

H-GAC 2017-2020 TIP and 2040 RTP

November 2017 Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				Type	Funding (M)		Scope	Schedule
					Fed/State	Local		
7874 0912-31-290	CITY OF PEARLAND (BRA)	MCHARD RD (CULLEN BLVD, MYKAWA RD) CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY2019
17059 0508-02-120	TXDOT BEAUMONT DISTRICT (CHA)	IH 10 (AT FM 3180,) CONSTRUCT OVERPASS AND RECONFIGURE INTER...	R	STIP	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Minor redefinition of scope and limits.	<input type="checkbox"/>

**HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

November 2017 Administrative Modifications

Projects Affected (MPOID (CS)):

7874 (0912-31-290) 17059 (0508-02-120)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1 projects	1 project	1 project
*Notes:	State to Federal	Description only	Delay to FY 2019

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:


for **Alan Clark**
MPO Director
Houston-Galveston Area Council 11/17/17
Date


Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District 11/17/2017
Date

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 7874/0912-31-290

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-290	CS	C	PEARLAND	CITY OF PEARLAND	\$34,650,000

STREET: MCHARD RD
 LIMITS FROM: CULLEN BLVD
 LIMITS TO: MYKAWA RD
 TIP: CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 7874
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History: Amendment #NOV-2017A - 11/17/17 - Delay from FY 2018 to FY 2019 at the sponsor's request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,650,195	\$34,650,000						
Right Of Way:	\$3,855,469							
Construction:	\$34,650,000		7-STP-MM: \$27,720,000					\$6,930,000
Construction Engineering:	\$1,386,000		Funding by Share:					
Contingencies:	\$3,465,000		\$27,720,000	---	---	---	\$6,930,000	
Indirects:	\$1,760,220							
Bond Financing:	---							
Total Project Cost:	\$47,766,884						\$34,650,000	

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 7874/0912-31-290

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-290	CS	C	PEARLAND	CITY OF PEARLAND	\$34,650,000

STREET: MCHARD RD MPO PROJECT ID: 7874
 LIMITS FROM: CULLEN BLVD FUNDING CATEGORY: 7
 LIMITS TO: MYKAWA RD MTP REFERENCE:
 TIP CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION
 DESCRIPTION:
 REMARKS:

Project History: Amendment #1/2017 - 1/27/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,650,195	\$34,650,000	7-STP-MM:	\$27,720,000	---	---	\$6,930,000	---	\$34,650,000
Right Of Way:	\$3,855,469		Funding by Share:	\$27,720,000	---	---	\$6,930,000	---	\$34,650,000
Construction:	\$34,650,000								
Construction Engineering:	\$1,386,000								
Contingencies:	\$3,465,000								
Indirects:	\$1,760,220								
Bond Financing:	---								
Total Project Cost:	\$47,766,884								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
NOVEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17059/0508-02-120

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0508-02-120	IH 10	C	NONE	TXDOT BEAUMONT DISTRICT	\$27,584,000

STREET: IH 10
LIMITS FROM: AT FM 3180
LIMITS TO:
TIP: CONSTRUCT OVERPASS AND RECONFIGURE INTERCHANGE
DESCRIPTION:

MPO PROJECT ID: 17059
 FUNDING CATEGORY: 2
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #NOV-2017A - 11/17/17 - Change funding category from Prop-7 to Cat-2 and make minor modifications to Description and limits.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$1,351,616							
Right Of Way:	---							
Construction:	\$27,584,000	\$27,584,000		\$22,067,200	\$5,516,800	---	---	---
Construction Engineering:	\$1,103,360							
Contingencies:	\$2,758,400							
Indirects:	\$1,401,267							
Bond Financing:	---							
Total Project Cost:	\$34,198,643			\$22,067,200	\$5,516,800	---	---	---

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

NOVEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17059/0508-02-120

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
BEAUMONT	CHAMBERS	0508-02-120	IH 10	C	NONE	TXDOT BEAUMONT DISTRICT	\$27,584,000

STREET: FM 3180, IH 10
 LIMITS FROM: FROM EAGLE DR TO 0.25 MI. S OF IH-10
 LIMITS TO: FROM 0.38 MI. W OF FM 3180 TO 0.49 MI. E OF FM 3180
 TIP: CONSTRUCT IH-10 OVERPASS AND RECONSTRUCT FM 3180 AT GRADE. RECONFIGURE FM 3180
 DESCRIPTION: CONNECTIONS TO IH-10.

MPO PROJECT ID: 17059
 FUNDING CATEGORY: 2
 MTP REFERENCE:

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,351,616	\$27,584,000	2-PROP-7:	---	\$27,584,000	---	---	---	\$27,584,000
Right Of Way:	---		Funding by Share:	---	\$27,584,000	---	---	---	\$27,584,000
Construction:	\$27,584,000								
Construction Engineering:	\$1,103,360								
Contingencies:	\$2,758,400								
Indirects:	\$1,401,267								
Bond Financing:	---								
Total Project Cost:	\$34,198,643								