

H-GAC 2017-2020 TIP and 2040 RTP

July Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				Type	Funding (M)		Scope	Schedule
					Fed/State	Local		
13 2093-01-010	TXDOT HOUSTON DISTRICT (FOR)	FM 2218 (US 59, SH 36) WIDEN FROM 2 LANES TO 4-LANE DIVIDED	R	NON-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2018 to 2019)
60 0028-01-067	TXDOT HOUSTON DISTRICT (HAR)	BU 90-U (IH 610 NE, E OF MESA RD...) WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS ...	R	NON-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2018 to 2020)
17017 0912-72-362	PORT OF HOUSTON AUTHORIT... (HAR)	BROADWAY SECOND ... (GH&H JUNCTIO..., MANCHESTER J...) CONSTRUCT 3,500 FEET OF TRACK AND RECONS...	R	NON-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2017 to 2018)
17045 2941-02-054	TXDOT HOUSTON DISTRICT (HAR)	FM 2920 (SH 249, WILLOW ST) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	R	NON-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2018 to 2020)
17051 1685-01-092	TXDOT HOUSTON DISTRICT (HAR)	FM 1960 (AT ELDRIDGE ...,) RECONSTRUCT INTERSECTION AND APPROACHES ...	R	NON-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2018 to 2019)
17055 0508-02-121	TXDOT BEAUMONT DISTRICT (CHA)	IH 10 (SH 146, 0.25 MI E OF...) Extend WB left turn lane and construct m...	R	NON-STIP	<input checked="" type="checkbox"/>	(\$38,000)	<input checked="" type="checkbox"/> Limits & Scope	<input type="checkbox"/>
17056 0912-72-363	WESTCHASE MANAGEMENT DIS... (HAR)	WALNUT BEND ST (WESTHEIMER S..., WESTPARK DR) RECONSTRUCT ROADWAY INCLUDING CURB, GUTT...	R	NON-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Limits	<input type="checkbox"/>
17064 0675-08-111	TXDOT HOUSTON DISTRICT (MON)	IH 45 N (WALKER C/L, LEAGUE LINE ...) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	R	NON-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2019 to 2020)

**HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

July 2017 Administrative Modifications

Projects Affected (MPOID (CSJ)):

13 (2093-01-010)	60 (0028-01-067)	17017 (0912-72-362)	17045 (2941-02-054)
17051 (1685-01-092)	17055 (0508-02-121)	17056 (0912-72-363)	17064 (0675-08-111)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1 project	2 project	6 projects
*Notes:	Reduce funding.	Description and/or limits.	Delay within TIP.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

7/28/17
Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

7/28/2017
Date

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

JULY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 13/2093-01-010

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	2093-01-010	FM 2218	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$35,524,000

STREET: FM 2218
 LIMITS FROM: US 59
 LIMITS TO: SH 36
 TIP: WIDEN FROM 2 LANES TO 4-LANE DIVIDED
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 13
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #July-2017 - 7/21/17 - Delay to FY2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,740,676	\$35,524,000	2-PROP-7:					\$35,524,000
Right Of Way:	---		---	\$35,524,000	---	---	---	
Construction:	\$35,524,000		Funding by Share:					\$35,524,000
Construction Engineering:	\$1,420,960		---	\$35,524,000	---	---	---	
Contingencies:	\$3,552,400							
Indirects:	\$1,804,619							
Bond Financing:	---							
Total Project Cost:	\$44,042,655							

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
JULY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 13/2093-01-010

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	2093-01-010	FM 2218	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$35,524,000

STREET: FM 2218
LIMITS FROM: US 59
LIMITS TO: SH 36
TIP: WIDEN FROM 2 LANES TO 4-LANE DIVIDED
DESCRIPTION:
REMARKS:

MPO PROJECT ID: 13
FUNDING CATEGORY: 2
MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,740,676	\$35,524,000	2-PROP-7:	---	\$35,524,000	---	---	---	\$35,524,000
Right Of Way:	---		Funding by Share:	---	\$35,524,000	---	---	---	\$35,524,000
Construction:	\$35,524,000								
Construction Engineering:	\$1,420,960								
Contingencies:	\$3,552,400								
Indirects:	\$1,804,619								
Bond Financing:	---								
Total Project Cost:	\$44,042,655								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

JULY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 60/0028-01-067

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$17,006,000

STREET: BU 90-U	MPO PROJECT ID: 60
LIMITS FROM: IH 610 NE	FUNDING CATEGORY: 2
LIMITS TO: E OF MESA RD (OLD FM 527)	MTP REFERENCE:
TIP WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE AND BICYCLE	
DESCRIPTION: ACCOMODATIONS	

