPO PROJEC	CT ID:	17064	
LIMITS FROM:	WALKER C/L						FUNDING C	ATEGORY:	2	
LIMITS TO:	LEAGUE LINE RD						MTP REFERE	NCE:		
REMARKS:	TRAVEL TIME REA	DERS)			Project His		ent #16 - 10/28/16 -			
Total Proje	ct Cost Information		·		A	uthorized Fund	ling by Categor	y/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$359,	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,333,		2-PROP-1	<u> </u>		\$7,333,000				\$7,333,000
Construction Eng	neering: \$366,	650	Funding by	y Share:		\$7,333,000				\$7,333,000
Contingencies:	\$733,	300	i							
Indirects:	\$372,	516_	İ							
Bond Financing:			İ							