REMARKS: **Project History:** Amendment #July-2017 - 7/21/17 - Delay to FY2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$833,294	\$17,006,000	---	\$17,006,000	---	---	---	\$17,006,000	
Right Of Way:	\$8,775,198		2-PROP-7:						
Construction:	\$17,006,000		Funding by Share:						
Construction Engineering:	\$850,300		---	\$17,006,000	---	---	---	\$17,006,000	
Contingencies:	\$1,700,600								
Indirects:	\$863,905								
Bond Financing:	---								
Total Project Cost:	\$30,029,297								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
JULY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 60/0028-01-067

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$17,006,000

STREET: BU 90-U MPO PROJECT ID: 60
LIMITS FROM: IH 610 NE FUNDING CATEGORY: 2
LIMITS TO: E OF MESA RD (OLD FM 527) MTP REFERENCE:
TIP WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE AND BICYCLE
DESCRIPTION: ACCOMODATIONS

REMARKS:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$833,294	\$17,006,000	2-PROP-7:	---	\$17,006,000	---	---	---	\$17,006,000
Right Of Way: \$8,775,198		Funding by Share:	---	\$17,006,000	---	---	---	\$17,006,000
Construction: \$17,006,000								
Construction Engineering: \$850,300								
Contingencies: \$1,700,600								
Indirects: \$863,905								
Bond Financing: ---								
Total Project Cost: \$30,029,297								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

JULY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17017/0912-72-362

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-362	RR	C,E (REVIEW)	HOUSTON	PORT OF HOUSTON AUTHORITY	\$14,310,704

STREET: BROADWAY SECOND MAIN TRACK
 LIMITS FROM: GH&H JUNCTION
 LIMITS TO: MANCHESTER JUNCTION
 TIP: CONSTRUCT 3,500 FEET OF TRACK AND RECONSTRUCT RAILROAD BRIDGE (DOUBLE TRACK)
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17017
 FUNDING CATEGORY: 5
 MTP REFERENCE:

Project History: Amendment #July-2017A - 7/21/17 - Delay to FY2018. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$776,224							
Right Of Way:	---							
Construction:	\$14,235,704	\$14,310,704	5-CMAO: \$11,448,563	---	---	\$2,862,141	\$14,310,704	
Construction Engineering:	\$715,535							
Contingencies:	\$1,431,070							
Indirects:	\$726,984							
Bond Financing:	---							
Total Project Cost:	\$17,885,518							

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
JULY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17017/0912-72-362

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-362	RR	C,E (REVIEW)	HOUSTON	PORT OF HOUSTON AUTHORITY	\$14,310,704

STREET: BROADWAY SECOND MAIN TRACK
LIMITS FROM: GH&H JUNCTION
LIMITS TO: MANCHESTER JUNCTION
TIP: CONSTRUCT 3,500 FEET OF TRACK AND RECONSTRUCT RAILROAD BRIDGE (DOUBLE TRACK)
DESCRIPTION:
REMARKS:

MPO PROJECT ID: 17017
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$776,224	\$14,310,704	5-CMAO:	\$11,448,563	---	---	\$2,862,141	---	\$14,310,704
Right Of Way:	---		Funding by Share:	\$11,448,563	---	---	\$2,862,141	---	\$14,310,704
Construction:	\$14,235,704								
Construction Engineering:	\$715,535								
Contingencies:	\$1,431,070								
Indirects:	\$726,984								
Bond Financing:	---								
Total Project Cost:	\$17,885,518								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

JULY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17045/2941-02-054

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	HARRIS	2941-02-054	FM 2920	C	TOMBALL	TXDOT HOUSTON DISTRICT	\$1,371,000

STREET: FM 2920	MPO PROJECT ID: 17045
LIMITS FROM: SH 249	FUNDING CATEGORY: 2
LIMITS TO: WILLOW ST	MTP REFERENCE:
TIP: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-	
DESCRIPTION: CIRCUIT CAMERAS AND TRAVEL TIME READERS)	

REMARKS: **Project History:** Amendment #July-2017 - 7/21/17 - Delay to FY2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$67,179	\$1,371,000	2-PROP-7:					\$1,371,000
Right Of Way:	---		---	\$1,371,000	---	---	---	
Construction:	\$1,371,000		Funding by Share:					\$1,371,000
Construction Engineering:	\$82,260		---	\$1,371,000	---	---	---	
Contingencies:	\$137,100		---	---	---	---	---	
Indirects:	\$69,647		---	---	---	---	---	
Bond Financing:	---		---	---	---	---	---	
Total Project Cost:	\$1,727,186		---	---	---	---	---	

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
JULY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17045/2941-02-054

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	2941-02-054	FM 2920	C	TOMBALL	TXDOT HOUSTON DISTRICT	\$1,371,000

STREET: FM 2920
LIMITS FROM: SH 249
LIMITS TO: WILLOW ST
TIP: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-
DESCRIPTION: CIRCUIT CAMERAS AND TRAVEL TIME READERS)

MPO PROJECT ID: 17045
FUNDING CATEGORY: 2
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$67,179	\$1,371,000	2-PROP-7:	---	\$1,371,000	---	---	---	\$1,371,000
Right Of Way:	---		Funding by Share:	---	\$1,371,000	---	---	---	\$1,371,000
Construction:	\$1,371,000								
Construction Engineering:	\$82,260								
Contingencies:	\$137,100								
Indirects:	\$69,647								
Bond Financing:	---								
Total Project Cost:	\$1,727,186								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

JULY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17051/1685-01-092

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-092	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$14,991,000

STREET: FM 1960	MPO PROJECT ID: 17051
LIMITS FROM: AT ELDRIDGE PKWY	FUNDING CATEGORY: 2
LIMITS TO:	MTP REFERENCE:
TIP	
DESCRIPTION: RECONSTRUCT INTERSECTION AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS	

REMARKS: Project History: Amendment #July-2017 - 7/21/17 - Delay to FY2019.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: \$734,559							
Right Of Way: \$4,166,000							
Construction: \$14,991,000	\$14,991,000	2-PROP-7: ---	\$14,991,000	---	---	---	\$14,991,000
Construction Engineering: \$749,550							
Contingencies: \$1,499,100							
Indirects: \$761,543							
Bond Financing: ---							
Total Project Cost: \$22,901,752							
		Funding by Share:					\$14,991,000

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

JULY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17051/1685-01-092

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-092	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$14,991,000

STREET: FM 1960	MPO PROJECT ID: 17051
LIMITS FROM: AT ELDRIDGE PKWY	FUNDING CATEGORY: 2
LIMITS TO:	MTP REFERENCE:
TIP	
DESCRIPTION: RECONSTRUCT INTERSECTION AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS	

REMARKS: Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: \$734,559		---	\$14,991,000	---	---	---	\$14,991,000
Right Of Way: \$4,166,000							
Construction: \$14,991,000	\$14,991,000						
Construction Engineering: \$749,550							
Contingencies: \$1,499,100							
Indirects: \$761,543							
Bond Financing: ---							
Total Project Cost: \$22,901,752							

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
JULY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17055/0508-02-121

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0508-02-121	IH 10	C	MONT BELVIEU	TXDOT BEAUMONT DISTRICT	\$250,000

STREET: IH 10
LIMITS FROM: SH 146
LIMITS TO: 0.25 MI E OF SH 146 (WB FRONTAGE ROAD)
TIP: EXTEND WB LEFT TURN LANE AND CONSTRUCT MEDIAN IMPROVEMENTS AT SH 146
DESCRIPTION:
REMARKS:

MPO PROJECT ID: 17055
FUNDING CATEGORY: 7
MTP REFERENCE:

Project History: Amendment #25 - 12/16/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,250	\$250,000							
Right Of Way:	---		7-STP-MM:	\$200,000	\$50,000	---	---	---	\$250,000
Construction:	\$250,000		Funding by Share:	\$200,000	\$50,000	---	---	---	\$250,000
Construction Engineering:	\$22,500								
Contingencies:	\$25,000								
Indirects:	\$12,700								
Bond Financing:	---								
Total Project Cost:	\$322,450								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

JULY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17055/0508-02-121

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0508-02-121	SH 146	C	MONT BELVIEU	TXDOT BEAUMONT DISTRICT	\$288,000

STREET: SH 146 MPO PROJECT ID: 17055
LIMITS FROM: SH 146 SB AT IH 10 AND FUNDING CATEGORY: 7
LIMITS TO: IH 10 WB FRTG RD AT SH 146 NB MTP REFERENCE:
TIP: CONSTRUCT MEDIAN IMPROVEMENTS AND EXTEND AND WIDEN TURN LANES
DESCRIPTION:
REMARKS:

Project History: Amendment #25 - 12/16/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases: \$288,000	Authorized Funding by Category/Share:					Funding By Category \$288,000
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$14,112							
Right Of Way:	---							
Construction:	\$288,000	7-STP-MM:	\$230,400	\$57,600	---	---	\$288,000	
Construction Engineering:	\$25,920	Funding by Share:	\$230,400	\$57,600	---	---	\$288,000	
Contingencies:	\$28,800							
Indirects:	\$14,630							
Bond Financing:	---							
Total Project Cost:	\$371,462							

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

JULY 2017 MODIFICATIONS AND PREVIEWS

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MPOID/CSJ: 17056/0912-72-363

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-363	CS	C,E (REVIEW)	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$11,507,000

STREET: WALNUT BEND ST
 LIMITS FROM: **N OF WESTHEIMER ST**
 LIMITS TO: WESTPARK DR
 TIP: RECONSTRUCT ROADWAY INCLUDING CURB, GUTTER, SIDEWALKS, LANDSCAPING ADA RAMPS,
 DESCRIPTION: PEDESTRIAN LIGHTING AND REPLACE WATER AND STORM WATER INFRASTRUCTURE

MPO PROJECT ID: 17056
 FUNDING CATEGORY: 7
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #July-2017A - 7/21/17 - Change limit. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			7-STP-MM:	Federal	State	Regional	Local	Local Contribution	By Category
Preliminary Engineering:	\$638,843			\$9,205,600	---	---	\$2,301,400	---	\$11,507,000
Right Of Way:	---								
Construction:	\$11,432,000	\$11,507,000							
Construction Engineering:	\$575,350								
Contingencies:	\$1,150,700								
Indirects:	\$584,556								
Bond Financing:	---								
Total Project Cost:	\$14,381,449								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

JULY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17056/0912-72-363

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-363	CS	C,E (REVIEW)	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$11,507,000

STREET: WALNUT BEND ST
 LIMITS FROM: WESTHEIMER ST
 LIMITS TO: WESTPARK DR
 TIP: RECONSTRUCT ROADWAY INCLUDING CURB, GUTTER, SIDEWALKS, LANDSCAPING ADA RAMPS,
 DESCRIPTION: PEDESTRIAN LIGHTING AND REPLACE WATER AND STORM WATER INFRASTRUCTURE

MPO PROJECT ID: 17056
 FUNDING CATEGORY: 7
 MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$638,843	\$11,507,000	7-STP-MM:					\$2,301,400	\$11,507,000
Right Of Way:	---		\$9,205,600	---	---	---	---	---	
Construction:	\$11,432,000		Funding by Share:					\$2,301,400	\$11,507,000
Construction Engineering:	\$575,350		\$9,205,600	---	---	---	---	---	
Contingencies:	\$1,150,700								
Indirects:	\$584,556								
Bond Financing:	---								
Total Project Cost:	\$14,381,449								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

JULY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17064/0675-08-111

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0675-08-111	IH 45	C	CONROE	TXDOT HOUSTON DISTRICT	\$7,333,000

STREET: IH 45 N	MPO PROJECT ID: 17064
LIMITS FROM: WALKER C/L	FUNDING CATEGORY: 2
LIMITS TO: LEAGUE LINE RD	MTP REFERENCE:
TIP	
DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	

REMARKS:
Project History: Amendment #July-2017 - 7/21/17 - Delay to FY2020. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$359,317	\$7,333,000	2-PROP-1:					---	\$7,333,000
Right Of Way:	---		---	\$7,333,000	---	---	---	---	
Construction:	\$7,333,000		Funding by Share:					---	\$7,333,000
Construction Engineering:	\$366,650		---	\$7,333,000	---	---	---	---	
Contingencies:	\$733,300								
Indirects:	\$372,516								
Bond Financing:	---								
Total Project Cost:	\$9,164,783								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
JULY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17064/0675-08-111

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0675-08-111	IH 45	C	CONROE	TXDOT HOUSTON DISTRICT	\$7,333,000

STREET: IH 45 N
LIMITS FROM: WALKER C/L
LIMITS TO: LEAGUE LINE RD
TIP
DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

MPO PROJECT ID: 17064
FUNDING CATEGORY: 2
MTP REFERENCE:

REMARKS:

Project History: Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$359,317	\$7,333,000							
Right Of Way:	---		2-PROP-1:	---	\$7,333,000	---	---	---	\$7,333,000
Construction:	\$7,333,000		Funding by Share:	---	\$7,333,000	---	---	---	\$7,333,000
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Total Project Cost:	\$9,164,783								